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## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

(6)  
\* 6352.50  
1916-1917

Mar 7 1916

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, February 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1916-17, as shown in the books in his office February 1, 1916, including the February draft, being one month's draft, exhibiting the balances brought forward from 1915-16, the amounts drawn February 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt-incurring power January 31, 1916. The February draft comprises pay rolls and bills payable February 1, 1916. The appropriation bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

1302

J. ALFRED MITCHELL,

City Auditor.

C

# REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------------|
| Art Department:                  |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Assessing Department.....        |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Equipment.....                   |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Auditing Department.....         |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Equipment.....                   |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Building Department:             |                              |                                          |                             |                                |
| Department expenses.....         |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Equipment.....                   |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Special items.....               |                              |                                          |                             |                                |
| Board of Examiners.....          |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Board of Appeal.....             |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Supplies.....                    |                              |                                          |                             |                                |
| Cemetery Department.....         |                              |                                          |                             |                                |
| Personal service.....            |                              |                                          |                             |                                |
| Service other than personal..... |                              |                                          |                             |                                |
| Equipment.....                   |                              |                                          |                             |                                |
| Carried forward.....             |                              |                                          |                             |                                |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | \$9,547 49         | \$9,547 49                   |                         |                                        |
|                  |                    |                   | 9,094 00           | 9,094 00                     |                         |                                        |
|                  |                    |                   | 63 82              | 63 82                        |                         |                                        |
|                  |                    |                   | 389 67             | 389 67                       |                         |                                        |
|                  |                    |                   | 1,422 39           | 1,422 39                     |                         |                                        |
|                  |                    |                   | 1,422 39           | 1,422 39                     |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 5,672 67           | 5,672 67                     |                         |                                        |
|                  |                    |                   | 5,051 88           | 5,051 88                     |                         |                                        |
|                  |                    |                   | 273 13             | 273 13                       |                         |                                        |
|                  |                    |                   | 6 00               | 6 00                         |                         |                                        |
|                  |                    |                   | 266 66             | 266 66                       |                         |                                        |
|                  |                    |                   | 75 00              | 75 00                        |                         |                                        |
|                  |                    |                   | 239 73             | 239 73                       |                         |                                        |
|                  |                    |                   | 220 00             | 220 00                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 19 73              | 19 73                        |                         |                                        |
|                  |                    |                   | 68 62              | 68 62                        |                         |                                        |
|                  |                    |                   | 52 08              | 52 08                        |                         |                                        |
|                  |                    |                   | 2 30               | 2 30                         |                         |                                        |
|                  |                    |                   | 14 24              | 14 24                        |                         |                                        |
|                  |                    |                   | 1,588 84           | 1,588 84                     |                         |                                        |
|                  |                    |                   | 660 00             | 660 00                       |                         |                                        |
|                  |                    |                   | 140 12             | 140 12                       |                         |                                        |
|                  |                    |                   | 62 62              | 62 62                        |                         |                                        |
|                  |                    |                   | \$17,813 64        | \$17,813 64                  |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             |                             |
| Cemetery Department:             |                              |                                          |                             |                             |
| Supplies.....                    |                              |                                          |                             |                             |
| Materials.....                   |                              |                                          |                             |                             |
| Special items.....               |                              |                                          |                             |                             |
| City Clerk Department.....       |                              |                                          |                             |                             |
| Personal service.....            |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| Equipment.....                   |                              |                                          |                             |                             |
| Supplies.....                    |                              |                                          |                             |                             |
| Special items.....               |                              |                                          |                             |                             |
| City Council.....                |                              |                                          |                             |                             |
| Personal service.....            |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| Equipment.....                   |                              |                                          |                             |                             |
| Supplies.....                    |                              |                                          |                             |                             |
| Incidental expenditures.....     |                              |                                          |                             |                             |
| City Council Proceedings.....    |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| City Debt Requirements:          |                              |                                          |                             |                             |
| Sinking Funds.....               |                              |                                          |                             |                             |
| Interest.....                    |                              |                                          |                             |                             |
| City Documents:                  |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| City Planning Board.....         |                              |                                          |                             |                             |
| Personal service.....            |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| Equipment.....                   |                              |                                          |                             |                             |
| Supplies.....                    |                              |                                          |                             |                             |
| Collecting Department:           |                              |                                          |                             |                             |
| Department expenses.....         |                              |                                          |                             |                             |
| Personal service.....            |                              |                                          |                             |                             |
| Service other than personal..... |                              |                                          |                             |                             |
| Equipment.....                   |                              |                                          |                             |                             |
| Supplies.....                    |                              |                                          |                             |                             |
| Special items.....               |                              |                                          |                             |                             |
| <i>Carried forward</i> .....     |                              |                                          |                             |                             |



## ppropriations.—Continued.

| Transfers<br>to | Transfers<br>from | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   |                   | \$17,813 64        | \$17,813 64                  |                         |                                        |
|                 |                   |                   | 444 70             | 444 70                       |                         |                                        |
|                 |                   |                   | 69 40              | 69 40                        |                         |                                        |
|                 |                   |                   | 212 00             | 212 00                       |                         |                                        |
|                 |                   |                   | <b>1,733 03</b>    | <b>1,733 03</b>              |                         |                                        |
|                 |                   |                   | 1,633 00           | 1,633 00                     |                         |                                        |
|                 |                   |                   | 8 53               | 8 53                         |                         |                                        |
|                 |                   |                   | 16 50              | 16 50                        |                         |                                        |
|                 |                   |                   | 75 00              | 75 00                        |                         |                                        |
|                 |                   |                   | <b>924 35</b>      | <b>924 35</b>                |                         |                                        |
|                 |                   |                   | 699 32             | 699 32                       |                         |                                        |
|                 |                   |                   | 184 88             | 184 88                       |                         |                                        |
|                 |                   |                   | 26 60              | 26 60                        |                         |                                        |
|                 |                   |                   | 8 55               | 8 55                         |                         |                                        |
|                 |                   |                   | 5 00               | 5 00                         |                         |                                        |
|                 |                   |                   | <b>1,017 13</b>    | <b>1,017 13</b>              |                         |                                        |
|                 |                   |                   | 1,017 13           | 1,017 13                     |                         |                                        |
|                 |                   |                   | 81 25              | 81 25                        |                         |                                        |
|                 |                   |                   | 49 28              | 49 28                        |                         |                                        |
|                 |                   |                   | 29 55              | 29 55                        |                         |                                        |
|                 |                   |                   | 2 42               | 2 42                         |                         |                                        |
|                 |                   |                   | <b>2,787 51</b>    | <b>2,787 51</b>              |                         |                                        |
|                 |                   |                   | 2,625 01           | 2,625 01                     |                         |                                        |
|                 |                   |                   | 162 50             | 162 50                       |                         |                                        |
|                 |                   |                   | <b>\$25,083 01</b> | <b>\$25,083 01</b>           |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....           |                              |                                          |                             |                            |
| Collecting Department:                 |                              |                                          |                             |                            |
| Water Division.....                    |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Consumptives' Hospital Department..... |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Election Department.....               |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Finance Commission.....                |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Fire Department.....                   |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Health Department.....                 |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| <i>Carried forward</i> .....           |                              |                                          |                             |                            |



## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$25,083 01        | \$25,083 01                  |                         |                                        |
|                  |                    |                   | 625 00             | 625 00                       |                         |                                        |
|                  |                    |                   | 625 00             | 625 00                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 14,477 28          | 14,477 28                    |                         |                                        |
|                  |                    |                   | 7,046 85           | 7,046 85                     |                         |                                        |
|                  |                    |                   | 3,106 72           | 3,106 72                     |                         |                                        |
|                  |                    |                   | 493 88             | 493 88                       |                         |                                        |
|                  |                    |                   | 3,640 00           | 3,640 00                     |                         |                                        |
|                  |                    |                   | 189 83             | 189 83                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 1,610 32           | 1,610 32                     |                         |                                        |
|                  |                    |                   | 1,610 32           | 1,610 32                     |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 1,930 00           | 1,930 00                     |                         |                                        |
|                  |                    |                   | 1,721 67           | 1,721 67                     |                         |                                        |
|                  |                    |                   | 208 33             | 208 33                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 19,640 43          | 19,640 43                    |                         |                                        |
|                  |                    |                   | 50 20              | 50 20                        |                         |                                        |
|                  |                    |                   | 4,663 79           | 4,663 79                     |                         |                                        |
|                  |                    |                   | 2,000 55           | 2,000 55                     |                         |                                        |
|                  |                    |                   | 9,428 46           | 9,428 46                     |                         |                                        |
|                  |                    |                   | 3,497 43           | 3,497 43                     |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 8,249 94           | 8,249 94                     |                         |                                        |
|                  |                    |                   | 4,784 16           | 4,784 16                     |                         |                                        |
|                  |                    |                   | 2,254 71           | 2,254 71                     |                         |                                        |
|                  |                    |                   | 181 87             | 181 87                       |                         |                                        |
|                  |                    |                   | 821 20             | 821 20                       |                         |                                        |
|                  |                    |                   | 208 00             | 208 00                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | \$71,615 98        | \$71,615 98                  |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             |                            |
| Hospital Department.....             |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Office expenses.....                 |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Incidental expenditures.....         |                              |                                          |                             |                            |
| Steamer "George A. Hibbard".....     |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         |                              |                                          |                             |                            |



**ppropriations.—Continued.**

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$71,615 98         | \$71,615 98                  |                         |                                        |
|                  |                    |                   | <b>25,434 47</b>    | <b>25,434 47</b>             |                         |                                        |
|                  |                    |                   | 666 67              | 666 67                       |                         |                                        |
|                  |                    |                   | 1,485 95            | 1,485 95                     |                         |                                        |
|                  |                    |                   | 2,887 13            | 2,887 13                     |                         |                                        |
|                  |                    |                   | 19,250 63           | 19,250 63                    |                         |                                        |
|                  |                    |                   | 1,144 09            | 1,144 09                     |                         |                                        |
|                  |                    |                   | <b>9,226 00</b>     | <b>9,226 00</b>              |                         |                                        |
|                  |                    |                   | 301 14              | 301 14                       |                         |                                        |
|                  |                    |                   | 208 54              | 208 54                       |                         |                                        |
|                  |                    |                   | 8,017 97            | 8,017 97                     |                         |                                        |
|                  |                    |                   | 698 35              | 698 35                       |                         |                                        |
|                  |                    |                   | <b>316 66</b>       | <b>316 66</b>                |                         |                                        |
|                  |                    |                   | 316 66              | 316 66                       |                         |                                        |
|                  |                    |                   | <b>54 10</b>        | <b>54 10</b>                 |                         |                                        |
|                  |                    |                   | 25 00               | 25 00                        |                         |                                        |
|                  |                    |                   | 1 54                | 1 54                         |                         |                                        |
|                  |                    |                   | 11 40               | 11 40                        |                         |                                        |
|                  |                    |                   | 16 16               | 16 16                        |                         |                                        |
|                  |                    |                   | <b>7,151 23</b>     | <b>7,151 23</b>              |                         |                                        |
|                  |                    |                   | 6,513 39            | 6,513 39                     |                         |                                        |
|                  |                    |                   | 592 40              | 592 40                       |                         |                                        |
|                  |                    |                   | 21 61               | 21 61                        |                         |                                        |
|                  |                    |                   | 23 83               | 23 83                        |                         |                                        |
|                  |                    |                   | <b>\$113,798 44</b> | <b>\$113,798 44</b>          |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                         | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                      |                              |                                          |                             |                            |
| <b>Children's Institutions Department:</b>        |                              |                                          |                             |                            |
| Suffolk School for Boys.....                      |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Equipment.....                                    |                              |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| Materials.....                                    |                              |                                          |                             |                            |
| Special items.....                                |                              |                                          |                             |                            |
| <b>Institutions Registration Department</b> ..... |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Equipment.....                                    |                              |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| <b>Steamer "Monitor"</b> .....                    |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| <b>Law Department</b> .....                       |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Equipment.....                                    |                              |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| Special items.....                                |                              |                                          |                             |                            |
| <b>Library Department</b> .....                   |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Equipment.....                                    | \$156 98                     |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| Materials.....                                    |                              |                                          |                             |                            |
| <b>Licensing Board</b> .....                      |                              |                                          |                             |                            |
| Personal service.....                             |                              |                                          |                             |                            |
| Service other than personal.....                  |                              |                                          |                             |                            |
| Equipment.....                                    |                              |                                          |                             |                            |
| Supplies.....                                     |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                      | \$156 98                     |                                          |                             |                            |

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$113,798 44        | \$113,798 44                 |                         |                                        |
|                  |                    |                   | <b>2,790 81</b>     | <b>2,790 81</b>              |                         |                                        |
|                  |                    |                   | 1,635 15            | 1,635 15                     |                         |                                        |
|                  |                    |                   | 2 91                | 2 91                         |                         |                                        |
|                  |                    |                   | 67 72               | 67 72                        |                         |                                        |
|                  |                    |                   | 770 73              | 770 73                       |                         |                                        |
|                  |                    |                   | 87 69               | 87 69                        |                         |                                        |
|                  |                    |                   | 226 61              | 226 61                       |                         |                                        |
|                  |                    |                   | <b>481 30</b>       | <b>481 30</b>                |                         |                                        |
|                  |                    |                   | 21 90               | 21 90                        |                         |                                        |
|                  |                    |                   | 444 78              | 444 78                       |                         |                                        |
|                  |                    |                   | 14 62               | 14 62                        |                         |                                        |
|                  |                    |                   | <b>340 55</b>       | <b>340 55</b>                |                         |                                        |
|                  |                    |                   | 337 50              | 337 50                       |                         |                                        |
|                  |                    |                   | 3 05                | 3 05                         |                         |                                        |
|                  |                    |                   | <b>3,950 09</b>     | <b>3,950 09</b>              |                         |                                        |
|                  |                    |                   | 3,787 00            | 3,787 00                     |                         |                                        |
|                  |                    |                   | 33 38               | 33 38                        |                         |                                        |
|                  |                    |                   | 7 35                | 7 35                         |                         |                                        |
|                  |                    |                   | 31 36               | 31 36                        |                         |                                        |
|                  |                    |                   | 91 00               | 91 00                        |                         |                                        |
|                  |                    |                   | <b>3,660 56</b>     | <b>3,660 56</b>              |                         |                                        |
|                  |                    |                   | 110 50              | 110 50                       |                         |                                        |
|                  |                    |                   | 1,640 73            | 1,640 73                     |                         |                                        |
|                  |                    | \$156 98          | 962 34              | 962 34                       |                         |                                        |
|                  |                    |                   | 431 16              | 431 16                       |                         |                                        |
|                  |                    |                   | 515 83              | 515 83                       |                         |                                        |
|                  |                    |                   | <b>2,236 14</b>     | <b>2,236 14</b>              |                         |                                        |
|                  |                    |                   | 1,450 00            | 1,450 00                     |                         |                                        |
|                  |                    |                   | 728 28              | 728 28                       |                         |                                        |
|                  |                    |                   | 3 50                | 3 50                         |                         |                                        |
|                  |                    |                   | 54 36               | 54 36                        |                         |                                        |
|                  |                    | <b>\$156 98</b>   | <b>\$127,257 89</b> | <b>\$127,257 89</b>          |                         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations.<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     |                                          |                             |                             |
| Market Department.....              |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| Materials.....                      |                              |                                          |                             |                             |
| Special items.....                  |                              |                                          |                             |                             |
| Mayor:                              |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| Public Celebrations.....            | 180 55                       |                                          |                             |                             |
| Overseeing of the Poor Department:  |                              |                                          |                             |                             |
| Central Office.....                 |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| Special items.....                  |                              |                                          |                             |                             |
| Wayfarer's Lodge.....               |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| Temporary Home.....                 |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| Park and Recreation Department..... |                              |                                          |                             |                             |
| Personal service.....               |                              |                                          |                             |                             |
| Service other than personal.....    |                              |                                          |                             |                             |
| Equipment.....                      |                              |                                          |                             |                             |
| Supplies.....                       |                              |                                          |                             |                             |
| <i>Carried forward</i> .....        | \$337 53                     |                                          |                             |                             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$156 98          | \$127,257 89       | \$127,257 89                 |                         |                                        |
|                  |                    |                   | <b>662 39</b>      | <b>662 39</b>                |                         |                                        |
|                  |                    |                   | 561 65             | 561 65                       |                         |                                        |
|                  |                    |                   | 93 55              | 93 55                        |                         |                                        |
|                  |                    |                   | 1 50               | 1 50                         |                         |                                        |
|                  |                    |                   | 5 69               | 5 69                         |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | 180 55            |                    |                              | \$180 55                |                                        |
|                  |                    |                   | <b>11,150 70</b>   | <b>11,150 70</b>             |                         |                                        |
|                  |                    |                   | 758 00             | 758 00                       |                         |                                        |
|                  |                    |                   | 553 28             | 553 28                       |                         |                                        |
|                  |                    |                   | 35                 | 35                           |                         |                                        |
|                  |                    |                   | 598 48             | 598 48                       |                         |                                        |
|                  |                    |                   | 9,240 59           | 9,240 59                     |                         |                                        |
|                  |                    |                   | <b>691 56</b>      | <b>691 56</b>                |                         |                                        |
|                  |                    |                   | 84 00              | 84 00                        |                         |                                        |
|                  |                    |                   | 114 46             | 114 46                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 493 10             | 493 10                       |                         |                                        |
|                  |                    |                   | <b>441 71</b>      | <b>441 71</b>                |                         |                                        |
|                  |                    |                   | 221 30             | 221 30                       |                         |                                        |
|                  |                    |                   | 39 17              | 39 17                        |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 181 24             | 181 24                       |                         |                                        |
|                  |                    |                   | <b>13,774 74</b>   | <b>13,774 74</b>             |                         |                                        |
|                  |                    |                   | 616 67             | 616 67                       |                         |                                        |
|                  |                    |                   | 5,297 33           | 5,297 33                     |                         |                                        |
|                  |                    |                   | 369 33             | 369 33                       |                         |                                        |
|                  |                    |                   | 4,119 95           | 4,119 95                     |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | \$337 53          | \$150,607 53       | \$150,607 53                 |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....             | \$337 53                     |                                          |                             |                            |
| <b>Park and Recreation Department:</b>   |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             |                            |
| Special items.....                       |                              |                                          |                             |                            |
| <b>Police Department</b> .....           |                              |                                          |                             |                            |
| Personal service.....                    |                              |                                          |                             |                            |
| Service other than personal.....         |                              |                                          |                             |                            |
| Equipment.....                           |                              |                                          |                             |                            |
| Supplies.....                            |                              |                                          |                             |                            |
| Special items.....                       |                              |                                          |                             |                            |
| <b>Public Buildings Department</b> ..... |                              |                                          |                             |                            |
| Personal service.....                    |                              |                                          |                             |                            |
| Service other than personal.....         |                              |                                          |                             |                            |
| Equipment.....                           |                              |                                          |                             |                            |
| Supplies.....                            |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             |                            |
| Special items.....                       |                              |                                          |                             |                            |
| <b>Public Works Department:</b>          |                              |                                          |                             |                            |
| Central Office.....                      |                              |                                          |                             |                            |
| Personal service.....                    |                              |                                          |                             |                            |
| Service other than personal.....         |                              |                                          |                             |                            |
| Equipment.....                           |                              |                                          |                             |                            |
| Supplies.....                            |                              |                                          |                             |                            |
| <b>Bridge Service</b> .....              |                              |                                          |                             |                            |
| Personal service.....                    |                              |                                          |                             |                            |
| Service other than personal.....         |                              |                                          |                             |                            |
| Equipment.....                           |                              |                                          |                             |                            |
| Supplies.....                            |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             |                            |
| Special items.....                       |                              |                                          |                             |                            |
| <b>Ferry Service</b> .....               |                              |                                          |                             |                            |
| Personal service.....                    |                              |                                          |                             |                            |
| Service other than personal.....         |                              |                                          |                             |                            |
| Equipment.....                           |                              |                                          |                             |                            |
| Supplies.....                            |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             |                            |
| Special items.....                       |                              |                                          |                             |                            |
| <i>Carried forward</i> .....             | \$337 53                     |                                          |                             |                            |



ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$150,607 53       | \$150,607 53                 |                         |                                        |
|                  |                    |                   | 2,238 45           | 2,238 45                     |                         |                                        |
|                  |                    |                   | 1,133 01           | 1,133 01                     |                         |                                        |
|                  |                    |                   | <b>29,084 98</b>   | <b>29,084 98</b>             |                         |                                        |
|                  |                    |                   | 1,651 66           | 1,651 66                     |                         |                                        |
|                  |                    |                   | 7,489 71           | 7,489 71                     |                         |                                        |
|                  |                    |                   | 1,930 64           | 1,930 64                     |                         |                                        |
|                  |                    |                   | 4,517 85           | 4,517 85                     |                         |                                        |
|                  |                    |                   | 13,495 12          | 13,495 12                    |                         |                                        |
|                  |                    |                   | <b>8,823 49</b>    | <b>8,823 49</b>              |                         |                                        |
|                  |                    |                   | 1,255 00           | 1,255 00                     |                         |                                        |
|                  |                    |                   | 4,371 88           | 4,371 88                     |                         |                                        |
|                  |                    |                   | 85 41              | 85 41                        |                         |                                        |
|                  |                    |                   | 2,188 84           | 2,188 84                     |                         |                                        |
|                  |                    |                   | 45 65              | 45 65                        |                         |                                        |
|                  |                    |                   | 876 71             | 876 71                       |                         |                                        |
|                  |                    |                   | <b>1,930 72</b>    | <b>1,930 72</b>              |                         |                                        |
|                  |                    |                   | 1,681 78           | 1,681 78                     |                         |                                        |
|                  |                    |                   | 92 70              | 92 70                        |                         |                                        |
|                  |                    |                   | 14 60              | 14 60                        |                         |                                        |
|                  |                    |                   | 141 64             | 141 64                       |                         |                                        |
|                  |                    |                   | <b>5,400 78</b>    | <b>5,400 78</b>              |                         |                                        |
|                  |                    |                   | 1,250 00           | 1,250 00                     |                         |                                        |
|                  |                    |                   | 1,375 68           | 1,375 68                     |                         |                                        |
|                  |                    |                   | 311 81             | 311 81                       |                         |                                        |
|                  |                    |                   | 596 29             | 596 29                       |                         |                                        |
|                  |                    |                   | 1,341 51           | 1,341 51                     |                         |                                        |
|                  |                    |                   | 525 49             | 525 49                       |                         |                                        |
|                  |                    |                   | <b>3,106 54</b>    | <b>3,106 54</b>              |                         |                                        |
|                  |                    |                   | 400 00             | 400 00                       |                         |                                        |
|                  |                    |                   | 1,469 41           | 1,469 41                     |                         |                                        |
|                  |                    |                   | 128 76             | 128 76                       |                         |                                        |
|                  |                    |                   | 316 82             | 316 82                       |                         |                                        |
|                  |                    |                   | 227 30             | 227 30                       |                         |                                        |
|                  |                    |                   | 564 25             | 564 25                       |                         |                                        |
|                  |                    | \$337 53          | \$202,325 50       | \$202,325 50                 |                         |                                        |

Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     |                                          |                             |                             |
| Lighting Service.....                   |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Paving Service.....                     |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Materials.....                          |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Sanitary Service.....                   |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Materials.....                          |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Street Cleaning and Oiling Service..... |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Materials.....                          |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Sewer Service.....                      |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Materials.....                          |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Water Service *.....                    |                              |                                          |                             |                             |
| <i>Carried forward</i> .....            | \$337 53                     |                                          |                             |                             |

\* See p. 42.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issue |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|--------------------------------------|
|                  |                    | \$337 53          | \$202,325 50       | \$202,325 50                 |                         |                                      |
|                  |                    |                   | <b>70,567 51</b>   | <b>70,567 51</b>             |                         |                                      |
|                  |                    |                   | 110 00             | 110 00                       |                         |                                      |
|                  |                    |                   | 70,360 52          | 70,360 52                    |                         |                                      |
|                  |                    |                   | 29 40              | 29 40                        |                         |                                      |
|                  |                    |                   | 37 59              | 37 59                        |                         |                                      |
|                  |                    |                   | 30 00              | 30 00                        |                         |                                      |
|                  |                    |                   | <b>19,587 73</b>   | <b>19,587 73</b>             |                         |                                      |
|                  |                    |                   | 727 78             | 727 78                       |                         |                                      |
|                  |                    |                   | 3,191 51           | 3,191 51                     |                         |                                      |
|                  |                    |                   | 769 01             | 769 01                       |                         |                                      |
|                  |                    |                   | 3,966 85           | 3,966 85                     |                         |                                      |
|                  |                    |                   | 7,030 38           | 7,030 38                     |                         |                                      |
|                  |                    |                   | 3,902 20           | 3,902 20                     |                         |                                      |
|                  |                    |                   | <b>38,237 52</b>   | <b>38,237 52</b>             |                         |                                      |
|                  |                    |                   | 83 33              | 83 33                        |                         |                                      |
|                  |                    |                   | 31,784 36          | 31,784 36                    |                         |                                      |
|                  |                    |                   | 66 27              | 66 27                        |                         |                                      |
|                  |                    |                   | 3,655 85           | 3,655 85                     |                         |                                      |
|                  |                    |                   | 1,239 58           | 1,239 58                     |                         |                                      |
|                  |                    |                   | 1,408 13           | 1,408 13                     |                         |                                      |
|                  |                    |                   | <b>6,539 59</b>    | <b>6,539 59</b>              |                         |                                      |
|                  |                    |                   | 2,675 30           | 2,675 30                     |                         |                                      |
|                  |                    |                   | 132 45             | 132 45                       |                         |                                      |
|                  |                    |                   | 2,371 55           | 2,371 55                     |                         |                                      |
|                  |                    |                   | 10 91              | 10 91                        |                         |                                      |
|                  |                    |                   | 1,349 38           | 1,349 38                     |                         |                                      |
|                  |                    |                   | <b>9,401 70</b>    | <b>9,401 70</b>              |                         |                                      |
|                  |                    |                   | 361 11             | 361 11                       |                         |                                      |
|                  |                    |                   | 3,034 91           | 3,034 91                     |                         |                                      |
|                  |                    |                   | 800 37             | 800 37                       |                         |                                      |
|                  |                    |                   | 1,570 06           | 1,570 06                     |                         |                                      |
|                  |                    |                   | 2,198 24           | 2,198 24                     |                         |                                      |
|                  |                    |                   | 1,437 01           | 1,437 01                     |                         |                                      |
|                  |                    | \$337 53          | \$346,659 55       | \$346,659 55                 |                         |                                      |



## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         | \$337 53                     |                                          |                             |                            |
| Registry Department.....             |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| Reserve Fund.....                    |                              |                                          |                             |                            |
| Schools:                             |                              |                                          |                             |                            |
| School Committee.....                |                              |                                          |                             |                            |
| Extended use of public schools.....  |                              |                                          |                             |                            |
| Pensions to teachers.....            |                              |                                          |                             |                            |
| Physical education.....              |                              |                                          |                             |                            |
| Schoolhouse Department.....          |                              |                                          |                             |                            |
| Sinking Funds Department.....        |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Soldiers' Relief Department.....     |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| Statistics Department.....           |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| <i>City Record</i> , publication of: |                              |                                          |                             |                            |
| Personal service.....                | 1,904 79                     |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Street Laying-Out Department.....    |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         | \$2,242 32                   |                                          |                             |                            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$346,659 55       | \$346,659 55                 |                         |                                        |
|                  |                    |                   | 529 47             | 529 47                       |                         |                                        |
|                  |                    |                   | 420 33             | 420 33                       |                         |                                        |
|                  |                    |                   | 3 82               | 3 82                         |                         |                                        |
|                  |                    |                   | 25 00              | 25 00                        |                         |                                        |
|                  |                    |                   | 30 32              | 30 32                        |                         |                                        |
|                  |                    |                   | 50 00              | 50 00                        |                         |                                        |
|                  |                    |                   | 1,485 94           | 1,485 94                     |                         |                                        |
|                  |                    |                   | 367,535 11         | 367,535 11                   |                         |                                        |
|                  |                    |                   | 365 00             | 365 00                       |                         |                                        |
|                  |                    |                   | 8,038 52           | 8,038 52                     |                         |                                        |
|                  |                    |                   | 3,055 50           | 3,055 50                     |                         |                                        |
|                  |                    |                   | 6,301 71           | 6,301 71                     |                         |                                        |
|                  |                    |                   | 161 75             | 161 75                       |                         |                                        |
|                  |                    |                   | 142 00             | 142 00                       |                         |                                        |
|                  |                    |                   | 19 75              | 19 75                        |                         |                                        |
|                  |                    |                   | 18,148 69          | 18,148 69                    |                         |                                        |
|                  |                    |                   | 1,134 00           | 1,134 00                     |                         |                                        |
|                  |                    |                   | 268 89             | 268 89                       |                         |                                        |
|                  |                    |                   | 57 80              | 57 80                        |                         |                                        |
|                  |                    |                   | 16,688 00          | 16,688 00                    |                         |                                        |
|                  |                    |                   | 250 00             | 250 00                       |                         |                                        |
|                  |                    |                   | 250 00             | 250 00                       |                         |                                        |
|                  |                    | 1,904 79          |                    |                              | \$1,904 79              |                                        |
|                  |                    |                   | 3,336 54           | 3,336 54                     |                         |                                        |
|                  |                    |                   | 2,807 67           | 2,807 67                     |                         |                                        |
|                  |                    |                   | 381 74             | 381 74                       |                         |                                        |
|                  |                    |                   | 25 18              | 25 18                        |                         |                                        |
|                  |                    |                   | 121 95             | 121 95                       |                         |                                        |
|                  |                    | \$2,242 32        | \$755,867 78       | \$755,867 78                 |                         |                                        |

Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....         | \$2,242 32                   |                                          |                             |                             |
| Supply Department:                   |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Equipment.....                       |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Treasury Department.....             |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Weights and Measures Department..... |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Equipment.....                       |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Wire Department.....                 |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Equipment.....                       |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Materials.....                       |                              |                                          |                             |                             |
| Special items.....                   |                              |                                          |                             |                             |
| County of Suffolk:                   |                              |                                          |                             |                             |
| Suffolk County Courthouse.....       |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Equipment.....                       |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Materials.....                       |                              |                                          |                             |                             |
| County Buildings.....                |                              |                                          |                             |                             |
| Personal service.....                |                              |                                          |                             |                             |
| Service other than personal.....     |                              |                                          |                             |                             |
| Equipment.....                       |                              |                                          |                             |                             |
| Supplies.....                        |                              |                                          |                             |                             |
| Materials.....                       |                              |                                          |                             |                             |
| Special items.....                   |                              |                                          |                             |                             |
| <i>Carried forward</i> .....         | \$2,242 32                   |                                          |                             |                             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$2,242 32        | \$755,867 78       | \$755,867 78                 |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 3,030 85           | 3,030 85                     |                         |                                        |
|                  |                    |                   | 2,366 00           | 2,366 00                     |                         |                                        |
|                  |                    |                   | 664 41             | 664 41                       |                         |                                        |
|                  |                    |                   | 44                 | 44                           |                         |                                        |
|                  |                    |                   | 288 73             | 288 73                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 209 55             | 209 55                       |                         |                                        |
|                  |                    |                   | 7 50               | 7 50                         |                         |                                        |
|                  |                    |                   | 71 68              | 71 68                        |                         |                                        |
|                  |                    |                   | 334 45             | 334 45                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 203 58             | 203 58                       |                         |                                        |
|                  |                    |                   | 33 99              | 33 99                        |                         |                                        |
|                  |                    |                   | 46 88              | 46 88                        |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 50 00              | 50 00                        |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 4,382 59           | 4,382 59                     |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 1,616 36           | 1,616 36                     |                         |                                        |
|                  |                    |                   | 248 28             | 248 28                       |                         |                                        |
|                  |                    |                   | 2,376 81           | 2,376 81                     |                         |                                        |
|                  |                    |                   | 141 14             | 141 14                       |                         |                                        |
|                  |                    |                   | 3,105 39           | 3,105 39                     |                         |                                        |
|                  |                    |                   | 2,115 00           | 2,115 00                     |                         |                                        |
|                  |                    |                   | 904 11             | 904 11                       |                         |                                        |
|                  |                    |                   | 2 25               | 2 25                         |                         |                                        |
|                  |                    |                   | 72 33              | 72 33                        |                         |                                        |
|                  |                    |                   | 1 28               | 1 28                         |                         |                                        |
|                  |                    |                   | 10 42              | 10 42                        |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | \$2,242 32        | \$767,009 79       | \$767,009 79                 |                         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....               | \$2,242 32                   | .....                                    | .....                       | .....                       |
| Jail.....                                  | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                             | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                              | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                             | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                         | .....                        | .....                                    | .....                       | .....                       |
| Supreme Judicial Court.....                | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                             | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                              | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                         | .....                        | .....                                    | .....                       | .....                       |
| Superior Court, Civil Session.....         | .....                        | .....                                    | .....                       | .....                       |
| Superior Court, Criminal Session.....      | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                             | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                              | .....                        | .....                                    | .....                       | .....                       |
| Incidental expenditures.....               | .....                        | .....                                    | .....                       | .....                       |
| Probate Court.....                         | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                             | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                              | .....                        | .....                                    | .....                       | .....                       |
| Municipal Court, City of Boston.....       | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                             | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                              | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                         | .....                        | .....                                    | .....                       | .....                       |
| Incidental expenditures.....               | .....                        | .....                                    | .....                       | .....                       |
| Municipal Court, Charlestown District..... | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                      | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....           | .....                        | .....                                    | .....                       | .....                       |
| <i>Carried forward</i> .....               | \$2,242 32                   | .....                                    | .....                       | .....                       |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$2,242 32        | \$767,009 79       | \$767,009 79                 |                         |                                        |
|                  |                    |                   | <b>6,009 15</b>    | <b>6,009 15</b>              |                         |                                        |
|                  |                    |                   | 3,335 48           | 3,335 48                     |                         |                                        |
|                  |                    |                   | 245 11             | 245 11                       |                         |                                        |
|                  |                    |                   | 223 07             | 223 07                       |                         |                                        |
|                  |                    |                   | 2,039 48           | 2,039 48                     |                         |                                        |
|                  |                    |                   | 54 68              | 54 68                        |                         |                                        |
|                  |                    |                   | 111 33             | 111 33                       |                         |                                        |
|                  |                    |                   | <b>2,810 05</b>    | <b>2,810 05</b>              |                         |                                        |
|                  |                    |                   | 2,502 50           | 2,502 50                     |                         |                                        |
|                  |                    |                   | 258 00             | 258 00                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 4 55               | 4 55                         |                         |                                        |
|                  |                    |                   | 45 00              | 45 00                        |                         |                                        |
|                  |                    |                   | 17,944 46          | 17,944 46                    |                         |                                        |
|                  |                    |                   | <b>5,980 45</b>    | <b>5,980 45</b>              |                         |                                        |
|                  |                    |                   | 5,116 80           | 5,116 80                     |                         |                                        |
|                  |                    |                   | 318 96             | 318 96                       |                         |                                        |
|                  |                    |                   | 100 00             | 100 00                       |                         |                                        |
|                  |                    |                   | 433 89             | 433 89                       |                         |                                        |
|                  |                    |                   | 10 80              | 10 80                        |                         |                                        |
|                  |                    |                   | <b>2,582 13</b>    | <b>2,582 13</b>              |                         |                                        |
|                  |                    |                   | 2,287 32           | 2,287 32                     |                         |                                        |
|                  |                    |                   | 135 05             | 135 05                       |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   | 159 76             | 159 76                       |                         |                                        |
|                  |                    |                   | <b>11,603 59</b>   | <b>11,603 59</b>             |                         |                                        |
|                  |                    |                   | 10,114 00          | 10,114 00                    |                         |                                        |
|                  |                    |                   | 99 39              | 99 39                        |                         |                                        |
|                  |                    |                   | 98 25              | 98 25                        |                         |                                        |
|                  |                    |                   | 547 61             | 547 61                       |                         |                                        |
|                  |                    |                   | 634 69             | 634 69                       |                         |                                        |
|                  |                    |                   | 109 65             | 109 65                       |                         |                                        |
|                  |                    |                   | <b>1,469 78</b>    | <b>1,469 78</b>              |                         |                                        |
|                  |                    |                   | 1,152 38           | 1,152 38                     |                         |                                        |
|                  |                    |                   | 85 27              | 85 27                        |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | \$2,242 32        | \$815,177 27       | \$815,177 27                 |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                        | \$2,242 32                   |                                          |                             |                            |
| <b>Municipal Court, Charlestown District:</b>       |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| Supplies.....                                       |                              |                                          |                             |                            |
| Special items.....                                  |                              |                                          |                             |                            |
| <b>East Boston District Court</b> .....             |                              |                                          |                             |                            |
| Personal service.....                               |                              |                                          |                             |                            |
| Service other than personal.....                    |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| Supplies.....                                       |                              |                                          |                             |                            |
| Incidental expenditures.....                        |                              |                                          |                             |                            |
| <b>Municipal Court, South Boston District</b> ..... |                              |                                          |                             |                            |
| Personal service.....                               |                              |                                          |                             |                            |
| Service other than personal.....                    |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| Supplies.....                                       |                              |                                          |                             |                            |
| Special items.....                                  |                              |                                          |                             |                            |
| Incidental expenditures.....                        |                              |                                          |                             |                            |
| <b>Municipal Court, Dorchester District</b> .....   |                              |                                          |                             |                            |
| Personal service.....                               |                              |                                          |                             |                            |
| Service other than personal.....                    |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| Supplies.....                                       |                              |                                          |                             |                            |
| Special items.....                                  |                              |                                          |                             |                            |
| Incidental expenditures.....                        |                              |                                          |                             |                            |
| <b>Municipal Court Roxbury District</b> .....       |                              |                                          |                             |                            |
| Personal service.....                               |                              |                                          |                             |                            |
| Service other than personal.....                    |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| Supplies.....                                       |                              |                                          |                             |                            |
| Special items.....                                  |                              |                                          |                             |                            |
| Incidental expenditures.....                        |                              |                                          |                             |                            |
| <b>Municipal Court, West Roxbury District</b> ..... |                              |                                          |                             |                            |
| Personal service.....                               |                              |                                          |                             |                            |
| Service other than personal.....                    |                              |                                          |                             |                            |
| Equipment.....                                      |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                        | \$2,242 32                   |                                          |                             |                            |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$2,242 32        | \$815,177 27       | \$815,177 27                 |                         |                                        |
|                  |                    |                   | 3 00               | 3 00                         |                         |                                        |
|                  |                    |                   | 41 63              | 41 63                        |                         |                                        |
|                  |                    |                   | 187 50             | 187 50                       |                         |                                        |
|                  |                    |                   | <b>1,376 01</b>    | <b>1,376 01</b>              |                         |                                        |
|                  |                    |                   | 1,119 58           | 1,119 58                     |                         |                                        |
|                  |                    |                   | 150 43             | 150 43                       |                         |                                        |
|                  |                    |                   | 91 00              | 91 00                        |                         |                                        |
|                  |                    |                   | 15 00              | 15 00                        |                         |                                        |
|                  |                    |                   | <b>1,398 35</b>    | <b>1,398 35</b>              |                         |                                        |
|                  |                    |                   | 1,119 97           | 1,119 97                     |                         |                                        |
|                  |                    |                   | 29 08              | 29 08                        |                         |                                        |
|                  |                    |                   | 69 88              | 69 88                        |                         |                                        |
|                  |                    |                   | 171 87             | 171 87                       |                         |                                        |
|                  |                    |                   | 7 55               | 7 55                         |                         |                                        |
|                  |                    |                   | <b>1,211 92</b>    | <b>1,211 92</b>              |                         |                                        |
|                  |                    |                   | 941 52             | 941 52                       |                         |                                        |
|                  |                    |                   | 62 00              | 62 00                        |                         |                                        |
|                  |                    |                   | 137 50             | 137 50                       |                         |                                        |
|                  |                    |                   | 67 00              | 67 00                        |                         |                                        |
|                  |                    |                   | 3 90               | 3 90                         |                         |                                        |
|                  |                    |                   | <b>2,346 09</b>    | <b>2,346 09</b>              |                         |                                        |
|                  |                    |                   | 1,986 99           | 1,986 99                     |                         |                                        |
|                  |                    |                   | 189 60             | 189 60                       |                         |                                        |
|                  |                    |                   | 102 00             | 102 00                       |                         |                                        |
|                  |                    |                   | 50 00              | 50 00                        |                         |                                        |
|                  |                    |                   | 17 50              | 17 50                        |                         |                                        |
|                  |                    |                   | <b>1,073 31</b>    | <b>1,073 31</b>              |                         |                                        |
|                  |                    |                   | 852 44             | 852 44                       |                         |                                        |
|                  |                    |                   | 72 41              | 72 41                        |                         |                                        |
|                  |                    |                   | 112 83             | 112 83                       |                         |                                        |
|                  |                    | \$2,242 32        | \$822,779 45       | \$822,779 45                 |                         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$2,242 32                   |                                          |                             |                            |
| Municipal Court, West Roxbury District: |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Municipal Court, Brighton District..... |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Boston Juvenile Court.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Police Court, Chelsea.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Registry of Deeds.....                  |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Index Commissioners.....                |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Insanity Cases.....                     |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Land Court.....                         |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$2,242 32                   |                                          |                             |                            |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>not not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$2,242 32        | \$822,779 45       | \$822,779 45                 |                         |                                        |
|                  |                    |                   | 25 68              | 25 68                        |                         |                                        |
|                  |                    |                   | 9 95               | 9 95                         |                         |                                        |
|                  |                    |                   | <b>790 69</b>      | <b>790 69</b>                |                         |                                        |
|                  |                    |                   | 646 29             | 646 29                       |                         |                                        |
|                  |                    |                   | 42 07              | 42 07                        |                         |                                        |
|                  |                    |                   | 32 35              | 32 35                        |                         |                                        |
|                  |                    |                   | 67 00              | 67 00                        |                         |                                        |
|                  |                    |                   | 2 98               | 2 98                         |                         |                                        |
|                  |                    |                   | <b>809 66</b>      | <b>809 66</b>                |                         |                                        |
|                  |                    |                   | 744 52             | 744 52                       |                         |                                        |
|                  |                    |                   | 9 77               | 9 77                         |                         |                                        |
|                  |                    |                   | 40 85              | 40 85                        |                         |                                        |
|                  |                    |                   | 14 52              | 14 52                        |                         |                                        |
|                  |                    |                   | <b>1,188 96</b>    | <b>1,188 96</b>              |                         |                                        |
|                  |                    |                   | 909 77             | 909 77                       |                         |                                        |
|                  |                    |                   | 137 26             | 137 26                       |                         |                                        |
|                  |                    |                   | 120 33             | 120 33                       |                         |                                        |
|                  |                    |                   | 21 60              | 21 60                        |                         |                                        |
|                  |                    |                   | <b>5,011 67</b>    | <b>5,011 67</b>              |                         |                                        |
|                  |                    |                   | 4,972 25           | 4,972 25                     |                         |                                        |
|                  |                    |                   | 19 27              | 19 27                        |                         |                                        |
|                  |                    |                   | 20 15              | 20 15                        |                         |                                        |
|                  |                    |                   | <b>875 99</b>      | <b>875 99</b>                |                         |                                        |
|                  |                    |                   | 875 99             | 875 99                       |                         |                                        |
|                  |                    |                   | <b>853 06</b>      | <b>853 06</b>                |                         |                                        |
|                  |                    |                   | 853 06             | 853 06                       |                         |                                        |
|                  |                    |                   | <b>542 16</b>      | <b>542 16</b>                |                         |                                        |
|                  |                    |                   | 314 07             | 314 07                       |                         |                                        |
|                  |                    | \$2,242 32        | \$832,659 18       | \$832,659 18                 |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------------|
| <i>Brought forward</i> .....     | \$2,242 32                   |                                          |                             |                                 |
| Land Court:                      |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Medical Examinations.....        |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Miscellaneous Expenses.....      |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| County Debt.....                 |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| County Interest.....             |                              |                                          |                             |                                 |
| Special items.....               | 200 00                       |                                          |                             |                                 |
| Penal Institutions Department:   |                              |                                          |                             |                                 |
| House of Correction.....         |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| Office Expenses.....             |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
|                                  | \$2,442 32                   |                                          |                             |                                 |

\*The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

ropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$2,242 32        | \$832,659 18       | \$832,659 18                 |                         |                                        |
|                  |                    |                   | 228 09             | 228 09                       |                         |                                        |
|                  |                    |                   | <b>1,915 10</b>    | <b>1,915 10</b>              |                         |                                        |
|                  |                    |                   | 1,211 13           | 1,211 13                     |                         |                                        |
|                  |                    |                   | 452 44             | 452 44                       |                         |                                        |
|                  |                    |                   | 64 65              | 64 65                        |                         |                                        |
|                  |                    |                   | 186 88             | 186 88                       |                         |                                        |
|                  |                    |                   | <b>808 00</b>      | <b>808 00</b>                |                         |                                        |
|                  |                    |                   | 808 00             | 808 00                       |                         |                                        |
|                  |                    | 200 00            |                    |                              | \$200 00                |                                        |
|                  |                    |                   | <b>9,207 48</b>    | <b>9,207 48</b>              |                         |                                        |
|                  |                    |                   | 1 97               | 1 97                         |                         |                                        |
|                  |                    |                   | 165 14             | 165 14                       |                         |                                        |
|                  |                    |                   | 539 15             | 539 15                       |                         |                                        |
|                  |                    |                   | 6,325 44           | 6,325 44                     |                         |                                        |
|                  |                    |                   | 2,023 28           | 2,023 28                     |                         |                                        |
|                  |                    |                   | 152 50             | 152 50                       |                         |                                        |
|                  |                    |                   | <b>533 30</b>      | <b>533 30</b>                |                         |                                        |
|                  |                    |                   | 416 67             | 416 67                       |                         |                                        |
|                  |                    |                   | 25 70              | 25 70                        |                         |                                        |
|                  |                    |                   | 11 76              | 11 76                        |                         |                                        |
|                  |                    |                   | 79 17              | 79 17                        |                         |                                        |
|                  |                    | \$2,442 32        | \$845,351 15       | \$845,351 15                 |                         |                                        |



## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                    | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Cemetery Department:                         |                              |                                          |                             |                            |
| Fairview Cemetery.....                       | \$4,218 75                   |                                          |                             |                            |
| City Loans, Redemption of.....               | 287,005 76                   |                                          |                             |                            |
| Payments to date:                            |                              |                                          |                             |                            |
| Redemption of city debt proper,              |                              |                                          |                             |                            |
| Redemption of Hyde Park town<br>debt.....    |                              |                                          |                             |                            |
| Redemption of rapid transit<br>debt.....     |                              |                                          |                             |                            |
| Redemption of water debt.....                |                              |                                          |                             |                            |
| Redemption of Hyde Park water<br>debt.....   |                              |                                          |                             |                            |
| Consumptives, Hospital Department:           |                              |                                          |                             |                            |
| New Buildings.....                           | 5,411 60                     |                                          |                             |                            |
| Damages by Dogs, etc.....                    |                              |                                          |                             |                            |
| Election Department:                         |                              |                                          |                             |                            |
| Precinct and Ward Maps.....                  | 3,085 00                     |                                          |                             |                            |
| Fire Department:                             |                              |                                          |                             |                            |
| Fire Alarm Headquarters, Equipment.....      |                              |                                          |                             |                            |
| Fire Station, Charlestown.....               |                              |                                          |                             |                            |
| House and Apparatus, Parker Hill.....        | 14,972 10                    |                                          |                             |                            |
| Remodeling House, Engine 14.....             | 15,000 00                    |                                          |                             |                            |
| Remodeling House, Ladder 4.....              | 15,700 00                    |                                          |                             |                            |
| Highways, Making of.....                     | 495,903 01                   |                                          |                             |                            |
| Payments to date:                            |                              |                                          |                             |                            |
| Street Construction..... \$6,083 91          |                              |                                          |                             |                            |
| Street Commissioners..... 210 93             |                              |                                          |                             |                            |
| Land Damages..... 50 00                      |                              |                                          |                             |                            |
| Hospital Department:                         |                              |                                          |                             |                            |
| Coal Pocket.....                             | 8,647 48                     |                                          |                             |                            |
| Pathological Building, Remodeling Basement.. | 1,190 94                     |                                          |                             |                            |
| South Department, New Buildings, etc.....    | 23,016 73                    |                                          |                             |                            |
| Storage House.....                           | 9,966 35                     |                                          |                             |                            |
| Superintendent's Quarters.....               | 4,524 83                     |                                          |                             |                            |
| West Department.....                         | 195,816 03                   |                                          |                             |                            |
| Carried forward.....                         | \$1,084,458 58               |                                          |                             |                            |

## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                    |                              | \$4,218 75              |                                        |
|                  |                    | 287,005 76        |                    |                              | 287,005 76              |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | 5,411 60          |                    |                              | 5,411 60                |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | 3,085 00          |                    |                              | 3,085 00                |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         | \$125,000 00                           |
|                  |                    |                   |                    |                              |                         | 70,000 00                              |
|                  |                    | 14,972 10         |                    |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         |                    |                              | 15,000 00               |                                        |
|                  |                    | 15,700 00         |                    |                              | 15,700 00               |                                        |
|                  |                    | 495,903 01        |                    | \$6,344 84                   | 489,558 17              | 350,000 00                             |
|                  |                    |                   | \$6,083 91         |                              |                         |                                        |
|                  |                    |                   | 210 93             |                              |                         |                                        |
|                  |                    |                   | 50 00              |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | 8,647 48          |                    |                              | 8,647 48                |                                        |
|                  |                    | 1,190 94          |                    |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         |                    |                              | 23,016 73               |                                        |
|                  |                    | 9,966 35          |                    |                              | 9,966 35                |                                        |
|                  |                    | 4,524 83          | 39 63              | 39 63                        | 4,485 20                |                                        |
|                  |                    | 195,816 03        | 221 93             | 221 93                       | 195,594 10              |                                        |
|                  |                    | \$1,084,458 58    | \$6,606 40         | \$6,606 40                   | \$1,077,852 18          | \$545,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                         | \$1,084,458 58               |                                          |                             |                           |
| Institutions:                                                        |                              |                                          |                             |                           |
| For House of Correction, <i>see</i> County of Suffolk.               |                              |                                          |                             |                           |
| Boston Infirmary Department:                                         |                              |                                          |                             |                           |
| Long Island Improvements.....                                        | 55,800 74                    |                                          |                             |                           |
| Children's Institutions Department:                                  |                              |                                          |                             |                           |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....     | 8,043 34                     |                                          |                             |                           |
| Library Department:                                                  |                              |                                          |                             |                           |
| Central Library Building Addition, Site.....                         | 36,250 00                    |                                          |                             |                           |
| Central Library Building Addition, etc.....                          |                              |                                          |                             |                           |
| Library Building, Dartmouth Street.....                              | 24,640 44                    |                                          |                             |                           |
| Park and Recreation Department:                                      |                              |                                          |                             |                           |
| Public Parks.....                                                    | 1,500 00                     |                                          |                             |                           |
| Bath House, Orient Heights.....                                      | 5,000 00                     |                                          |                             |                           |
| Boston Common, Seats at Bandstand.....                               | 2,341 05                     |                                          |                             |                           |
| Convenience Stations, City square and at or<br>near Park Square..... | 12,084 37                    |                                          |                             |                           |
| Fellows Street Playground, Sanitary Building,                        | 339 67                       |                                          |                             |                           |
| Franklin Park Golf Links.....                                        | 519 91                       |                                          |                             |                           |
| Franklin Square Sand Gardens and Gymnastic<br>Apparatus.....         |                              |                                          |                             |                           |
| Gymnasium, East Boston.....                                          | 4,868 79                     |                                          |                             |                           |
| Highland Park, Improvements.....                                     | 376 59                       |                                          |                             |                           |
| Horticultural Building.....                                          | 1,333 01                     |                                          |                             |                           |
| Orchard Park, Improvements.....                                      | 10,829 67                    |                                          |                             |                           |
| Playground Accommodations, Ward 19.....                              | 176,073 57                   |                                          |                             |                           |
| Playground, Hyde Park.....                                           | 24,950 00                    |                                          |                             |                           |
| Playground, Mattapan.....                                            |                              |                                          |                             |                           |
| Ronan Park.....                                                      | 79,864 82                    |                                          |                             |                           |
| Printing Department*.....                                            | 41,610 28                    |                                          |                             |                           |
| Public Buildings Department:                                         |                              |                                          |                             |                           |
| City Hall Annex.....                                                 | 3,131 57                     |                                          |                             |                           |
| Municipal Building, City Square.....                                 | 8,999 97                     |                                          |                             |                           |
| Municipal Building, Roslindale.....                                  | 693 70                       |                                          |                             |                           |
| Municipal Building, Ward 12.....                                     | 10,833 05                    |                                          |                             |                           |
| Police Station and School Administration<br>Building.....            | 812 94                       |                                          |                             |                           |
| <i>Carried forward</i> .....                                         | \$1,595,356 06               |                                          |                             |                           |

\* See page 42.

appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$1,084,458 58    | \$6,606 40         | \$6,606 40                   | \$1,077,852 18          | \$545,000 00                           |
|                  |                    | 55,800 74         | 536 91             | 536 91                       | 55,263 83               |                                        |
|                  |                    | 8,043 34          | 122 39             | 122 39                       | 7,920 95                |                                        |
|                  |                    | 36,250 00         |                    |                              | 36,250 00               |                                        |
|                  |                    |                   |                    |                              |                         | 170,000 00                             |
|                  |                    | 24,640 44         |                    |                              | 24,640 44               |                                        |
|                  |                    | 1,500 00          |                    |                              | 1,500 00                |                                        |
|                  |                    | 5,000 00          |                    |                              | 5,000 00                |                                        |
|                  |                    | 2,341 05          |                    |                              | 2,341 05                |                                        |
|                  |                    | 12,084 37         |                    |                              | 12,084 37               |                                        |
|                  |                    | 339 67            |                    |                              | 339 67                  |                                        |
|                  |                    | 519 91            | 91 50              | 91 50                        | 428 41                  |                                        |
|                  |                    |                   |                    |                              |                         | 2,500 00                               |
|                  |                    | 4,868 79          |                    |                              | 4,868 79                |                                        |
|                  |                    | 376 59            |                    |                              | 376 59                  |                                        |
|                  |                    | 1,333 01          |                    |                              | 1,333 01                |                                        |
|                  |                    | 10,829 67         |                    |                              | 10,829 67               |                                        |
|                  |                    | 176,073 57        | 238 05             | 238 05                       | 175,835 52              |                                        |
|                  |                    | 24,950 00         |                    |                              | 24,950 00               |                                        |
|                  |                    |                   |                    |                              |                         | 25,000 00                              |
|                  |                    | 79,864 82         | 212 07             | 212 07                       | 79,652 75               |                                        |
|                  |                    | 41,610 28         | 6,541 99           | 6,541 99                     | 35,068 29               |                                        |
|                  |                    | 3,131 57          |                    |                              | 3,131 57                |                                        |
|                  |                    | 8,999 97          | 645 35             | 645 35                       | 8,354 62                |                                        |
|                  |                    | 693 70            |                    |                              | 693 70                  | 124,000 00                             |
|                  |                    | 10,833 05         |                    |                              | 10,833 05               | 100,000 00                             |
|                  |                    | 812 94            |                    |                              | 812 94                  | 140,000 00                             |
|                  |                    | \$1,595,356 06    | \$14,994 66        | \$14,994 66                  | \$1,580,361 40          | \$1,106,500 00                         |



## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                       | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                    | \$1,595,356 06               |                                          |                             |                           |
| Police Station Dorchester.....                  | 10,650 38                    |                                          |                             |                           |
| Public Works Department:                        |                              |                                          |                             |                           |
| Albany Street Bridge, Freight Tracks.....       | 421 52                       |                                          |                             |                           |
| Broadway Bridge, Boston & Albany Railroad,      | 3,926 45                     |                                          |                             |                           |
| Broadway Bridge, Rebuilding.....                | 29,072 39                    |                                          |                             |                           |
| Cambridge Bridge.....                           | 243,232 37                   |                                          |                             |                           |
| Cambridge Bridge, Painting and Repairing....    | 6,054 45                     |                                          |                             |                           |
| Central Avenue Bridge.....                      | 735 65                       |                                          |                             |                           |
| Chelsea Bridge North.....                       | 16,867 64                    |                                          |                             |                           |
| Chelsea Bridge South.....                       | 4,199 46                     |                                          |                             |                           |
| Dover Street Bridge.....                        | 2,079 13                     |                                          |                             |                           |
| Footbridge, Dalton Street to Boylston Street... | 9,445 00                     |                                          |                             |                           |
| Meridian Street Bridge.....                     | 15,152 62                    |                                          |                             |                           |
| Spring Street Bridge.....                       | 5,427 37                     |                                          |                             |                           |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,    | 1,862 36                     |                                          |                             |                           |
| Winthrop Bridge.....                            | 4,466 56                     |                                          |                             |                           |
| Ferry Improvements.....                         | 15 60                        |                                          |                             |                           |
| Ferry Service, Auxiliary Lighting Plant.....    | 2,000 00                     |                                          |                             |                           |
| Granolithic Sidewalks.....                      | 26,227 75                    |                                          |                             |                           |
| Refuse Destructor Site, Spectacle Island.....   | 15,000 00                    |                                          |                             |                           |
| Refuse Transfer Station.....                    | 1,570 16                     |                                          |                             |                           |
| Separate Systems of Drainage.....               | 164,793 21                   |                                          |                             |                           |
| Sewerage Works.....                             | 233,535 53                   |                                          |                             |                           |
| High Pressure Fire Service.....                 | 243,102 03                   |                                          |                             |                           |
| Rapid Transit:                                  |                              |                                          |                             |                           |
| Rapid Transit.....                              | 10,325 22                    |                                          |                             |                           |
| Rapid Transit Interest and Sinking Fund.....    | 5,760 10                     |                                          |                             |                           |
| Boston Tunnel and Subway.....                   | 474,103 55                   |                                          |                             |                           |
| Boylston Street Subway.....                     | 11,432 16                    |                                          |                             |                           |
| Cambridge Connection.....                       | 335 08                       |                                          |                             |                           |
| Dorchester Tunnel.....                          | 1,494,766 54                 |                                          |                             |                           |
| East Boston Tunnel Extension.....               | 331,044 25                   |                                          |                             |                           |
| School Committee:                               |                              |                                          |                             |                           |
| High School of Commerce.....                    | 32,793 92                    |                                          |                             |                           |
| Land and Buildings for Schools.....             | 258,188 10                   |                                          |                             |                           |
| <i>Carried forward</i> .....                    | \$5,253,942 61               |                                          |                             |                           |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-1917. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|--------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$1,595,356 06    | \$14,994 66        | \$14,994 66                    | \$1,580,361 40          | \$1,106,500 00                         |
|                  |                    | 10,650 38         | 119 50             | 119 50                         | 10,530 88               |                                        |
|                  |                    | 421 52            | 46 99              | 46 99                          | 374 53                  |                                        |
|                  |                    | 3,926 45          |                    |                                | 3,926 45                |                                        |
|                  |                    | 29,072 39         |                    |                                | 29,072 39               |                                        |
|                  |                    | 243,232 37        |                    |                                | 243,232 37              |                                        |
|                  |                    | 6,054 45          | 108 55             | 108 55                         | 5,945 90                |                                        |
|                  |                    | 735 65            |                    |                                | 735 65                  |                                        |
|                  |                    | 16,867 64         |                    |                                | 16,867 64               |                                        |
|                  |                    | 4,199 46          |                    |                                | 4,199 46                |                                        |
|                  |                    | 2,079 13          | 178 57             | 178 57                         | 1,900 56                |                                        |
|                  |                    | 9,445 00          |                    |                                | 9,445 00                |                                        |
|                  |                    | 15,152 62         |                    |                                | 15,152 62               |                                        |
|                  |                    | 5,427 37          | 130 00             | 130 00                         | 5,297 37                |                                        |
|                  |                    | 1,862 36          |                    |                                | 1,862 36                |                                        |
|                  |                    | 4,466 56          |                    |                                | 4,466 56                |                                        |
|                  |                    | 15 60             |                    |                                | 15 60                   |                                        |
|                  |                    | 2,000 00          |                    |                                | 2,000 00                |                                        |
|                  |                    | 26,227 75         | 814 28             | 814 28                         | 25,413 47               |                                        |
|                  |                    | 15,000 00         |                    |                                | 15,000 00               |                                        |
|                  |                    | 1,570 16          |                    |                                | 1,570 16                |                                        |
|                  |                    | 164,793 21        | 589 89             | 589 89                         | 164,203 32              |                                        |
|                  |                    | 233,535 53        | 2,350 51           | 2,350 51                       | 231,185 02              |                                        |
|                  |                    | 243,102 03        | 879 39             | 879 39                         | 242,222 64              |                                        |
|                  |                    | 10,325 22         | 269 82             | 269 82                         | 10,055 40               | 66,000 00                              |
|                  |                    | 5,760 10          |                    |                                | 5,760 10                |                                        |
|                  |                    | 474,103 55        |                    |                                | 474,103 55              |                                        |
|                  |                    | 11,432 16         | 260 65             | 260 65                         | 11,171 51               |                                        |
|                  |                    | 335 08            |                    |                                | 335 08                  |                                        |
|                  |                    | 1,494,766 54      | 13,577 18          | 13,577 18                      | 1,481,189 36            |                                        |
|                  |                    | 331,044 25        | 3,451 27           | 3,451 27                       | 327,592 98              |                                        |
|                  |                    | 32,793 92         | 2,521 19           | 2,521 19                       | 30,272 73               | 212,000 00                             |
|                  |                    | 258,188 10        | 6,695 70           | 6,695 70                       | 251,492 40              | 500,000 00                             |
|                  |                    | \$5,253,942 61    | \$46,988 15        | \$46,988 15                    | \$5,206,954 46          | \$1,884,500 00                         |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                        | \$5,253,942 61               | .....                                    | .....                       | .....                     |
| Sewerage Charges, Repayment of.....                                 | 201 59                       | .....                                    | .....                       | .....                     |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     | .....                                    | .....                       | .....                     |
| Street Laying-Out Department:                                       |                              |                                          |                             |                           |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    | .....                                    | .....                       | .....                     |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              | .....                                    | .....                       | .....                     |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     | .....                                    | .....                       | .....                     |
| Norfolk Street Widening.....                                        | 20,247 65                    | .....                                    | .....                       | .....                     |
| Pleasant Street Widening.....                                       | 217,194 42                   | .....                                    | .....                       | .....                     |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    | .....                                    | .....                       | .....                     |
| Water Service*.....                                                 |                              | .....                                    | .....                       | .....                     |
| Service Mains and Relaying Mains.....                               | 135,014 40                   | .....                                    | .....                       | .....                     |
| County of Suffolk:                                                  |                              |                                          |                             |                           |
| Jail, Shower Baths, etc.....                                        | 468 93                       | .....                                    | .....                       | .....                     |
| Penal Institutions Department:                                      |                              |                                          |                             |                           |
| House of Correction:                                                |                              |                                          |                             |                           |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | .....                                    | .....                       | .....                     |
|                                                                     | \$5,694,302 46               | .....                                    | .....                       | .....                     |
|                                                                     |                              | Less to be provided for.....             |                             |                           |

\* See page 42.

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------------------|----------------------------------------|
| .....            | .....              | \$5,253,942 61    | \$46,988 15        | \$46,988 15                  | \$5,206,954 46                      | \$1,884,500 00                         |
| .....            | .....              | 201 59            | .....              | .....                        | 201 59                              | .....                                  |
| .....            | .....              | 1,867 06          | .....              | .....                        | 1,867 06                            | .....                                  |
| .....            | .....              | 35,907 89         | .....              | .....                        | 35,907 89                           | 160,000 00                             |
| .....            | .....              | .....             | .....              | .....                        | .....                               | 10,000 00                              |
| .....            | .....              | 3,661 65          | .....              | .....                        | 3,661 65                            | .....                                  |
| .....            | .....              | 20,247 65         | .....              | .....                        | 20,247 65                           | .....                                  |
| .....            | .....              | 217,194 42        | .....              | .....                        | 217,194 42                          | .....                                  |
| .....            | .....              | 12,572 00         | .....              | .....                        | 12,572 00                           | .....                                  |
| .....            | .....              | .....             | 14,981 71          | 14,981 71                    | (§14,981.71 to be<br>provided for.) | .....                                  |
| .....            | .....              | 135,014 40        | 189 95             | 189 95                       | 134,824 45                          | .....                                  |
| .....            | .....              | 468 93            | .....              | .....                        | 468 93                              | .....                                  |
| .....            | .....              | 13,224 26         | 1,334 60           | 1,334 60                     | 11,889 66                           | .....                                  |
| .....            | .....              | \$5,694,302 46    | \$63,494 41        | \$63,494 41                  | \$5,645,789 76                      | \$2,054,500 00                         |
| .....            | .....              | .....             | .....              | .....                        | 14,981 71                           | .....                                  |
| .....            | .....              | .....             | .....              | .....                        | \$5,630,808 05                      | .....                                  |



## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  |                                        |
| Cemetery Trust Funds, Income.....                             |                              |                                        |
| Copenhagen Fund.....                                          | 1,212 22                     |                                        |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       |                                        |
| John Foster Trust Fund.....                                   | 529 97                       |                                        |
| Franklin Fund.....                                            | 680 32                       |                                        |
| Franklin Union.....                                           | 5,780 60                     |                                        |
| George B. Hyde Bequest.....                                   | 3, 15 95                     |                                        |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A Collins Memorial Library Fund.....                  | 429 68                       |                                        |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       |                                        |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     |                                        |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    |                                        |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       |                                        |
| George F. Parkman Fund, Income.....                           | 53,835 18                    |                                        |
| Phillips Street Fund, Income.....                             | 1,326 56                     |                                        |
| Police Charitable Fund, Income.....                           | 2,146 17                     |                                        |
| Randidge Trust Fund, Income.....                              | 1,733 30                     |                                        |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       |                                        |
| Eastburn School Fund, Income.....                             | 3,952 10                     |                                        |
| Franklin Medal Fund, Income.....                              | 299 27                       |                                        |
| Gibson School Fund, Income.....                               | 2,242 67                     |                                        |
| Horace Mann School Fund, Income.....                          | 587 25                       |                                        |
| Teachers' Waterston Fund, Income.....                         | 364 50                       |                                        |
|                                                               | \$125,312 24                 |                                        |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
|                  |                    | \$10,358 61       |                    |                              | \$10,358 61             |
|                  |                    | 1,212 22          |                    |                              | 1,212 22                |
|                  |                    | 335 75            |                    |                              | 335 75                  |
|                  |                    | 529 97            |                    |                              | 529 97                  |
|                  |                    | 680 32            | \$74 80            | \$74 80                      | 605 52                  |
|                  |                    | 5,780 60          | 4,924 37           | 4,924 37                     | 856 23                  |
|                  |                    | 3,115 95          |                    |                              | 3,115 95                |
|                  |                    | 117 24            |                    |                              | 117 24                  |
|                  |                    | 429 68            |                    |                              | 429 68                  |
|                  |                    | 5 45              |                    |                              | 5 45                    |
|                  |                    | 297 84            |                    |                              | 297 84                  |
|                  |                    | 1,666 62          |                    |                              | 1,666 62                |
|                  |                    | 33,174 78         | 528 51             | 528 51                       | 32,646 27               |
|                  |                    | 37 11             |                    |                              | 37 11                   |
|                  |                    | 829 61            |                    |                              | 829 61                  |
|                  |                    | 53,835 18         |                    |                              | 53,835 18               |
|                  |                    | 1,326 56          |                    |                              | 1,326 56                |
|                  |                    | 2,146 17          | 634 63             | 634 63                       | 1,511 54                |
|                  |                    | 1,733 30          |                    |                              | 1,733 30                |
|                  |                    | 253 49            |                    |                              | 253 49                  |
|                  |                    | 3,952 10          |                    |                              | 3,952 10                |
|                  |                    | 299 27            |                    |                              | 299 27                  |
|                  |                    | 2,242 67          |                    |                              | 2,242 67                |
|                  |                    | 587 25            | 45 45              | 45 45                        | 541 80                  |
|                  |                    | 364 50            |                    |                              | 364 50                  |
|                  |                    | \$125,312 24      | \$6,207 76         | \$6,207 76                   | \$119,104 48            |

## REFUNDS, ETC.

| OBJECTS.                         | Balances<br>from<br>1915-16. | Revenue<br>received durin<br>1916-17. |
|----------------------------------|------------------------------|---------------------------------------|
| Duplicates and Overpayments..... | \$45,174 37                  | .....                                 |
| Residue from Tax Sales, etc..... | 8,817 07                     | .....                                 |
| Tax Titles.....                  | 158 02                       | .....                                 |
|                                  | \$54,149 46                  | .....                                 |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Regular Department Appropriations.....       | \$2,442 32                   | .....                                    | .....                       | .....                     |
| Loan, Revenue and Special Appropriations.... | 5,694,302 46                 | .....                                    | .....                       | .....                     |
| Trust Funds, etc.....                        | 125,312 24                   | .....                                    | .....                       | .....                     |
| Refunds, etc.....                            | 54,149 46                    | .....                                    | .....                       | .....                     |
|                                              | \$5,876,206 48               | .....                                    | .....                       | .....                     |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|--------------------|---------------------------|-------------------------|
| .....            | .....              | \$45,174 37       | .....              | .....                     | \$45,174 37             |
| .....            | .....              | 8,817 07          | .....              | .....                     | 8,817 07                |
| .....            | .....              | 158 02            | .....              | .....                     | 158 02                  |
| .....            | .....              | \$54,149 46       | .....              | .....                     | \$54,149 46             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$2,442 32        | \$845,351 15       | \$845,351 15                 |                         |                                        |
| .....            | .....              | 5,694,302 46      | 63,494 41          | 63,494 41                    | \$5,630,808 05          | \$2,054,500 00                         |
| .....            | .....              | 125,312 24        | 6,207 76           | 6,207 76                     | 119,104 48              |                                        |
| .....            | .....              | 54,149 46         | .....              | .....                        | 54,149 46               |                                        |
| .....            | .....              | \$5,876,206 48    | \$915,053 32       | \$915,053 32                 | .....                   | \$2,054,500 00                         |



# PUBLIC WORKS DEPARTMENT—SEWER AND WATER DIVISION, WATER SERVICE.

|                                     | Appropriations<br>for 1916-17.* | February<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|-------------------------------------|---------------------------------|--------------------|------------------------------|-------------------------|
| Current Expenses:                   |                                 |                    |                              |                         |
| Personal service.....               |                                 | \$3,278 00         | \$3,278 00                   |                         |
| Service other than<br>personal..... |                                 | 2,421 15           | 2,421 15                     |                         |
| Equipment.....                      |                                 | 737 48             | 737 48                       |                         |
| Supplies.....                       |                                 | 2,603 96           | 2,603 96                     |                         |
| Materials.....                      |                                 | 3,461 99           | 3,461 99                     |                         |
| Special items.....                  |                                 | 2,479 13           | 2,479 13                     |                         |
|                                     |                                 | \$14,981 71        | \$14,981 71                  |                         |

## PRINTING DEPARTMENT.

|                                  | February<br>Draft. | Expenditures<br>for 1916-17. |
|----------------------------------|--------------------|------------------------------|
| Personal Service.....            |                    |                              |
| Service other than personal..... | \$4,180 16         | \$4,180 16                   |
| Equipment.....                   | 15 70              | 15 70                        |
| Supplies.....                    | 133 97             | 133 97                       |
| Materials.....                   | 2,212 16           | 2,212 16                     |
|                                  | \$6,541 99         | \$6,541 99                   |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

|                                              |                     |                  |
|----------------------------------------------|---------------------|------------------|
| Gross funded debt January 31, 1915 . . . . . |                     | \$124,805,514 34 |
| Add funded debt issued in 1915-16:           |                     |                  |
| City debt . . . . .                          | \$2,888,200 00      |                  |
| Rapid transit debt . . . . .                 | 4,317,000 00        |                  |
|                                              | <u>7,205,200 00</u> |                  |
|                                              |                     | \$132,010,714 34 |

|                                     |                     |  |
|-------------------------------------|---------------------|--|
| Deduct funded debt paid in 1915-16: |                     |  |
| City debt . . . . .                 | \$4,470,300 00      |  |
| Hyde Park debt . . . . .            | 23,550 00           |  |
| Rapid transit debt . . . . .        | 6,000 00            |  |
| County debt . . . . .               | 37,666 66           |  |
| Cochituate water debt . . . . .     | 61,500 00           |  |
| Hyde Park water debt . . . . .      | 17,000 00           |  |
|                                     | <u>4,616,016 66</u> |  |

|                                              |                 |                  |
|----------------------------------------------|-----------------|------------------|
| Gross funded debt January 31, 1916 . . . . . |                 | \$127,394,697 68 |
| Sinking Funds January 31, 1915 . . . . .     | \$41,683,735 96 |                  |
| Receipts during 1915-16 . . . . .            | 3,677,473 43    |                  |

|                                   |                        |  |
|-----------------------------------|------------------------|--|
|                                   | \$45,361,209 39        |  |
| Payments during 1915-16 . . . . . | 3,587,914 03           |  |
|                                   | <u>\$41,773,295 36</u> |  |

Betterments, etc., the payments of which are pledged to the payment of debt:

|                                                    |              |
|----------------------------------------------------|--------------|
| Betterments, etc. . . . .                          | \$580,824 02 |
| Blue Hill and other avenues, assessments . . . . . | 65,607 93    |
| Highways, Making of, assessments . . . . .         | 507,532 68   |

\$1,153,964 63

|                            |                     |  |
|----------------------------|---------------------|--|
| Premium on loans . . . . . | 44,959 06           |  |
|                            | <u>1,198,923 69</u> |  |

|                                                   |               |
|---------------------------------------------------|---------------|
| Total redemption means January 31, 1916 . . . . . | 42,972,219 05 |
|---------------------------------------------------|---------------|

|                                            |                        |
|--------------------------------------------|------------------------|
| Net funded debt January 31, 1916 . . . . . | <u>\$84,422,478 63</u> |
|--------------------------------------------|------------------------|

|                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
|------------------------------|-------------------------|------------------------|------------------------|
| City debt . . . . .          | \$89,469,381 00         | \$35,451,397 03        | \$54,017,983 97        |
| County debt . . . . .        | *3,723,666 68           | 1,846,885 85           | 1,876,780 83           |
| Water debt . . . . .         | 2,294,950 00            | 1,894,950 00           | 400,000 00             |
|                              | <u>\$95,487,997 68</u>  | <u>\$39,193,232 88</u> | <u>\$56,294,764 80</u> |
| Rapid transit debt . . . . . | 31,906,700 00           | 3,778,986 17           | 28,127,713 83          |
|                              | <u>\$127,394,697 68</u> | <u>\$42,972,219 05</u> | <u>\$84,422,478 63</u> |

\* Includes \$462,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                        | City Debt.       | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.        |
|------------------------|------------------|----------------|----------------|------------------------|---------------|
| January 31, 1916. .... | \$89,469,381 00  | \$3,723,666 68 | \$2,294,950 00 | \$31,906,700 00        | \$127,394,697 |
| January 31, 1915. .... | 91,075,031 00    | 3,761,333 34   | 2,373,450 00   | 27,595,700 00          | 124,805,514   |
| Increase. ....         | * \$1,605,650 00 | *\$37,666 66   | *\$78,500 00   | \$4,311,000 00         | \$2,589,183   |

\* Decrease.

## NET FUNDED DEBT.

|                        | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.       |
|------------------------|-----------------|----------------|--------------|------------------------|--------------|
| January 31, 1916. .... | \$54,017,983 97 | \$1,876,780 83 | \$400,000 00 | \$28,127,713 83        | \$84,422,478 |
| January 31, 1915. .... | 55,375,485 62   | 2,015,038 50   | 447,335 11   | 24,136,717 72          | 81,974,576   |
| Increase. ....         | *\$1,357,501 65 | *138,257 67    | *\$47,335 11 | \$3,990,996 11         | \$2,447,901  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

January 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . . .                                                                              | * \$127,394,697 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . . .                                                                                                       | \$40,176,800 00        |
| Water debt . . . . .                                                                                                      | 2,294,950 00           |
| County debt . . . . .                                                                                                     | 3,383,666 68           |
| Rapid Transit debt, . . . . .                                                                                             | 31,906,700 00          |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 77,762,116 68          |
| Funded debt within the debt limit . . . . .                                                                               | \$49,632,581 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,773,295 36        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,498,283 08                                                                                       |                        |
| Water Sinking Fund, 1,894,950 00                                                                                          |                        |
| County Sinking Fund, 1,846,885 85                                                                                         |                        |
| Rapid Transit Sinking<br>Funds . . . . .                                                                                  | 3,778,986 17           |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 27,019,105 10          |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$14,754,190 26        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 44,959 06              |
|                                                                                                                           | <hr/>                  |
| Offsets to funded debt within the debt limit . . . . .                                                                    | 14,799,149 32          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$34,833,431 68</u> |

## DEBT INCURRING POWER.

January 31, 1916.

|                                                                                                                                                                                   |                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit (two<br>and one-half per cent. of \$1,538,020,714, the average<br>assessed valuation for three years, less abatements) . . . . . | \$38,450,517 86       |
| Net indebtedness within the debt limit, \$34,833,431 68                                                                                                                           |                       |
| Loans authorized but not issued (within<br>the debt limit) . . . . .                                                                                                              | 1,828,500 00          |
|                                                                                                                                                                                   | <hr/>                 |
| Used debt incurring power within the debt limit . . . . .                                                                                                                         | 36,661,931 88         |
| Debt incurring power, under chapter 27, section 3, Revised<br>Laws, January 31, 1916 . . . . .                                                                                    | <u>\$1,788,586 18</u> |

\* Includes \$462,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1916.

| Date of Order.      | Object.                                                                            | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|------------------------------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                                           | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).                             | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).                                   | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                                               | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).                        | .....                 | §                      |
| July 26, 1907.....  | Franklin Square, Sand Gardens and Gymnastic Apparatus.                             | \$2,500 00            |                        |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                                           | .....                 |                        |
| July 3, 1911.....   | High School of Commerce and School Administration Building (Chap. 446, Acts 1909). | 212,000 00            |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).                                     | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                                          | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).                               | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                                          | 25,000 00             |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                                               | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Roslindale.....                                                | 124,000 00            |                        |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                                                   | 100,000 00            |                        |
| Dec. 23, 1913.....  | Fire Alarm Headquarters, Equipment.                                                | 125,000 00            |                        |
|                     | <i>Carried forward.....</i>                                                        | \$588,500 00          | \$226,000 00           |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,450,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,457,000.

\*\* No limit to amount. Borrowed to date \$6,900,000.

†† No limit to amount. Borrowed to date \$2,450,000.



LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

| Date of Order      | Object.                                                 | Inside of<br>Debt Limit. | Outside of<br>Debt Limit. |
|--------------------|---------------------------------------------------------|--------------------------|---------------------------|
|                    | <i>Brought forward</i> .....                            | \$588,500 00             | \$226,000 00              |
| Jan. 30, 1914..... | Fire Station, Charlestown.....                          | 70,000 00                |                           |
| Jan. 30, 1914..... | Charles street, between Spring and<br>Hamilton streets. | 10,000 00                |                           |
| March 16, 1915...  | Police Station and School Adminis-<br>tration Building. | 140,000 00               |                           |
| March 24, 1915...  | Land and Buildings for Schools.....                     | 500,000 00               |                           |
| June 2, 1915.....  | Highways, Making of.....                                | 350,000 00               |                           |
| Nov. 24, 1915..... | Central Library Building Addi-<br>tion, etc.            | 170,000 00               |                           |
|                    | Inside debt limit.... \$1,828,500 00                    | \$1,828,500 00           | \$226,000 00              |
|                    | Outside debt limit... 226,000 00                        |                          |                           |
|                    | <u>\$2,054,500 00</u>                                   |                          |                           |





## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, March 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1916-17, as shown in the books in his office March 1, 1916, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1915-16, the amounts drawn March 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt-incurring power February 29, 1916. The March draft comprises special payments and weekly pay rolls during the month of February and pay rolls and bills payable March 1, 1916. The appropriation bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Art Department:                  |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Assessing Department.....        |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Auditing Department.....         |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Building Department:             |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| Board of Examiners.....          |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Board of Appeal.....             |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Cemetery Department.....         |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Carried forward.....             |                              |                                          |                             |                            |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft.    | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$14 05            | \$14 05                      |                         |                                        |
|                  |                    |                   | 4 50               | 4 50                         |                         |                                        |
|                  |                    |                   | 9 55               | 9 55                         |                         |                                        |
|                  |                    |                   | <b>9,517 38</b>    | <b>19,064 87</b>             |                         |                                        |
|                  |                    |                   | 9,236 20           | 18,330 20                    |                         |                                        |
|                  |                    |                   | 83 92              | 147 74                       |                         |                                        |
|                  |                    |                   | 2 25               | 2 25                         |                         |                                        |
|                  |                    |                   | 195 01             | 584 68                       |                         |                                        |
|                  |                    |                   | <b>3,672 16</b>    | <b>5,094 55</b>              |                         |                                        |
|                  |                    |                   | 3,495 92           | 4,918 31                     |                         |                                        |
|                  |                    |                   | 124 07             | 124 07                       |                         |                                        |
|                  |                    |                   | 52 17              | 52 17                        |                         |                                        |
|                  |                    |                   | <b>11,560 24</b>   | <b>17,232 91</b>             |                         |                                        |
|                  |                    |                   | 10,739 96          | 15,791 84                    |                         |                                        |
|                  |                    |                   | 367 50             | 640 63                       |                         |                                        |
|                  |                    |                   | 27 75              | 33 75                        |                         |                                        |
|                  |                    |                   | 350 03             | 616 69                       |                         |                                        |
|                  |                    |                   | <b>75 00</b>       | 150 00                       |                         |                                        |
|                  |                    |                   | <b>254 60</b>      | <b>494 33</b>                |                         |                                        |
|                  |                    |                   | 250 00             | 470 00                       |                         |                                        |
|                  |                    |                   | 4 60               | 24 33                        |                         |                                        |
|                  |                    |                   | <b>75 36</b>       | <b>143 98</b>                |                         |                                        |
|                  |                    |                   | 66 66              | 118 74                       |                         |                                        |
|                  |                    |                   | 4 10               | 6 40                         |                         |                                        |
|                  |                    |                   | 4 60               | 18 84                        |                         |                                        |
|                  |                    |                   | <b>6,111 99</b>    | <b>7,700 83</b>              |                         |                                        |
|                  |                    |                   | 5,344 41           | 6,004 41                     |                         |                                        |
|                  |                    |                   | 217 80             | 357 92                       |                         |                                        |
|                  |                    |                   | 128 93             | 191 55                       |                         |                                        |
|                  |                    |                   | <b>\$31,205 78</b> | <b>\$49,745 52</b>           |                         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             |                    |
| Cemetery Department:             |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Materials.....                   |                              |                                          |                             |                    |
| Special items.....               |                              |                                          |                             |                    |
| City Clerk Department.....       |                              |                                          |                             |                    |
| Personal service.....            |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Special items.....               |                              |                                          |                             |                    |
| City Council.....                |                              |                                          |                             |                    |
| Personal service.....            |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Incidental expenditures.....     |                              |                                          |                             |                    |
| City Council Proceedings.....    |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| City Debt Requirements:          |                              |                                          |                             |                    |
| Sinking Funds.....               |                              |                                          |                             |                    |
| Interest.....                    |                              |                                          |                             |                    |
| City Documents:                  |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| City Planning Board.....         |                              |                                          |                             |                    |
| Personal service.....            |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Collecting Department:           |                              |                                          |                             |                    |
| Department expenses.....         |                              |                                          |                             |                    |
| Personal service.....            |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Special items.....               |                              |                                          |                             |                    |
| <i>Carried forward</i> .....     |                              |                                          |                             |                    |

Appropriations.— *Continued.*

| Transfers<br>to | Transfers<br>from | Total<br>Credits. | March<br>Draft.    | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   |                   | \$31,205 78        | \$49,745 52                  |                         |                                        |
|                 |                   |                   | 164 83             | 609 53                       |                         |                                        |
|                 |                   |                   | 50 99              | 120 39                       |                         |                                        |
|                 |                   |                   | 205 03             | 417 03                       |                         |                                        |
|                 |                   |                   | <b>3,441 94</b>    | <b>5,174 97</b>              |                         |                                        |
|                 |                   |                   | 3,206 32           | 4,839 32                     |                         |                                        |
|                 |                   |                   | 6 50               | 15 03                        |                         |                                        |
|                 |                   |                   | 1 50               | 1 50                         |                         |                                        |
|                 |                   |                   | 152 62             | 169 12                       |                         |                                        |
|                 |                   |                   | 75 00              | 150 00                       |                         |                                        |
|                 |                   |                   | <b>2,207 31</b>    | <b>3,131 66</b>              |                         |                                        |
|                 |                   |                   | 1,826 32           | 2,525 64                     |                         |                                        |
|                 |                   |                   | 234 24             | 419 12                       |                         |                                        |
|                 |                   |                   | 4 40               | 31 00                        |                         |                                        |
|                 |                   |                   | 37 35              | 45 90                        |                         |                                        |
|                 |                   |                   | 105 00             | 110 00                       |                         |                                        |
|                 |                   |                   | <b>583 90</b>      | <b>1,601 03</b>              |                         |                                        |
|                 |                   |                   | 583 90             | 1,601 03                     |                         |                                        |
|                 |                   |                   | <b>779 50</b>      | <b>779 50</b>                |                         |                                        |
|                 |                   |                   | <b>430 18</b>      | <b>511 43</b>                |                         |                                        |
|                 |                   |                   | 399 33             | 399 33                       |                         |                                        |
|                 |                   |                   | 19 45              | 68 73                        |                         |                                        |
|                 |                   |                   | 6 80               | 36 35                        |                         |                                        |
|                 |                   |                   | 4 60               | 7 02                         |                         |                                        |
|                 |                   |                   | <b>7,938 97</b>    | <b>10,726 48</b>             |                         |                                        |
|                 |                   |                   | 7,606 16           | 10,231 17                    |                         |                                        |
|                 |                   |                   | 38 13              | 38 13                        |                         |                                        |
|                 |                   |                   | 132 18             | 132 18                       |                         |                                        |
|                 |                   |                   | 162 50             | 325 00                       |                         |                                        |
|                 |                   |                   | <b>\$46,587 58</b> | <b>\$71,670 59</b>           |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....           |                              |                                          |                             |                    |
| Collecting Department:                 |                              |                                          |                             |                    |
| Water Division.....                    |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Consumptives' Hospital Department..... |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Materials.....                         |                              |                                          |                             |                    |
| Special items.....                     |                              |                                          |                             |                    |
| Election Department.....               |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Materials.....                         |                              |                                          |                             |                    |
| Finance Commission.....                |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Fire Department.....                   |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Materials.....                         |                              |                                          |                             |                    |
| Special items.....                     |                              |                                          |                             |                    |
| Health Department.....                 |                              |                                          |                             |                    |
| Personal service.....                  |                              |                                          |                             |                    |
| Service other than personal.....       |                              |                                          |                             |                    |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Special items.....                     |                              |                                          |                             |                    |
| <i>Carried forward</i> .....           |                              |                                          |                             |                    |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$46,587 58     | \$71,670 59                  |                         |                                        |
|                  |                    |                   | 1,752 74        | 2,377 74                     |                         |                                        |
|                  |                    |                   | 1,737 16        | 2,362 16                     |                         |                                        |
|                  |                    |                   | 15 58           | 15 58                        |                         |                                        |
|                  |                    |                   | 17,695 81       | 32,173 09                    |                         |                                        |
|                  |                    |                   | 8,629 64        | 15,676 49                    |                         |                                        |
|                  |                    |                   | 3,269 33        | 6,376 05                     |                         |                                        |
|                  |                    |                   | 2,024 36        | 2,518 24                     |                         |                                        |
|                  |                    |                   | 3,616 71        | 7,256 71                     |                         |                                        |
|                  |                    |                   | 155 77          | 345 60                       |                         |                                        |
|                  |                    |                   | 5,436 78        | 7,047 10                     |                         |                                        |
|                  |                    |                   | 4,600 34        | 6,210 66                     |                         |                                        |
|                  |                    |                   | 231 70          | 231 70                       |                         |                                        |
|                  |                    |                   | 16 68           | 16 68                        |                         |                                        |
|                  |                    |                   | 277 06          | 277 06                       |                         |                                        |
|                  |                    |                   | 311 00          | 311 00                       |                         |                                        |
|                  |                    |                   | 2,075 56        | 4,005 56                     |                         |                                        |
|                  |                    |                   | 1,828 42        | 3,550 09                     |                         |                                        |
|                  |                    |                   | 237 92          | 446 25                       |                         |                                        |
|                  |                    |                   | 1 50            | 1 50                         |                         |                                        |
|                  |                    |                   | 7 72            | 7 72                         |                         |                                        |
|                  |                    |                   | 152,001 59      | 171,642 02                   |                         |                                        |
|                  |                    |                   | 117,832 55      | 117,882 75                   |                         |                                        |
|                  |                    |                   | 5,179 27        | 9,843 06                     |                         |                                        |
|                  |                    |                   | 3,420 86        | 5,421 41                     |                         |                                        |
|                  |                    |                   | 10,649 16       | 20,077 62                    |                         |                                        |
|                  |                    |                   | 2,603 45        | 6,100 88                     |                         |                                        |
|                  |                    |                   | 12,316 30       | 12,316 30                    |                         |                                        |
|                  |                    |                   | 26,879 56       | 35,129 50                    |                         |                                        |
|                  |                    |                   | 17,858 24       | 22,642 40                    |                         |                                        |
|                  |                    |                   | 6,936 92        | 9,191 63                     |                         |                                        |
|                  |                    |                   | 731 20          | 913 07                       |                         |                                        |
|                  |                    |                   | 1,145 20        | 1,966 40                     |                         |                                        |
|                  |                    |                   | 208 00          | 416 00                       |                         |                                        |
|                  |                    |                   | \$252,429 62    | \$324,045 60                 |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             |                            |
| Hospital Department.....             |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Office expenses.....                 |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Incidental expenditures.....         |                              |                                          |                             |                            |
| Steamer "George A. Hibbard".....     |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         |                              |                                          |                             |                            |



Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | <b>\$252,429 62</b> | <b>\$324,045 60</b>          |                         |                                        |
|                  |                    |                   | <b>59,066 46</b>    | <b>84,500 93</b>             |                         |                                        |
|                  |                    |                   | 27,522 73           | 28,189 40                    |                         |                                        |
|                  |                    |                   | 3,966 59            | 5,452 54                     |                         |                                        |
|                  |                    |                   | 3,489 89            | 6,377 02                     |                         |                                        |
|                  |                    |                   | 22,786 20           | 42,036 83                    |                         |                                        |
|                  |                    |                   | 1,301 05            | 2,445 14                     |                         |                                        |
|                  |                    |                   | <b>21,430 51</b>    | <b>30,656 51</b>             |                         |                                        |
|                  |                    |                   | 4,460 20            | 4,460 20                     |                         |                                        |
|                  |                    |                   | 1,321 58            | 1,622 72                     |                         |                                        |
|                  |                    |                   | 3,782 01            | 3,990 55                     |                         |                                        |
|                  |                    |                   | 11,270 62           | 19,288 59                    |                         |                                        |
|                  |                    |                   | 596 10              | 1,294 45                     |                         |                                        |
|                  |                    |                   | <b>354 83</b>       | <b>671 49</b>                |                         |                                        |
|                  |                    |                   | 316 66              | 633 32                       |                         |                                        |
|                  |                    |                   | 38 17               | 38 17                        |                         |                                        |
|                  |                    |                   | <b>923 56</b>       | <b>977 66</b>                |                         |                                        |
|                  |                    |                   | 593 56              | 593 56                       |                         |                                        |
|                  |                    |                   | 330 00              | 355 00                       |                         |                                        |
|                  |                    |                   |                     | 1 54                         |                         |                                        |
|                  |                    |                   |                     | 11 40                        |                         |                                        |
|                  |                    |                   |                     | 16 16                        |                         |                                        |
|                  |                    |                   | <b>9,527 51</b>     | <b>16,678 74</b>             |                         |                                        |
|                  |                    |                   | 958 80              | 958 80                       |                         |                                        |
|                  |                    |                   | 7,812 97            | 14,326 36                    |                         |                                        |
|                  |                    |                   | 624 08              | 1,216 48                     |                         |                                        |
|                  |                    |                   | 30 33               | 51 94                        |                         |                                        |
|                  |                    |                   | 18 00               | 41 83                        |                         |                                        |
|                  |                    |                   | 83 33               | 83 33                        |                         |                                        |
|                  |                    |                   | <b>\$343,732 49</b> | <b>\$457,530 93</b>          |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat-<br>ion 1916-17. |
|-------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....              | .....                        | .....                                    | .....                       | .....                       |
| Children's Institutions Department:       |                              |                                          |                             |                             |
| Suffolk School for Boys.....              | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                            | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                        | .....                        | .....                                    | .....                       | .....                       |
| Institutions Registration Department..... | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| Steamer "Monitor".....                    | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                            | .....                        | .....                                    | .....                       | .....                       |
| Law Department.....                       | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                        | .....                        | .....                                    | .....                       | .....                       |
| Library Department.....                   | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | \$156 98                     | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                            | .....                        | .....                                    | .....                       | .....                       |
| Licensing Board.....                      | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                     | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....          | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                            | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                             | .....                        | .....                                    | .....                       | .....                       |
| <i>Carried forward</i> .....              | \$156 98                     | .....                                    | .....                       | .....                       |

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|---------------------------------------|
|                  |                    |                   | <b>\$343,732 49</b> | <b>\$457,530 93</b>          |                         |                                       |
|                  |                    |                   | <b>2,681 27</b>     | <b>5,472 08</b>              |                         |                                       |
|                  |                    |                   | 1,530 84            | 3,165 99                     |                         |                                       |
|                  |                    |                   | 50 29               | 53 20                        |                         |                                       |
|                  |                    |                   | 159 41              | 227 13                       |                         |                                       |
|                  |                    |                   | 522 48              | 1,293 21                     |                         |                                       |
|                  |                    |                   | 44 42               | 132 11                       |                         |                                       |
|                  |                    |                   | 373 83              | 600 44                       |                         |                                       |
|                  |                    |                   | <b>1,609 87</b>     | <b>2,091 17</b>              |                         |                                       |
|                  |                    |                   | 1,196 27            | 1,218 17                     |                         |                                       |
|                  |                    |                   | 387 01              | 831 79                       |                         |                                       |
|                  |                    |                   | 26 59               | 41 21                        |                         |                                       |
|                  |                    |                   | <b>1,814 00</b>     | <b>2,154 55</b>              |                         |                                       |
|                  |                    |                   | 1,414 38            | 1,414 38                     |                         |                                       |
|                  |                    |                   | 350 22              | 687 72                       |                         |                                       |
|                  |                    |                   | 36 54               | 36 54                        |                         |                                       |
|                  |                    |                   | 12 26               | 15 31                        |                         |                                       |
|                  |                    |                   | 60                  | 60                           |                         |                                       |
|                  |                    |                   | <b>4,748 62</b>     | <b>8,698 71</b>              |                         |                                       |
|                  |                    |                   | 4,468 49            | 8,255 49                     |                         |                                       |
|                  |                    |                   | 138 18              | 171 56                       |                         |                                       |
|                  |                    |                   | 19 75               | 27 10                        |                         |                                       |
|                  |                    |                   | 30 20               | 61 56                        |                         |                                       |
|                  |                    |                   | 92 00               | 183 00                       |                         |                                       |
|                  |                    |                   | <b>32,560 10</b>    | <b>36,220 66</b>             |                         |                                       |
|                  |                    |                   | 22,375 67           | 22,486 17                    |                         |                                       |
|                  |                    |                   | 2,905 46            | 4,546 19                     |                         |                                       |
|                  |                    | \$156 98          | 5,882 35            | 6,844 69                     |                         |                                       |
|                  |                    |                   | 348 07              | 779 23                       |                         |                                       |
|                  |                    |                   | 1,048 55            | 1,564 38                     |                         |                                       |
|                  |                    |                   | <b>3,439 89</b>     | <b>5,676 03</b>              |                         |                                       |
|                  |                    |                   | 2,147 96            | 3,597 96                     |                         |                                       |
|                  |                    |                   | 567 04              | 1,295 32                     |                         |                                       |
|                  |                    |                   | 233 55              | 237 05                       |                         |                                       |
|                  |                    |                   | 491 34              | 545 70                       |                         |                                       |
|                  |                    | \$156 98          | <b>\$390,586 24</b> | <b>\$517,844 13</b>          |                         |                                       |

Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....           | \$156 98                     |                                          |                             |                             |
| Market Department.....                 |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| Materials.....                         |                              |                                          |                             |                             |
| Special items.....                     |                              |                                          |                             |                             |
| Mayor.....                             |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| Incidental expenditures.....           |                              |                                          |                             |                             |
| Public Celebrations.....               | 180 55                       |                                          |                             |                             |
| Overseeing of the Poor Department..... |                              |                                          |                             |                             |
| Central Office.....                    |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| Special items.....                     |                              |                                          |                             |                             |
| Wayfarer's Lodge.....                  |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| Temporary Home.....                    |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| Park and Recreation Department.....    |                              |                                          |                             |                             |
| Personal service.....                  |                              |                                          |                             |                             |
| Service other than personal.....       |                              |                                          |                             |                             |
| Equipment.....                         |                              |                                          |                             |                             |
| Supplies.....                          |                              |                                          |                             |                             |
| <i>Carried forward</i> .....           | \$337 53                     |                                          |                             |                             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$156 98          | \$390,586 24    | \$517,844 13                 |                         |                                        |
|                  |                    |                   | 1,032 63        | 11,695 02                    |                         |                                        |
|                  |                    |                   | 934 45          | 1,496 10                     |                         |                                        |
|                  |                    |                   | 84 94           | 178 49                       |                         |                                        |
|                  |                    |                   | 1 75            | 3 25                         |                         |                                        |
|                  |                    |                   | 11 49           | 17 18                        |                         |                                        |
|                  |                    |                   |                 |                              |                         |                                        |
|                  |                    |                   | 3,195 11        | 3,195 11                     |                         |                                        |
|                  |                    |                   | 2,345 30        | 2,345 30                     |                         |                                        |
|                  |                    |                   | 217 61          | 217 61                       |                         |                                        |
|                  |                    |                   |                 |                              |                         |                                        |
|                  |                    |                   | 107 08          | 107 08                       |                         |                                        |
|                  |                    |                   | 525 12          | 525 12                       |                         |                                        |
|                  |                    | 180 55            |                 |                              |                         |                                        |
|                  |                    |                   | 59,493 79       | 71,777 76                    |                         |                                        |
|                  |                    |                   | 58,800 50       | 69,451 20                    |                         |                                        |
|                  |                    |                   | 4,137 68        | 4,895 68                     |                         |                                        |
|                  |                    |                   | 633 70          | 1,186 98                     |                         |                                        |
|                  |                    |                   | 12 60           | 12 95                        |                         |                                        |
|                  |                    |                   | 667 07          | 1,265 55                     |                         |                                        |
|                  |                    |                   | 52,849 45       | 62,090 04                    |                         |                                        |
|                  |                    |                   | 708 82          | 1,400 38                     |                         |                                        |
|                  |                    |                   | 83 00           | 167 00                       |                         |                                        |
|                  |                    |                   | 114 78          | 229 24                       |                         |                                        |
|                  |                    |                   | 22 54           | 22 54                        |                         |                                        |
|                  |                    |                   | 488 50          | 981 60                       |                         |                                        |
|                  |                    |                   | 484 47          | 926 18                       |                         |                                        |
|                  |                    |                   | 200 00          | 421 30                       |                         |                                        |
|                  |                    |                   | 115 02          | 154 19                       |                         |                                        |
|                  |                    |                   | 1 40            | 1 40                         |                         |                                        |
|                  |                    |                   | 168 05          | 349 29                       |                         |                                        |
|                  |                    |                   | 58,635 05       | 72,409 79                    |                         |                                        |
|                  |                    |                   | 44,725 57       | 45,342 24                    |                         |                                        |
|                  |                    |                   | 5,741 25        | 11,038 58                    |                         |                                        |
|                  |                    |                   | 704 72          | 1,074 05                     |                         |                                        |
|                  |                    |                   | 4,906 81        | 9,026 76                     |                         |                                        |
|                  |                    |                   |                 |                              |                         |                                        |
|                  |                    | \$337 53          | \$512,942 82    | \$666,921 81                 |                         |                                        |



Regular Department

| OBJECT OF APPROPRIATIONS.         | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|-----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| <i>Brought forward</i> .....      | \$337 53                     |                                          |                             |                          |
| Park and Recreation Department:   |                              |                                          |                             |                          |
| Materials .....                   |                              |                                          |                             |                          |
| Special items .....               |                              |                                          |                             |                          |
| Police Department .....           |                              |                                          |                             |                          |
| Personal service .....            |                              |                                          |                             |                          |
| Service other than personal ..... |                              |                                          |                             |                          |
| Equipment .....                   |                              |                                          |                             |                          |
| Supplies .....                    |                              |                                          |                             |                          |
| Special items .....               |                              |                                          |                             |                          |
| Public Buildings Department ..... |                              |                                          |                             |                          |
| Personal service .....            |                              |                                          |                             |                          |
| Service other than personal ..... |                              |                                          |                             |                          |
| Equipment .....                   |                              |                                          |                             |                          |
| Supplies .....                    |                              |                                          |                             |                          |
| Materials .....                   |                              |                                          |                             |                          |
| Special items .....               |                              |                                          |                             |                          |
| Public Works Department:          |                              |                                          |                             |                          |
| Central Office .....              |                              |                                          |                             |                          |
| Personal service .....            |                              |                                          |                             |                          |
| Service other than personal ..... |                              |                                          |                             |                          |
| Equipment .....                   |                              |                                          |                             |                          |
| Supplies .....                    |                              |                                          |                             |                          |
| Bridge Service .....              |                              |                                          |                             |                          |
| Personal service .....            |                              |                                          |                             |                          |
| Service other than personal ..... |                              |                                          |                             |                          |
| Equipment .....                   |                              |                                          |                             |                          |
| Supplies .....                    |                              |                                          |                             |                          |
| Materials .....                   |                              |                                          |                             |                          |
| Special items .....               |                              |                                          |                             |                          |
| Ferry Service .....               |                              |                                          |                             |                          |
| Personal service .....            |                              |                                          |                             |                          |
| Service other than personal ..... |                              |                                          |                             |                          |
| Equipment .....                   |                              |                                          |                             |                          |
| Supplies .....                    |                              |                                          |                             |                          |
| Materials .....                   |                              |                                          |                             |                          |
| Special items .....               |                              |                                          |                             |                          |
| <i>Carried forward</i> .....      | \$337 53                     |                                          |                             |                          |

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | <b>\$512,942 82</b> | <b>\$666,921 81</b>          |                         |                                        |
|                  |                    |                   | 1,496 66            | 3,735 11                     |                         |                                        |
|                  |                    |                   | 1,060 04            | 2,193 05                     |                         |                                        |
|                  |                    |                   | <b>204,101 61</b>   | <b>233,186 59</b>            |                         |                                        |
|                  |                    |                   | 176,020 74          | 177,672 40                   |                         |                                        |
|                  |                    |                   | 5,403 62            | 12,893 33                    |                         |                                        |
|                  |                    |                   | 2,298 77            | 4,229 41                     |                         |                                        |
|                  |                    |                   | 7,088 50            | 11,606 35                    |                         |                                        |
|                  |                    |                   | 13,289 98           | 26,785 10                    |                         |                                        |
|                  |                    |                   | <b>21,283 39</b>    | <b>30,106 88</b>             |                         |                                        |
|                  |                    |                   | 10,506 23           | 11,761 23                    |                         |                                        |
|                  |                    |                   | 4,824 85            | 9,196 73                     |                         |                                        |
|                  |                    |                   | 335 54              | 420 95                       |                         |                                        |
|                  |                    |                   | 4,691 05            | 6,879 89                     |                         |                                        |
|                  |                    |                   | 94 60               | 140 25                       |                         |                                        |
|                  |                    |                   | 831 12              | 1,707 83                     |                         |                                        |
|                  |                    |                   | <b>5,892 21</b>     | <b>7,822 93</b>              |                         |                                        |
|                  |                    |                   | 5,442 85            | 7,124 63                     |                         |                                        |
|                  |                    |                   | 94 51               | 187 21                       |                         |                                        |
|                  |                    |                   | 19 07               | 33 67                        |                         |                                        |
|                  |                    |                   | 335 78              | 477 42                       |                         |                                        |
|                  |                    |                   | <b>21,162 08</b>    | <b>26,562 86</b>             |                         |                                        |
|                  |                    |                   | 17,823 33           | 19,073 33                    |                         |                                        |
|                  |                    |                   | 1,291 73            | 2,667 41                     |                         |                                        |
|                  |                    |                   | 274 01              | 585 82                       |                         |                                        |
|                  |                    |                   | 663 37              | 1,259 66                     |                         |                                        |
|                  |                    |                   | 655 90              | 1,997 41                     |                         |                                        |
|                  |                    |                   | 453 74              | 979 23                       |                         |                                        |
|                  |                    |                   | <b>17,560 40</b>    | <b>20,666 94</b>             |                         |                                        |
|                  |                    |                   | 14,972 97           | 15,372 97                    |                         |                                        |
|                  |                    |                   | 1,240 02            | 2,709 43                     |                         |                                        |
|                  |                    |                   | 133 10              | 261 86                       |                         |                                        |
|                  |                    |                   | 406 48              | 723 30                       |                         |                                        |
|                  |                    |                   | 254 06              | 481 36                       |                         |                                        |
|                  |                    |                   | 553 77              | 1,118 02                     |                         |                                        |
|                  |                    | \$337 53          | <b>\$782,942 51</b> | <b>\$985,268 01</b>          |                         |                                        |

Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     |                                          |                             |                            |
| Lighting Service.....                   |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Paving Service.....                     |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Sanitary Service.....                   |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Street Cleaning and Oiling Service..... |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Sewer Service.....                      |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Water Service *.....                    |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     |                                          |                             |                            |

\* See p. 42.

appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$782,942 51    | \$985,268 01                 |                         |                                        |
|                  |                    |                   | 67,918 90       | 138,486 41                   |                         |                                        |
|                  |                    |                   | 345 72          | 455 72                       |                         |                                        |
|                  |                    |                   | 67,439 26       | 137,799 78                   |                         |                                        |
|                  |                    |                   | 103 67          | 133 07                       |                         |                                        |
|                  |                    |                   | 25              | 37 84                        |                         |                                        |
|                  |                    |                   | 30 00           | 60 00                        |                         |                                        |
|                  |                    |                   | 84,406 04       | 103,993 77                   |                         |                                        |
|                  |                    |                   | 53,552 93       | 54,280 71                    |                         |                                        |
|                  |                    |                   | 17,833 84       | 21,025 35                    |                         |                                        |
|                  |                    |                   | 1,522 22        | 2,291 23                     |                         |                                        |
|                  |                    |                   | 3,748 77        | 7,715 62                     |                         |                                        |
|                  |                    |                   | 2,650 40        | 9,680 78                     |                         |                                        |
|                  |                    |                   | 5,097 88        | 9,000 08                     |                         |                                        |
|                  |                    |                   | 95,567 44       | 133,804 96                   |                         |                                        |
|                  |                    |                   | 34,269 61       | 34,352 94                    |                         |                                        |
|                  |                    |                   | 52,622 07       | 84,406 43                    |                         |                                        |
|                  |                    |                   | 247 73          | 314 00                       |                         |                                        |
|                  |                    |                   | 5,182 88        | 8,838 73                     |                         |                                        |
|                  |                    |                   | 1,517 96        | 2,757 54                     |                         |                                        |
|                  |                    |                   | 1,727 19        | 3,135 32                     |                         |                                        |
|                  |                    |                   | 46,319 25       | 52,858 84                    |                         |                                        |
|                  |                    |                   | 37,194 85       | 37,194 85                    |                         |                                        |
|                  |                    |                   | 3,555 71        | 6,231 01                     |                         |                                        |
|                  |                    |                   | 311 06          | 443 51                       |                         |                                        |
|                  |                    |                   | 3,707 65        | 6,079 20                     |                         |                                        |
|                  |                    |                   | 7 71            | 18 62                        |                         |                                        |
|                  |                    |                   | 1,542 27        | 2,891 65                     |                         |                                        |
|                  |                    |                   | 27,338 26       | 36,739 96                    |                         |                                        |
|                  |                    |                   | 15,991 91       | 16,353 02                    |                         |                                        |
|                  |                    |                   | 4,629 66        | 7,664 57                     |                         |                                        |
|                  |                    |                   | 2,037 28        | 2,837 65                     |                         |                                        |
|                  |                    |                   | 2,218 62        | 3,788 68                     |                         |                                        |
|                  |                    |                   | 1,046 04        | 3,244 28                     |                         |                                        |
|                  |                    |                   | 1,414 75        | 2,851 76                     |                         |                                        |
|                  |                    | \$337 53          | \$1,104,492 40  | \$1,451,151 95               |                         |                                        |

Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     |                                          |                             |                           |
| Registry Department.....                    |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| Reserve Fund.....                           |                              |                                          |                             |                           |
| Schools:                                    |                              |                                          |                             |                           |
| School Committee.....                       |                              |                                          |                             |                           |
| Extended use of public schools.....         |                              |                                          |                             |                           |
| Pensions to teachers.....                   |                              |                                          |                             |                           |
| Physical education.....                     |                              |                                          |                             |                           |
| Schoolhouse Department.....                 |                              |                                          |                             |                           |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             |                           |
| Sinking Funds Department.....               |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Soldiers' Relief Department.....            |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| Statistics Department.....                  |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                           |
| Street Laying-Out Department.....           |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| <i>Carried forward</i> .....                | \$337 53                     |                                          |                             |                           |

\* See pages 30 and 42.



appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,104,492 40  | \$1,451,151 95               |                         |                                        |
|                  |                    |                   | 3,470 84        | 4,000 31                     |                         |                                        |
|                  |                    |                   | 2,008 06        | 2,428 39                     |                         |                                        |
|                  |                    |                   | 1,122 39        | 1,126 21                     |                         |                                        |
|                  |                    |                   | 61 60           | 86 60                        |                         |                                        |
|                  |                    |                   | 228 79          | 259 11                       |                         |                                        |
|                  |                    |                   | 50 00           | 100 00                       |                         |                                        |
|                  |                    |                   | 4,102 22        | 5,588 16                     |                         |                                        |
|                  |                    |                   | 449,156 50      | 816,691 61                   |                         |                                        |
|                  |                    |                   | 3,229 80        | 3,594 80                     |                         |                                        |
|                  |                    |                   | 7,740 12        | 15,778 64                    |                         |                                        |
|                  |                    |                   | 6,028 98        | 9,084 48                     |                         |                                        |
|                  |                    |                   | 13,888 59       | 20,190 30                    |                         |                                        |
|                  |                    |                   | 658 57          | 658 57                       |                         |                                        |
|                  |                    |                   | 146 60          | 308 35                       |                         |                                        |
|                  |                    |                   | 142 00          | 284 00                       |                         |                                        |
|                  |                    |                   | 4 60            | 24 35                        |                         |                                        |
|                  |                    |                   | 18,848 24       | 36,996 93                    |                         |                                        |
|                  |                    |                   | 1,479 12        | 2,613 12                     |                         |                                        |
|                  |                    |                   | 16 99           | 48 38                        |                         |                                        |
|                  |                    |                   | 169 13          | 226 93                       |                         |                                        |
|                  |                    |                   | 17,183 00       | 34,108 50                    |                         |                                        |
|                  |                    |                   | 564 12          | 814 12                       |                         |                                        |
|                  |                    |                   | 529 20          | 779 20                       |                         |                                        |
|                  |                    |                   | 13 00           | 13 00                        |                         |                                        |
|                  |                    |                   | 21 92           | 21 92                        |                         |                                        |
|                  |                    |                   | 10,476 52       | 13,813 06                    |                         |                                        |
|                  |                    |                   | 9,559 84        | 12,367 51                    |                         |                                        |
|                  |                    |                   | 585 10          | 966 84                       |                         |                                        |
|                  |                    |                   | 111 06          | 136 24                       |                         |                                        |
|                  |                    |                   | 220 52          | 342 47                       |                         |                                        |
|                  |                    | \$337 53          | \$1,622,803 50  | \$2,378,671 28               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         | \$337 53                     |                                          |                             |                            |
| Supply Department.....               |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Treasury Department.....             |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Weights and Measures Department..... |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Wire Department.....                 |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| County of Suffolk:                   |                              |                                          |                             |                            |
| Suffolk County Courthouse.....       |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| County Buildings.....                |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         | \$337 53                     |                                          |                             |                            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,622,803 50  | \$2,378,671 28               |                         |                                        |
|                  |                    |                   | 1,151 39        | 1,151 39                     |                         |                                        |
|                  |                    |                   | 939 37          | 939 37                       |                         |                                        |
|                  |                    |                   | 80 01           | 80 01                        |                         |                                        |
|                  |                    |                   | 125 49          | 125 49                       |                         |                                        |
|                  |                    |                   | 6 52            | 6 52                         |                         |                                        |
|                  |                    |                   | 4,005 89        | 7,036 74                     |                         |                                        |
|                  |                    |                   | 3,409 28        | 5,775 28                     |                         |                                        |
|                  |                    |                   | 555 54          | 1,219 95                     |                         |                                        |
|                  |                    |                   | 41 07           | 41 51                        |                         |                                        |
|                  |                    |                   | 1,942 52        | 2,231 25                     |                         |                                        |
|                  |                    |                   | 1,659 84        | 1,659 84                     |                         |                                        |
|                  |                    |                   | 180 65          | 390 20                       |                         |                                        |
|                  |                    |                   |                 | 7 50                         |                         |                                        |
|                  |                    |                   | 102 03          | 173 71                       |                         |                                        |
|                  |                    |                   | 5,436 69        | 5,771 14                     |                         |                                        |
|                  |                    |                   | 4,839 99        | 4,839 99                     |                         |                                        |
|                  |                    |                   | 329 55          | 533 13                       |                         |                                        |
|                  |                    |                   | 116 27          | 150 26                       |                         |                                        |
|                  |                    |                   | 93 04           | 139 92                       |                         |                                        |
|                  |                    |                   | 7 84            | 7 84                         |                         |                                        |
|                  |                    |                   | 50 00           | 100 00                       |                         |                                        |
|                  |                    |                   | 7,556 56        | 11,939 15                    |                         |                                        |
|                  |                    |                   | 3,526 44        | 3,526 44                     |                         |                                        |
|                  |                    |                   | 1,346 34        | 2,962 70                     |                         |                                        |
|                  |                    |                   | 72 99           | 321 27                       |                         |                                        |
|                  |                    |                   | 2,515 41        | 4,892 22                     |                         |                                        |
|                  |                    |                   | 95 38           | 236 52                       |                         |                                        |
|                  |                    |                   | 2,891 24        | 5,996 63                     |                         |                                        |
|                  |                    |                   | 2,084 75        | 4,199 75                     |                         |                                        |
|                  |                    |                   | 445 17          | 1,349 28                     |                         |                                        |
|                  |                    |                   | 3 35            | 5 60                         |                         |                                        |
|                  |                    |                   | 351 07          | 423 40                       |                         |                                        |
|                  |                    |                   |                 | 10 42                        |                         |                                        |
|                  |                    |                   | 6 90            | 8 18                         |                         |                                        |
|                  |                    | \$337 53          | \$1,645,787 79  | \$2,412,797 58               |                         |                                        |

| OBJECT OF APPROPRIATIONS.                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|--------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....               | \$337 53                     |                                          |                             |                           |
| Jail.....                                  |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| Equipment.....                             |                              |                                          |                             |                           |
| Supplies.....                              |                              |                                          |                             |                           |
| Materials.....                             |                              |                                          |                             |                           |
| Special items.....                         |                              |                                          |                             |                           |
| Supreme Judicial Court.....                |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| Equipment.....                             |                              |                                          |                             |                           |
| Supplies.....                              |                              |                                          |                             |                           |
| Special items.....                         |                              |                                          |                             |                           |
| Superior Court, Civil Session.....         |                              |                                          |                             |                           |
| Superior Court, Criminal Session.....      |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| Equipment.....                             |                              |                                          |                             |                           |
| Supplies.....                              |                              |                                          |                             |                           |
| Incidental expenditures.....               |                              |                                          |                             |                           |
| Probate Court.....                         |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| Equipment.....                             |                              |                                          |                             |                           |
| Supplies.....                              |                              |                                          |                             |                           |
| Municipal Court, City of Boston.....       |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| Equipment.....                             |                              |                                          |                             |                           |
| Supplies.....                              |                              |                                          |                             |                           |
| Special items.....                         |                              |                                          |                             |                           |
| Incidental expenditures.....               |                              |                                          |                             |                           |
| Municipal Court, Charlestown District..... |                              |                                          |                             |                           |
| Personal service.....                      |                              |                                          |                             |                           |
| Service other than personal.....           |                              |                                          |                             |                           |
| <i>Carried forward</i> .....               | \$337 53                     |                                          |                             |                           |

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,645,787 79  | \$2,412,797 58               |                         |                                        |
|                  |                    |                   | 5,533 10        | 11,542 25                    |                         |                                        |
|                  |                    |                   | 3,310 61        | 6,646 09                     |                         |                                        |
|                  |                    |                   | 309 00          | 554 11                       |                         |                                        |
|                  |                    |                   | 184 00          | 407 07                       |                         |                                        |
|                  |                    |                   | 1,518 69        | 3,558 17                     |                         |                                        |
|                  |                    |                   | 86 46           | 141 14                       |                         |                                        |
|                  |                    |                   | 124 34          | 235 67                       |                         |                                        |
|                  |                    |                   | 3,085 29        | 5,895 34                     |                         |                                        |
|                  |                    |                   | 2,302 50        | 4,805 00                     |                         |                                        |
|                  |                    |                   | 717 29          | 975 29                       |                         |                                        |
|                  |                    |                   | 20 50           | 25 05                        |                         |                                        |
|                  |                    |                   | 45 00           | 90 00                        |                         |                                        |
|                  |                    |                   | 39,061 83       | 57,006 29                    |                         |                                        |
|                  |                    |                   | 14,135 69       | 20,116 14                    |                         |                                        |
|                  |                    |                   | 6,257 56        | 11,374 36                    |                         |                                        |
|                  |                    |                   | 7,504 19        | 7,823 15                     |                         |                                        |
|                  |                    |                   | 96 75           | 196 75                       |                         |                                        |
|                  |                    |                   | 254 90          | 688 79                       |                         |                                        |
|                  |                    |                   | 22 29           | 33 09                        |                         |                                        |
|                  |                    |                   | 2,657 23        | 5,239 36                     |                         |                                        |
|                  |                    |                   | 2,287 32        | 4,574 64                     |                         |                                        |
|                  |                    |                   | 110 33          | 245 38                       |                         |                                        |
|                  |                    |                   | 259 58          | 419 34                       |                         |                                        |
|                  |                    |                   | 16,595 67       | 28,199 26                    |                         |                                        |
|                  |                    |                   | 14,667 56       | 24,781 56                    |                         |                                        |
|                  |                    |                   | 833 48          | 932 87                       |                         |                                        |
|                  |                    |                   | 22 60           | 120 85                       |                         |                                        |
|                  |                    |                   | 514 42          | 1,062 03                     |                         |                                        |
|                  |                    |                   | 479 11          | 1,113 80                     |                         |                                        |
|                  |                    |                   | 78 50           | 188 15                       |                         |                                        |
|                  |                    |                   | 1,725 89        | 3,195 67                     |                         |                                        |
|                  |                    |                   | 1,306 18        | 2,458 56                     |                         |                                        |
|                  |                    |                   | 125 86          | 211 13                       |                         |                                        |
|                  |                    | \$337 53          | \$1,728,582 49  | \$2,543,991 89               |                         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     |                                          |                             |                           |
| Municipal Court, Charlestown District:      |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| East Boston District Court.....             |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Municipal Court, South Boston District..... |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Municipal Court, Dorchester District.....   |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Municipal Court Roxbury District.....       |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| Supplies.....                               |                              |                                          |                             |                           |
| Special items.....                          |                              |                                          |                             |                           |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Municipal Court, West Roxbury District..... |                              |                                          |                             |                           |
| Personal service.....                       |                              |                                          |                             |                           |
| Service other than personal.....            |                              |                                          |                             |                           |
| Equipment.....                              |                              |                                          |                             |                           |
| <i>Carried forward</i> .....                | \$337 53                     |                                          |                             |                           |

appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,728,582 49  | \$2,543,991 89               |                         |                                        |
|                  |                    |                   |                 | 3 00                         |                         |                                        |
|                  |                    |                   | 106 35          | 147 98                       |                         |                                        |
|                  |                    |                   | 187 50          | 375 00                       |                         |                                        |
|                  |                    |                   | <b>1,183 79</b> | <b>2,559 80</b>              |                         |                                        |
|                  |                    |                   | 1,042 50        | 2,162 08                     |                         |                                        |
|                  |                    |                   | 123 19          | 273 62                       |                         |                                        |
|                  |                    |                   | 3 00            | 94 00                        |                         |                                        |
|                  |                    |                   | 15 10           | 30 10                        |                         |                                        |
|                  |                    |                   | <b>1,258 28</b> | <b>2,656 63</b>              |                         |                                        |
|                  |                    |                   | 1,008 79        | 2,128 76                     |                         |                                        |
|                  |                    |                   | 66 74           | 95 82                        |                         |                                        |
|                  |                    |                   | 1 85            | 71 73                        |                         |                                        |
|                  |                    |                   | 171 88          | 343 75                       |                         |                                        |
|                  |                    |                   | 9 02            | 16 57                        |                         |                                        |
|                  |                    |                   | <b>1,010 59</b> | <b>2,222 51</b>              |                         |                                        |
|                  |                    |                   | 823 89          | 1,765 41                     |                         |                                        |
|                  |                    |                   | 107 70          | 169 70                       |                         |                                        |
|                  |                    |                   | 1 50            | 1 50                         |                         |                                        |
|                  |                    |                   | 6 10            | 143 60                       |                         |                                        |
|                  |                    |                   | 67 00           | 134 00                       |                         |                                        |
|                  |                    |                   | 4 40            | 8 30                         |                         |                                        |
|                  |                    |                   | <b>2,375 61</b> | <b>4,721 70</b>              |                         |                                        |
|                  |                    |                   | 1,986 96        | 3,973 95                     |                         |                                        |
|                  |                    |                   | 221 00          | 410 60                       |                         |                                        |
|                  |                    |                   | 2 25            | 2 25                         |                         |                                        |
|                  |                    |                   | 98 20           | 200 20                       |                         |                                        |
|                  |                    |                   | 50 00           | 100 00                       |                         |                                        |
|                  |                    |                   | 17 20           | 34 70                        |                         |                                        |
|                  |                    |                   | <b>943 19</b>   | <b>2,016 50</b>              |                         |                                        |
|                  |                    |                   | 792 08          | 1,644 52                     |                         |                                        |
|                  |                    |                   | 114 93          | 187 34                       |                         |                                        |
|                  |                    |                   |                 | 112 83                       |                         |                                        |
|                  |                    | \$337 53          | \$1,735,353 95  | \$2,558,169 03               |                         |                                        |

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     |                                          |                             |                            |
| Municipal Court, West Roxbury District: |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Municipal Court, Brighton District..... |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Boston Juvenile Court.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Police Court, Chelsea.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Registry of Deeds.....                  |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Index Commissioners.....                |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Insanity Cases.....                     |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Land Court.....                         |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     |                                          |                             |                            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,735,353 95  | \$2,558,169 03               |                         |                                        |
|                  |                    |                   | 25 53           | 51 21                        |                         |                                        |
|                  |                    |                   | 10 65           | 20 60                        |                         |                                        |
|                  |                    |                   | 597 89          | 1,388 58                     |                         |                                        |
|                  |                    |                   | 453 60          | 1,099 89                     |                         |                                        |
|                  |                    |                   | 54 19           | 96 26                        |                         |                                        |
|                  |                    |                   | 20 65           | 53 00                        |                         |                                        |
|                  |                    |                   | 67 00           | 134 00                       |                         |                                        |
|                  |                    |                   | 2 45            | 5 43                         |                         |                                        |
|                  |                    |                   | 950 47          | 1,760 13                     |                         |                                        |
|                  |                    |                   | 877 39          | 1,621 91                     |                         |                                        |
|                  |                    |                   | 66 89           | 76 66                        |                         |                                        |
|                  |                    |                   | 1 10            | 41 95                        |                         |                                        |
|                  |                    |                   | 5 09            | 19 61                        |                         |                                        |
|                  |                    |                   | 1,331 32        | 2,520 28                     |                         |                                        |
|                  |                    |                   | 923 55          | 1,833 32                     |                         |                                        |
|                  |                    |                   | 343 07          | 480 33                       |                         |                                        |
|                  |                    |                   | 46 25           | 166 58                       |                         |                                        |
|                  |                    |                   | 18 45           | 40 05                        |                         |                                        |
|                  |                    |                   | 5,318 98        | 10,330 65                    |                         |                                        |
|                  |                    |                   | 5,081 33        | 10,053 58                    |                         |                                        |
|                  |                    |                   | 66 19           | 85 46                        |                         |                                        |
|                  |                    |                   | 171 46          | 191 61                       |                         |                                        |
|                  |                    |                   | 899 19          | 1,775 18                     |                         |                                        |
|                  |                    |                   | 851 91          | 1,727 90                     |                         |                                        |
|                  |                    |                   | 47 28           | 47 28                        |                         |                                        |
|                  |                    |                   | 2,225 47        | 3,078 53                     |                         |                                        |
|                  |                    |                   | 2,225 47        | 3,078 53                     |                         |                                        |
|                  |                    |                   | 199 17          | 741 33                       |                         |                                        |
|                  |                    |                   | 102 42          | 416 49                       |                         |                                        |
|                  |                    | \$337 53          | \$1,746,876 44  | \$2,579,763 71               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------------|
| <i>Brought forward</i> .....     | \$337 53                     |                                          |                             |                                 |
| Land Court:                      |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Medical Examinations.....        |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Miscellaneous Expenses.....      |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| County Debt.....                 |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| County Interest.....             |                              |                                          |                             |                                 |
| Special items.....               | 200 00                       |                                          |                             |                                 |
| Penal Institutions Department:   |                              |                                          |                             |                                 |
| House of Correction.....         |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| Office Expenses.....             |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
|                                  | \$537 53                     |                                          |                             |                                 |

\*The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft.       | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,746,876 44        | \$2,579,763 71               |                         |                                        |
|                  |                    |                   | 7 00                  | 7 00                         |                         |                                        |
|                  |                    |                   | 89 75                 | 317 84                       |                         |                                        |
|                  |                    |                   | <b>2,634 51</b>       | <b>4,549 61</b>              |                         |                                        |
|                  |                    |                   | 1,582 58              | 2,793 71                     |                         |                                        |
|                  |                    |                   | 665 62                | 1,118 06                     |                         |                                        |
|                  |                    |                   | 242 09                | 306 74                       |                         |                                        |
|                  |                    |                   | 144 22                | 331 10                       |                         |                                        |
|                  |                    |                   | <b>879 81</b>         | <b>1,687 81</b>              |                         |                                        |
|                  |                    |                   | 808 00                | 1,616 00                     |                         |                                        |
|                  |                    |                   | 12 46                 | 12 46                        |                         |                                        |
|                  |                    |                   | 59 35                 | 59 35                        |                         |                                        |
|                  |                    |                   | <b>8,000 00</b>       | <b>8,000 00</b>              |                         |                                        |
|                  |                    |                   | 8,000 00              | 8,000 00                     |                         |                                        |
|                  |                    |                   | <b>8,096 66</b>       | <b>8,096 66</b>              |                         |                                        |
|                  |                    | 200 00            | 8,096 66              | 8,096 66                     |                         |                                        |
|                  |                    |                   | <b>17,060 48</b>      | <b>26,267 96</b>             |                         |                                        |
|                  |                    |                   | 7,797 20              | 7,799 17                     |                         |                                        |
|                  |                    |                   | 384 74                | 549 88                       |                         |                                        |
|                  |                    |                   | 212 88                | 752 03                       |                         |                                        |
|                  |                    |                   | 5,960 73              | 12,286 17                    |                         |                                        |
|                  |                    |                   | 1,765 18              | 3,788 46                     |                         |                                        |
|                  |                    |                   | 939 75                | 1,092 25                     |                         |                                        |
|                  |                    |                   | <b>1,963 82</b>       | <b>2,497 12</b>              |                         |                                        |
|                  |                    |                   | 1,858 55              | 2,275 22                     |                         |                                        |
|                  |                    |                   | 7 10                  | 32 80                        |                         |                                        |
|                  |                    |                   | 19 00                 | 30 76                        |                         |                                        |
|                  |                    |                   | 79 17                 | 158 34                       |                         |                                        |
|                  |                    | \$537 53          | <b>\$1,785,511 72</b> | <b>\$2,630,862 87</b>        |                         |                                        |

## LOAN, REVENUE AN

| OBJECT OF APPROPRIATIONS.                    | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatic<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| Cemetery Department:                         |                              |                                          |                             |                          |
| Fairview Cemetery.....                       | \$4,218 75                   |                                          |                             |                          |
| City Loans, Redemption of.....               | 287,005 76                   | \$1,000 00                               |                             |                          |
| Payments to date:                            |                              |                                          |                             |                          |
| Redemption of city debt proper,              |                              |                                          |                             |                          |
| Redemption of Hyde Park town<br>debt.....    |                              |                                          |                             |                          |
| Redemption of rapid transit<br>debt.....     |                              |                                          |                             |                          |
| Redemption of water debt.....                | \$1,000 00                   |                                          |                             |                          |
| Redemption of Hyde Park water<br>debt.....   |                              |                                          |                             |                          |
| City Record, Publication of.....             | 1,904 79                     | 363 90                                   |                             |                          |
| Consumptives, Hospital Department:           |                              |                                          |                             |                          |
| New Buildings.....                           | 5,411 60                     |                                          |                             |                          |
| Damages by Dogs, etc.....                    |                              |                                          |                             |                          |
| Election Department:                         |                              |                                          |                             |                          |
| Precinct and Ward Maps.....                  | 3,085 00                     |                                          |                             |                          |
| Fire Department:                             |                              |                                          |                             |                          |
| House and Apparatus, Parker Hill.....        | 14,972 10                    |                                          |                             |                          |
| Remodeling House, Engine 14.....             | 15,000 00                    |                                          |                             |                          |
| Remodeling House, Ladder 4.....              | 15,700 00                    |                                          |                             |                          |
| Highways, Making of.....                     | 495,903 01                   |                                          |                             |                          |
| Payments to date:                            |                              |                                          |                             |                          |
| Street Construction.....                     | \$13,143 38                  |                                          |                             |                          |
| Street Commissioners.....                    | 2,337 61                     |                                          |                             |                          |
| Land Damages.....                            | 6,922 68                     |                                          |                             |                          |
| Hospital Department:                         |                              |                                          |                             |                          |
| Coal Pocket.....                             | 8,647 48                     |                                          |                             |                          |
| Pathological Building, Remodeling Basement.. | 1,190 94                     |                                          |                             |                          |
| South Department, New Buildings, etc.....    | 23,016 73                    |                                          |                             |                          |
| Storage House.....                           | 9,966 35                     |                                          |                             |                          |
| Superintendent's Quarters.....               | 4,524 83                     |                                          |                             |                          |
| West Department.....                         | 195,816 03                   |                                          |                             |                          |
| Carried forward.....                         | \$1,086,363 37               | \$1,363 90                               |                             |                          |

## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        | \$800 00        | \$800 00                     | \$3,418 75              |                                        |
|                  |                    | 288,005 76        |                 | 1,000 00                     | 287,005 76              |                                        |
|                  |                    |                   | 1,000 00        |                              |                         |                                        |
|                  |                    | 2,268 69          | 153 40          | 153 40                       | 2,115 29                |                                        |
|                  |                    | 5,411 60          | 36 98           | 36 98                        | 5,374 62                |                                        |
|                  |                    | 3,085 00          |                 |                              | 3,085 00                |                                        |
|                  |                    | 14,972 10         |                 |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         | 689 07          | 689 07                       | 14,310 93               |                                        |
|                  |                    | 15,700 00         | 709 39          | 709 39                       | 14,990 61               |                                        |
|                  |                    | 495,903 01        |                 | 22,403 67                    | 473,499 34              | \$350,000 00                           |
|                  |                    |                   | 7,059 47        |                              |                         |                                        |
|                  |                    |                   | 2,126 68        |                              |                         |                                        |
|                  |                    |                   | 6,872 68        |                              |                         |                                        |
|                  |                    | 8,647 48          | 1,426 62        | 1,426 62                     | 7,220 86                |                                        |
|                  |                    | 1,190 94          |                 |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 429 38          | 429 38                       | 22,587 35               |                                        |
|                  |                    | 9,966 35          |                 |                              | 9,966 35                |                                        |
|                  |                    | 4,524 83          |                 | 39 63                        | 4,485 20                |                                        |
|                  |                    | 195,816 03        | 8,416 32        | 8,638 25                     | 187,177 78              |                                        |
|                  |                    | \$1,087,727 27    | \$29,719 99     | \$36,326 39                  | \$1,051,400 88          | \$350,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17 |
|----------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                         | \$1,086,363 37               | \$1,363 90                               |                             |                           |
| Institutions:                                                        |                              |                                          |                             |                           |
| For House of Correction, <i>see</i> County of Suffolk.               |                              |                                          |                             |                           |
| Boston Infirmary Department:                                         |                              |                                          |                             |                           |
| Long Island Improvements.....                                        | 55,800 74                    |                                          |                             |                           |
| Children's Institutions Department:                                  |                              |                                          |                             |                           |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....     | 8,043 34                     |                                          |                             |                           |
| Library Department:                                                  |                              |                                          |                             |                           |
| Central Library Building Addition, Site.....                         | 36,250 00                    |                                          |                             |                           |
| Central Library Building Addition, etc.....                          |                              |                                          |                             |                           |
| Library Building, Dartmouth Street.....                              | 24,640 44                    |                                          |                             |                           |
| Park and Recreation Department:                                      |                              |                                          |                             |                           |
| Public Parks.....                                                    | 1,500 00                     |                                          |                             |                           |
| Bath House, Orient Heights.....                                      | 5,000 00                     |                                          |                             |                           |
| Boston Common, Seats at Bandstand.....                               | 2,341 05                     |                                          |                             |                           |
| Convenience Stations, City square and at or<br>near Park Square..... | 12,084 37                    |                                          |                             |                           |
| Fellows Street Playground, Sanitary Building,                        | 339 67                       |                                          |                             |                           |
| Franklin Park Golf Links.....                                        | 519 91                       |                                          |                             |                           |
| Gymnasium, East Boston.....                                          | 4,868 79                     |                                          |                             |                           |
| Highland Park, Improvements.....                                     | 376 59                       |                                          |                             |                           |
| Horticultural Building.....                                          | 1,333 01                     |                                          |                             |                           |
| Orchard Park, Improvements.....                                      | 10,829 67                    |                                          |                             |                           |
| Playground Accommodations, Ward 19.....                              | 176,073 57                   |                                          |                             |                           |
| Playground, Hyde Park.....                                           | 24,950 00                    |                                          |                             |                           |
| Playground, Mattapan.....                                            |                              |                                          |                             |                           |
| Ronan Park.....                                                      | 79,864 82                    |                                          |                             |                           |
| Printing Department*.....                                            | 41,610 28                    | 6,775 63                                 |                             |                           |
| Public Buildings Department:                                         |                              |                                          |                             |                           |
| City Hall Annex.....                                                 | 3,131 57                     |                                          |                             |                           |
| Municipal Building, City Square.....                                 | 8,999 97                     |                                          |                             |                           |
| Municipal Building, Roslindale.....                                  | 693 70                       |                                          |                             |                           |
| Municipal Building, Ward 12.....                                     | 10,833 05                    |                                          |                             |                           |
| Police Station and School Administration<br>Building.....            | 812 94                       |                                          |                             |                           |
| Police Station Dorchester.....                                       | 10,650 38                    |                                          |                             |                           |
| <i>Carried forward</i> .....                                         | \$1,607,911 23               | \$8,139 53                               |                             |                           |

\* See page 42.

## ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$1,087,727 27    | \$29,719 99     | \$36,326 39                  | \$1,051,400 88          | \$350,000 00                           |
| .....            | .....              | 55,800 74         | 5,258 18        | 5,795 09                     | 50,005 65               |                                        |
| .....            | .....              | 8,043 34          | 769 41          | 891 80                       | 7,151 54                |                                        |
| .....            | .....              | 36,250 00         | 29,613 04       | 29,613 04                    | 6,636 96                |                                        |
| .....            | .....              | 24,640 44         | .....           | .....                        | 24,640 44               | 170,000 00                             |
| .....            | .....              | 1,500 00          | .....           | .....                        | 1,500 00                |                                        |
| .....            | .....              | 5,000 00          | .....           | .....                        | 5,000 00                |                                        |
| .....            | .....              | 2,341 05          | .....           | .....                        | 2,341 05                |                                        |
| .....            | .....              | 12,084 37         | 21 20           | 21 20                        | 12,063 17               |                                        |
| .....            | .....              | 339 67            | .....           | .....                        | 339 67                  |                                        |
| .....            | .....              | 519 91            | .....           | 91 50                        | 428 41                  |                                        |
| .....            | .....              | 4,868 79          | .....           | .....                        | 4,868 79                |                                        |
| .....            | .....              | 376 59            | .....           | .....                        | 376 59                  |                                        |
| .....            | .....              | 1,333 01          | .....           | .....                        | 1,333 01                |                                        |
| .....            | .....              | 10,829 67         | .....           | .....                        | 10,829 67               |                                        |
| .....            | .....              | 176,073 57        | 12,250 00       | 12,488 05                    | 163,585 52              |                                        |
| .....            | .....              | 24,950 00         | 812 48          | 812 48                       | 24,137 52               |                                        |
| .....            | .....              | 79,864 82         | 3,423 86        | 3,635 93                     | 76,228 89               | 25,000 00                              |
| .....            | .....              | 48,385 91         | 15,249 88       | 21,791 87                    | 26,594 04               |                                        |
| .....            | .....              | 3,131 57          | .....           | .....                        | 3,131 57                |                                        |
| .....            | .....              | 8,999 97          | .....           | 645 35                       | 8,354 62                |                                        |
| .....            | .....              | 693 70            | .....           | .....                        | 693 70                  | 124,000 00                             |
| .....            | .....              | 10,833 05         | .....           | .....                        | 10,833 05               | 100,000 00                             |
| .....            | .....              | 812 94            | .....           | .....                        | 812 94                  | 140,000 00                             |
| .....            | .....              | 10,650 38         | 8,325 69        | 8,445 19                     | 2,205 19                |                                        |
| .....            | .....              | \$1,616,050 76    | \$105,443 73    | \$120,557 89                 | \$1,495,492 87          | \$909,000 00                           |



## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     | \$1,607,911 23               | \$8,139 53                               |                             |                            |
| Police Station, South Boston.....                |                              |                                          |                             |                            |
| Public Works Department:                         |                              |                                          |                             |                            |
| Albany Street Bridge, Freight Tracks.....        | 421 52                       |                                          |                             |                            |
| Broadway Bridge, Boston & Albany Railroad,       | 3,926 45                     |                                          |                             |                            |
| Broadway Bridge, Rebuilding.....                 | 29,072 39                    |                                          |                             |                            |
| Cambridge Bridge.....                            | 243,232 37                   |                                          |                             |                            |
| Cambridge Bridge, Painting and Repairing....     | 6,054 45                     |                                          |                             |                            |
| Central Avenue Bridge.....                       | 735 65                       |                                          |                             |                            |
| Chelsea Bridge North.....                        | 16,867 64                    |                                          |                             |                            |
| Chelsea Bridge South.....                        | 4,199 46                     |                                          |                             |                            |
| Dover Street Bridge.....                         | 2,079 13                     |                                          |                             |                            |
| Footbridge, Dalton Street to Boylston Street.... | 9,445 00                     |                                          |                             |                            |
| Meridian Street Bridge.....                      | 15,152 62                    |                                          |                             |                            |
| Spring Street Bridge.....                        | 5,427 37                     |                                          |                             |                            |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,     | 1,862 36                     |                                          |                             |                            |
| Winthrop Bridge.....                             | 4,466 56                     |                                          |                             |                            |
| Ferry Improvements.....                          | 15 60                        |                                          |                             |                            |
| Ferry Service, Auxiliary Lighting Plant.....     | 2,000 00                     |                                          |                             |                            |
| Granolithic Sidewalks.....                       | 26,227 75                    |                                          |                             |                            |
| Refuse Destructor Site, Spectacle Island.....    | 15,000 00                    |                                          |                             |                            |
| Refuse Transfer Station.....                     | 1,570 16                     |                                          |                             |                            |
| Separate Systems of Drainage.....                | 164,793 21                   |                                          |                             |                            |
| Sewerage Works.....                              | 233,535 53                   |                                          |                             |                            |
| High Pressure Fire Service.....                  | 243,102 03                   |                                          |                             |                            |
| Rapid Transit:                                   |                              |                                          |                             |                            |
| Rapid Transit.....                               | 10,325 22                    |                                          |                             |                            |
| Rapid Transit Interest and Sinking Fund.....     | 5,760 10                     | 38,314 10                                |                             | \$77,910 00                |
| Boston Tunnel and Subway.....                    | 474,103 55                   |                                          |                             |                            |
| Boylston Street Subway.....                      | 11,432 16                    | 356 11                                   | \$43,000 00                 |                            |
| Cambridge Connection.....                        | 335 08                       |                                          | 15,000 00                   |                            |
| Dorchester Tunnel.....                           | 1,494,766 54                 | 8 42                                     |                             |                            |
| East Boston Tunnel Extension.....                | 331,044 25                   | 432 30                                   |                             |                            |
| School Committee:                                |                              |                                          |                             |                            |
| High School of Commerce.....                     | 32,793 92                    |                                          |                             |                            |
| Land and Buildings for Schools.....              | 258,188 10                   |                                          |                             |                            |
| <i>Carried forward</i> .....                     | \$5,255,847 40               | \$47,250 46                              | \$58,000 00                 | \$77,910 00                |

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-1917. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|--------------------------------|-----------------------------------|----------------------------------------|
|                  |                    | \$1,616,050 76    | \$105,443 73    | \$120,557 89                   | \$1,495,492 87                    | \$909,000 00                           |
|                  |                    |                   | 125 00          | 125 00                         | (\$125.00 to be<br>provided for.) |                                        |
|                  |                    | 421 52            |                 | 46 99                          | 374 53                            |                                        |
|                  |                    | 3,926 45          | 21 00           | 21 00                          | 3,905 45                          |                                        |
|                  |                    | 29,072 39         | 21 17           | 21 17                          | 29,051 22                         |                                        |
|                  |                    | 243,232 37        |                 |                                | 243,232 37                        |                                        |
|                  |                    | 6,054 45          | 20 00           | 128 55                         | 5,925 90                          |                                        |
|                  |                    | 735 65            |                 |                                | 735 65                            |                                        |
|                  |                    | 16,867 64         |                 |                                | 16,867 64                         |                                        |
|                  |                    | 4,199 46          |                 |                                | 4,199 46                          |                                        |
|                  |                    | 2,079 13          | 492 80          | 671 37                         | 1,407 76                          |                                        |
|                  |                    | 9,445 00          |                 |                                | 9,445 00                          |                                        |
|                  |                    | 15,152 62         |                 |                                | 15,152 62                         |                                        |
|                  |                    | 5,427 37          |                 | 130 00                         | 5,297 37                          |                                        |
|                  |                    | 1,862 36          | 362 68          | 362 68                         | 1,499 68                          |                                        |
|                  |                    | 4,466 56          |                 |                                | 4,466 56                          |                                        |
|                  |                    | 15 60             |                 |                                | 15 60                             |                                        |
|                  |                    | 2,000 00          | 225 00          | 225 00                         | 1,775 00                          |                                        |
|                  |                    | 26,227 75         | 19 39           | 833 67                         | 25,394 08                         |                                        |
|                  |                    | 15,000 00         |                 |                                | 15,000 00                         |                                        |
|                  |                    | 1,570 16          |                 |                                | 1,570 16                          |                                        |
|                  |                    | 164,793 21        | 44,797 20       | 45,387 09                      | 119,406 12                        |                                        |
|                  |                    | 233,535 53        | 27,566 02       | 29,916 53                      | 203,619 00                        |                                        |
|                  |                    | 243,102 03        | 4,015 97        | 4,895 36                       | 238,206 67                        |                                        |
|                  |                    | 10,325 22         | 561 24          | 831 06                         | 9,494 16                          | 66,000 00                              |
|                  |                    | 121,984 20        | 30,760 00       | 30,760 00                      | 91,224 20                         |                                        |
|                  |                    | 474,103 55        | 3 00            | 3 00                           | 474,100 55                        |                                        |
|                  |                    | 54,788 27         | 195 91          | 456 56                         | 54,331 71                         |                                        |
|                  |                    | 15,335 08         |                 | 1,000 00                       | 14,335 08                         |                                        |
|                  |                    | 1,494,774 96      | 428,645 63      | 441,222 81                     | 1,053,552 15                      |                                        |
|                  |                    | 331,476 55        | 11,648 68       | 15,099 95                      | 316,376 60                        |                                        |
|                  |                    | 32,793 92         | 2,119 36        | 4,640 55                       | 28,153 37                         |                                        |
|                  |                    | 258,188 10        | 28,206 53       | 34,902 23                      | 223,285 87                        | 500,000 00                             |
|                  |                    | \$5,439,007 86    | \$685,250 31    | \$732,238 46                   | \$4,706,894 40                    | \$1,475,000 00                         |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriati<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------|
| <i>Brought forward</i> .....                                        | \$5,255,847 40               | \$47 250 46                              | \$58,000 00                 | \$77,910                |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                         |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                         |
| Street Laying-Out Department:                                       |                              |                                          |                             |                         |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                         |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          |                             |                         |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                         |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                         |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                         |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                         |
| Water Service *.....                                                |                              | 309,551 86                               |                             |                         |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                         |
| County of Suffolk:                                                  |                              |                                          |                             |                         |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                         |
| Penal Institutions Department:                                      |                              |                                          |                             |                         |
| House of Correction:                                                |                              |                                          |                             |                         |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 1,377 38                                 |                             |                         |
|                                                                     | \$5,696,207 25               | \$358,179 70                             | \$58,000 00                 | \$77,910                |
|                                                                     |                              | Less to be provided for.....             |                             |                         |

\* See page 42.

appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$5,439,007 86    | \$685,250 31    | \$732,238 46                 | \$4,706,894 40          | \$1,475,000 00                         |
| .....            | .....              | 201 59            | .....           | .....                        | 201 59                  | .....                                  |
| .....            | .....              | 1,867 06          | .....           | .....                        | 1,867 06                | .....                                  |
| .....            | .....              | 35,907 89         | .....           | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | .....             | .....           | .....                        | .....                   | 10,000 00                              |
| .....            | .....              | 3,661 65          | .....           | .....                        | 3,661 65                | .....                                  |
| .....            | .....              | 20,247 65         | 57 00           | 57 00                        | 20,190 65               | .....                                  |
| .....            | .....              | 217,194 42        | .....           | .....                        | 217,194 42              | .....                                  |
| .....            | .....              | 12,572 00         | .....           | .....                        | 12,572 00               | .....                                  |
| .....            | .....              | 309,551 86        | 49,426 76       | 64,408 47                    | 245,143 39              | .....                                  |
| .....            | .....              | 135,014 40        | 4,698 61        | 4,888 56                     | 130,125 84              | .....                                  |
| .....            | .....              | 468 93            | .....           | .....                        | 468 93                  | .....                                  |
| .....            | .....              | 14,601 64         | 1,412 71        | 2,747 31                     | 11,854 33               | .....                                  |
| .....            | .....              | \$6,190,296 95    | \$740,845 39    | \$804,339 80                 | \$5,386,082 15          | \$1,645,000 00                         |
| .....            | .....              | .....             | .....           | .....                        | 125 00                  | .....                                  |
| .....            | .....              | .....             | .....           | .....                        | \$5,385,957 15          | .....                                  |

## TRUST FUNDS, ETC.

|                                                                | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17 |
|----------------------------------------------------------------|------------------------------|------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund. .... | \$10,358 61                  | \$26                               |
| Cemetery Trust Funds, Income. ....                             |                              | 21                                 |
| Copenhagen Fund. ....                                          | 1,212 22                     |                                    |
| Fitzgerald Firemen's Gold Medal Fund, Income. ....             | 335 75                       |                                    |
| John Foster Trust Fund. ....                                   | 529 97                       |                                    |
| Franklin Fund. ....                                            | 680 32                       | 1                                  |
| Franklin Union. ....                                           | 5,780 60                     | 5,005                              |
| George B. Hyde Bequest. ....                                   | 3,115 95                     |                                    |
| Hospital Department:                                           |                              |                                    |
| Francis Bartlett Fund. ....                                    | 117 24                       |                                    |
| Patrick A. Collins Memorial Library Fund. ....                 | 429 68                       | 1                                  |
| Wyman Building Fund. ....                                      | 5 45                         |                                    |
| Children's Institutions Department:                            |                              |                                    |
| Sawyer Marcella Street Home Fund, Income. ....                 | 297 84                       |                                    |
| Ellen C. Johnson Bequest. ....                                 | 1,666 62                     |                                    |
| Library Department:                                            |                              |                                    |
| Trust Funds Income. ....                                       | 33,174 78                    | 84                                 |
| Hyde Park Library Building Fund. ....                          | 37 11                        |                                    |
| James L. Whitney Bibliographic Account. ....                   | 829 61                       |                                    |
| George F. Parkman Fund, Income. ....                           | 53,835 18                    | 484                                |
| Phillips Street Fund, Income. ....                             | 1,326 56                     |                                    |
| Police Charitable Fund, Income. ....                           | 2,146 17                     |                                    |
| Randidge Trust Fund, Income. ....                              | 1,733 30                     |                                    |
| School Committee:                                              |                              |                                    |
| Bowdoin Dorchester School Fund, Income. ....                   | 253 49                       |                                    |
| Eastburn School Fund, Income. ....                             | 3,952 10                     |                                    |
| Franklin Medal Fund, Income. ....                              | 299 27                       |                                    |
| Gibson School Fund, Income. ....                               | 2,242 67                     |                                    |
| Horace Mann School Fund, Income. ....                          | 587 25                       |                                    |
| Teachers' Waterston Fund, Income. ....                         | 364 50                       |                                    |
|                                                                | \$125,312 24                 | \$5,625                            |



## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|
| .....            | .....              | \$10,384 76       | .....           | .....                        | \$10,384 76             |
| .....            | .....              | 21 26             | .....           | .....                        | 21 26                   |
| .....            | .....              | 1,212 22          | .....           | .....                        | 1,212 22                |
| .....            | .....              | 335 75            | .....           | .....                        | 335 75                  |
| .....            | .....              | 530 79            | .....           | .....                        | 530 79                  |
| .....            | .....              | 682 15            | \$100 00        | \$174 80                     | 507 35                  |
| .....            | .....              | 10,786 34         | 5,419 92        | 10,344 29                    | 442 05                  |
| .....            | .....              | 3,115 95          | .....           | .....                        | 3,115 95                |
| .....            | .....              | 117 24            | .....           | .....                        | 117 24                  |
| .....            | .....              | 430 78            | .....           | .....                        | 430 78                  |
| .....            | .....              | 5 45              | .....           | .....                        | 5 45                    |
| .....            | .....              | 297 84            | 8 00            | 8 00                         | 289 84                  |
| .....            | .....              | 1,666 62          | .....           | .....                        | 1,666 62                |
| .....            | .....              | 33,258 83         | 789 36          | 1,317 87                     | 31,940 96               |
| .....            | .....              | 37 11             | .....           | .....                        | 37 11                   |
| .....            | .....              | 829 61            | 152 90          | 152 90                       | 676 71                  |
| .....            | .....              | 54,319 61         | .....           | .....                        | 54,319 61               |
| .....            | .....              | 1,326 56          | .....           | .....                        | 1,326 56                |
| .....            | .....              | 2,146 17          | 640 50          | 1,275 13                     | 871 04                  |
| .....            | .....              | 1,733 30          | .....           | .....                        | 1,733 30                |
| .....            | .....              | 253 49            | .....           | .....                        | 253 49                  |
| .....            | .....              | 3,952 10          | .....           | .....                        | 3,952 10                |
| .....            | .....              | 299 27            | .....           | .....                        | 299 27                  |
| .....            | .....              | 2,242 67          | .....           | .....                        | 2,242 67                |
| .....            | .....              | 587 25            | 35 60           | 81 05                        | 506 20                  |
| .....            | .....              | 364 50            | .....           | .....                        | 364 50                  |
| .....            | .....              | \$130,937 62      | \$7,146 28      | \$13,354 04                  | \$117,583 58            |

## REFUNDS, ETC.

| OBJECTS.                         | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17. |
|----------------------------------|------------------------------|-------------------------------------|
| Duplicates and Overpayments..... | \$45,174 37                  | \$1,282                             |
| Liquor Licenses.....             |                              | 1,203                               |
| Refunded Taxes.....              |                              | 401                                 |
| Residue from Tax Sales, etc..... | 8,817 07                     |                                     |
| Sewerage Works Assessments.....  |                              | 10                                  |
| Tax Titles.....                  | 158 02                       |                                     |
|                                  | \$54,149 46                  | \$2,898                             |

## RECAPITULATION.

|                                             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------|
| Regular Department Appropriations.....      | \$537 53                     |                                          |                             |                         |
| Loan, Revenue and Special Appropriations... | 5,696,207 25                 | \$358,179 70                             | \$58,000 00                 | \$77,910                |
| Trust Funds, etc.....                       | 125,312 24                   | 5,625 38                                 |                             |                         |
| Refunds, etc.....                           | 54,149 46                    | 2,898 28                                 |                             |                         |
|                                             | \$5,876,206 48               | \$366,703 36                             | \$58,000 00                 | \$77,910                |

\* The Appropriation Bill for the financial year 1916-17 not having been passed.

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-----------------|---------------------------|-------------------------|
| .....            | .....              | \$46,457 07       | \$1,983 05      | \$1,983 05                | \$44,474 02             |
| .....            | .....              | 1,203 54          | 1,203 54        | 1,203 54                  |                         |
| .....            | .....              | 401 80            | 401 80          | 401 80                    |                         |
| .....            | .....              | 8,817 07          | .....           | .....                     | 8,817 07                |
| .....            | .....              | 10 24             | 10 24           | 10 24                     |                         |
| .....            | .....              | 158 02            | .....           | .....                     | 158 02                  |
| .....            | .....              | \$57,047 74       | \$3,598 63      | \$3,598 63                | \$53,449 11             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$537 53          | \$1,785,511 72  | \$2,630,862 87               |                         |                                        |
| .....            | .....              | 6,190,296 95      | 740,845 39      | 804,339 80                   | \$5,385,957 15          | \$2,054,500 00                         |
| .....            | .....              | 130,937 62        | 7,146 28        | 13,354 04                    | 117,583 58              |                                        |
| .....            | .....              | 57,047 74         | 3,598 63        | 3,598 63                     | 53,449 11               |                                        |
| .....            | .....              | \$6,378,819 84    | \$2,537,102 02  | \$3,452,155 34               | .....                   | \$2,054,500 00                         |

ments are made under authority of chapter 320 of the Acts of 1889.

## CITY RECORD — PUBLICATION OF.

|                                       | Appropriations<br>for 1916-17.* | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|---------------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Personal Service.....                 | .....                           | \$153 40        | \$153 40                     |                         |
| Service other than per-<br>sonal..... | .....                           |                 |                              |                         |
|                                       |                                 | \$153 40        | \$153 40                     |                         |

## PRINTING DEPARTMENT.

|                                       | Appropriations<br>for 1916-17.* | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|---------------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Personal Service.....                 | .....                           | \$7,818 98      | \$7,818 98                   |                         |
| Service other than per-<br>sonal..... | .....                           | 5,489 02        | 9,669 18                     |                         |
| Equipment.....                        | .....                           | 58 58           | 74 28                        |                         |
| Supplies.....                         | .....                           | 154 27          | 288 24                       |                         |
| Materials.....                        | .....                           | 1,729 03        | 3,941 19                     |                         |
|                                       |                                 | \$15,249 88     | \$21,791 87                  |                         |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                     | Appropriations<br>for 1916-17.* | March<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|-------------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Current Expenses:                   |                                 |                 |                              |                         |
| Personal service.....               | .....                           | \$36,816 14     | \$40,094 14                  |                         |
| Service other than<br>personal..... | .....                           | 3,395 55        | 5,816 70                     |                         |
| Equipment.....                      | .....                           | 1,227 20        | 1,964 68                     |                         |
| Supplies.....                       | .....                           | 2,602 88        | 5,206 84                     |                         |
| Materials.....                      | .....                           | 2,442 82        | 5,904 81                     |                         |
| Special items.....                  | .....                           | 2,916 95        | 5,396 08                     |                         |
| Interest.....                       | .....                           | 15 22           | 15 22                        |                         |
|                                     |                                 | \$49,416 76     | \$64,398 47                  |                         |
| Refunded Rates.....                 | .....                           | 10 00           | 10 00                        |                         |
|                                     |                                 | \$49,426 76     | \$64,408 47                  |                         |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

|                                                                              |                         |                        |                         |
|------------------------------------------------------------------------------|-------------------------|------------------------|-------------------------|
| Gross funded debt January 31, 1916 . . . . .                                 | \$127,394,697 68        |                        |                         |
| Add funded debt issued in 1916-17:                                           |                         |                        |                         |
| Rapid transit debt . . . . .                                                 | 58,000 00               |                        |                         |
|                                                                              |                         |                        | <u>\$127,452,697 68</u> |
| Deduct funded debt paid in 1916-17:                                          |                         |                        |                         |
| County debt . . . . .                                                        | \$8,000 00              |                        |                         |
| Cochituate water debt . . . . .                                              | 1,000 00                |                        |                         |
|                                                                              |                         |                        | <u>9,000 00</u>         |
| Gross funded debt February 29, 1916 . . . . .                                |                         |                        | * \$127,443,697 68      |
| Sinking Funds January 31, 1916 . . . . .                                     | \$41,773,295 36         |                        |                         |
| Receipts during 1916-17 . . . . .                                            | 90,507 33               |                        |                         |
|                                                                              |                         |                        | <u>\$41,863,802 69</u>  |
| Payments during 1916-17 . . . . .                                            | 2,281 09                |                        |                         |
|                                                                              |                         |                        | <u>\$41,861,521 60</u>  |
| Betterments, etc., the payments of which are pledged to the payment of debt: |                         |                        |                         |
| Betterments, etc. . . . .                                                    | \$1,182,902 25          |                        |                         |
| Blue Hill and other avenues, assessments . . . . .                           | 65,607 93               |                        |                         |
| Highways, Making of, assessments . . . . .                                   | 491,086 70              |                        |                         |
|                                                                              |                         |                        | <u>\$1,739,596 88</u>   |
| Premium on loans . . . . .                                                   | 44,959 06               |                        |                         |
|                                                                              |                         |                        | <u>1,784,555 94</u>     |
| Total redemption means February 29, 1916 . . . . .                           |                         |                        | <u>43,646,077 54</u>    |
| Net funded debt February 29, 1916 . . . . .                                  |                         |                        | <u>\$83,797,620 14</u>  |
|                                                                              |                         |                        |                         |
|                                                                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.               |
| City debt . . . . .                                                          | \$89,469,381 00         | \$36,094,261 41        | \$53,375,119 59         |
| County debt . . . . .                                                        | *3,715,666 68           | 1,847,179 09           | 1,868,487 59            |
| Water debt . . . . .                                                         | 2,293,950 00            | 1,894,276 34           | 399,673 66              |
|                                                                              |                         |                        | <u></u>                 |
|                                                                              | \$95,478,997 68         | \$39,835,716 84        | \$55,643,280 84         |
| Rapid transit debt . . . . .                                                 | 31,964,700 00           | 3,810,360 70           | 28,154,339 30           |
|                                                                              |                         |                        | <u></u>                 |
|                                                                              | <u>\$127,443,697 68</u> | <u>\$43,646,077 54</u> | <u>\$83,797,620 14</u>  |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## GROSS FUNDED DEBT.

|                        | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|------------------------|-----------------|----------------|----------------|------------------------|------------------|
| February 29, 1916..... | \$89,469,381 00 | \$3,715,666 68 | \$2,293,950 00 | \$31,964,700 00        | \$127,443,697 68 |
| January 31, 1916.....  | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....          | .....           | *\$8,000 00    | *\$1,000 00    | \$58,000 00            | \$49,000 00      |

\* Decrease.

## NET FUNDED DEBT.

|                        | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|------------------------|-----------------|----------------|--------------|------------------------|-----------------|
| January 31, 1916.....  | \$54,017,983 97 | \$1,876,780 83 | \$400,000 00 | \$28,127,713 83        | \$84,422,478 63 |
| February 29, 1916..... | 53,375,119 59   | 1,868,487 59   | 399,673 66   | 28,154,339 30          | 83,797,620 14   |
| Decrease.....          | \$642,864 38    | \$8,293 24     | \$326 34     | *\$26,625 47           | \$624,858 49    |

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

February 29, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . .                                                                                | * \$127,443,697 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . .                                                                                                         | \$40,176,800 00        |
| Water debt . . . .                                                                                                        | 2,293,950 00           |
| County debt . . . .                                                                                                       | 3,375,666 68           |
| Rapid Transit debt, . . . .                                                                                               | 31,964,700 00          |
|                                                                                                                           | <u>77,811,116 68</u>   |
| Funded debt within the debt limit . . . . .                                                                               | \$49,632,581 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,861,521 60        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,543,648 00                                                                                       |                        |
| Water Sinking Fund, 1,894,276 34                                                                                          |                        |
| County Sinking Fund, 1,847,179 09                                                                                         |                        |
| Rapid Transit Sinking<br>Funds . . . . .                                                                                  | 3,810,360 70           |
|                                                                                                                           | <u>27,095,464 13</u>   |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$14,766,057 47        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 44,959 06              |
| Offsets to funded debt within the debt limit . . . . .                                                                    | <u>14,811,016 53</u>   |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$34,821,564 47</u> |

## DEBT INCURRING POWER.

February 29, 1916.

|                                                                                                                                                                                 |                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit (two<br>and one-half per cent. of \$1,538,020,714, the average<br>assessed valuation for three years, less abatements) . . . . | \$38,450,517 86       |
| Net indebtedness within the debt limit, . . . . .                                                                                                                               | \$34,821,564 47       |
| Loans authorized but not issued (within<br>the debt limit) . . . . .                                                                                                            | 1,419,000 00          |
| Used debt incurring power within the debt limit . . . . .                                                                                                                       | <u>36,240,564 47</u>  |
| Debt incurring power, under chapter 27, section 3, Revised<br>Laws, February 29, 1916 . . . . .                                                                                 | <u>\$2,209,953 39</u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED, BUT NOT ISSUED.

February 29, 1916.

| Date of Order.      | Object.                                                     | Inside of<br>Debt Limit. | Outside of<br>Debt Limit. |
|---------------------|-------------------------------------------------------------|--------------------------|---------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                    |                           |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                    | †                         |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                    | ‡                         |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                    | \$66,000 00               |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                    | §                         |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                    |                           |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                    | ¶                         |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                    | **                        |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                    | ††                        |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00              |                           |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                    | 160,000 00                |
| Nov. 22, 1913.....  | Municipal Building, Roslindale.....                         | 124,000 00               |                           |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00               |                           |
| Jan. 30, 1914.....  | Charles street, between Spring and Hamilton streets.        | 10,000 00                |                           |
| March 16, 1915...   | Police Station and School Administration Building.          | 140,000 00               |                           |
| March 24, 1915...   | Land and Buildings for Schools.....                         | 500,000 00               |                           |
| June 2, 1915.....   | Highways, Making of.....                                    | 350,000 00               |                           |
| Nov. 24, 1915.....  | Central Library Building Addition, etc.                     | 170,000 00               |                           |
|                     | Inside debt limit.... \$1,419,000 00                        | \$1,419,000 00           | \$226,000 00              |
|                     | Outside debt limit.. 226,000 00                             |                          |                           |
|                     | <u>\$1,645,000 00</u>                                       |                          |                           |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$3,496,700.

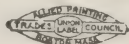
§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$6,900,000.

†† No limit to amount. Borrowed to date \$2,450,000.











## AUDITOR'S MONTHLY EXHIBIT.

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### GENERAL AND SPECIAL APPROPRIATIONS FOR 1916-1917.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, April 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1916-17, as shown in the books in his office April 1, 1916, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1915-16, the amounts drawn April 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt-incurring power March 31, 1916. The April draft comprises special payments and weekly pay rolls during the month of March and pay rolls and bills payable April 1, 1916. The appropriation bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMEN

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat-<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------------|
| Art Department.....              |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Assessing Department.....        |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Equipment.....                   |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Auditing Department.....         |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Equipment.....                   |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Building Department:             |                              |                                          |                             |                              |
| Department expenses.....         |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Equipment.....                   |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Special items.....               |                              |                                          |                             |                              |
| Board of Examiners.....          |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Board of Appeal.....             |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Supplies.....                    |                              |                                          |                             |                              |
| Cemetery Department.....         |                              |                                          |                             |                              |
| Personal service.....            |                              |                                          |                             |                              |
| Service other than personal..... |                              |                                          |                             |                              |
| Equipment.....                   |                              |                                          |                             |                              |
| <i>Carried forward.....</i>      |                              |                                          |                             |                              |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft.    | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$114 68           | \$128 73                     |                         |                                        |
|                  |                    |                   | 100 00             | 100 00                       |                         |                                        |
|                  |                    |                   | 6 75               | 11 25                        |                         |                                        |
|                  |                    |                   | 7 93               | 17 48                        |                         |                                        |
|                  |                    |                   | <b>10,761 55</b>   | <b>29,826 42</b>             |                         |                                        |
|                  |                    |                   | 10,343 50          | 28,673 70                    |                         |                                        |
|                  |                    |                   | 18 18              | 165 92                       |                         |                                        |
|                  |                    |                   | 11 00              | 13 25                        |                         |                                        |
|                  |                    |                   | 388 87             | 973 55                       |                         |                                        |
|                  |                    |                   | <b>3,553 48</b>    | <b>8,648 03</b>              |                         |                                        |
|                  |                    |                   | 3,523 87           | 8,442 18                     |                         |                                        |
|                  |                    |                   |                    | 124 07                       |                         |                                        |
|                  |                    |                   | 29 61              | 81 78                        |                         |                                        |
|                  |                    |                   | <b>11,372 86</b>   | <b>28,605 77</b>             |                         |                                        |
|                  |                    |                   | 10,477 74          | 26,269 58                    |                         |                                        |
|                  |                    |                   | 353 00             | 993 63                       |                         |                                        |
|                  |                    |                   |                    | 33 75                        |                         |                                        |
|                  |                    |                   | 467 12             | 1,083 81                     |                         |                                        |
|                  |                    |                   | 75 00              | 225 00                       |                         |                                        |
|                  |                    |                   | <b>220 00</b>      | <b>714 33</b>                |                         |                                        |
|                  |                    |                   | 220 00             | 690 00                       |                         |                                        |
|                  |                    |                   |                    | 24 33                        |                         |                                        |
|                  |                    |                   | <b>82 12</b>       | <b>226 10</b>                |                         |                                        |
|                  |                    |                   | 66 66              | 185 40                       |                         |                                        |
|                  |                    |                   | 5 00               | 11 40                        |                         |                                        |
|                  |                    |                   | 10 46              | 29 30                        |                         |                                        |
|                  |                    |                   | <b>5,777 19</b>    | <b>13,478 02</b>             |                         |                                        |
|                  |                    |                   | 5,170 48           | 11,174 89                    |                         |                                        |
|                  |                    |                   | 217 03             | 574 95                       |                         |                                        |
|                  |                    |                   | 26 55              | 218 10                       |                         |                                        |
|                  |                    |                   | <b>\$31,881 88</b> | <b>\$81,627 40</b>           |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             |                            |
| Cemetery Department:             |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Materials.....                   |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| City Clerk Department.....       |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| City Council.....                |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Incidental expenditures.....     |                              |                                          |                             |                            |
| City Council Proceedings.....    |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| City Debt Requirements:          |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             |                            |
| Interest.....                    |                              |                                          |                             |                            |
| City Documents:                  |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| City Planning Board.....         |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Collecting Department:           |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| <i>Carried forward</i> .....     |                              |                                          |                             |                            |

Appropriations.— *Continued.*

| Transfers<br>to | Transfers<br>from | Total<br>Credits. | April<br>Draft.    | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   |                   | \$31,881 88        | \$81,627 40                  |                         |                                        |
|                 |                   |                   | 93 87              | 703 40                       |                         |                                        |
|                 |                   |                   | 25 23              | 145 62                       |                         |                                        |
|                 |                   |                   | 244 03             | 661 06                       |                         |                                        |
|                 |                   |                   | <b>3,350 83</b>    | <b>8,525 80</b>              |                         |                                        |
|                 |                   |                   | 3,051 92           | 7,891 24                     |                         |                                        |
|                 |                   |                   | 46 06              | 61 09                        |                         |                                        |
|                 |                   |                   |                    | 1 50                         |                         |                                        |
|                 |                   |                   | 177 85             | 346 97                       |                         |                                        |
|                 |                   |                   | 75 00              | 225 00                       |                         |                                        |
|                 |                   |                   | <b>2,464 20</b>    | <b>5,595 86</b>              |                         |                                        |
|                 |                   |                   | 1,783 63           | 4,309 27                     |                         |                                        |
|                 |                   |                   | 194 35             | 613 47                       |                         |                                        |
|                 |                   |                   | 1 25               | 32 25                        |                         |                                        |
|                 |                   |                   | 129 57             | 175 47                       |                         |                                        |
|                 |                   |                   | 355 40             | 465 40                       |                         |                                        |
|                 |                   |                   | <b>505 94</b>      | <b>2,106 97</b>              |                         |                                        |
|                 |                   |                   | 505 94             | 2,106 97                     |                         |                                        |
|                 |                   |                   | <b>309 63</b>      | <b>1,089 13</b>              |                         |                                        |
|                 |                   |                   | <b>437 04</b>      | <b>948 47</b>                |                         |                                        |
|                 |                   |                   | 405 04             | 804 37                       |                         |                                        |
|                 |                   |                   | 9 26               | 77 99                        |                         |                                        |
|                 |                   |                   | 22 74              | 59 09                        |                         |                                        |
|                 |                   |                   |                    | 7 02                         |                         |                                        |
|                 |                   |                   | <b>8,514 64</b>    | <b>19,241 12</b>             |                         |                                        |
|                 |                   |                   | 7,762 78           | 17,993 95                    |                         |                                        |
|                 |                   |                   | 152 40             | 190 53                       |                         |                                        |
|                 |                   |                   | 436 96             | 569 14                       |                         |                                        |
|                 |                   |                   | 162 50             | 487 50                       |                         |                                        |
|                 |                   |                   | <b>\$47,464 16</b> | <b>\$119,134 75</b>          |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....           |                              |                                          |                             |                            |
| Collecting Department:                 |                              |                                          |                             |                            |
| Water Division.....                    |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Consumptives' Hospital Department..... |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Election Department.....               |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Finance Commission.....                |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Fire Department.....                   |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Health Department.....                 |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| <i>Carried forward</i> .....           |                              |                                          |                             |                            |



appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$47,464 16     | \$119,134 75                 |                         |                                        |
|                  |                    |                   | 1,824 07        | 4,201 81                     |                         |                                        |
|                  |                    |                   | 1,737 16        | 4,099 32                     |                         |                                        |
|                  |                    |                   | 24 00           | 24 00                        |                         |                                        |
|                  |                    |                   | 62 91           | 78 49                        |                         |                                        |
|                  |                    |                   | 19,276 98       | 51,450 07                    |                         |                                        |
|                  |                    |                   | 8,500 20        | 24,176 69                    |                         |                                        |
|                  |                    |                   | 4,463 26        | 10,839 31                    |                         |                                        |
|                  |                    |                   | 952 61          | 3,470 85                     |                         |                                        |
|                  |                    |                   | 5,219 48        | 12,476 19                    |                         |                                        |
|                  |                    |                   | 141 43          | 487 03                       |                         |                                        |
|                  |                    |                   | 5,216 40        | 12,263 50                    |                         |                                        |
|                  |                    |                   | 4,550 31        | 10,760 97                    |                         |                                        |
|                  |                    |                   | 477 43          | 709 13                       |                         |                                        |
|                  |                    |                   | 1 60            | 18 28                        |                         |                                        |
|                  |                    |                   | 12 93           | 289 99                       |                         |                                        |
|                  |                    |                   | 174 13          | 485 13                       |                         |                                        |
|                  |                    |                   | 2,158 70        | 6,164 26                     |                         |                                        |
|                  |                    |                   | 1,805 07        | 5,355 16                     |                         |                                        |
|                  |                    |                   | 262 00          | 708 25                       |                         |                                        |
|                  |                    |                   | 33 20           | 34 70                        |                         |                                        |
|                  |                    |                   | 58 43           | 66 15                        |                         |                                        |
|                  |                    |                   | 153,193 96      | 324,835 98                   |                         |                                        |
|                  |                    |                   | 117,848 96      | 235,731 71                   |                         |                                        |
|                  |                    |                   | 5,168 44        | 15,011 50                    |                         |                                        |
|                  |                    |                   | 5,778 28        | 11,199 69                    |                         |                                        |
|                  |                    |                   | 9,030 19        | 29,107 81                    |                         |                                        |
|                  |                    |                   | 3,053 94        | 9,154 82                     |                         |                                        |
|                  |                    |                   | 12,314 15       | 24,630 45                    |                         |                                        |
|                  |                    |                   | 21,823 81       | 56,953 31                    |                         |                                        |
|                  |                    |                   | 17,813 83       | 40,456 23                    |                         |                                        |
|                  |                    |                   | 2,383 63        | 11,575 26                    |                         |                                        |
|                  |                    |                   | 598 25          | 1,511 32                     |                         |                                        |
|                  |                    |                   | 819 10          | 2,785 50                     |                         |                                        |
|                  |                    |                   | 209 00          | 625 00                       |                         |                                        |
|                  |                    |                   | \$250,958 08    | \$575,003 68                 |                         |                                        |

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....         | .....                        | .....                                    | .....                       | .....                       |
| Hospital Department.....             | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                   | .....                        | .....                                    | .....                       | .....                       |
| Infirmary Department:                |                              |                                          |                             |                             |
| Boston Almshouse and Hospital.....   | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                       |
| Office expenses.....                 | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                       |
| Incidental expenditures.....         | .....                        | .....                                    | .....                       | .....                       |
| Steamer "George A. Hibbard".....     | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                       |
| Children's Institutions Department:  |                              |                                          |                             |                             |
| Placing Out and Office Division..... | .....                        | .....                                    | .....                       | .....                       |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                       |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                       |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                       |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                       |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                   | .....                        | .....                                    | .....                       | .....                       |
| <i>Carried forward</i> .....         | .....                        | .....                                    | .....                       | .....                       |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | <b>\$250,958 08</b> | <b>\$575,003 68</b>          |                         |                                        |
|                  |                    |                   | <b>66,994 61</b>    | <b>151,495 54</b>            |                         |                                        |
|                  |                    |                   | 27,536 26           | 55,725 66                    |                         |                                        |
|                  |                    |                   | 3,023 58            | 8,476 12                     |                         |                                        |
|                  |                    |                   | 5,398 70            | 11,775 72                    |                         |                                        |
|                  |                    |                   | 30,039 68           | 72,076 51                    |                         |                                        |
|                  |                    |                   | 996 39              | 3,441 53                     |                         |                                        |
|                  |                    |                   | <b>19,795 04</b>    | <b>50,451 55</b>             |                         |                                        |
|                  |                    |                   | 4,434 22            | 8,894 42                     |                         |                                        |
|                  |                    |                   | 344 85              | 1,967 57                     |                         |                                        |
|                  |                    |                   | 1,364 35            | 5,354 90                     |                         |                                        |
|                  |                    |                   | 13,130 36           | 32,418 95                    |                         |                                        |
|                  |                    |                   | 521 26              | 1,815 71                     |                         |                                        |
|                  |                    |                   | <b>414 57</b>       | <b>1,086 06</b>              |                         |                                        |
|                  |                    |                   | 316 66              | 949 98                       |                         |                                        |
|                  |                    |                   | 2 65                | 2 65                         |                         |                                        |
|                  |                    |                   | 71 85               | 71 85                        |                         |                                        |
|                  |                    |                   | 23 41               | 61 58                        |                         |                                        |
|                  |                    |                   | <b>646 95</b>       | <b>1,624 61</b>              |                         |                                        |
|                  |                    |                   | 584 36              | 1,177 92                     |                         |                                        |
|                  |                    |                   |                     | 355 00                       |                         |                                        |
|                  |                    |                   | 37 03               | 38 57                        |                         |                                        |
|                  |                    |                   | 24 66               | 36 06                        |                         |                                        |
|                  |                    |                   | 90                  | 17 06                        |                         |                                        |
|                  |                    |                   | <b>9,653 16</b>     | <b>26,331 90</b>             |                         |                                        |
|                  |                    |                   | 985 80              | 1,944 60                     |                         |                                        |
|                  |                    |                   | 7,547 82            | 21,874 18                    |                         |                                        |
|                  |                    |                   | 824 89              | 2,041 37                     |                         |                                        |
|                  |                    |                   | 141 74              | 193 68                       |                         |                                        |
|                  |                    |                   | 69 58               | 111 41                       |                         |                                        |
|                  |                    |                   | 83 33               | 166 66                       |                         |                                        |
|                  |                    |                   | <b>\$348,462 41</b> | <b>\$805,993 34</b>          |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                     |                              |                                          |                             |                           |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                           |
| Suffolk School for Boys.....                     |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   |                              |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| Materials.....                                   |                              |                                          |                             |                           |
| Special items.....                               |                              |                                          |                             |                           |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   |                              |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   |                              |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| Materials.....                                   |                              |                                          |                             |                           |
| <b>Law Department.....</b>                       |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   |                              |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| Special items.....                               |                              |                                          |                             |                           |
| <b>Library Department.....</b>                   |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   | \$156 98                     |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| Materials.....                                   |                              |                                          |                             |                           |
| <b>Licensing Board.....</b>                      |                              |                                          |                             |                           |
| Personal service.....                            |                              |                                          |                             |                           |
| Service other than personal.....                 |                              |                                          |                             |                           |
| Equipment.....                                   |                              |                                          |                             |                           |
| Supplies.....                                    |                              |                                          |                             |                           |
| <i>Carried forward</i> .....                     | \$156 98                     |                                          |                             |                           |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|---------------------------------------|
|                  |                    |                   | <b>\$348,462 41</b> | <b>\$805,993 34</b>          |                         |                                       |
|                  |                    |                   | <b>3,505 89</b>     | <b>8,977 97</b>              |                         |                                       |
|                  |                    |                   | 1,530 84            | 4,696 83                     |                         |                                       |
|                  |                    |                   | 28 46               | 81 66                        |                         |                                       |
|                  |                    |                   | 4 01                | 231 14                       |                         |                                       |
|                  |                    |                   | 952 81              | 2,246 02                     |                         |                                       |
|                  |                    |                   | 209 20              | 341 31                       |                         |                                       |
|                  |                    |                   | 780 57              | 1,381 01                     |                         |                                       |
|                  |                    |                   | <b>1,969 15</b>     | <b>4,060 32</b>              |                         |                                       |
|                  |                    |                   | 1,188 42            | 2,406 59                     |                         |                                       |
|                  |                    |                   | 432 16              | 1,263 95                     |                         |                                       |
|                  |                    |                   | 325 00              | 325 00                       |                         |                                       |
|                  |                    |                   | 23 57               | 64 78                        |                         |                                       |
|                  |                    |                   | <b>2,088 10</b>     | <b>4,242 65</b>              |                         |                                       |
|                  |                    |                   | 1,389 41            | 2,803 79                     |                         |                                       |
|                  |                    |                   | 587 66              | 1,275 38                     |                         |                                       |
|                  |                    |                   | 66 90               | 103 44                       |                         |                                       |
|                  |                    |                   | 41 44               | 56 75                        |                         |                                       |
|                  |                    |                   | 2 69                | 3 29                         |                         |                                       |
|                  |                    |                   | <b>4,825 94</b>     | <b>13,524 65</b>             |                         |                                       |
|                  |                    |                   | 4,492 04            | 12,747 53                    |                         |                                       |
|                  |                    |                   | 146 87              | 318 43                       |                         |                                       |
|                  |                    |                   | 14 50               | 41 60                        |                         |                                       |
|                  |                    |                   | 80 53               | 142 09                       |                         |                                       |
|                  |                    |                   | 92 00               | 275 00                       |                         |                                       |
|                  |                    |                   | <b>32,588 83</b>    | <b>68,809 49</b>             |                         |                                       |
|                  |                    |                   | 22,927 92           | 45,414 09                    |                         |                                       |
|                  |                    |                   | 4,559 21            | 9,105 40                     |                         |                                       |
|                  |                    | <b>\$156 98</b>   | 2,501 06            | 9,345 75                     |                         |                                       |
|                  |                    |                   | 2,231 55            | 3,010 78                     |                         |                                       |
|                  |                    |                   | 369 09              | 1,933 47                     |                         |                                       |
|                  |                    |                   | <b>3,428 86</b>     | <b>9,104 89</b>              |                         |                                       |
|                  |                    |                   | 2,147 96            | 5,745 92                     |                         |                                       |
|                  |                    |                   | 894 25              | 2,189 57                     |                         |                                       |
|                  |                    |                   | 33 00               | 270 05                       |                         |                                       |
|                  |                    |                   | 353 65              | 899 35                       |                         |                                       |
|                  |                    | <b>\$156 98</b>   | <b>\$396,869 18</b> | <b>\$914,713 31</b>          |                         |                                       |

Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....           | \$156 98                     |                                          |                             |                           |
| Market Department.....                 |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| Materials.....                         |                              |                                          |                             |                           |
| Special items.....                     |                              |                                          |                             |                           |
| Mayor.....                             |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| Incidental expenditures.....           |                              |                                          |                             |                           |
| Public Celebrations.....               | 180 55                       |                                          |                             |                           |
| Overseeing of the Poor Department..... |                              |                                          |                             |                           |
| Central Office.....                    |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| Special items.....                     |                              |                                          |                             |                           |
| Wayfarer's Lodge.....                  |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| Temporary Home.....                    |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| Park and Recreation Department.....    |                              |                                          |                             |                           |
| Personal service.....                  |                              |                                          |                             |                           |
| Service other than personal.....       |                              |                                          |                             |                           |
| Equipment.....                         |                              |                                          |                             |                           |
| Supplies.....                          |                              |                                          |                             |                           |
| <i>Carried forward</i> .....           | \$337 53                     |                                          |                             |                           |



ppropriations.—*Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$156 98          | \$396,869 18    | \$914,713 31                 |                         |                                        |
|                  |                    |                   | 1,057 91        | 2,752 93                     |                         |                                        |
|                  |                    |                   | 934 45          | 2,430 55                     |                         |                                        |
|                  |                    |                   | 107 42          | 285 91                       |                         |                                        |
|                  |                    |                   |                 | 3 25                         |                         |                                        |
|                  |                    |                   | 16 04           | 33 22                        |                         |                                        |
|                  |                    |                   | 3,935 42        | 7,130 53                     |                         |                                        |
|                  |                    |                   | 2,441 97        | 4,787 27                     |                         |                                        |
|                  |                    |                   | 743 72          | 961 33                       |                         |                                        |
|                  |                    |                   | 142 39          | 142 39                       |                         |                                        |
|                  |                    |                   | 201 85          | 308 93                       |                         |                                        |
|                  |                    |                   | 405 49          | 930 61                       |                         |                                        |
|                  |                    | 180 55            | 289 90          | 289 90                       |                         |                                        |
|                  |                    |                   | 59,454 05       | 131,231 81                   |                         |                                        |
|                  |                    |                   | 58,157 99       | 127,325 11                   |                         |                                        |
|                  |                    |                   | 3,868 64        | 8,480 24                     |                         |                                        |
|                  |                    |                   | 649 01          | 1,835 99                     |                         |                                        |
|                  |                    |                   | 65 08           | 78 03                        |                         |                                        |
|                  |                    |                   | 205 18          | 1,470 73                     |                         |                                        |
|                  |                    |                   | 53,370 08       | 115,460 12                   |                         |                                        |
|                  |                    |                   | 888 82          | 2,573 28                     |                         |                                        |
|                  |                    |                   | 367 08          | 818 16                       |                         |                                        |
|                  |                    |                   | 119 81          | 349 05                       |                         |                                        |
|                  |                    |                   | 9 40            | 31 94                        |                         |                                        |
|                  |                    |                   | 392 53          | 1,374 13                     |                         |                                        |
|                  |                    |                   | 407 24          | 1,333 42                     |                         |                                        |
|                  |                    |                   | 200 00          | 621 30                       |                         |                                        |
|                  |                    |                   | 37 19           | 191 38                       |                         |                                        |
|                  |                    |                   | 3 65            | 5 05                         |                         |                                        |
|                  |                    |                   | 166 40          | 515 69                       |                         |                                        |
|                  |                    |                   | 54,586 15       | 126,995 94                   |                         |                                        |
|                  |                    |                   | 44,200 76       | 89,543 00                    |                         |                                        |
|                  |                    |                   | 4,750 64        | 15,789 22                    |                         |                                        |
|                  |                    |                   | 104 25          | 1,178 30                     |                         |                                        |
|                  |                    |                   | 3,198 62        | 12,225 38                    |                         |                                        |
|                  |                    | \$337 53          | \$516,192 61    | \$1,183,114 42               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     | \$337 53                     |                                          |                             |                           |
| Park and Recreation Department:  |                              |                                          |                             |                           |
| Materials.....                   |                              |                                          |                             |                           |
| Special items.....               |                              |                                          |                             |                           |
| Police Department.....           |                              |                                          |                             |                           |
| Personal service.....            |                              |                                          |                             |                           |
| Service other than personal..... |                              |                                          |                             |                           |
| Equipment.....                   |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             |                           |
| Special items.....               |                              |                                          |                             |                           |
| Public Buildings Department..... |                              |                                          |                             |                           |
| Personal service.....            |                              |                                          |                             |                           |
| Service other than personal..... |                              |                                          |                             |                           |
| Equipment.....                   |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             |                           |
| Materials.....                   |                              |                                          |                             |                           |
| Special items.....               |                              |                                          |                             |                           |
| Public Works Department:         |                              |                                          |                             |                           |
| Central Office.....              |                              |                                          |                             |                           |
| Personal service.....            |                              |                                          |                             |                           |
| Service other than personal..... |                              |                                          |                             |                           |
| Equipment.....                   |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             |                           |
| Bridge Service.....              |                              |                                          |                             |                           |
| Personal service.....            |                              |                                          |                             |                           |
| Service other than personal..... |                              |                                          |                             |                           |
| Equipment.....                   |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             |                           |
| Materials.....                   |                              |                                          |                             |                           |
| Special items.....               |                              |                                          |                             |                           |
| Ferry Service.....               |                              |                                          |                             |                           |
| Personal service.....            |                              |                                          |                             |                           |
| Service other than personal..... |                              |                                          |                             |                           |
| Equipment.....                   |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             |                           |
| Materials.....                   |                              |                                          |                             |                           |
| Special items.....               |                              |                                          |                             |                           |
| <i>Carried forward</i> .....     | \$337 53                     |                                          |                             |                           |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft.   | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$516,192 61      | \$1,183,114 42               |                         |                                        |
|                  |                    |                   | 1,134 94          | 4,870 05                     |                         |                                        |
|                  |                    |                   | 1,196 94          | 3,389 99                     |                         |                                        |
|                  |                    |                   | <b>205,348 29</b> | <b>438,534 88</b>            |                         |                                        |
|                  |                    |                   | 179,139 15        | 356,811 55                   |                         |                                        |
|                  |                    |                   | 6,017 29          | 18,910 62                    |                         |                                        |
|                  |                    |                   | 1,053 15          | 5,282 56                     |                         |                                        |
|                  |                    |                   | 5,912 88          | 17,519 23                    |                         |                                        |
|                  |                    |                   | 13,225 82         | 40,010 92                    |                         |                                        |
|                  |                    |                   | <b>21,214 83</b>  | <b>51,321 71</b>             |                         |                                        |
|                  |                    |                   | 10,478 18         | 22,239 41                    |                         |                                        |
|                  |                    |                   | 7,470 31          | 16,667 04                    |                         |                                        |
|                  |                    |                   | 463 35            | 884 30                       |                         |                                        |
|                  |                    |                   | 2,131 81          | 9,011 70                     |                         |                                        |
|                  |                    |                   | 160 86            | 301 11                       |                         |                                        |
|                  |                    |                   | 510 32            | 2,218 15                     |                         |                                        |
|                  |                    |                   | <b>6,011 74</b>   | <b>13,834 67</b>             |                         |                                        |
|                  |                    |                   | 5,416 79          | 12,541 42                    |                         |                                        |
|                  |                    |                   | 145 92            | 333 13                       |                         |                                        |
|                  |                    |                   | 180 68            | 214 35                       |                         |                                        |
|                  |                    |                   | 268 35            | 745 77                       |                         |                                        |
|                  |                    |                   | <b>21,378 18</b>  | <b>47,941 04</b>             |                         |                                        |
|                  |                    |                   | 17,706 82         | 36,780 15                    |                         |                                        |
|                  |                    |                   | 1,959 47          | 4,626 88                     |                         |                                        |
|                  |                    |                   | 40 65             | 626 47                       |                         |                                        |
|                  |                    |                   | 643 37            | 1,903 03                     |                         |                                        |
|                  |                    |                   | 625 76            | 2,623 17                     |                         |                                        |
|                  |                    |                   | 402 11            | 1,381 34                     |                         |                                        |
|                  |                    |                   | <b>20,870 29</b>  | <b>41,537 23</b>             |                         |                                        |
|                  |                    |                   | 14,625 66         | 29,998 63                    |                         |                                        |
|                  |                    |                   | 2,120 83          | 4,830 26                     |                         |                                        |
|                  |                    |                   | 42 82             | 304 68                       |                         |                                        |
|                  |                    |                   | 3,138 91          | 3,862 21                     |                         |                                        |
|                  |                    |                   | 369 80            | 851 16                       |                         |                                        |
|                  |                    |                   | 572 27            | 1,690 29                     |                         |                                        |
|                  |                    | \$337 53          | \$791,015 94      | \$1,776,283 95               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....            | \$337 53                     |                                          |                             |                           |
| Lighting Service.....                   |                              |                                          |                             |                           |
| Personal service.....                   |                              |                                          |                             |                           |
| Service other than personal.....        |                              |                                          |                             |                           |
| Equipment.....                          |                              |                                          |                             |                           |
| Supplies.....                           |                              |                                          |                             |                           |
| Special items.....                      |                              |                                          |                             |                           |
| Paving Service.....                     |                              |                                          |                             |                           |
| Personal service.....                   |                              |                                          |                             |                           |
| Service other than personal.....        |                              |                                          |                             |                           |
| Equipment.....                          |                              |                                          |                             |                           |
| Supplies.....                           |                              |                                          |                             |                           |
| Materials.....                          |                              |                                          |                             |                           |
| Special items.....                      |                              |                                          |                             |                           |
| Sanitary Service.....                   |                              |                                          |                             |                           |
| Personal service.....                   |                              |                                          |                             |                           |
| Service other than personal.....        |                              |                                          |                             |                           |
| Equipment.....                          |                              |                                          |                             |                           |
| Supplies.....                           |                              |                                          |                             |                           |
| Materials.....                          |                              |                                          |                             |                           |
| Special items.....                      |                              |                                          |                             |                           |
| Street Cleaning and Oiling Service..... |                              |                                          |                             |                           |
| Personal service.....                   |                              |                                          |                             |                           |
| Service other than personal.....        |                              |                                          |                             |                           |
| Equipment.....                          |                              |                                          |                             |                           |
| Supplies.....                           |                              |                                          |                             |                           |
| Materials.....                          |                              |                                          |                             |                           |
| Special items.....                      |                              |                                          |                             |                           |
| Sewer Service.....                      |                              |                                          |                             |                           |
| Personal service.....                   |                              |                                          |                             |                           |
| Service other than personal.....        |                              |                                          |                             |                           |
| Equipment.....                          |                              |                                          |                             |                           |
| Supplies.....                           |                              |                                          |                             |                           |
| Materials.....                          |                              |                                          |                             |                           |
| Special items.....                      |                              |                                          |                             |                           |
| Water Service *.....                    |                              |                                          |                             |                           |
| <i>Carried forward</i> .....            | \$337 53                     |                                          |                             |                           |

\* See pages 36 and 42.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$791,015 94    | \$1,776,283 95               |                         |                                        |
|                  |                    |                   | 63,494 72       | 201,981 13                   |                         |                                        |
|                  |                    |                   | 345 72          | 801 44                       |                         |                                        |
|                  |                    |                   | 63,107 20       | 200,906 98                   |                         |                                        |
|                  |                    |                   |                 | 133 07                       |                         |                                        |
|                  |                    |                   | 11 80           | 49 64                        |                         |                                        |
|                  |                    |                   | 30 00           | 90 00                        |                         |                                        |
|                  |                    |                   | 90,363 00       | 194,356 77                   |                         |                                        |
|                  |                    |                   | 52,141 77       | 106,422 48                   |                         |                                        |
|                  |                    |                   | 29,121 42       | 50,146 77                    |                         |                                        |
|                  |                    |                   | 592 56          | 2,883 79                     |                         |                                        |
|                  |                    |                   | 2,124 24        | 9,839 86                     |                         |                                        |
|                  |                    |                   | 1,473 00        | 11,153 78                    |                         |                                        |
|                  |                    |                   | 4,910 01        | 13,910 09                    |                         |                                        |
|                  |                    |                   | 91,389 95       | 225,194 91                   |                         |                                        |
|                  |                    |                   | 34,597 63       | 68,950 57                    |                         |                                        |
|                  |                    |                   | 47,262 98       | 131,669 41                   |                         |                                        |
|                  |                    |                   | 195 11          | 509 11                       |                         |                                        |
|                  |                    |                   | 5,237 18        | 14,075 91                    |                         |                                        |
|                  |                    |                   | 2,071 07        | 4,828 61                     |                         |                                        |
|                  |                    |                   | 2,025 98        | 5,161 30                     |                         |                                        |
|                  |                    |                   | 43,045 53       | 95,904 37                    |                         |                                        |
|                  |                    |                   | 33,938 38       | 71,133 23                    |                         |                                        |
|                  |                    |                   | 4,449 63        | 10,680 64                    |                         |                                        |
|                  |                    |                   | 272 77          | 716 28                       |                         |                                        |
|                  |                    |                   | 2,781 61        | 8,860 81                     |                         |                                        |
|                  |                    |                   | 1 02            | 19 64                        |                         |                                        |
|                  |                    |                   | 1,602 12        | 4,493 77                     |                         |                                        |
|                  |                    |                   | 23,141 51       | 59,881 47                    |                         |                                        |
|                  |                    |                   | 16,467 02       | 32,820 04                    |                         |                                        |
|                  |                    |                   | 3,406 91        | 11,071 48                    |                         |                                        |
|                  |                    |                   | 816 76          | 3,654 41                     |                         |                                        |
|                  |                    |                   | 831 57          | 4,620 25                     |                         |                                        |
|                  |                    |                   | 156 91          | 3,401 19                     |                         |                                        |
|                  |                    |                   | 1,462 34        | 4,314 10                     |                         |                                        |
|                  |                    | \$337 53          | \$1,102,450 65  | \$2,553,602 60               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     |                                          |                             |                            |
| Registry Department.....                    |                              |                                          |                             |                            |
| Personal service.....                       |                              |                                          |                             |                            |
| Service other than personal.....            |                              |                                          |                             |                            |
| Equipment.....                              |                              |                                          |                             |                            |
| Supplies.....                               |                              |                                          |                             |                            |
| Special items.....                          |                              |                                          |                             |                            |
| Reserve Fund.....                           |                              |                                          |                             |                            |
| Schools:                                    |                              |                                          |                             |                            |
| School Committee.....                       |                              |                                          |                             |                            |
| Extended use of public schools.....         |                              |                                          |                             |                            |
| Pensions to teachers.....                   |                              |                                          |                             |                            |
| Physical education.....                     |                              |                                          |                             |                            |
| Schoolhouse Department.....                 |                              |                                          |                             |                            |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             |                            |
| Sinking Funds Department.....               |                              |                                          |                             |                            |
| Personal service.....                       |                              |                                          |                             |                            |
| Supplies.....                               |                              |                                          |                             |                            |
| Soldiers' Relief Department.....            |                              |                                          |                             |                            |
| Personal service.....                       |                              |                                          |                             |                            |
| Service other than personal.....            |                              |                                          |                             |                            |
| Supplies.....                               |                              |                                          |                             |                            |
| Special items.....                          |                              |                                          |                             |                            |
| Statistics Department.....                  |                              |                                          |                             |                            |
| Personal service.....                       |                              |                                          |                             |                            |
| Service other than personal.....            |                              |                                          |                             |                            |
| Equipment.....                              |                              |                                          |                             |                            |
| Supplies.....                               |                              |                                          |                             |                            |
| <i>City Record</i> , publication of.*       |                              |                                          |                             |                            |
| Street Laying-Out Department.....           |                              |                                          |                             |                            |
| Personal service.....                       |                              |                                          |                             |                            |
| Service other than personal.....            |                              |                                          |                             |                            |
| Equipment.....                              |                              |                                          |                             |                            |
| Supplies.....                               |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                | \$337 53                     |                                          |                             |                            |

\* See pages 30 and 42.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,102,450 65  | \$2,553,602 60               |                         |                                        |
|                  |                    |                   | 3,005 60        | 7,005 91                     |                         |                                        |
|                  |                    |                   | 2,017 81        | 4,446 20                     |                         |                                        |
|                  |                    |                   | 739 06          | 1,865 27                     |                         |                                        |
|                  |                    |                   | 50 05           | 136 65                       |                         |                                        |
|                  |                    |                   | 148 68          | 407 79                       |                         |                                        |
|                  |                    |                   | 50 00           | 150 00                       |                         |                                        |
|                  |                    |                   | 9,507 78        | 15,095 94                    |                         |                                        |
|                  |                    |                   | 463,918 48      | 1,280,610 09                 |                         |                                        |
|                  |                    |                   | 4,295 60        | 7,890 40                     |                         |                                        |
|                  |                    |                   | 7,701 44        | 23,480 08                    |                         |                                        |
|                  |                    |                   | 5,613 65        | 14,698 13                    |                         |                                        |
|                  |                    |                   | 17,580 17       | 37,770 47                    |                         |                                        |
|                  |                    |                   | 1,053 53        | 1,712 10                     |                         |                                        |
|                  |                    |                   | 141 00          | 449 35                       |                         |                                        |
|                  |                    |                   | 141 00          | 425 00                       |                         |                                        |
|                  |                    |                   |                 | 24 35                        |                         |                                        |
|                  |                    |                   | 18,567 87       | 55,564 80                    |                         |                                        |
|                  |                    |                   | 1,477 12        | 4,090 24                     |                         |                                        |
|                  |                    |                   | 12 26           | 60 64                        |                         |                                        |
|                  |                    |                   | 22 49           | 249 42                       |                         |                                        |
|                  |                    |                   | 17,056 00       | 51,164 50                    |                         |                                        |
|                  |                    |                   | 534 70          | 1,348 82                     |                         |                                        |
|                  |                    |                   | 529 20          | 1,308 40                     |                         |                                        |
|                  |                    |                   | 3 50            | 16 50                        |                         |                                        |
|                  |                    |                   | 2 00            | 23 92                        |                         |                                        |
|                  |                    |                   | 9,943 09        | 23,756 15                    |                         |                                        |
|                  |                    |                   | 9,364 88        | 21,732 39                    |                         |                                        |
|                  |                    |                   | 334 01          | 1,300 85                     |                         |                                        |
|                  |                    |                   | 3 00            | 139 24                       |                         |                                        |
|                  |                    |                   | 241 20          | 583 67                       |                         |                                        |
|                  |                    | \$337 53          | \$1,644,313 56  | \$4,022,984 84               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         | \$337 53                     |                                          |                             |                            |
| Supply Department.....               |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Treasury Department.....             |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Weights and Measures Department..... |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Wire Department.....                 |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| County of Suffolk:                   |                              |                                          |                             |                            |
| Suffolk County Courthouse.....       |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| County Buildings.....                |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         | \$337 53                     |                                          |                             |                            |

ppropriations.—*Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,644,313 56  | \$4,022,984 84               |                         |                                        |
|                  |                    |                   | 1,127 78        | 2,279 17                     |                         |                                        |
|                  |                    |                   | 942 68          | 1,882 05                     |                         |                                        |
|                  |                    |                   | 32 02           | 112 03                       |                         |                                        |
|                  |                    |                   | 6 50            | 131 99                       |                         |                                        |
|                  |                    |                   | 146 58          | 153 10                       |                         |                                        |
|                  |                    |                   | 3,883 48        | 10,920 22                    |                         |                                        |
|                  |                    |                   | 3,411 28        | 9,186 56                     |                         |                                        |
|                  |                    |                   | 459 30          | 1,679 25                     |                         |                                        |
|                  |                    |                   | 12 90           | 54 41                        |                         |                                        |
|                  |                    |                   | 2,177 73        | 4,408 98                     |                         |                                        |
|                  |                    |                   | 1,659 84        | 3,319 68                     |                         |                                        |
|                  |                    |                   | 151 70          | 541 90                       |                         |                                        |
|                  |                    |                   | 157 85          | 165 35                       |                         |                                        |
|                  |                    |                   | 208 34          | 382 05                       |                         |                                        |
|                  |                    |                   | 5,173 03        | 10,944 17                    |                         |                                        |
|                  |                    |                   | 4,852 32        | 9,692 31                     |                         |                                        |
|                  |                    |                   | 194 75          | 727 88                       |                         |                                        |
|                  |                    |                   |                 | 150 26                       |                         |                                        |
|                  |                    |                   | 71 21           | 211 13                       |                         |                                        |
|                  |                    |                   | 4 75            | 12 59                        |                         |                                        |
|                  |                    |                   | 50 00           | 150 00                       |                         |                                        |
|                  |                    |                   | 7,647 32        | 19,586 47                    |                         |                                        |
|                  |                    |                   | 3,770 79        | 7,297 23                     |                         |                                        |
|                  |                    |                   | 1,517 04        | 4,479 74                     |                         |                                        |
|                  |                    |                   | 16 85           | 338 12                       |                         |                                        |
|                  |                    |                   | 2,302 44        | 7,194 66                     |                         |                                        |
|                  |                    |                   | 40 20           | 276 72                       |                         |                                        |
|                  |                    |                   | 2,681 63        | 8,678 26                     |                         |                                        |
|                  |                    |                   | 2,183 25        | 6,383 00                     |                         |                                        |
|                  |                    |                   | 396 93          | 1,746 21                     |                         |                                        |
|                  |                    |                   | 50 55           | 56 15                        |                         |                                        |
|                  |                    |                   | 47 15           | 470 55                       |                         |                                        |
|                  |                    |                   | 3 75            | 11 93                        |                         |                                        |
|                  |                    |                   |                 | 10 42                        |                         |                                        |
|                  |                    | \$337 53          | \$1,667,004 53  | \$4,079,802 11               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     |                                          |                             |                           |
| Jail .....                                  |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| Equipment .....                             |                              |                                          |                             |                           |
| Supplies .....                              |                              |                                          |                             |                           |
| Materials .....                             |                              |                                          |                             |                           |
| Special items .....                         |                              |                                          |                             |                           |
| Supreme Judicial Court .....                |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| Equipment .....                             |                              |                                          |                             |                           |
| Supplies .....                              |                              |                                          |                             |                           |
| Special items .....                         |                              |                                          |                             |                           |
| Superior Court, Civil Session .....         |                              |                                          |                             |                           |
| Superior Court, Criminal Session .....      |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| Equipment .....                             |                              |                                          |                             |                           |
| Supplies .....                              |                              |                                          |                             |                           |
| Incidental expenditures .....               |                              |                                          |                             |                           |
| Probate Court .....                         |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| Equipment .....                             |                              |                                          |                             |                           |
| Supplies .....                              |                              |                                          |                             |                           |
| Municipal Court, City of Boston .....       |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| Equipment .....                             |                              |                                          |                             |                           |
| Supplies .....                              |                              |                                          |                             |                           |
| Special items .....                         |                              |                                          |                             |                           |
| Incidental expenditures .....               |                              |                                          |                             |                           |
| Municipal Court, Charlestown District ..... |                              |                                          |                             |                           |
| Personal service .....                      |                              |                                          |                             |                           |
| Service other than personal .....           |                              |                                          |                             |                           |
| <i>Carried forward</i> .....                | \$337 53                     |                                          |                             |                           |

appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,667,004 53  | \$4,079,802 11               |                         |                                        |
|                  |                    |                   | 6,091 47        | 17,633 72                    |                         |                                        |
|                  |                    |                   | 3,328 29        | 9,974 38                     |                         |                                        |
|                  |                    |                   | 313 90          | 868 01                       |                         |                                        |
|                  |                    |                   | 26 26           | 433 33                       |                         |                                        |
|                  |                    |                   | 1,880 52        | 5,438 69                     |                         |                                        |
|                  |                    |                   | 417 17          | 558 31                       |                         |                                        |
|                  |                    |                   | 125 33          | 361 00                       |                         |                                        |
|                  |                    |                   | 4,223 35        | 10,118 69                    |                         |                                        |
|                  |                    |                   | 2,307 50        | 7,112 50                     |                         |                                        |
|                  |                    |                   | 1,774 30        | 2,749 59                     |                         |                                        |
|                  |                    |                   | 96 55           | 121 60                       |                         |                                        |
|                  |                    |                   | 45 00           | 135 00                       |                         |                                        |
|                  |                    |                   | 34,362 20       | 91,368 49                    |                         |                                        |
|                  |                    |                   | 15,416 87       | 35,533 01                    |                         |                                        |
|                  |                    |                   | 6,039 22        | 17,293 58                    |                         |                                        |
|                  |                    |                   | 8,539 00        | 16,482 15                    |                         |                                        |
|                  |                    |                   |                 | 196 75                       |                         |                                        |
|                  |                    |                   | 799 18          | 1,487 97                     |                         |                                        |
|                  |                    |                   | 39 47           | 72 56                        |                         |                                        |
|                  |                    |                   | 2,485 59        | 7,724 95                     |                         |                                        |
|                  |                    |                   | 2,285 32        | 6,859 96                     |                         |                                        |
|                  |                    |                   | 43 00           | 288 38                       |                         |                                        |
|                  |                    |                   | 157 27          | 576 61                       |                         |                                        |
|                  |                    |                   | 16,305 05       | 44,504 31                    |                         |                                        |
|                  |                    |                   | 14,511 56       | 39,293 12                    |                         |                                        |
|                  |                    |                   | 789 17          | 1,722 04                     |                         |                                        |
|                  |                    |                   | 135 50          | 256 35                       |                         |                                        |
|                  |                    |                   | 362 47          | 1,424 50                     |                         |                                        |
|                  |                    |                   | 466 86          | 1,580 66                     |                         |                                        |
|                  |                    |                   | 39 49           | 227 64                       |                         |                                        |
|                  |                    |                   | 1,657 36        | 4,853 03                     |                         |                                        |
|                  |                    |                   | 1,279 01        | 3,737 57                     |                         |                                        |
|                  |                    |                   | 95 83           | 306 96                       |                         |                                        |
|                  |                    | \$337 53          | \$1,747,546 42  | \$4,291,538 31               |                         |                                        |

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| <i>Brought forward</i> .....                | \$337 53                     |                                          |                             |                          |
| Municipal Court, Charlestown District:      |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| Supplies.....                               |                              |                                          |                             |                          |
| Special items.....                          |                              |                                          |                             |                          |
| East Boston District Court.....             |                              |                                          |                             |                          |
| Personal service.....                       |                              |                                          |                             |                          |
| Service other than personal.....            |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| Supplies.....                               |                              |                                          |                             |                          |
| Incidental expenditures.....                |                              |                                          |                             |                          |
| Municipal Court, South Boston District..... |                              |                                          |                             |                          |
| Personal service.....                       |                              |                                          |                             |                          |
| Service other than personal.....            |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| Supplies.....                               |                              |                                          |                             |                          |
| Special items.....                          |                              |                                          |                             |                          |
| Incidental expenditures.....                |                              |                                          |                             |                          |
| Municipal Court, Dorchester District.....   |                              |                                          |                             |                          |
| Personal service.....                       |                              |                                          |                             |                          |
| Service other than personal.....            |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| Supplies.....                               |                              |                                          |                             |                          |
| Special items.....                          |                              |                                          |                             |                          |
| Incidental expenditures.....                |                              |                                          |                             |                          |
| Municipal Court Roxbury District.....       |                              |                                          |                             |                          |
| Personal service.....                       |                              |                                          |                             |                          |
| Service other than personal.....            |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| Supplies.....                               |                              |                                          |                             |                          |
| Special items.....                          |                              |                                          |                             |                          |
| Incidental expenditures.....                |                              |                                          |                             |                          |
| Municipal Court, West Roxbury District..... |                              |                                          |                             |                          |
| Personal service.....                       |                              |                                          |                             |                          |
| Service other than personal.....            |                              |                                          |                             |                          |
| Equipment.....                              |                              |                                          |                             |                          |
| <i>Carried forward</i> .....                | \$337 53                     |                                          |                             |                          |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,747,546 42  | \$4,291,538 31               |                         |                                        |
|                  |                    |                   | 3 66            | 81 66                        |                         |                                        |
|                  |                    |                   | 91 36           | 164 34                       |                         |                                        |
|                  |                    |                   | 187 50          | 562 50                       |                         |                                        |
|                  |                    |                   | <b>1,251 76</b> | <b>3,811 56</b>              |                         |                                        |
|                  |                    |                   | 1,044 50        | 3,206 58                     |                         |                                        |
|                  |                    |                   | 163 41          | 437 03                       |                         |                                        |
|                  |                    |                   | 28 75           | 122 75                       |                         |                                        |
|                  |                    |                   | 15 10           | 45 20                        |                         |                                        |
|                  |                    |                   | <b>1,455 92</b> | <b>4,112 55</b>              |                         |                                        |
|                  |                    |                   | 1,072 22        | 3,200 98                     |                         |                                        |
|                  |                    |                   | 124 62          | 220 44                       |                         |                                        |
|                  |                    |                   | 1 50            | 1 50                         |                         |                                        |
|                  |                    |                   | 78 01           | 149 74                       |                         |                                        |
|                  |                    |                   | 171 87          | 515 62                       |                         |                                        |
|                  |                    |                   | 7 70            | 24 27                        |                         |                                        |
|                  |                    |                   | <b>1,039 29</b> | <b>3,261 80</b>              |                         |                                        |
|                  |                    |                   | 866 52          | 2,631 93                     |                         |                                        |
|                  |                    |                   | 41 77           | 211 47                       |                         |                                        |
|                  |                    |                   | 1 50            | 3 00                         |                         |                                        |
|                  |                    |                   | 62 20           | 205 80                       |                         |                                        |
|                  |                    |                   | 66 00           | 200 00                       |                         |                                        |
|                  |                    |                   | 1 30            | 9 60                         |                         |                                        |
|                  |                    |                   | <b>2,294 31</b> | <b>7,016 01</b>              |                         |                                        |
|                  |                    |                   | 1,964 74        | 5,938 69                     |                         |                                        |
|                  |                    |                   | 183 92          | 594 52                       |                         |                                        |
|                  |                    |                   |                 | 2 25                         |                         |                                        |
|                  |                    |                   | 80 20           | 280 40                       |                         |                                        |
|                  |                    |                   | 50 00           | 150 00                       |                         |                                        |
|                  |                    |                   | 15 45           | 50 15                        |                         |                                        |
|                  |                    |                   | <b>885 49</b>   | <b>2,901 99</b>              |                         |                                        |
|                  |                    |                   | 785 08          | 2,429 60                     |                         |                                        |
|                  |                    |                   | 67 01           | 254 35                       |                         |                                        |
|                  |                    |                   | 1 50            | 114 33                       |                         |                                        |
|                  |                    | \$337 53          | \$1,754,473 19  | \$4,312,642 22               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     |                                          |                             |                            |
| Municipal Court, West Roxbury District: |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Municipal Court, Brighton District..... |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Special items.....                      |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Boston Juvenile Court.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Police Court, Chelsea.....              |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Incidental expenditures.....            |                              |                                          |                             |                            |
| Registry of Deeds.....                  |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Equipment.....                          |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Index Commissioners.....                |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Supplies.....                           |                              |                                          |                             |                            |
| Insanity Cases.....                     |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| Land Court.....                         |                              |                                          |                             |                            |
| Personal service.....                   |                              |                                          |                             |                            |
| Service other than personal.....        |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     |                                          |                             |                            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,754,473 19  | \$4,312,642 22               |                         |                                        |
|                  |                    |                   | 21 45           | 72 66                        |                         |                                        |
|                  |                    |                   | 10 45           | 31 05                        |                         |                                        |
|                  |                    |                   | 674 84          | 2,063 42                     |                         |                                        |
|                  |                    |                   | 522 82          | 1,622 71                     |                         |                                        |
|                  |                    |                   | 55 09           | 151 35                       |                         |                                        |
|                  |                    |                   | 28 63           | 81 63                        |                         |                                        |
|                  |                    |                   | 66 00           | 200 00                       |                         |                                        |
|                  |                    |                   | 2 30            | 7 73                         |                         |                                        |
|                  |                    |                   | 968 02          | 2,728 15                     |                         |                                        |
|                  |                    |                   | 857 28          | 2,479 19                     |                         |                                        |
|                  |                    |                   | 27 58           | 104 24                       |                         |                                        |
|                  |                    |                   | 29 00           | 70 95                        |                         |                                        |
|                  |                    |                   | 54 16           | 73 77                        |                         |                                        |
|                  |                    |                   | 1,253 27        | 3,773 55                     |                         |                                        |
|                  |                    |                   | 888 15          | 2,721 47                     |                         |                                        |
|                  |                    |                   | 341 52          | 821 85                       |                         |                                        |
|                  |                    |                   | 6 75            | 173 33                       |                         |                                        |
|                  |                    |                   | 16 85           | 56 90                        |                         |                                        |
|                  |                    |                   | 5,859 59        | 16,190 24                    |                         |                                        |
|                  |                    |                   | 5,264 79        | 15,318 37                    |                         |                                        |
|                  |                    |                   | 134 00          | 219 46                       |                         |                                        |
|                  |                    |                   | 460 80          | 652 41                       |                         |                                        |
|                  |                    |                   | 1,003 28        | 2,778 46                     |                         |                                        |
|                  |                    |                   | 960 03          | 2,687 93                     |                         |                                        |
|                  |                    |                   | 43 25           | 90 53                        |                         |                                        |
|                  |                    |                   | 1,911 53        | 4,990 06                     |                         |                                        |
|                  |                    |                   | 1,911 53        | 4,990 06                     |                         |                                        |
|                  |                    |                   | 366 51          | 1,107 84                     |                         |                                        |
|                  |                    |                   | 168 56          | 585 05                       |                         |                                        |
|                  |                    | \$337 53          | \$1,766,510 23  | \$4,346,273 94               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------------|
| <i>Brought forward</i> .....     | \$337 53                     |                                          |                             |                                 |
| Land Court:                      |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Medical Examinations.....        |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Miscellaneous Expenses.....      |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| County Debt.....                 |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| County Interest.....             |                              |                                          |                             |                                 |
| Special items.....               | 200 00                       |                                          |                             |                                 |
| Penal Institutions Department:   |                              |                                          |                             |                                 |
| House of Correction.....         |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Materials.....                   |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
| Office Expenses.....             |                              |                                          |                             |                                 |
| Personal service.....            |                              |                                          |                             |                                 |
| Service other than personal..... |                              |                                          |                             |                                 |
| Equipment.....                   |                              |                                          |                             |                                 |
| Supplies.....                    |                              |                                          |                             |                                 |
| Special items.....               |                              |                                          |                             |                                 |
|                                  | \$537 53                     |                                          |                             |                                 |

\*The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$337 53          | \$1,766,510 23   | \$4,346,273 94               |                         |                                        |
|                  |                    |                   |                  | 7 00                         |                         |                                        |
|                  |                    |                   | 197 95           | 515 79                       |                         |                                        |
|                  |                    |                   | <b>2,362 17</b>  | <b>6,911 78</b>              |                         |                                        |
|                  |                    |                   | 1,510 91         | 4,304 62                     |                         |                                        |
|                  |                    |                   | 693 59           | 1,811 65                     |                         |                                        |
|                  |                    |                   | 39 20            | 345 94                       |                         |                                        |
|                  |                    |                   | 118 47           | 449 57                       |                         |                                        |
|                  |                    |                   | <b>809 00</b>    | <b>2,496 81</b>              |                         |                                        |
|                  |                    |                   | 809 00           | 2,425 00                     |                         |                                        |
|                  |                    |                   |                  | 12 46                        |                         |                                        |
|                  |                    |                   |                  | 59 35                        |                         |                                        |
|                  |                    |                   |                  | <b>8,000 00</b>              |                         |                                        |
|                  |                    |                   |                  | <b>8,096 66</b>              |                         |                                        |
|                  |                    | 200 00            |                  |                              |                         |                                        |
|                  |                    |                   | <b>20,746 95</b> | <b>47,014 91</b>             |                         |                                        |
|                  |                    |                   | 7,907 60         | 15,706 77                    |                         |                                        |
|                  |                    |                   | 182 84           | 732 72                       |                         |                                        |
|                  |                    |                   | 159 00           | 911 03                       |                         |                                        |
|                  |                    |                   | 10,070 90        | 22,357 07                    |                         |                                        |
|                  |                    |                   | 1,401 61         | 5,190 07                     |                         |                                        |
|                  |                    |                   | 1,025 00         | 2,117 25                     |                         |                                        |
|                  |                    |                   | <b>2,216 46</b>  | <b>4,713 58</b>              |                         |                                        |
|                  |                    |                   | 1,858 54         | 4,133 76                     |                         |                                        |
|                  |                    |                   | 67 77            | 100 57                       |                         |                                        |
|                  |                    |                   | 135 00           | 135 00                       |                         |                                        |
|                  |                    |                   | 75 99            | 106 75                       |                         |                                        |
|                  |                    |                   | 79 16            | 237 50                       |                         |                                        |
|                  |                    | \$537 53          | \$1,792,644 81   | \$4,423,507 68               |                         |                                        |

## LOAN, REVENUE AN

| OBJECT OF APPROPRIATIONS.                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| Cemetery Department:                                 |                              |                                          |                             |                          |
| Fairview Cemetery.....                               | \$4,218 75                   |                                          |                             |                          |
| City Loans, Redemption of.....                       | 287,005 76                   | \$28,500 00                              |                             |                          |
| Payments to date:                                    |                              |                                          |                             |                          |
| Redemption of city debt proper, \$28,000 00          |                              |                                          |                             |                          |
| Redemption of Hyde Park town<br>debt.....            |                              |                                          |                             |                          |
| Redemption of rapid transit<br>debt.....             |                              |                                          |                             |                          |
| Redemption of water debt..... 4,500 00               |                              |                                          |                             |                          |
| Redemption of Hyde Park water<br>debt..... 16,000 00 |                              |                                          |                             |                          |
| City Record, Publication of.....                     | 1,904 79                     | 526 23                                   |                             |                          |
| Consumptives' Hospital Department:                   |                              |                                          |                             |                          |
| New Buildings.....                                   | 5,411 60                     |                                          |                             |                          |
| Damages by Dogs, etc.....                            |                              |                                          |                             |                          |
| Election Department:                                 |                              |                                          |                             |                          |
| Precinct and Ward Maps.....                          | 3,085 00                     |                                          |                             |                          |
| Fire Department:                                     |                              |                                          |                             |                          |
| House and Apparatus, Parker Hill.....                | 14,972 10                    |                                          |                             |                          |
| Remodeling House, Engine 14.....                     | 15,000 00                    |                                          |                             |                          |
| Remodeling House, Ladder 4.....                      | 15,700 00                    |                                          |                             |                          |
| Highways, Making of.....                             | 495,903 01                   |                                          |                             |                          |
| Payments to date:                                    |                              |                                          |                             |                          |
| Street Construction..... \$17,099 09                 |                              |                                          |                             |                          |
| Street Commissioners..... 4,322 86                   |                              |                                          |                             |                          |
| Land Damages..... 10,365 18                          |                              |                                          |                             |                          |
| Hospital Department:                                 |                              |                                          |                             |                          |
| Coal Pocket.....                                     | 8,647 48                     |                                          |                             |                          |
| Pathological Building, Remodeling Basement..         | 1,190 94                     |                                          |                             |                          |
| South Department, New Buildings, etc.....            | 23,016 73                    |                                          |                             |                          |
| Storage House.....                                   | 9,966 35                     |                                          |                             |                          |
| Superintendent's Quarters.....                       | 4,524 83                     |                                          |                             |                          |
| West Department.....                                 | 195,816 03                   |                                          |                             |                          |
| Carried forward.....                                 | \$1,086,363 37               | \$29,026 23                              |                             |                          |



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        | \$913 00        | \$1,713 00                   | \$2,505 75              |                                        |
|                  |                    | 315,505 76        |                 | 48,500 00                    | 267,005 76              |                                        |
|                  |                    |                   | 28,000 00       |                              |                         |                                        |
|                  |                    |                   | 3,500 00        |                              |                         |                                        |
|                  |                    |                   | 16,000 00       |                              |                         |                                        |
|                  |                    | 2,431 02          | 1,202 35        | 1,355 75                     | 1,075 27                |                                        |
|                  |                    | 5,411 60          |                 | 36 98                        | 5,374 62                |                                        |
|                  |                    | 3,085 00          |                 |                              | 3,085 00                |                                        |
|                  |                    | 14,972 10         |                 |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         | 3,315 00        | 4,004 07                     | 10,995 93               |                                        |
|                  |                    | 15,700 00         | 2,248 25        | 2,957 64                     | 12,742 36               |                                        |
|                  |                    | 495,903 01        |                 | 31,787 13                    | 464,115 88              | \$350,000 00                           |
|                  |                    |                   | 3,955 71        |                              |                         |                                        |
|                  |                    |                   | 1,985 25        |                              |                         |                                        |
|                  |                    |                   | 3,442 50        |                              |                         |                                        |
|                  |                    | 8,647 48          | 275 57          | 1,702 19                     | 6,945 29                |                                        |
|                  |                    | 1,190 94          |                 |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 21 25           | 450 63                       | 22,566 10               |                                        |
|                  |                    | 9,966 35          |                 |                              | 9,966 35                |                                        |
|                  |                    | 4,524 83          | 4,485 20        | 4,524 83                     |                         |                                        |
|                  |                    | 195,816 03        | 12,576 20       | 21,214 45                    | 174,601 58              |                                        |
|                  |                    | \$1,115,389 60    | \$81,920 28     | \$118,246 67                 | \$997,142 93            | \$350,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                         | \$1,086,363 37               | \$29,026 23                              |                             |                           |
| Institutions:                                                        |                              |                                          |                             |                           |
| For House of Correction, <i>see</i> County of Suffolk.               |                              |                                          |                             |                           |
| Boston Infirmary Department:                                         |                              |                                          |                             |                           |
| Long Island Improvements.....                                        | 55,800 74                    |                                          |                             |                           |
| Children's Institutions Department:                                  |                              |                                          |                             |                           |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....     | 8,043 34                     |                                          |                             |                           |
| Library Department:                                                  |                              |                                          |                             |                           |
| Central Library Building Addition, Site.....                         | 36,250 00                    |                                          |                             |                           |
| Central Library Building Addition, etc.....                          |                              |                                          |                             |                           |
| Library Building, Dartmouth Street.....                              | 24,640 44                    |                                          |                             |                           |
| Park and Recreation Department:                                      |                              |                                          |                             |                           |
| Public Parks.....                                                    | 1,500 00                     |                                          |                             |                           |
| Bath House, Orient Heights.....                                      | 5,000 00                     |                                          |                             |                           |
| Boston Common, Seats at Bandstand.....                               | 2,341 05                     |                                          |                             |                           |
| Convenience Stations, City Square and at or<br>near Park Square..... | 12,084 37                    |                                          |                             |                           |
| Fellows Street Playground, Sanitary Building,                        | 339 67                       |                                          |                             |                           |
| Franklin Park Golf Links.....                                        | 519 91                       |                                          |                             |                           |
| Gymnasium, East Boston.....                                          | 4,868 79                     |                                          |                             |                           |
| Highland Park, Improvements.....                                     | 376 59                       |                                          |                             |                           |
| Horticultural Building.....                                          | 1,333 01                     |                                          |                             |                           |
| Orchard Park, Improvements.....                                      | 10,829 67                    |                                          |                             |                           |
| Playground Accommodations, Ward 19.....                              | 176,073 57                   |                                          |                             |                           |
| Playground, Hyde Park.....                                           | 24,950 00                    |                                          |                             |                           |
| Playground, Mattapan.....                                            |                              |                                          |                             |                           |
| Ronan Park.....                                                      | 79,864 82                    |                                          |                             |                           |
| Printing Department*.....                                            | 41,610 28                    | 15,274 57                                |                             |                           |
| Public Buildings Department:                                         |                              |                                          |                             |                           |
| City Hall Annex.....                                                 | 3,131 57                     |                                          |                             |                           |
| Municipal Building, City Square.....                                 | 8,999 97                     |                                          |                             |                           |
| Municipal Building, Roslindale.....                                  | 693 70                       |                                          |                             |                           |
| Municipal Building, Ward 12.....                                     | 10,833 05                    |                                          |                             |                           |
| Police Station and School Administration<br>Building.....            | 812 94                       |                                          |                             |                           |
| Police Station, Dorchester.....                                      | 10,650 38                    |                                          |                             |                           |
| <i>Carried forward</i> .....                                         | \$1,607,911 23               | \$44,300 80                              |                             |                           |

\* See page 42.

## ropriations.—Continued.

| ansfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|----------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....          | .....              | \$1,115,389 60    | \$81,920 28     | \$118,246 67                 | \$997,142 93            | \$350,000 00                           |
| .....          | .....              | 55,800 74         | 4,651 06        | 10,446 15                    | 45,354 59               |                                        |
| .....          | .....              | 8,043 34          | 1,734 57        | 2,626 37                     | 5,416 97                |                                        |
| .....          | .....              | 36,250 00         | 1,331 80        | 30,944 84                    | 5,305 16                |                                        |
| .....          | .....              | 24,640 44         | .....           | .....                        | 24,640 44               | 170,000 00                             |
| .....          | .....              | 1,500 00          | .....           | .....                        | 1,500 00                |                                        |
| .....          | .....              | 5,000 00          | .....           | .....                        | 5,000 00                |                                        |
| .....          | .....              | 2,341 05          | .....           | .....                        | 2,341 05                |                                        |
| .....          | .....              | 12,084 37         | 1,821 11        | 1,842 31                     | 10,242 06               |                                        |
| .....          | .....              | 339 67            | .....           | .....                        | 339 67                  |                                        |
| .....          | .....              | 519 91            | .....           | 91 50                        | 428 41                  |                                        |
| .....          | .....              | 4,868 79          | .....           | .....                        | 4,868 79                |                                        |
| .....          | .....              | 376 59            | .....           | .....                        | 376 59                  |                                        |
| .....          | .....              | 1,333 01          | .....           | .....                        | 1,333 01                |                                        |
| .....          | .....              | 10,829 67         | .....           | .....                        | 10,829 67               |                                        |
| .....          | .....              | 176,073 57        | 69,282 82       | 81,770 87                    | 94,302 70               |                                        |
| .....          | .....              | 24,950 00         | 463 04          | 1,275 52                     | 23,674 48               |                                        |
| .....          | .....              | 79,864 82         | 2,395 62        | 6,031 55                     | 73,833 27               | 25,000 00                              |
| .....          | .....              | 56,884 85         | 15,342 73       | 37,134 60                    | 19,750 25               |                                        |
| .....          | .....              | 3,131 57          | .....           | .....                        | 3,131 57                |                                        |
| .....          | .....              | 8,999 97          | 225 00          | 870 35                       | 8,129 62                |                                        |
| .....          | .....              | 693 70            | .....           | .....                        | 693 70                  | 124,000 00                             |
| .....          | .....              | 10,833 05         | .....           | .....                        | 10,833 05               | 100,000 00                             |
| .....          | .....              | 812 94            | .....           | .....                        | 812 94                  | 140,000 00                             |
| .....          | .....              | 10,650 38         | 20 00           | 8,465 19                     | 2,185 19                |                                        |
| .....          | .....              | \$1,652,212 03    | \$179,188 03    | \$299,745 92                 | \$1,352,466 11          | \$909,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                       | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on<br>1916-17 |
|-------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------------|
| <i>Brought forward</i> .....                    | \$1,607,911 23               | \$44,300 80                              |                             |                               |
| Police Station, South Boston.....               |                              |                                          |                             |                               |
| Public Works Department:                        |                              |                                          |                             |                               |
| Albany Street Bridge, Freight Tracks.....       | 421 52                       |                                          |                             |                               |
| Broadway Bridge, Boston & Albany Railroad,      | 3,926 45                     |                                          |                             |                               |
| Broadway Bridge, Rebuilding.....                | 29,072 39                    |                                          |                             |                               |
| Cambridge Bridge.....                           | 243,232 37                   |                                          |                             |                               |
| Cambridge Bridge, Painting and Repairing...     | 6,054 45                     |                                          |                             |                               |
| Central Avenue Bridge.....                      | 735 65                       |                                          |                             |                               |
| Chelsea Bridge North.....                       | 16,867 64                    |                                          |                             |                               |
| Chelsea Bridge South.....                       | 4,199 46                     |                                          |                             |                               |
| Dover Street Bridge.....                        | 2,079 13                     |                                          |                             |                               |
| Footbridge, Dalton Street to Boylston Street... | 9,445 00                     |                                          |                             |                               |
| Meridian Street Bridge.....                     | 15,152 62                    |                                          |                             |                               |
| Spring Street Bridge.....                       | 5,427 37                     |                                          |                             |                               |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,    | 1,862 36                     |                                          |                             |                               |
| Winthrop Bridge.....                            | 4,466 56                     |                                          |                             |                               |
| Ferry Improvements.....                         | 15 60                        |                                          |                             |                               |
| Ferry Service, Auxiliary Lighting Plant.....    | 2,000 00                     |                                          |                             |                               |
| Granolithic Sidewalks.....                      | 26,227 75                    |                                          |                             |                               |
| Refuse Destructor Site, Spectacle Island.....   | 15,000 00                    |                                          |                             |                               |
| Refuse Transfer Station.....                    | 1,570 16                     |                                          |                             |                               |
| Separate Systems of Drainage.....               | 164,793 21                   |                                          |                             |                               |
| Sewerage Works.....                             | 233,535 53                   |                                          |                             |                               |
| High Pressure Fire Service.....                 | 243,102 03                   |                                          |                             |                               |
| Rapid Transit:                                  |                              |                                          |                             |                               |
| Rapid Transit.....                              | 10,325 22                    |                                          |                             |                               |
| Rapid Transit Interest and Sinking Fund.....    | 5,760 10                     | 40,366 74                                |                             | \$77,910                      |
| Boston Tunnel and Subway.....                   | 474,103 55                   |                                          |                             |                               |
| Boylston Street Subway.....                     | 11,432 16                    | 356 11                                   | \$43,000 00                 |                               |
| Cambridge Connection.....                       | 335 08                       |                                          | 15,000 00                   |                               |
| Dorchester Tunnel.....                          | 1,494,766 54                 | 2,945 50                                 |                             |                               |
| East Boston Tunnel Extension.....               | 331,044 25                   | 670 46                                   |                             |                               |
| School Committee:                               |                              |                                          |                             |                               |
| High School of Commerce.....                    | 32,793 92                    |                                          |                             |                               |
| Land and Buildings for Schools.....             | 258,188 10                   |                                          |                             |                               |
| <i>Carried forward</i> .....                    | \$5,255,847 40               | \$88,639 61                              | \$58,000 00                 | \$77,910                      |

## ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-1917. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|--------------------------------|-----------------------------------|----------------------------------------|
|                  |                    | \$1,652,212 03    | \$179,188 03    | \$299,745 92                   | \$1,352,466 11                    | \$909,000 00                           |
|                  |                    |                   |                 | 125 00                         | (\$125.00 to be<br>provided for.) |                                        |
|                  |                    | 421 52            |                 | 46 99                          | 374 53                            |                                        |
|                  |                    | 3,926 45          |                 | 21 00                          | 3,905 45                          |                                        |
|                  |                    | 29,072 39         | 38 45           | 59 62                          | 29,012 77                         |                                        |
|                  |                    | 243,232 37        |                 |                                | 243,232 37                        |                                        |
|                  |                    | 6,054 45          |                 | 128 55                         | 5,925 90                          |                                        |
|                  |                    | 735 65            |                 |                                | 735 65                            |                                        |
|                  |                    | 16,867 64         |                 |                                | 16,867 64                         |                                        |
|                  |                    | 4,199 46          |                 |                                | 4,199 46                          |                                        |
|                  |                    | 2,079 13          |                 | 671 37                         | 1,407 76                          |                                        |
|                  |                    | 9,445 00          |                 |                                | 9,445 00                          |                                        |
|                  |                    | 15,152 62         |                 |                                | 15,152 62                         |                                        |
|                  |                    | 5,427 37          |                 | 130 00                         | 5,297 37                          |                                        |
|                  |                    | 1,862 36          |                 | 362 68                         | 1,499 68                          |                                        |
|                  |                    | 4,466 56          |                 |                                | 4,466 56                          |                                        |
|                  |                    | 15 60             |                 |                                | 15 60                             |                                        |
|                  |                    | 2,000 00          |                 | 225 00                         | 1,775 00                          |                                        |
|                  |                    | 26,227 75         | 43              | 834 10                         | 25,393 65                         |                                        |
|                  |                    | 15,000 00         |                 |                                | 15,000 00                         |                                        |
|                  |                    | 1,570 16          |                 |                                | 1,570 16                          |                                        |
|                  |                    | 164,793 21        | 28,681 57       | 74,068 66                      | 90,724 55                         |                                        |
|                  |                    | 233,535 53        | 21,872 99       | 51,789 52                      | 181,746 01                        |                                        |
|                  |                    | 243,102 03        | 7,966 03        | 12,861 39                      | 230,240 64                        |                                        |
|                  |                    | 10,325 22         | 34 70           | 865 76                         | 9,459 46                          | 66,000 00                              |
|                  |                    | 124,036 84        |                 | 30,760 00                      | 93,276 84                         |                                        |
|                  |                    | 474,103 55        |                 | 3 00                           | 474,100 55                        |                                        |
|                  |                    | 54,788 27         | 188 84          | 645 40                         | 54,142 87                         |                                        |
|                  |                    | 15,335 08         |                 | 1,000 00                       | 14,335 08                         |                                        |
|                  |                    | 1,497,712 04      | 218,855 33      | 660,078 14                     | 837,633 90                        |                                        |
|                  |                    | 331,714 71        | 20,718 21       | 35,818 16                      | 295,896 55                        |                                        |
|                  |                    | 32,793 92         | 1,108 27        | 5,748 82                       | 27,045 10                         |                                        |
|                  |                    | 258,188 10        | 11,915 44       | 46,817 67                      | 211,370 43                        | 500,000 00                             |
|                  |                    | \$5,480,397 01    | \$490,568 29    | \$1,222,806 75                 | \$4,257,715 26                    | \$1,475,000 00                         |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat<br>1916-17 |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....                                        | \$5,255,847 40               | \$88,639 61                              | \$58,000 00                 | \$77,910              |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                       |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                       |
| Street Laying-Out Department:                                       |                              |                                          |                             |                       |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                       |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          |                             |                       |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                       |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                       |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                       |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                       |
| Temporary Loan.....                                                 |                              |                                          | 1,000,000 00                |                       |
| Water Service *.....                                                |                              | 526,456 12                               |                             |                       |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                       |
| County of Suffolk:                                                  |                              |                                          |                             |                       |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                       |
| Penal Institutions Department:                                      |                              |                                          |                             |                       |
| House of Correction:                                                |                              |                                          |                             |                       |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 3,045 40                                 |                             |                       |
|                                                                     | \$5,696,207 25               | \$618,141 13                             | \$1,058,000 00              | \$77,910              |
|                                                                     |                              | Less to be provided for.....             |                             |                       |

\* See page 42.



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$5,480,397 01    | \$490,568 29    | \$1,222,806 75               | \$4,257,715 26          | \$1,475,000 00                         |
| .....            | .....              | 201 59            | .....           | .....                        | 201 59                  | .....                                  |
| .....            | .....              | 1,867 06          | .....           | .....                        | 1,867 06                | .....                                  |
| .....            | .....              | 35,907 89         | .....           | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | .....             | .....           | .....                        | .....                   | 10,000 00                              |
| .....            | .....              | 3,661 65          | .....           | .....                        | 3,661 65                | .....                                  |
| .....            | .....              | 20,247 65         | .....           | 57 00                        | 20,190 65               | .....                                  |
| .....            | .....              | 217,194 42        | .....           | .....                        | 217,194 42              | .....                                  |
| .....            | .....              | 12,572 00         | .....           | .....                        | 12,572 00               | .....                                  |
| .....            | .....              | 1,000,000 00      | .....           | .....                        | 1,000,000 00            | .....                                  |
| .....            | .....              | 526,456 12        | 58,001 75       | 122,410 22                   | 404,045 90              | .....                                  |
| .....            | .....              | 135,014 40        | 2,533 75        | 7,422 31                     | 127,592 09              | .....                                  |
| .....            | .....              | 468 93            | .....           | .....                        | 468 93                  | .....                                  |
| .....            | .....              | 16,269 66         | 1,669 00        | 4,416 31                     | 11,853 35               | .....                                  |
| .....            | .....              | \$7,450,258 38    | \$552,772 79    | \$1,357,112 59               | \$6,093,270 79          | \$1,645,000 00                         |
| .....            | .....              | .....             | .....           | .....                        | 125 00                  | .....                                  |
| .....            | .....              | .....             | .....           | .....                        | \$6,093,145 79          | .....                                  |

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-1 |
|---------------------------------------------------------------|------------------------------|-----------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$50                              |
| Cemetery Trust Funds, Income.....                             |                              | 21                                |
| Copenhagen Fund.....                                          | 1,212 22                     |                                   |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       |                                   |
| John Foster Trust Fund.....                                   | 529 97                       | 1                                 |
| Franklin Fund.....                                            | 680 32                       | 3                                 |
| Franklin Union.....                                           | 5,780 60                     | 10,615                            |
| George B. Hyde Bequest.....                                   | 3,115 95                     |                                   |
| Hospital Department:                                          |                              |                                   |
| Francis Bartlett Fund.....                                    | 117 24                       |                                   |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 2                                 |
| Wyman Building Fund.....                                      | 5 45                         |                                   |
| Children's Institutions Department:                           |                              |                                   |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       |                                   |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     |                                   |
| Library Department:                                           |                              |                                   |
| Trust Funds Income.....                                       | 33,174 78                    | 168                               |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                   |
| James L. Whitney Bibliographic Account.....                   | 829 61                       |                                   |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 1,400                             |
| Phillips Street Fund, Income.....                             | 1,326 56                     |                                   |
| Police Charitable Fund, Income.....                           | 2,146 17                     |                                   |
| Randidge Trust Fund, Income.....                              | 1,733 30                     |                                   |
| School Committee:                                             |                              |                                   |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       |                                   |
| Eastburn School Fund, Income.....                             | 3,952 10                     |                                   |
| Franklin Medal Fund, Income.....                              | 299 27                       |                                   |
| Gibson School Fund, Income.....                               | 2,242 67                     |                                   |
| Horace Mann School Fund, Income.....                          | 587 25                       |                                   |
| Teachers' Waterston Fund, Income.....                         | 364 50                       |                                   |
|                                                               | \$125,312 24                 | \$12,263                          |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|
|                  |                    | \$10,409 43       |                 |                              | \$10,409 43             |
|                  |                    | 21 26             |                 |                              | 21 26                   |
|                  |                    | 1,212 22          |                 |                              | 1,212 22                |
|                  |                    | 335 75            |                 |                              | 335 75                  |
|                  |                    | 531 56            |                 |                              | 531 56                  |
|                  |                    | 683 88            |                 | \$174 80                     | 509 08                  |
|                  |                    | 16,396 25         | \$6,020 60      | 16,364 89                    | 31 36                   |
|                  |                    | 3,115 95          |                 |                              | 3,115 95                |
|                  |                    | 117 24            |                 |                              | 117 24                  |
|                  |                    | 431 80            |                 |                              | 431 80                  |
|                  |                    | 5 45              |                 |                              | 5 45                    |
|                  |                    | 297 84            |                 | 8 00                         | 289 84                  |
|                  |                    | 1,666 62          |                 |                              | 1,666 62                |
|                  |                    | 33,343 19         | 620 45          | 1,938 32                     | 31,404 87               |
|                  |                    | 37 11             |                 |                              | 37 11                   |
|                  |                    | 829 61            | 146 53          | 299 43                       | 530 18                  |
|                  |                    | 55,235 41         |                 |                              | 55,235 41               |
|                  |                    | 1,326 56          |                 |                              | 1,326 56                |
|                  |                    | 2,146 17          | 640 50          | 1,915 63                     | 230 54                  |
|                  |                    | 1,733 30          |                 |                              | 1,733 30                |
|                  |                    | 253 49            |                 |                              | 253 49                  |
|                  |                    | 3,952 10          |                 |                              | 3,952 10                |
|                  |                    | 299 27            |                 |                              | 299 27                  |
|                  |                    | 2,242 67          |                 |                              | 2,242 67                |
|                  |                    | 587 25            | 51 60           | 132 65                       | 454 60                  |
|                  |                    | 364 50            |                 |                              | 364 50                  |
|                  |                    | \$137,575 88      | \$7,479 68      | \$20,833 72                  | \$116,742 16            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17. |
|---------------------------------------------|------------------------------|-------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$2,431                             |
| Gypsy and Brown-tail Moths Assessments..... |                              |                                     |
| Liquor Licenses.....                        |                              | 1,787                               |
| Refunded Taxes.....                         |                              | 668                                 |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                     |
| Sewerage Works Assessments.....             |                              | 10                                  |
| Tax Titles.....                             | 158 02                       |                                     |
|                                             | \$54,149 46                  | \$4,898                             |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat<br>1916-17 |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| Regular Department Appropriations.....       | \$537 53                     |                                          |                             |                       |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | \$618,141 13                             | \$1,058,000 00              | \$77,916              |
| Trust Funds, etc.....                        | 125,312 24                   | 12,263 64                                |                             |                       |
| Refunds, etc.....                            | 54,149 46                    | 4,898 47                                 |                             |                       |
|                                              | \$5,876,206 48               | \$635,303 24                             | \$1,058,000 00              | \$77,916              |

\* The Appropriation Bill for the financial year 1916-17 not having been pa

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-----------------|---------------------------|-------------------------|
| .....            | .....              | \$47,606 30       | \$1,147 99      | \$3,131 04                | \$44,475 26             |
| .....            | .....              | 31                | 31              | 31                        | .                       |
| .....            | .....              | 1,787 24          | 583 70          | 1,787 24                  |                         |
| .....            | .....              | 668 75            | 266 95          | 668 75                    |                         |
| .....            | .....              | 8,817 07          | .....           | .....                     | 8,817 07                |
| .....            | .....              | 10 24             | .....           | 10 24                     |                         |
| .....            | .....              | 158 02            | .....           | .....                     | 158 02                  |
| .....            | .....              | \$59,047 93       | \$1,998 95      | \$5,597 58                | \$53,450 35             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$537 53          | \$1,792,644 81  | \$4,423,507 68               |                         |                                        |
| .....            | .....              | 7,450,258 38      | 552,772 79      | 1,357,112 59                 | \$6,093,145 79          | \$1,645,000 00                         |
| .....            | .....              | 137,575 88        | 7,479 68        | 20,833 72                    | 116,742 16              |                                        |
| .....            | .....              | 59,047 93         | 1,998 95        | 5,597 58                     | 53,450 35               |                                        |
| .....            | .....              | \$7,647,419 72    | \$2,354,896 23  | \$5,807,051 57               | .....                   | \$1,645,000 00                         |

ments are made under authority of chapter 320 of the Acts of 1889.

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17.* | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Personal Service.....            |                                 | \$153 40        | \$306 80                     |                         |
| Service other than personal..... |                                 | 1,048 95        | 1,048 95                     |                         |
|                                  |                                 | \$1,202 35      | \$1,355 75                   |                         |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17.* | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Personal Service.....            |                                 | \$7,982 21      | \$15,801 19                  |                         |
| Service other than personal..... |                                 | 5,153 87        | 14,823 05                    |                         |
| Equipment.....                   |                                 |                 | 74 28                        |                         |
| Supplies.....                    |                                 | 112 62          | 400 86                       |                         |
| Materials.....                   |                                 | 2,094 03        | 6,035 22                     |                         |
|                                  |                                 | \$15,342 73     | \$37,134 60                  |                         |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17.* | April<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|-----------------|------------------------------|-------------------------|
| Current Expenses:                |                                 |                 |                              |                         |
| Personal service.....            |                                 | \$36,812 13     | \$76,906 27                  |                         |
| Service other than personal..... |                                 | 2,773 87        | 8,590 57                     |                         |
| Equipment.....                   |                                 | 1,662 02        | 3,626 70                     |                         |
| Supplies.....                    |                                 | 1,957 77        | 7,164 61                     |                         |
| Materials.....                   |                                 | 3,384 61        | 9,289 42                     |                         |
| Special items.....               |                                 | 3,328 35        | 8,724 43                     |                         |
| Interest.....                    |                                 | 8,000 00        | 8,015 22                     |                         |
|                                  |                                 | \$57,918 75     | \$122,317 22                 |                         |
| Refunded Rates.....              |                                 | \$3 00          | 93 00                        |                         |
|                                  |                                 | \$58,001 75     | \$122,410 22                 |                         |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



## CITY AND COUNTY FUNDED DEBT.

|                                              |                         |
|----------------------------------------------|-------------------------|
| Gross funded debt January 31, 1916 . . . . . | \$127,394,697 68        |
| Add funded debt issued in 1916-17:           |                         |
| Rapid transit debt . . . . .                 | 58,000 00               |
|                                              | <u>\$127,452,697 68</u> |

|                                     |                  |
|-------------------------------------|------------------|
| Deduct funded debt paid in 1916-17: |                  |
| City debt . . . . .                 | \$24,000 00      |
| County debt . . . . .               | 8,000 00         |
| Cochituate water debt . . . . .     | 4,500 00         |
| Hyde park water dept . . . . .      | 16,000 00        |
|                                     | <u>52,500 00</u> |

|                                            |                        |
|--------------------------------------------|------------------------|
| Gross funded debt March 31, 1916 . . . . . | \$127,400,197 68       |
| Sinking Funds January 31, 1916 . . . . .   | \$41,773,295 36        |
| Receipts during 1916-17 . . . . .          | 121,522 40             |
|                                            | <u>\$41,894,817 76</u> |
| Payments during 1916-17 . . . . .          | 30,181 93              |
|                                            | <u>\$41,864,635 83</u> |

Betterments, etc., the payments of which are pledged to the payment of debt:

|                                                    |                |
|----------------------------------------------------|----------------|
| Betterments, etc. . . . .                          | \$1,057,908 49 |
| Blue Hill and other avenues, assessments . . . . . | 65,607 93      |
| Highways, Making of, assessments . . . . .         | 518,784 29     |

|                            |                       |
|----------------------------|-----------------------|
|                            | <u>\$1,642,300 71</u> |
| Premium on loans . . . . . | 44,959 06             |
|                            | <u>1,687,259 77</u>   |

|                                                 |               |
|-------------------------------------------------|---------------|
| Total redemption means March 31, 1916 . . . . . | 43,551,895 60 |
|-------------------------------------------------|---------------|

|                                          |                        |
|------------------------------------------|------------------------|
| Net funded debt March 31, 1916 . . . . . | <u>\$83,848,302 08</u> |
|------------------------------------------|------------------------|

|                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
|------------------------------|-------------------------|------------------------|------------------------|
| City debt . . . . .          | \$89,445,381 00         | \$36,002,423 57        | \$53,442,957 43        |
| County debt . . . . .        | *3,715,666 68           | 1,847,460 99           | 1,868,205 69           |
| Water debt . . . . .         | 2,274,450 00            | 1,891,095 17           | 383,354 83             |
|                              | <u>\$95,435,497 68</u>  | <u>\$39,740,979 73</u> | <u>\$55,694,517 95</u> |
| Rapid transit debt . . . . . | 31,964,700 00           | 3,810,915 87           | 28,153,784 13          |
|                              | <u>\$127,400,197 68</u> | <u>\$43,551,895 60</u> | <u>\$83,848,302 08</u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total      |
|-----------------------|-----------------|----------------|----------------|------------------------|------------|
| March 31, 1916.....   | \$89,445,381 00 | \$3,715,666 68 | \$2,274,450 00 | \$31,964,700 00        | \$127,400, |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,   |
| Increase.....         | *\$24,000 00    | *\$8,000 00    | *\$20,500 00   | \$58,000 00            | \$5,       |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total      |
|-----------------------|-----------------|----------------|--------------|------------------------|------------|
| January 31, 1916..... | \$54,017,983 97 | \$1,876,780 83 | \$400,000 00 | \$28,127,713 83        | \$84,422,4 |
| March 31, 1916.....   | 53,442,957 43   | 1,868,205 69   | 383,354 83   | 28,153,784 13          | 83,848,8   |
| Decrease.....         | \$575,026 54    | \$8,575 14     | \$16,645 17  | *\$26,070 30           | \$574,1    |

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

March 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . . .                                                                              | * \$127,400,197 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . . .                                                                                                       | \$40,176,800 00        |
| Water debt . . . . .                                                                                                      | 2,274,450 00           |
| County debt . . . . .                                                                                                     | 3,375,666 68           |
| Rapid Transit debt, . . . . .                                                                                             | 31,964,700 00          |
|                                                                                                                           | <u>77,791,616 68</u>   |
| Funded debt within the debt limit . . . . .                                                                               | \$49,608,581 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,864,635 83        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,567,331 06                                                                                       |                        |
| Water Sinking Fund, 1,891,095 17                                                                                          |                        |
| County Sinking Fund, 1,847,460 99                                                                                         |                        |
| Rapid Transit Sinking<br>Funds . . . . .                                                                                  | 3,810,915 87           |
|                                                                                                                           | <u>27,116,803 09</u>   |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$14,747,832 74        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 44,959 06              |
|                                                                                                                           | <u>14,792,791 80</u>   |
| Offsets to funded debt within the debt limit . . . . .                                                                    | 14,792,791 80          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$34,815,789 20</u> |

## DEBT INCURRING POWER.

March 31, 1916.

|                                                                                                                             |                       |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, . . . . . | <u>\$4,434,213 39</u> |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------|

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1916.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....  | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....  | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902..... | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905.... | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906..... | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907.....  | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911..... | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911..... | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911..... | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Roslindale....                          | 124,000 00            |                        |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| Jan. 30, 1914....  | Charles street, between Spring and Hamilton streets.        | 10,000 00             |                        |
| March 16, 1915...  | Police Station and School Administration Building.          | 140,000 00            |                        |
| March 24, 1915...  | Land and Buildings for Schools....                          | 500,000 00            |                        |
| June 2, 1915.....  | Highways, Making of.....                                    | 350,000 00            |                        |
| Nov. 24, 1915....  | Central Library Building Addition, etc.                     | 170,000 00            |                        |
|                    | Inside debt limit.... \$1,419,000 00                        | \$1,419,000 00        | \$226,000 00           |
|                    | Outside debt limit.. 226,000 00                             |                       |                        |
|                    | <u>\$1,645,000 00</u>                                       |                       |                        |

- \* No limit to amount. Borrowed to date \$1,567,900.  
† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.  
‡ No limit to amount. Borrowed to date \$8,496,700.  
§ No limit to amount. Borrowed to date \$1,465,000.  
|| No limit to amount. Borrowed to date \$505,000.  
¶ No limit to amount. Borrowed to date \$4,500,000.  
\*\* No limit to amount. Borrowed to date \$6,900,000.  
†† No limit to amount. Borrowed to date \$2,450,000.









## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

May 9, 1916  
FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, May 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1916-17, as shown in the books in his office May 1, 1916, including the May draft, being four months' drafts, exhibiting the balances brought forward from 1915-16, the amounts drawn May 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt-incurring power April 30, 1916. The May draft comprises special payments and weekly pay rolls during the month of April and pay rolls and bills payable May 1, 1916. The appropriation bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

REGULAR DEPARTMEN

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16.. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat<br>*<br>1916-17. |
|----------------------------------|-------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Art Department.....              |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Assessing Department.....        |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Equipment.....                   |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Auditing Department.....         |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Equipment.....                   |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Building Department:             |                               |                                          |                             |                             |
| Department expenses.....         |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Equipment.....                   |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Special items.....               |                               |                                          |                             |                             |
| Board of Examiners.....          |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Board of Appeal.....             |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Supplies.....                    |                               |                                          |                             |                             |
| Cemetery Department.....         |                               |                                          |                             |                             |
| Personal service.....            |                               |                                          |                             |                             |
| Service other than personal..... |                               |                                          |                             |                             |
| Equipment.....                   |                               |                                          |                             |                             |
| <i>Carried forward</i> .....     |                               |                                          |                             |                             |

\* The Appropriation Bill for the financial year 1916-17 not having been pas

## PROPRIATIONS.

| nsfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|---------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
|               |                    |                   | \$38 95       | \$167 68                     |                         |                                        |
|               |                    |                   |               | 100 00                       |                         |                                        |
|               |                    |                   | 38 95         | 50 20                        |                         |                                        |
|               |                    |                   |               | 17 48                        |                         |                                        |
|               |                    |                   | 30,507 51     | 60,333 93                    |                         |                                        |
|               |                    |                   | 29,818 25     | 58,491 95                    |                         |                                        |
|               |                    |                   | 239 04        | 404 96                       |                         |                                        |
|               |                    |                   |               | 13 25                        |                         |                                        |
|               |                    |                   | 450 22        | 1,423 77                     |                         |                                        |
|               |                    |                   | 4,391 35      | 13,039 38                    |                         |                                        |
|               |                    |                   | 3,963 25      | 12,405 43                    |                         |                                        |
|               |                    |                   | 425 00        | 549 07                       |                         |                                        |
|               |                    |                   | 3 10          | 84 88                        |                         |                                        |
|               |                    |                   | 12,809 97     | 41,415 74                    |                         |                                        |
|               |                    |                   | 11,917 14     | 38,186 72                    |                         |                                        |
|               |                    |                   | 212 41        | 1,206 04                     |                         |                                        |
|               |                    |                   | 242 44        | 276 19                       |                         |                                        |
|               |                    |                   | 362 98        | 1,446 79                     |                         |                                        |
|               |                    |                   | 75 00         | 300 00                       |                         |                                        |
|               |                    |                   | 221 00        | 935 33                       |                         |                                        |
|               |                    |                   | 220 00        | 910 00                       |                         |                                        |
|               |                    |                   | 1 00          | 25 33                        |                         |                                        |
|               |                    |                   | 1,394 66      | 1,620 76                     |                         |                                        |
|               |                    |                   | 1,376 66      | 1,562 06                     |                         |                                        |
|               |                    |                   |               | 11 40                        |                         |                                        |
|               |                    |                   | 18 00         | 47 30                        |                         |                                        |
|               |                    |                   | 8,285 26      | 21,763 28                    |                         |                                        |
|               |                    |                   | 7,170 95      | 18,345 84                    |                         |                                        |
|               |                    |                   | 149 77        | 724 72                       |                         |                                        |
|               |                    |                   | 43 46         | 261 56                       |                         |                                        |
|               |                    |                   | \$57,648 70   | \$139,276 10                 |                         |                                        |

nts are made under authority of chapter 320 of the Acts of 1889.

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17 |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             |                        |
| Cemetery Department:             |                              |                                          |                             |                        |
| Supplies.....                    |                              |                                          |                             |                        |
| Materials.....                   |                              |                                          |                             |                        |
| Special items.....               |                              |                                          |                             |                        |
| City Clerk Department.....       |                              |                                          |                             |                        |
| Personal service.....            |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| Equipment.....                   |                              |                                          |                             |                        |
| Supplies.....                    |                              |                                          |                             |                        |
| Special items.....               |                              |                                          |                             |                        |
| City Council.....                |                              |                                          |                             |                        |
| Personal service.....            |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| Equipment.....                   |                              |                                          |                             |                        |
| Supplies.....                    |                              |                                          |                             |                        |
| Incidental expenditures.....     |                              |                                          |                             |                        |
| City Council Proceedings.....    |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| City Debt Requirements:          |                              |                                          |                             |                        |
| Sinking Funds.....               |                              |                                          |                             |                        |
| Interest.....                    |                              |                                          |                             |                        |
| City Documents: *                |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| City Planning Board.....         |                              |                                          |                             |                        |
| Personal service.....            |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| Equipment.....                   |                              |                                          |                             |                        |
| Supplies.....                    |                              |                                          |                             |                        |
| Collecting Department:           |                              |                                          |                             |                        |
| Department expenses.....         |                              |                                          |                             |                        |
| Personal service.....            |                              |                                          |                             |                        |
| Service other than personal..... |                              |                                          |                             |                        |
| Equipment.....                   |                              |                                          |                             |                        |
| Supplies.....                    |                              |                                          |                             |                        |
| Special items.....               |                              |                                          |                             |                        |
| <i>Carried forward</i> .....     |                              |                                          |                             |                        |

appropriations.— *Continued.*

| Transfers<br>to | Transfers<br>from | Total<br>Credits. | May<br>Draft.       | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   |                   | \$57,648 70         | \$139,276 10                 |                         |                                        |
|                 |                   |                   | 663 67              | 1,367 07                     |                         |                                        |
|                 |                   |                   | 22 38               | 168 00                       |                         |                                        |
|                 |                   |                   | 235 03              | 896 09                       |                         |                                        |
|                 |                   |                   | <b>3,854 61</b>     | <b>12,380 41</b>             |                         |                                        |
|                 |                   |                   | 3,592 92            | 11,484 16                    |                         |                                        |
|                 |                   |                   | 49 87               | 110 96                       |                         |                                        |
|                 |                   |                   |                     | 1 50                         |                         |                                        |
|                 |                   |                   | 136 82              | 483 79                       |                         |                                        |
|                 |                   |                   | 75 00               | 300 00                       |                         |                                        |
|                 |                   |                   | <b>2,388 96</b>     | <b>7,984 82</b>              |                         |                                        |
|                 |                   |                   | 2,046 92            | 6,356 19                     |                         |                                        |
|                 |                   |                   | 169 26              | 782 73                       |                         |                                        |
|                 |                   |                   |                     | 32 25                        |                         |                                        |
|                 |                   |                   | 123 02              | 298 49                       |                         |                                        |
|                 |                   |                   | 49 76               | 515 16                       |                         |                                        |
|                 |                   |                   | <b>476 30</b>       | <b>2,583 27</b>              |                         |                                        |
|                 |                   |                   | 476 30              | 2,583 27                     |                         |                                        |
|                 |                   |                   | <b>275,482 19</b>   | <b>276,571 32</b>            |                         |                                        |
|                 |                   |                   | <b>451 70</b>       | <b>1,400 17</b>              |                         |                                        |
|                 |                   |                   | 433 80              | 1,238 17                     |                         |                                        |
|                 |                   |                   | 7 33                | 85 32                        |                         |                                        |
|                 |                   |                   | 5 27                | 64 36                        |                         |                                        |
|                 |                   |                   | 5 30                | 12 32                        |                         |                                        |
|                 |                   |                   | <b>9,622 77</b>     | <b>28,863 89</b>             |                         |                                        |
|                 |                   |                   | 8,969 28            | 26,963 23                    |                         |                                        |
|                 |                   |                   | 244 65              | 435 18                       |                         |                                        |
|                 |                   |                   | 246 34              | 815 48                       |                         |                                        |
|                 |                   |                   | 162 50              | 650 00                       |                         |                                        |
|                 |                   |                   | <b>\$349,925 23</b> | <b>\$469,059 98</b>          |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat<br>1916-17 |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....           |                              |                                          |                             |                       |
| Collecting Department:                 |                              |                                          |                             |                       |
| Water Division.....                    |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Consumptives' Hospital Department..... |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Equipment.....                         |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Materials.....                         |                              |                                          |                             |                       |
| Special items.....                     |                              |                                          |                             |                       |
| Election Department.....               |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Equipment.....                         |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Materials.....                         |                              |                                          |                             |                       |
| Finance Commission.....                |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Equipment.....                         |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Fire Department.....                   |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Equipment.....                         |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Materials.....                         |                              |                                          |                             |                       |
| Special items.....                     |                              |                                          |                             |                       |
| Health Department.....                 |                              |                                          |                             |                       |
| Personal service.....                  |                              |                                          |                             |                       |
| Service other than personal.....       |                              |                                          |                             |                       |
| Equipment.....                         |                              |                                          |                             |                       |
| Supplies.....                          |                              |                                          |                             |                       |
| Special items.....                     |                              |                                          |                             |                       |
| <i>Carried forward</i> .....           |                              |                                          |                             |                       |



## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.       | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | <b>\$349,925 23</b> | <b>\$469,059 98</b>          |                         |                                        |
|                  |                    |                   | <b>2,085 19</b>     | <b>6,287 00</b>              |                         |                                        |
|                  |                    |                   | 2,015 20            | 6,114 52                     |                         |                                        |
|                  |                    |                   | 6 00                | 30 00                        |                         |                                        |
|                  |                    |                   | 63 99               | 142 48                       |                         |                                        |
|                  |                    |                   | <b>20,263 11</b>    | <b>71,713 18</b>             |                         |                                        |
|                  |                    |                   | 8,555 67            | 32,732 36                    |                         |                                        |
|                  |                    |                   | 3,163 79            | 14,003 10                    |                         |                                        |
|                  |                    |                   | 209 21              | 3,680 06                     |                         |                                        |
|                  |                    |                   | 8,057 34            | 20,533 53                    |                         |                                        |
|                  |                    |                   | 277 10              | 764 13                       |                         |                                        |
|                  |                    |                   | <b>6,423 86</b>     | <b>18,687 36</b>             |                         |                                        |
|                  |                    |                   | 5,373 15            | 16,134 12                    |                         |                                        |
|                  |                    |                   | 975 77              | 1,684 90                     |                         |                                        |
|                  |                    |                   | 8 25                | 26 53                        |                         |                                        |
|                  |                    |                   | 66 69               | 356 68                       |                         |                                        |
|                  |                    |                   |                     | 485 13                       |                         |                                        |
|                  |                    |                   | <b>3,214 73</b>     | <b>9,378 99</b>              |                         |                                        |
|                  |                    |                   | 1,804 92            | 7,160 08                     |                         |                                        |
|                  |                    |                   | 1,406 57            | 2,114 82                     |                         |                                        |
|                  |                    |                   |                     | 34 70                        |                         |                                        |
|                  |                    |                   | 3 24                | 69 39                        |                         |                                        |
|                  |                    |                   | <b>186,874 63</b>   | <b>511,710 61</b>            |                         |                                        |
|                  |                    |                   | 148,216 60          | 383,948 31                   |                         |                                        |
|                  |                    |                   | 6,752 28            | 21,763 78                    |                         |                                        |
|                  |                    |                   | 4,854 35            | 16,054 04                    |                         |                                        |
|                  |                    |                   | 10,464 27           | 39,572 08                    |                         |                                        |
|                  |                    |                   | 4,144 36            | 13,299 18                    |                         |                                        |
|                  |                    |                   | 12,442 77           | 37,073 22                    |                         |                                        |
|                  |                    |                   | <b>23,706 39</b>    | <b>80,659 70</b>             |                         |                                        |
|                  |                    |                   | 20,875 41           | 61,331 64                    |                         |                                        |
|                  |                    |                   | 1,146 53            | 12,721 79                    |                         |                                        |
|                  |                    |                   | 578 91              | 2,090 23                     |                         |                                        |
|                  |                    |                   | 897 54              | 3,683 04                     |                         |                                        |
|                  |                    |                   | 208 00              | 833 00                       |                         |                                        |
|                  |                    |                   | <b>\$592,493 14</b> | <b>\$1,167,496 82</b>        |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             |                            |
| Hospital Department.....             |                              | \$377 50                                 |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Office expenses.....                 |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Incidental expenditures.....         |                              |                                          |                             |                            |
| Steamer "George A. Hibbard".....     |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             |                            |
| Personal service.....                |                              |                                          |                             |                            |
| Service other than personal.....     |                              |                                          |                             |                            |
| Equipment.....                       |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             |                            |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....         |                              | \$377 50                                 |                             |                            |

## AUDITOR'S MONTHLY EXHIBIT.

9

Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    |                   | \$592,493 14  | \$1,167,496 82               |                         |                                        |
|                  |                    | \$377 50          | 78,020 49     | 229,516 03                   |                         |                                        |
|                  |                    |                   | 34,031 73     | 89,757 39                    |                         |                                        |
|                  |                    |                   | 2,853 26      | 11,329 38                    |                         |                                        |
|                  |                    |                   | 4,803 74      | 16,579 46                    |                         |                                        |
|                  |                    |                   | 34,718 65     | 106,795 16                   |                         |                                        |
|                  |                    |                   | 1,518 11      | 4,959 64                     |                         |                                        |
|                  |                    |                   | 95 00         | 95 00                        |                         |                                        |
|                  |                    |                   | 20,724 93     | 71,176 48                    |                         |                                        |
|                  |                    |                   | 5,367 07      | 14,261 49                    |                         |                                        |
|                  |                    |                   | 1,956 51      | 3,924 08                     |                         |                                        |
|                  |                    |                   | 483 43        | 5,838 33                     |                         |                                        |
|                  |                    |                   | 12,194 22     | 44,613 17                    |                         |                                        |
|                  |                    |                   | 723 70        | 2,539 41                     |                         |                                        |
|                  |                    |                   | 328 48        | 1,414 54                     |                         |                                        |
|                  |                    |                   | 316 66        | 1,266 64                     |                         |                                        |
|                  |                    |                   |               | 2 65                         |                         |                                        |
|                  |                    |                   |               | 71 85                        |                         |                                        |
|                  |                    |                   | 11 82         | 73 40                        |                         |                                        |
|                  |                    |                   | 810 57        | 2,435 18                     |                         |                                        |
|                  |                    |                   | 741 95        | 1,919 87                     |                         |                                        |
|                  |                    |                   |               | 355 00                       |                         |                                        |
|                  |                    |                   | 18 32         | 56 89                        |                         |                                        |
|                  |                    |                   | 49 70         | 85 76                        |                         |                                        |
|                  |                    |                   | 60            | 17 66                        |                         |                                        |
|                  |                    |                   | 12,082 12     | 38,414 02                    |                         |                                        |
|                  |                    |                   | 1,231 50      | 3,176 10                     |                         |                                        |
|                  |                    |                   | 9,865 86      | 31,740 04                    |                         |                                        |
|                  |                    |                   | 701 90        | 2,743 27                     |                         |                                        |
|                  |                    |                   | 111 68        | 305 36                       |                         |                                        |
|                  |                    |                   | 87 84         | 199 25                       |                         |                                        |
|                  |                    |                   | 83 34         | 250 00                       |                         |                                        |
|                  |                    | \$377 50          | \$704,459 73  | \$1,510,453 07               |                         |                                        |

| OBJECT OF APPROPRIATIONS.                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....              |                              | \$377 50                                 |                             |                           |
| Children's Institutions Department:       |                              |                                          |                             |                           |
| Suffolk School for Boys.....              |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            |                              |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| Materials.....                            |                              |                                          |                             |                           |
| Special items.....                        |                              |                                          |                             |                           |
| Institutions Registration Department..... |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            |                              |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| Steamer "Monitor".....                    |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            |                              |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| Materials.....                            |                              |                                          |                             |                           |
| Law Department.....                       |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            |                              |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| Special items.....                        |                              |                                          |                             |                           |
| Library Department.....                   |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            | \$156 98                     |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| Materials.....                            |                              |                                          |                             |                           |
| Licensing Board.....                      |                              |                                          |                             |                           |
| Personal service.....                     |                              |                                          |                             |                           |
| Service other than personal.....          |                              |                                          |                             |                           |
| Equipment.....                            |                              |                                          |                             |                           |
| Supplies.....                             |                              |                                          |                             |                           |
| <i>Carried forward</i> .....              | \$156 98                     | \$377 50                                 |                             |                           |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|---------------------------------------|
| .....            | .....              | \$377 50          | \$704,459 73  | \$1,510,453 07               |                         |                                       |
| .....            | .....              |                   | 3,750 08      | 12,728 05                    |                         |                                       |
| .....            | .....              |                   | 1,612 99      | 6,309 82                     |                         |                                       |
| .....            | .....              |                   | 73 16         | 154 82                       |                         |                                       |
| .....            | .....              |                   | 200 11        | 431 25                       |                         |                                       |
| .....            | .....              |                   | 994 74        | 3,240 76                     |                         |                                       |
| .....            | .....              |                   | 305 62        | 646 93                       |                         |                                       |
| .....            | .....              |                   | 563 46        | 1,944 47                     |                         |                                       |
| .....            | .....              |                   | 1,979 96      | 6,040 28                     |                         |                                       |
| .....            | .....              |                   | 1,490 40      | 3,896 99                     |                         |                                       |
| .....            | .....              |                   | 471 84        | 1,735 79                     |                         |                                       |
| .....            | .....              |                   |               | 325 00                       |                         |                                       |
| .....            | .....              |                   | 17 72         | 82 50                        |                         |                                       |
| .....            | .....              |                   | 2,159 05      | 6,401 70                     |                         |                                       |
| .....            | .....              |                   | 1,682 52      | 4,486 31                     |                         |                                       |
| .....            | .....              |                   | 353 30        | 1,628 68                     |                         |                                       |
| .....            | .....              |                   | 92 28         | 195 72                       |                         |                                       |
| .....            | .....              |                   | 30 95         | 87 70                        |                         |                                       |
| .....            | .....              |                   |               | 3 29                         |                         |                                       |
| .....            | .....              |                   | 4,782 64      | 18,307 29                    |                         |                                       |
| .....            | .....              |                   | 4,584 55      | 17,332 08                    |                         |                                       |
| .....            | .....              |                   | 83 58         | 402 01                       |                         |                                       |
| .....            | .....              |                   | 2 00          | 43 60                        |                         |                                       |
| .....            | .....              |                   | 21 51         | 163 60                       |                         |                                       |
| .....            | .....              |                   | 91 00         | 366 00                       |                         |                                       |
| .....            | .....              |                   | 38,436 69     | 107,246 18                   |                         |                                       |
| .....            | .....              |                   | 28,465 85     | 73,879 94                    |                         |                                       |
| .....            | .....              |                   | 3,550 31      | 12,655 71                    |                         |                                       |
| .....            | .....              | 156 98            | 4,299 06      | 13,644 81                    |                         |                                       |
| .....            | .....              |                   | 900 01        | 3,910 79                     |                         |                                       |
| .....            | .....              |                   | 1,221 46      | 3,154 93                     |                         |                                       |
| .....            | .....              |                   | 3,520 35      | 12,625 24                    |                         |                                       |
| .....            | .....              |                   | 2,322 45      | 8,068 37                     |                         |                                       |
| .....            | .....              |                   | 1,179 20      | 3,368 77                     |                         |                                       |
| .....            | .....              |                   |               | 270 05                       |                         |                                       |
| .....            | .....              |                   | 18 70         | 918 05                       |                         |                                       |
| .....            | .....              | \$534 48          | \$759,088 50  | \$1,673,801 81               |                         |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....           | \$156 98                     | \$377 50                                 | .....                       | .....                      |
| Market Department.....                 |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Materials.....                         |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Mayor.....                             |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Incidental expenditures.....           |                              |                                          |                             |                            |
| Public Celebrations.....               | 180 55                       |                                          |                             |                            |
| Overseeing of the Poor Department..... |                              |                                          |                             |                            |
| Central Office.....                    |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Special items.....                     |                              |                                          |                             |                            |
| Wayfarer's Lodge.....                  |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Temporary Home.....                    |                              |                                          |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| Park and Recreation Department.....    |                              | 100 00                                   |                             |                            |
| Personal service.....                  |                              |                                          |                             |                            |
| Service other than personal.....       |                              |                                          |                             |                            |
| Equipment.....                         |                              |                                          |                             |                            |
| Supplies.....                          |                              |                                          |                             |                            |
| <i>Carried forward</i> .....           | \$337 53                     | \$477 50                                 | .....                       | .....                      |



ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$534 48          | \$759,088 50  | \$1,673,801 81               |                         |                                        |
|                  |                    |                   | 1,138 86      | 3,891 79                     |                         |                                        |
|                  |                    |                   | 1,027 65      | 3,458 20                     |                         |                                        |
|                  |                    |                   | 94 62         | 380 53                       |                         |                                        |
|                  |                    |                   | 60            | 3 85                         |                         |                                        |
|                  |                    |                   | 15 99         | 49 21                        |                         |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    |                   | 3,904 77      | 11,035 30                    |                         |                                        |
|                  |                    |                   | 2,888 07      | 7,675 34                     |                         |                                        |
|                  |                    |                   | 286 87        | 1,248 20                     |                         |                                        |
|                  |                    |                   | 76 05         | 218 44                       |                         |                                        |
|                  |                    |                   | 199 87        | 508 80                       |                         |                                        |
|                  |                    |                   | 453 91        | 1,384 52                     |                         |                                        |
|                  |                    | 180 55            | 3,616 90      | 3,906 80                     |                         |                                        |
|                  |                    |                   | 56,185 28     | 187,417 09                   |                         |                                        |
|                  |                    |                   | 54,707 98     | 182,033 09                   |                         |                                        |
|                  |                    |                   | 4,606 96      | 13,087 20                    |                         |                                        |
|                  |                    |                   | 577 64        | 2,413 63                     |                         |                                        |
|                  |                    |                   | 84 00         | 162 03                       |                         |                                        |
|                  |                    |                   | 257 47        | 1,728 20                     |                         |                                        |
|                  |                    |                   | 49,181 91     | 164,642 03                   |                         |                                        |
|                  |                    |                   | 1,025 53      | 3,598 86                     |                         |                                        |
|                  |                    |                   | 439 10        | 1,257 26                     |                         |                                        |
|                  |                    |                   | 110 93        | 459 98                       |                         |                                        |
|                  |                    |                   | 5 00          | 36 94                        |                         |                                        |
|                  |                    |                   | 470 55        | 1,844 68                     |                         |                                        |
|                  |                    |                   | 451 72        | 1,735 14                     |                         |                                        |
|                  |                    |                   | 200 00        | 821 30                       |                         |                                        |
|                  |                    |                   | 72 51         | 263 89                       |                         |                                        |
|                  |                    |                   | 6 50          | 11 55                        |                         |                                        |
|                  |                    |                   | 172 71        | 688 40                       |                         |                                        |
|                  |                    | 100 00            | 67,988 49     | 194,984 43                   |                         |                                        |
|                  |                    |                   | 55,311 16     | 144,854 16                   |                         |                                        |
|                  |                    |                   | 4,909 40      | 20,698 62                    |                         |                                        |
|                  |                    |                   | 712 70        | 1,891 00                     |                         |                                        |
|                  |                    |                   | 4,384 28      | 16,609 66                    |                         |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    | \$815 03          | \$891,922 80  | \$2,075,037 22               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$477 50                                 | .....                       | .....                      |
| Park and Recreation Department:  |                              |                                          |                             |                            |
| Materials.....                   |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| Police Department.....           |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| Public Buildings Department..... |                              | 60 00                                    |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Materials.....                   |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| Public Works Department:         |                              |                                          |                             |                            |
| Central Office.....              |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Bridge Service.....              |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Materials.....                   |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| Ferry Service.....               |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Materials.....                   |                              |                                          |                             |                            |
| Special items.....               |                              |                                          |                             |                            |
| <i>Carried forward</i> .....     | \$337 53                     | \$537 50                                 | .....                       | .....                      |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.         | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$815 03          | \$891,922 80          | \$2,075,037 22               |                         |                                        |
|                  |                    |                   | 1,456 29              | 6,326 34                     |                         |                                        |
|                  |                    |                   | 1,214 66              | 4,604 65                     |                         |                                        |
|                  |                    |                   | <b>258,912 71</b>     | <b>697,447 59</b>            |                         |                                        |
|                  |                    |                   | 224,490 47            | 581,302 02                   |                         |                                        |
|                  |                    |                   | 6,649 25              | 25,559 87                    |                         |                                        |
|                  |                    |                   | 5,237 72              | 10,520 28                    |                         |                                        |
|                  |                    |                   | 9,178 98              | 26,698 21                    |                         |                                        |
|                  |                    |                   | 13,356 29             | 53,367 21                    |                         |                                        |
|                  |                    | 60 00             | <b>22,491 98</b>      | <b>73,813 69</b>             |                         |                                        |
|                  |                    |                   | 12,749 95             | 34,989 36                    |                         |                                        |
|                  |                    |                   | 4,489 28              | 21,125 42                    |                         |                                        |
|                  |                    |                   | 1,560 74              | 2,445 04                     |                         |                                        |
|                  |                    |                   | 2,229 63              | 11,241 33                    |                         |                                        |
|                  |                    |                   | 177 90                | 479 01                       |                         |                                        |
|                  |                    |                   | 1,284 48              | 3,533 53                     |                         |                                        |
|                  |                    |                   | <b>6,750 78</b>       | <b>20,585 45</b>             |                         |                                        |
|                  |                    |                   | 6,248 23              | 18,789 65                    |                         |                                        |
|                  |                    |                   | 95 60                 | 428 73                       |                         |                                        |
|                  |                    |                   | 125 17                | 339 52                       |                         |                                        |
|                  |                    |                   | 281 78                | 1,027 55                     |                         |                                        |
|                  |                    |                   | <b>24,464 80</b>      | <b>72,405 84</b>             |                         |                                        |
|                  |                    |                   | 21,325 72             | 58,105 87                    |                         |                                        |
|                  |                    |                   | 1,266 30              | 5,893 18                     |                         |                                        |
|                  |                    |                   | 104 22                | 730 69                       |                         |                                        |
|                  |                    |                   | 577 06                | 2,480 09                     |                         |                                        |
|                  |                    |                   | 776 07                | 3,399 24                     |                         |                                        |
|                  |                    |                   | 415 43                | 1,796 77                     |                         |                                        |
|                  |                    |                   | <b>25,212 18</b>      | <b>66,749 41</b>             |                         |                                        |
|                  |                    |                   | 17,312 89             | 47,311 52                    |                         |                                        |
|                  |                    |                   | 2,952 14              | 7,782 40                     |                         |                                        |
|                  |                    |                   | 67 68                 | 372 36                       |                         |                                        |
|                  |                    |                   | 3,538 76              | 7,400 97                     |                         |                                        |
|                  |                    |                   | 815 69                | 1,666 85                     |                         |                                        |
|                  |                    |                   | 525 02                | 2,215 31                     |                         |                                        |
|                  |                    | \$875 03          | <b>\$1,229,755 25</b> | <b>\$3,006,039 20</b>        |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$537 50                                 | .....                       | .....                     |
| Lighting Service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Personal service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Service other than personal.....        | .....                        | .....                                    | .....                       | .....                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | .....                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                      | .....                        | .....                                    | .....                       | .....                     |
| Paving Service.....                     | .....                        | .....                                    | .....                       | .....                     |
| Personal service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Service other than personal.....        | .....                        | .....                                    | .....                       | .....                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | .....                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | .....                     |
| Materials.....                          | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                      | .....                        | .....                                    | .....                       | .....                     |
| Sanitary Service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Personal service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Service other than personal.....        | .....                        | .....                                    | .....                       | .....                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | .....                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | .....                     |
| Materials.....                          | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                      | .....                        | .....                                    | .....                       | .....                     |
| Street Cleaning and Oiling Service..... | .....                        | .....                                    | .....                       | .....                     |
| Personal service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Service other than personal.....        | .....                        | .....                                    | .....                       | .....                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | .....                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | .....                     |
| Materials.....                          | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                      | .....                        | .....                                    | .....                       | .....                     |
| Sewer Service.....                      | .....                        | .....                                    | .....                       | .....                     |
| Personal service.....                   | .....                        | .....                                    | .....                       | .....                     |
| Service other than personal.....        | .....                        | .....                                    | .....                       | .....                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | .....                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | .....                     |
| Materials.....                          | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                      | .....                        | .....                                    | .....                       | .....                     |
| Water Service*.....                     | .....                        | .....                                    | .....                       | .....                     |
| <i>Carried forward</i> .....            | \$337 53                     | \$537 50                                 | .....                       | .....                     |

\* See pages 36 and 42.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$875 03          | \$1,229,755 25 | \$3,006,039 20               |                         |                                        |
|                  |                    |                   | 63,166 24      | 265,147 37                   |                         |                                        |
|                  |                    |                   | 432 15         | 1,233 59                     |                         |                                        |
|                  |                    |                   | 62,700 81      | 263,607 79                   |                         |                                        |
|                  |                    |                   |                | 133 07                       |                         |                                        |
|                  |                    |                   | 3 28           | 52 92                        |                         |                                        |
|                  |                    |                   | 30 00          | 120 00                       |                         |                                        |
|                  |                    |                   | 77,849 96      | 272,206 73                   |                         |                                        |
|                  |                    |                   | 60,571 30      | 166,993 78                   |                         |                                        |
|                  |                    |                   | 8,703 55       | 58,850 32                    |                         |                                        |
|                  |                    |                   | 1,641 99       | 4,525 78                     |                         |                                        |
|                  |                    |                   | 2,649 44       | 12,489 30                    |                         |                                        |
|                  |                    |                   | 390 20         | 11,543 98                    |                         |                                        |
|                  |                    |                   | 3,893 48       | 17,803 57                    |                         |                                        |
|                  |                    |                   | 94,018 35      | 319,213 26                   |                         |                                        |
|                  |                    |                   | 44,267 64      | 113,218 21                   |                         |                                        |
|                  |                    |                   | 41,106 37      | 172,775 78                   |                         |                                        |
|                  |                    |                   | 1,081 02       | 1,590 13                     |                         |                                        |
|                  |                    |                   | 3,950 42       | 18,026 33                    |                         |                                        |
|                  |                    |                   | 1,795 85       | 6,624 46                     |                         |                                        |
|                  |                    |                   | 1,817 05       | 6,978 35                     |                         |                                        |
|                  |                    |                   | 47,336 98      | 143,241 35                   |                         |                                        |
|                  |                    |                   | 36,787 81      | 107,921 04                   |                         |                                        |
|                  |                    |                   | 5,019 70       | 15,700 34                    |                         |                                        |
|                  |                    |                   | 502 41         | 1,218 69                     |                         |                                        |
|                  |                    |                   | 3,353 22       | 12,214 03                    |                         |                                        |
|                  |                    |                   | 63 62          | 83 26                        |                         |                                        |
|                  |                    |                   | 1,610 22       | 6,103 99                     |                         |                                        |
|                  |                    |                   | 34,727 82      | 94,699 29                    |                         |                                        |
|                  |                    |                   | 21,298 77      | 54,118 81                    |                         |                                        |
|                  |                    |                   | 3,371 63       | 14,458 36                    |                         |                                        |
|                  |                    |                   | 1,052 16       | 4,706 57                     |                         |                                        |
|                  |                    |                   | 7,150 97       | 11,755 97                    |                         |                                        |
|                  |                    |                   | 200 62         | 3,601 81                     |                         |                                        |
|                  |                    |                   | 1,653 67       | 5,967 77                     |                         |                                        |
|                  |                    | \$875 03          | \$1,546,854 60 | \$4,100,457 20               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$537 50                                 | .....                       | .....                      |
| Registry Department.....                    | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                       | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....            | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                              | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | .....                      |
| Special items.....                          | .....                        | .....                                    | .....                       | .....                      |
| Reserve Fund.....                           | .....                        | .....                                    | .....                       | .....                      |
| Schools:                                    | .....                        | .....                                    | .....                       | .....                      |
| School Committee.....                       | .....                        | .....                                    | .....                       | \$5,504,456 43             |
| Extended use of public schools.....         | .....                        | .....                                    | .....                       | 34,256 12                  |
| Pensions to teachers.....                   | .....                        | .....                                    | .....                       | 107,661 45                 |
| Physical education.....                     | .....                        | .....                                    | .....                       | 61,520 83                  |
| Schoolhouse Department.....                 | .....                        | .....                                    | .....                       | 417,505 17                 |
| Equipment, etc., for Nurses' Rooms.....     | .....                        | .....                                    | .....                       | 400 00                     |
| New Furniture, etc., for Old Buildings..... | .....                        | .....                                    | .....                       | 63,200 00                  |
| Sinking Funds Department.....               | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | .....                      |
| Soldiers' Relief Department.....            | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                       | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....            | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | .....                      |
| Special items.....                          | .....                        | .....                                    | .....                       | .....                      |
| Statistics Department.....                  | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                       | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....            | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                              | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | .....                      |
| <i>City Record</i> , publication of:*       | .....                        | .....                                    | .....                       | .....                      |
| Street Laying-Out Department.....           | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                       | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....            | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                              | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | .....                      |
| <i>Carried forward</i> .....                | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00             |

\* See pages 30 and 42.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$875 03          | \$1,546,854 60 | \$4,100,457 20               |                         |                                        |
| .....            | .....              |                   | 3,322 62       | 10,328 53                    |                         |                                        |
| .....            | .....              |                   | 2,479 95       | 6,926 15                     |                         |                                        |
| .....            | .....              |                   | 572 08         | 2,437 35                     |                         |                                        |
| .....            | .....              |                   | 57 25          | 193 90                       |                         |                                        |
| .....            | .....              |                   | 163 34         | 571 13                       |                         |                                        |
| .....            | .....              |                   | 50 00          | 200 00                       |                         |                                        |
| .....            | .....              |                   | 10,364 63      | 25,460 57                    |                         |                                        |
| .....            | .....              | 5,504,456 43      | 474,958 95     | 1,755,569 04                 | \$3,748,887 39          |                                        |
| .....            | .....              | 34,256 12         | 4,139 35       | 12,029 75                    | 22,226 37               |                                        |
| .....            | .....              | 107,661 45        | 7,758 35       | 31,238 43                    | 76,423 02               |                                        |
| .....            | .....              | 61,520 83         | 5,301 76       | 19,999 89                    | 41,520 94               |                                        |
| .....            | .....              | 417,505 17        | 17,695 90      | 55,466 37                    | 362,038 80              |                                        |
| .....            | .....              | 400 00            | 23 50          | 23 50                        | 376 50                  |                                        |
| .....            | .....              | 63,200 00         | 1,659 44       | 3,371 54                     | 59,828 46               |                                        |
| .....            | .....              |                   | 142 00         | 591 35                       |                         |                                        |
| .....            | .....              |                   | 142 00         | 567 00                       |                         |                                        |
| .....            | .....              |                   |                | 24 35                        |                         |                                        |
| .....            | .....              |                   | 17,919 87      | 73,484 67                    |                         |                                        |
| .....            | .....              |                   | 1,565 40       | 5,655 64                     |                         |                                        |
| .....            | .....              |                   | 19 14          | 79 78                        |                         |                                        |
| .....            | .....              |                   | 21 75          | 271 17                       |                         |                                        |
| .....            | .....              |                   | 16,313 58      | 67,478 08                    |                         |                                        |
| .....            | .....              |                   | 603 35         | 1,952 17                     |                         |                                        |
| .....            | .....              |                   | 599 00         | 1,907 40                     |                         |                                        |
| .....            | .....              |                   | 4 35           | 20 85                        |                         |                                        |
| .....            | .....              |                   |                | 23 92                        |                         |                                        |
| .....            | .....              |                   | 12,381 02      | 36,137 17                    |                         |                                        |
| .....            | .....              |                   | 11,588 93      | 33,321 32                    |                         |                                        |
| .....            | .....              |                   | 494 86         | 1,795 71                     |                         |                                        |
| .....            | .....              |                   | 45 70          | 184 94                       |                         |                                        |
| .....            | .....              |                   | 251 53         | 835 20                       |                         |                                        |
| .....            | .....              | \$6,189,875 03    | \$2,103,125 34 | \$6,126,110 18               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00             |
| Supply Department.....               | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Treasury Department.....             | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Weights and Measures Department..... | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Wire Department.....                 | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                      |
| Special items.....                   | .....                        | .....                                    | .....                       | .....                      |
| County of Suffolk:                   | .....                        | .....                                    | .....                       | .....                      |
| Suffolk County Courthouse.....       | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                      |
| County Buildings.....                | .....                        | .....                                    | .....                       | .....                      |
| Personal service.....                | .....                        | .....                                    | .....                       | .....                      |
| Service other than personal.....     | .....                        | .....                                    | .....                       | .....                      |
| Equipment.....                       | .....                        | .....                                    | .....                       | .....                      |
| Supplies.....                        | .....                        | .....                                    | .....                       | .....                      |
| Materials.....                       | .....                        | .....                                    | .....                       | .....                      |
| Special items.....                   | .....                        | .....                                    | .....                       | .....                      |
| <i>Carried forward</i> .....         | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00             |

ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$6,189,875 03    | \$2,103,125 34 | \$6,126,110 18               |                         |                                        |
| .....            | .....              |                   | 1,369 65       | 3,648 82                     |                         |                                        |
| .....            | .....              |                   | 1,177 72       | 3,059 77                     |                         |                                        |
| .....            | .....              |                   | 134 58         | 246 61                       |                         |                                        |
| .....            | .....              |                   | .....          | 131 99                       |                         |                                        |
| .....            | .....              |                   | 57 35          | 210 45                       |                         |                                        |
| .....            | .....              |                   | 4,177 96       | 15,098 18                    |                         |                                        |
| .....            | .....              |                   | 3,670 10       | 12,856 66                    |                         |                                        |
| .....            | .....              |                   | 486 10         | 2,165 35                     |                         |                                        |
| .....            | .....              |                   | 21 76          | 76 17                        |                         |                                        |
| .....            | .....              |                   | 2,272 33       | 6,681 31                     |                         |                                        |
| .....            | .....              |                   | 2,074 80       | 5,394 48                     |                         |                                        |
| .....            | .....              |                   | 132 05         | 673 95                       |                         |                                        |
| .....            | .....              |                   | 37 00          | 202 35                       |                         |                                        |
| .....            | .....              |                   | 28 48          | 410 53                       |                         |                                        |
| .....            | .....              |                   | 6,542 37       | 17,486 54                    |                         |                                        |
| .....            | .....              |                   | 6,094 97       | 15,787 28                    |                         |                                        |
| .....            | .....              |                   | 274 59         | 1,002 47                     |                         |                                        |
| .....            | .....              |                   | 41 34          | 191 60                       |                         |                                        |
| .....            | .....              |                   | 81 47          | 292 60                       |                         |                                        |
| .....            | .....              |                   | .....          | 12 59                        |                         |                                        |
| .....            | .....              |                   | 50 00          | 200 00                       |                         |                                        |
| .....            | .....              |                   | 8,047 71       | 27,634 18                    |                         |                                        |
| .....            | .....              |                   | 4,747 78       | 12,045 01                    |                         |                                        |
| .....            | .....              |                   | 830 48         | 5,310 22                     |                         |                                        |
| .....            | .....              |                   | 75 16          | 413 28                       |                         |                                        |
| .....            | .....              |                   | 2,378 88       | 9,573 54                     |                         |                                        |
| .....            | .....              |                   | 15 41          | 292 13                       |                         |                                        |
| .....            | .....              |                   | 3,429 17       | 12,107 43                    |                         |                                        |
| .....            | .....              |                   | 2,014 25       | 8,397 25                     |                         |                                        |
| .....            | .....              |                   | 1,324 25       | 3,070 46                     |                         |                                        |
| .....            | .....              |                   | 18 25          | 74 40                        |                         |                                        |
| .....            | .....              |                   | 71 22          | 541 77                       |                         |                                        |
| .....            | .....              |                   | 1 20           | 13 13                        |                         |                                        |
| .....            | .....              |                   | .....          | 10 42                        |                         |                                        |
| .....            | .....              | \$6,189,875 03    | \$2,128,964 53 | \$6,208,766 64               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....               | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00             |
| Jail.....                                  |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| Equipment.....                             |                              |                                          |                             |                            |
| Supplies.....                              |                              |                                          |                             |                            |
| Materials.....                             |                              |                                          |                             |                            |
| Special items.....                         |                              |                                          |                             |                            |
| Supreme Judicial Court.....                |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| Equipment.....                             |                              |                                          |                             |                            |
| Supplies.....                              |                              |                                          |                             |                            |
| Special items.....                         |                              |                                          |                             |                            |
| Superior Court, Civil Session.....         |                              |                                          |                             |                            |
| Superior Court, Criminal Session.....      |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| Equipment.....                             |                              |                                          |                             |                            |
| Supplies.....                              |                              |                                          |                             |                            |
| Incidental expenditures.....               |                              |                                          |                             |                            |
| Probate Court.....                         |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| Equipment.....                             |                              |                                          |                             |                            |
| Supplies.....                              |                              |                                          |                             |                            |
| Municipal Court, City of Boston.....       |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| Equipment.....                             |                              |                                          |                             |                            |
| Supplies.....                              |                              |                                          |                             |                            |
| Special items.....                         |                              |                                          |                             |                            |
| Incidental expenditures.....               |                              |                                          |                             |                            |
| Municipal Court, Charlestown District..... |                              |                                          |                             |                            |
| Personal service.....                      |                              |                                          |                             |                            |
| Service other than personal.....           |                              |                                          |                             |                            |
| <i>Carried forward</i> .....               | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$6,189,875 03    | \$2,128,964 53 | \$6,208,766 64               |                         |                                        |
| .....            | .....              |                   | 7,479 06       | 25,112 78                    |                         |                                        |
| .....            | .....              |                   | 3,290 68       | 13,265 06                    |                         |                                        |
| .....            | .....              |                   | 311 47         | 1,179 48                     |                         |                                        |
| .....            | .....              |                   | 356 94         | 790 27                       |                         |                                        |
| .....            | .....              |                   | 2,960 43       | 8,399 12                     |                         |                                        |
| .....            | .....              |                   | 430 21         | 988 52                       |                         |                                        |
| .....            | .....              |                   | 129 33         | 490 33                       |                         |                                        |
| .....            | .....              |                   | 3,033 73       | 13,152 42                    |                         |                                        |
| .....            | .....              |                   | 2,302 50       | 9,215 00                     |                         |                                        |
| .....            | .....              |                   | 361 08         | 3,110 67                     |                         |                                        |
| .....            | .....              |                   | 300 00         | 500 00                       |                         |                                        |
| .....            | .....              |                   | 25 15          | 146 75                       |                         |                                        |
| .....            | .....              |                   | 45 00          | 180 00                       |                         |                                        |
| .....            | .....              |                   | 34,319 72      | 125,688 21                   |                         |                                        |
| .....            | .....              |                   | 13,310 66      | 48,843 67                    |                         |                                        |
| .....            | .....              |                   | 6,587 09       | 23,880 67                    |                         |                                        |
| .....            | .....              |                   | 6,183 84       | 22,665 99                    |                         |                                        |
| .....            | .....              |                   |                | 196 75                       |                         |                                        |
| .....            | .....              |                   | 502 15         | 1,990 12                     |                         |                                        |
| .....            | .....              |                   | 37 58          | 110 14                       |                         |                                        |
| .....            | .....              |                   | 3,374 21       | 11,099 16                    |                         |                                        |
| .....            | .....              |                   | 2,287 32       | 9,147 28                     |                         |                                        |
| .....            | .....              |                   | 952 29         | 1,240 67                     |                         |                                        |
| .....            | .....              |                   | 134 60         | 711 21                       |                         |                                        |
| .....            | .....              |                   | 18,048 22      | 62,552 53                    |                         |                                        |
| .....            | .....              |                   | 15,907 53      | 55,200 65                    |                         |                                        |
| .....            | .....              |                   | 952 71         | 2,674 75                     |                         |                                        |
| .....            | .....              |                   | 315 75         | 572 10                       |                         |                                        |
| .....            | .....              |                   | 362 23         | 1,786 73                     |                         |                                        |
| .....            | .....              |                   | 424 69         | 2,005 35                     |                         |                                        |
| .....            | .....              |                   | 85 31          | 312 95                       |                         |                                        |
| .....            | .....              |                   | 1,614 81       | 6,467 84                     |                         |                                        |
| .....            | .....              |                   | 1,176 02       | 4,913 59                     |                         |                                        |
| .....            | .....              |                   | 124 70         | 431 66                       |                         |                                        |
| .....            | .....              | \$6,189,875 03    | \$2,210,144 94 | \$6,501,683 25               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances-<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|-------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                      | \$537 50                                 | .....                       | \$6,189,000 00             |
| Municipal Court, Charlestown District:      |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| Supplies.....                               |                               |                                          |                             |                            |
| Special items.....                          |                               |                                          |                             |                            |
| East Boston District Court.....             |                               |                                          |                             |                            |
| Personal service.....                       |                               |                                          |                             |                            |
| Service other than personal.....            |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| Supplies.....                               |                               |                                          |                             |                            |
| Incidental expenditures.....                |                               |                                          |                             |                            |
| Municipal Court, South Boston District..... |                               |                                          |                             |                            |
| Personal service.....                       |                               |                                          |                             |                            |
| Service other than personal.....            |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| Supplies.....                               |                               |                                          |                             |                            |
| Special items.....                          |                               |                                          |                             |                            |
| Incidental expenditures.....                |                               |                                          |                             |                            |
| Municipal Court, Dorchester District.....   |                               |                                          |                             |                            |
| Personal service.....                       |                               |                                          |                             |                            |
| Service other than personal.....            |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| Supplies.....                               |                               |                                          |                             |                            |
| Special items.....                          |                               |                                          |                             |                            |
| Incidental expenditures.....                |                               |                                          |                             |                            |
| Municipal Court Roxbury District.....       |                               |                                          |                             |                            |
| Personal service.....                       |                               |                                          |                             |                            |
| Service other than personal.....            |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| Supplies.....                               |                               |                                          |                             |                            |
| Special items.....                          |                               |                                          |                             |                            |
| Incidental expenditures.....                |                               |                                          |                             |                            |
| Municipal Court, West Roxbury District..... |                               |                                          |                             |                            |
| Personal service.....                       |                               |                                          |                             |                            |
| Service other than personal.....            |                               |                                          |                             |                            |
| Equipment.....                              |                               |                                          |                             |                            |
| <i>Carried forward</i> .....                | \$337 53                      | \$537 50                                 | .....                       | \$6,189,000 00             |



ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | May<br>Draft.         | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-----------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$6,189,875 03        | \$2,210,144 94        | \$6,501,683 25               |                         |                                        |
|                  |                    |                       | 89 10                 | 170 76                       |                         |                                        |
|                  |                    |                       | 37 49                 | 201 83                       |                         |                                        |
|                  |                    |                       | 187 50                | 750 00                       |                         |                                        |
|                  |                    |                       | <b>1,219 95</b>       | <b>5,031 51</b>              |                         |                                        |
|                  |                    |                       | 1,042 50              | 4,249 08                     |                         |                                        |
|                  |                    |                       | 119 21                | 556 24                       |                         |                                        |
|                  |                    |                       | 43 99                 | 166 74                       |                         |                                        |
|                  |                    |                       | 14 25                 | 59 45                        |                         |                                        |
|                  |                    |                       | <b>1,549 59</b>       | <b>5,662 14</b>              |                         |                                        |
|                  |                    |                       | 1,287 63              | 4,488 61                     |                         |                                        |
|                  |                    |                       | 56 58                 | 277 02                       |                         |                                        |
|                  |                    |                       |                       | 1 50                         |                         |                                        |
|                  |                    |                       | 25 00                 | 174 74                       |                         |                                        |
|                  |                    |                       | 171 88                | 687 50                       |                         |                                        |
|                  |                    |                       | 8 50                  | 32 77                        |                         |                                        |
|                  |                    |                       | <b>1,033 87</b>       | <b>4,295 67</b>              |                         |                                        |
|                  |                    |                       | 860 63                | 3,492 56                     |                         |                                        |
|                  |                    |                       | 91 74                 | 303 21                       |                         |                                        |
|                  |                    |                       |                       | 3 00                         |                         |                                        |
|                  |                    |                       | 14 50                 | 220 30                       |                         |                                        |
|                  |                    |                       | 67 00                 | 267 00                       |                         |                                        |
|                  |                    |                       |                       | 9 60                         |                         |                                        |
|                  |                    |                       | <b>2,263 46</b>       | <b>9,279 47</b>              |                         |                                        |
|                  |                    |                       | 1,934 52              | 7,873 21                     |                         |                                        |
|                  |                    |                       | 169 10                | 763 62                       |                         |                                        |
|                  |                    |                       | 1 00                  | 3 25                         |                         |                                        |
|                  |                    |                       | 89 89                 | 370 29                       |                         |                                        |
|                  |                    |                       | 50 00                 | 200 00                       |                         |                                        |
|                  |                    |                       | 18 95                 | 69 10                        |                         |                                        |
|                  |                    |                       | <b>1,043 98</b>       | <b>3,945 97</b>              |                         |                                        |
|                  |                    |                       | 785 84                | 3,215 44                     |                         |                                        |
|                  |                    |                       | 87 86                 | 342 21                       |                         |                                        |
|                  |                    |                       | 93 50                 | 207 83                       |                         |                                        |
|                  |                    | <b>\$6,189,875 03</b> | <b>\$2,217,255 79</b> | <b>\$6,529,898 01</b>        |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00              |
| Municipal Court, West Roxbury District: |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Incidental expenditures.....            |                              |                                          |                             |                             |
| Municipal Court, Brighton District..... |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Special items.....                      |                              |                                          |                             |                             |
| Incidental expenditures.....            |                              |                                          |                             |                             |
| Boston Juvenile Court.....              |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Incidental expenditures.....            |                              |                                          |                             |                             |
| Police Court, Chelsea.....              |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Incidental expenditures.....            |                              |                                          |                             |                             |
| Registry of Deeds.....                  |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Equipment.....                          |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Index Commissioners.....                |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Insanity Cases.....                     |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| Supplies.....                           |                              |                                          |                             |                             |
| Land Court.....                         |                              |                                          |                             |                             |
| Personal service.....                   |                              |                                          |                             |                             |
| Service other than personal.....        |                              |                                          |                             |                             |
| <i>Carried forward</i> .....            | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00              |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$6,189,875 03    | \$2,217,255 79 | \$6,529,898 01               |                         |                                        |
| .....            | .....              |                   | 66 48          | 139 14                       |                         |                                        |
| .....            | .....              |                   | 10 30          | 41 35                        |                         |                                        |
| .....            | .....              |                   | 595 31         | 2,658 73                     |                         |                                        |
| .....            | .....              |                   | 450 00         | 2,072 71                     |                         |                                        |
| .....            | .....              |                   | 70 76          | 222 11                       |                         |                                        |
| .....            | .....              |                   | 3 15           | 84 78                        |                         |                                        |
| .....            | .....              |                   | 67 00          | 267 00                       |                         |                                        |
| .....            | .....              |                   | 4 40           | 12 13                        |                         |                                        |
| .....            | .....              |                   | 1,106 17       | 3,834 32                     |                         |                                        |
| .....            | .....              |                   | 832 90         | 3,312 09                     |                         |                                        |
| .....            | .....              |                   | 59 68          | 163 92                       |                         |                                        |
| .....            | .....              |                   | 51 05          | 122 00                       |                         |                                        |
| .....            | .....              |                   | 162 54         | 236 31                       |                         |                                        |
| .....            | .....              |                   | 1,357 11       | 5,130 66                     |                         |                                        |
| .....            | .....              |                   | 978 67         | 3,700 14                     |                         |                                        |
| .....            | .....              |                   | 323 35         | 1,145 20                     |                         |                                        |
| .....            | .....              |                   | 33 99          | 207 32                       |                         |                                        |
| .....            | .....              |                   | 21 10          | 78 00                        |                         |                                        |
| .....            | .....              |                   | 4,897 52       | 21,087 76                    |                         |                                        |
| .....            | .....              |                   | 4,843 14       | 20,161 51                    |                         |                                        |
| .....            | .....              |                   | 2 23           | 221 69                       |                         |                                        |
| .....            | .....              |                   | 52 15          | 704 56                       |                         |                                        |
| .....            | .....              |                   | 906 98         | 3,685 44                     |                         |                                        |
| .....            | .....              |                   | 906 98         | 3,594 91                     |                         |                                        |
| .....            | .....              |                   |                | 90 53                        |                         |                                        |
| .....            | .....              |                   | 2,451 61       | 7,441 67                     |                         |                                        |
| .....            | .....              |                   | 2,451 61       | 7,441 67                     |                         |                                        |
| .....            | .....              |                   | 201 13         | 1,308 97                     |                         |                                        |
| .....            | .....              |                   | 90 95          | 676 00                       |                         |                                        |
| .....            | .....              | \$6,189,875 03    | \$2,228,771 62 | \$6,575,045 56               |                         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>*<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$537 50                                 | .....                       | \$6,189,000 00                   |
| Land Court:                      |                              |                                          |                             |                                  |
| Equipment.....                   |                              |                                          |                             |                                  |
| Supplies.....                    |                              |                                          |                             |                                  |
| Medical Examinations.....        |                              |                                          |                             |                                  |
| Personal service.....            |                              |                                          |                             |                                  |
| Service other than personal..... |                              |                                          |                             |                                  |
| Equipment.....                   |                              |                                          |                             |                                  |
| Supplies.....                    |                              |                                          |                             |                                  |
| Materials.....                   |                              |                                          |                             |                                  |
| Miscellaneous Expenses.....      |                              |                                          |                             |                                  |
| Personal service.....            |                              |                                          |                             |                                  |
| Service other than personal..... |                              |                                          |                             |                                  |
| Supplies.....                    |                              |                                          |                             |                                  |
| County Debt.....                 |                              |                                          |                             |                                  |
| Special items.....               |                              |                                          |                             |                                  |
| County Interest.....             |                              |                                          |                             |                                  |
| Special items.....               | 200 00                       |                                          |                             |                                  |
| Penal Institutions Department:   |                              |                                          |                             |                                  |
| House of Correction.....         |                              |                                          |                             |                                  |
| Personal service.....            |                              |                                          |                             |                                  |
| Service other than personal..... |                              |                                          |                             |                                  |
| Equipment.....                   |                              |                                          |                             |                                  |
| Supplies.....                    |                              |                                          |                             |                                  |
| Materials.....                   |                              |                                          |                             |                                  |
| Special items.....               |                              |                                          |                             |                                  |
| Office Expenses.....             |                              |                                          |                             |                                  |
| Personal service.....            |                              |                                          |                             |                                  |
| Service other than personal..... |                              |                                          |                             |                                  |
| Equipment.....                   |                              |                                          |                             |                                  |
| Supplies.....                    |                              |                                          |                             |                                  |
| Special items.....               |                              |                                          |                             |                                  |
|                                  | \$537 53                     | \$537 50                                 | .....                       | \$6,189,000 00                   |

\*The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made und.

Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | May<br>Draft.         | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-----------------------|-----------------------|------------------------------|-------------------------|---------------------------------------|
|                  |                    | \$6,189,875 03        | \$2,228,771 62        | \$6,575,045 56               |                         |                                       |
|                  |                    |                       | 2 50                  | 9 50                         |                         |                                       |
|                  |                    |                       | 107 68                | 623 47                       |                         |                                       |
|                  |                    |                       | <b>2,270 38</b>       | <b>9,182 16</b>              |                         |                                       |
|                  |                    |                       | 1,489 91              | 5,794 53                     |                         |                                       |
|                  |                    |                       | 489 69                | 2,301 34                     |                         |                                       |
|                  |                    |                       | 99 28                 | 445 22                       |                         |                                       |
|                  |                    |                       | 191 50                | 641 07                       |                         |                                       |
|                  |                    |                       | <b>810 00</b>         | <b>3,306 81</b>              |                         |                                       |
|                  |                    |                       | 808 00                | 3,233 00                     |                         |                                       |
|                  |                    |                       |                       | 12 46                        |                         |                                       |
|                  |                    |                       | 2 00                  | 61 35                        |                         |                                       |
|                  |                    |                       |                       | <b>8,000 00</b>              |                         |                                       |
|                  |                    |                       |                       |                              |                         |                                       |
|                  |                    | 200 00                | 48,535 00             | 56,631 66                    |                         |                                       |
|                  |                    |                       | <b>26,000 89</b>      | <b>73,015 80</b>             |                         |                                       |
|                  |                    |                       | 9,711 89              | 25,418 66                    |                         |                                       |
|                  |                    |                       | 161 11                | 893 83                       |                         |                                       |
|                  |                    |                       | 561 27                | 1,472 30                     |                         |                                       |
|                  |                    |                       | 12,324 08             | 34,681 15                    |                         |                                       |
|                  |                    |                       | 2,184 04              | 7,374 11                     |                         |                                       |
|                  |                    |                       | 1,058 50              | 3,175 75                     |                         |                                       |
|                  |                    |                       | <b>2,472 04</b>       | <b>7,185 62</b>              |                         |                                       |
|                  |                    |                       | 2,219 02              | 6,352 78                     |                         |                                       |
|                  |                    |                       | 60 50                 | 161 07                       |                         |                                       |
|                  |                    |                       |                       | 135 00                       |                         |                                       |
|                  |                    |                       | 113 35                | 220 10                       |                         |                                       |
|                  |                    |                       | 79 17                 | 316 67                       |                         |                                       |
|                  |                    | <b>\$6,190,075 03</b> | <b>\$2,308,859 93</b> | <b>\$6,732,367 61</b>        |                         |                                       |

Authority of chapter 320 of the Acts of 1889.

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Cemetery Department:                                 |                              |                                          |                             |                            |
| Fairview Cemetery.....                               | \$4,218 75                   |                                          |                             |                            |
| City Loans, Redemption of.....                       | 287,005 76                   | *\$264,006 77                            |                             |                            |
| Payments to date:                                    |                              |                                          |                             |                            |
| Redemption of city debt proper, \$178,000 00         |                              |                                          |                             |                            |
| Redemption of Hyde Park town<br>debt..... 13,500 00  |                              |                                          |                             |                            |
| Redemption of rapid transit<br>debt.....             |                              |                                          |                             |                            |
| Redemption of water debt..... 4,500 00               |                              |                                          |                             |                            |
| Redemption of Hyde Park water<br>debt..... 16,000 00 |                              |                                          |                             |                            |
| City Record, Publication of.....                     | 1,904 79                     | 644 23                                   |                             |                            |
| Consumptives' Hospital Department:                   |                              |                                          |                             |                            |
| New Buildings.....                                   | 5,411 60                     |                                          |                             |                            |
| Damages by Dogs, etc.....                            |                              |                                          |                             |                            |
| Election Department:                                 |                              |                                          |                             |                            |
| Precinct and Ward Maps.....                          | 3,085 00                     |                                          |                             |                            |
| Fire Department:                                     |                              |                                          |                             |                            |
| House and Apparatus, Parker Hill.....                | 14,972 10                    |                                          |                             |                            |
| Remodeling House, Engine 14.....                     | 15,000 00                    |                                          |                             |                            |
| Remodeling House, Ladder 4.....                      | 15,700 00                    |                                          |                             |                            |
| Highways, Making of.....                             | 495,903 01                   |                                          |                             |                            |
| Payments to date:                                    |                              |                                          |                             |                            |
| Street Construction..... \$21,097 94                 |                              |                                          |                             |                            |
| Street Commissioners..... 5,986 37                   |                              |                                          |                             |                            |
| Land Damages..... 21,748 18                          |                              |                                          |                             |                            |
| Hospital Department:                                 |                              |                                          |                             |                            |
| Coal Pocket.....                                     | 8,647 48                     |                                          |                             |                            |
| Pathological Building, Remodeling Basement..         | 1,190 94                     |                                          |                             |                            |
| South Department, New Buildings, etc.....            | 23,016 73                    |                                          |                             |                            |
| Storage House.....                                   | 9,966 35                     |                                          |                             |                            |
| Superintendent's Quarters.....                       | 4,524 83                     |                                          |                             |                            |
| West Department.....                                 | 195,816 03                   |                                          |                             |                            |
| Carried forward.....                                 | \$1,086,363 37               | \$264,651 00                             |                             |                            |

\*Includes \$16,000 water income, to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |               | \$1,713 00                   | \$2,505 75              |                                        |
|                  |                    | 551,012 53        |               | 212,000 00                   | 339,012 53              |                                        |
|                  |                    |                   | \$150,000 00  |                              |                         |                                        |
|                  |                    |                   | 13,500 00     |                              |                         |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    | 2,549 02          | 589 76        | 1,945 51                     | 603 51                  |                                        |
|                  |                    | 5,411 60          | 61 89         | 98 87                        | 5,312 73                |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    | 3,085 00          |               |                              | 3,085 00                |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    | 14,972 10         |               |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         | 2,397 00      | 6,401 07                     | 8,598 93                |                                        |
|                  |                    | 15,700 00         | 2,468 61      | 5,426 25                     | 10,273 75               | \$350,000 00                           |
|                  |                    | 495,903 01        |               | 48,832 49                    | 447,070 52              |                                        |
|                  |                    |                   | 3,998 85      |                              |                         |                                        |
|                  |                    |                   | 1,663 51      |                              |                         |                                        |
|                  |                    |                   | 11,383 00     |                              |                         |                                        |
|                  |                    |                   |               |                              |                         |                                        |
|                  |                    | 8,647 48          |               | 1,702 19                     | 6,945 29                |                                        |
|                  |                    | 1,190 94          |               |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 1,574 13      | 2,024 76                     | 20,991 97               |                                        |
|                  |                    | 9,966 35          |               |                              | 9,966 35                |                                        |
|                  |                    | 4,524 83          |               | 4,524 83                     |                         |                                        |
|                  |                    | 195,816 03        | 11,411 82     | 32,626 27                    | 163,189 76              |                                        |
|                  |                    | \$1,351,014 37    | \$199,048 57  | \$317,295 24                 | \$1,033,719 13          | \$350,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                         | \$1,086,363 37               | \$264,651 00                             | .....                       | .....                     |
| Institutions:                                                        |                              |                                          |                             |                           |
| For House of Correction, <i>see</i> County of Suffolk.               |                              |                                          |                             |                           |
| Boston Infirmary Department:                                         |                              |                                          |                             |                           |
| Long Island Improvements.....                                        | 55,800 74                    | .....                                    | .....                       | .....                     |
| Children's Institutions Department:                                  |                              |                                          |                             |                           |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....     | 8,043 34                     | .....                                    | .....                       | .....                     |
| Library Department:                                                  |                              |                                          |                             |                           |
| Central Library Building Addition, Site.....                         | 36,250 00                    | .....                                    | .....                       | .....                     |
| Central Library Building Addition, etc.....                          | .....                        | .....                                    | .....                       | .....                     |
| Library Building, Dartmouth Street.....                              | 24,640 44                    | .....                                    | .....                       | .....                     |
| Park and Recreation Department:                                      |                              |                                          |                             |                           |
| Public Parks.....                                                    | 1,500 00                     | .....                                    | .....                       | .....                     |
| Bath House, Orient Heights.....                                      | 5,000 00                     | .....                                    | .....                       | .....                     |
| Boston Common, Seats at Bandstand.....                               | 2,341 05                     | .....                                    | .....                       | .....                     |
| Convenience Stations, City Square and at or<br>near Park Square..... | 12,084 37                    | .....                                    | .....                       | .....                     |
| Fellows Street Playground, Sanitary Building,                        | 339 67                       | .....                                    | .....                       | .....                     |
| Franklin Park Golf Links.....                                        | 519 91                       | .....                                    | .....                       | .....                     |
| Gymnasium, East Boston.....                                          | 4,868 79                     | .....                                    | .....                       | .....                     |
| Highland Park, Improvements.....                                     | 376 59                       | .....                                    | .....                       | .....                     |
| Horticultural Building.....                                          | 1,333 01                     | .....                                    | .....                       | .....                     |
| North End Park and Pier.....                                         | .....                        | .....                                    | .....                       | .....                     |
| Orchard Park, Improvements.....                                      | 10,829 67                    | .....                                    | .....                       | .....                     |
| Park and Playground, Allston.....                                    | .....                        | .....                                    | .....                       | .....                     |
| Playground Accommodations, Ward 19.....                              | 176,073 57                   | .....                                    | .....                       | .....                     |
| Playground, Hyde Park.....                                           | 24,950 00                    | .....                                    | .....                       | .....                     |
| Playground, Mattapan.....                                            | .....                        | .....                                    | .....                       | .....                     |
| Playground, Parker Hill.....                                         | .....                        | .....                                    | .....                       | .....                     |
| Ronan Park.....                                                      | 79,864 82                    | .....                                    | .....                       | .....                     |
| Savin Hill Playground and Beach.....                                 | .....                        | .....                                    | .....                       | .....                     |
| Printing Department*.....                                            | 41,610 28                    | 28,812 93                                | .....                       | .....                     |
| Public Buildings Department:                                         |                              |                                          |                             |                           |
| City Hall Annex.....                                                 | 3,131 57                     | .....                                    | .....                       | .....                     |
| Municipal Building, City Square.....                                 | 8,999 97                     | .....                                    | .....                       | .....                     |
| Municipal Building, Roslindale.....                                  | 693 70                       | .....                                    | .....                       | .....                     |
| <i>Carried forward</i> .....                                         | \$1,585,614 86               | \$293,463 93                             | .....                       | .....                     |

\* See page 42.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$1,351,014 37    | \$199,048 57  | \$317,295 24                 | \$1,033,719 13          | \$350,000 00                           |
| .....            | .....              | 55,800 74         | 191 75        | 10,637 90                    | 45,162 84               |                                        |
| .....            | .....              | 8,043 34          | 422 45        | 3,048 82                     | 4,994 52                |                                        |
| .....            | .....              | 36,250 00         | .....         | 30,944 84                    | 5,305 16                |                                        |
| .....            | .....              | 24,640 44         | .....         | .....                        | 24,640 44               | 170,000 00                             |
| .....            | .....              | 1,500 00          | .....         | .....                        | 1,500 00                |                                        |
| .....            | .....              | 5,000 00          | .....         | .....                        | 5,000 00                |                                        |
| .....            | .....              | 2,341 05          | .....         | .....                        | 2,341 05                |                                        |
| .....            | .....              | 12,084 37         | 2,975 00      | 4,817 31                     | 7,267 06                |                                        |
| .....            | .....              | 339 67            | .....         | .....                        | 339 67                  |                                        |
| .....            | .....              | 519 91            | .....         | 91 50                        | 428 41                  |                                        |
| .....            | .....              | 4,868 79          | .....         | .....                        | 4,868 79                |                                        |
| .....            | .....              | 376 59            | .....         | .....                        | 376 59                  |                                        |
| .....            | .....              | 1,333 01          | .....         | .....                        | 1,333 01                |                                        |
| .....            | .....              | 10,829 67         | .....         | .....                        | 10,829 67               | 25,000 00                              |
| .....            | .....              | 176,073 57        | 23,750 00     | 105,520 87                   | 70,552 70               | 82,750 00                              |
| .....            | .....              | 24,950 00         | 772 83        | 2,048 35                     | 22,901 65               |                                        |
| .....            | .....              | 79,864 82         | 1,185 10      | 7,216 65                     | 72,648 17               | 25,000 00                              |
| .....            | .....              | 70,423 21         | 17,765 10     | 54,899 70                    | 15,523 51               | 25,000 00                              |
| .....            | .....              | 3,131 57          | .....         | .....                        | 3,131 57                |                                        |
| .....            | .....              | 8,999 97          | .....         | 870 35                       | 8,129 62                |                                        |
| .....            | .....              | 693 70            | .....         | .....                        | 693 70                  | 124,000 00                             |
| .....            | .....              | \$1,879,078 79    | \$246,110 80  | \$537,391 53                 | \$1,341,687 26          | \$950,750 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                              | \$1,585,614 86               | \$293,463 93                             | .....                       | .....                      |
| Municipal Building, Ward 12.....                          | 10,833 05                    | .....                                    | .....                       | .....                      |
| Police Station and School Administration<br>Building..... | 812 94                       | .....                                    | .....                       | .....                      |
| Police Station, Dorchester.....                           | 10,650 38                    | .....                                    | .....                       | .....                      |
| Police Station, Hyde Park.....                            | .....                        | .....                                    | .....                       | .....                      |
| Police Station, South Boston.....                         | .....                        | .....                                    | .....                       | .....                      |
| <b>Public Works Department:</b>                           |                              |                                          |                             |                            |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       | .....                                    | .....                       | .....                      |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     | .....                                    | .....                       | .....                      |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    | .....                                    | .....                       | .....                      |
| Cambridge Bridge.....                                     | 243,232 37                   | .....                                    | .....                       | .....                      |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     | .....                                    | .....                       | .....                      |
| Central Avenue Bridge.....                                | 735 65                       | .....                                    | .....                       | .....                      |
| Chelsea Bridge North.....                                 | 16,867 64                    | .....                                    | .....                       | .....                      |
| Chelsea Bridge South.....                                 | 4,199 46                     | .....                                    | .....                       | .....                      |
| Dover Street Bridge.....                                  | 2,079 13                     | .....                                    | .....                       | .....                      |
| Footbridge, Dalton Street to Boylston Street....          | 9,445 00                     | .....                                    | .....                       | .....                      |
| Meridian Street Bridge.....                               | 15,152 62                    | .....                                    | .....                       | .....                      |
| Spring Street Bridge.....                                 | 5,427 37                     | .....                                    | .....                       | .....                      |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     | .....                                    | .....                       | .....                      |
| Winthrop Bridge.....                                      | 4,466 56                     | .....                                    | .....                       | .....                      |
| Ferry Improvements.....                                   | 15 60                        | .....                                    | .....                       | .....                      |
| Ferry Service, Auxiliary Lighting Plant.....              | 2,000 00                     | .....                                    | .....                       | .....                      |
| Granolithic Sidewalks.....                                | 26,227 75                    | .....                                    | .....                       | .....                      |
| Refuse Destructor Site, Spectacle Island.....             | 15,000 00                    | .....                                    | .....                       | .....                      |
| Refuse Transfer Station.....                              | 1,570 16                     | .....                                    | .....                       | .....                      |
| Separate Systems of Drainage.....                         | 164,793 21                   | .....                                    | .....                       | .....                      |
| Sewerage Works.....                                       | 233,535 53                   | .....                                    | .....                       | .....                      |
| High Pressure Fire Service.....                           | 243,102 03                   | .....                                    | .....                       | .....                      |
| <b>Rapid Transit:</b>                                     |                              |                                          |                             |                            |
| Rapid Transit.....                                        | 10,325 22                    | .....                                    | .....                       | .....                      |
| Rapid Transit Interest and Sinking Fund.....              | 5,760 10                     | 255,654 91                               | .....                       | \$77,910 00                |
| Boston Tunnel and Subway.....                             | 474,103 55                   | 360 00                                   | .....                       | .....                      |
| Boylston Street Subway.....                               | 11,432 16                    | 356 11                                   | \$43,000 00                 | .....                      |
| Cambridge Connection.....                                 | 335 08                       | .....                                    | 15,000 00                   | .....                      |
| Dorchester Tunnel.....                                    | 1,494,766 54                 | 9,829 27                                 | 334,000 00                  | .....                      |
| <i>Carried forward</i> .....                              | \$4,633,821 13               | \$559,664 22                             | \$392,000 00                | \$77,910 00                |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-1917. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|--------------------------------|-----------------------------------|----------------------------------------|
| .....            | .....              | \$1,879,078 79    | \$246,110 80  | \$537,391 53                   | \$1,341,687 26                    | \$950,750 00                           |
| .....            | .....              | 10,833 05         | .....         | .....                          | 10,833 05                         | 100,000 00                             |
| .....            | .....              | 812 94            | .....         | .....                          | 812 94                            | 140,000 00                             |
| .....            | .....              | 10,650 38         | 1,100 00      | 9,565 19                       | 1,085 19                          | .....                                  |
| .....            | .....              | .....             | .....         | .....                          | .....                             | 5,000 00                               |
| .....            | .....              | .....             | .....         | 125 00                         | (\$125.00 to be<br>provided for.) | .....                                  |
| .....            | .....              | 421 52            | .....         | 46 99                          | 374 53                            | .....                                  |
| .....            | .....              | 3,926 45          | .....         | 21 00                          | 3,905 45                          | .....                                  |
| .....            | .....              | 29,072 39         | 735 37        | 794 99                         | 28,277 40                         | .....                                  |
| .....            | .....              | 243,232 37        | .....         | .....                          | 243,232 37                        | .....                                  |
| .....            | .....              | 6,054 45          | 20 00         | 148 55                         | 5,905 90                          | .....                                  |
| .....            | .....              | 735 65            | .....         | .....                          | 735 65                            | .....                                  |
| .....            | .....              | 16,867 64         | .....         | .....                          | 16,867 64                         | .....                                  |
| .....            | .....              | 4,199 46          | .....         | .....                          | 4,199 46                          | .....                                  |
| .....            | .....              | 2,079 13          | .....         | 671 37                         | 1,407 76                          | .....                                  |
| .....            | .....              | 9,445 00          | .....         | .....                          | 9,445 00                          | .....                                  |
| .....            | .....              | 15,152 62         | .....         | .....                          | 15,152 62                         | .....                                  |
| .....            | .....              | 5,427 37          | .....         | 130 00                         | 5,297 37                          | .....                                  |
| .....            | .....              | 1,862 36          | .....         | 362 68                         | 1,499 68                          | .....                                  |
| .....            | .....              | 4,466 56          | .....         | .....                          | 4,466 56                          | .....                                  |
| .....            | .....              | 15 60             | .....         | .....                          | 15 60                             | .....                                  |
| .....            | .....              | 2,000 00          | .....         | 225 00                         | 1,775 00                          | .....                                  |
| .....            | .....              | 26,227 75         | 45 54         | 879 64                         | 25,348 11                         | .....                                  |
| .....            | .....              | 15,000 00         | .....         | .....                          | 15,000 00                         | .....                                  |
| .....            | .....              | 1,570 16          | .....         | .....                          | 1,570 16                          | .....                                  |
| .....            | .....              | 164,793 21        | 29,996 28     | 104,064 94                     | 60,728 27                         | 400,000 00                             |
| .....            | .....              | 233,535 53        | 20,670 47     | 72,459 99                      | 161,075 54                        | 600,000 00                             |
| .....            | .....              | 243,102 03        | 3,638 02      | 16,499 41                      | 226,602 62                        | .....                                  |
| .....            | .....              | 10,325 22         | 49 57         | 915 33                         | 9,409 89                          | 66,000 00                              |
| .....            | .....              | 339,325 01        | 127,426 76    | 158,186 76                     | 181,138 25                        | .....                                  |
| .....            | .....              | 474,463 55        | .....         | 3 00                           | 474,460 55                        | .....                                  |
| .....            | .....              | 54,788 27         | 5,642 06      | 6,287 46                       | 48,500 81                         | .....                                  |
| .....            | .....              | 15,335 08         | .....         | 1,000 00                       | 14,335 08                         | .....                                  |
| .....            | .....              | 1,838,595 81      | 288,414 77    | 948,492 91                     | 890,102 90                        | .....                                  |
| .....            | .....              | \$5,653,395 35    | \$723,849 64  | \$1,858,271 74                 | \$3,805,248 61                    | \$2,661,750 00                         |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                        | \$4,633,821 13               | \$559,664 22                             | \$392,000 00                | \$77,910 00               |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 675 21                                   |                             |                           |
| School Committee:                                                   |                              |                                          |                             |                           |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                             |                           |
| Land and Buildings for Schools.....                                 | 258,188 10                   |                                          |                             |                           |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                           |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                           |
| Street Laying-Out Department:                                       |                              |                                          |                             |                           |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                           |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          |                             |                           |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                           |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                           |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                           |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                           |
| Temporary Loan.....                                                 |                              |                                          | 1,000,000 00                |                           |
| Water Service*.....                                                 |                              | †1,076,748 88                            |                             |                           |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                           |
| County of Suffolk:                                                  |                              |                                          |                             |                           |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                           |
| Penal Institutions Department:                                      |                              |                                          |                             |                           |
| House of Correction:                                                |                              |                                          |                             |                           |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 5,373 46                                 |                             |                           |
|                                                                     | \$5,696,207 25               | \$1,642,461 77                           | \$1,392,000 00              | \$77,910 00               |
|                                                                     |                              | Less to be provided for.....             |                             |                           |

\* See page 42.

† Income to the amount of



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$5,653,395 35    | \$723,849 64  | \$1,858,271 74               | \$3,805,248 61          | \$2,261,750 00                         |
| .....            | .....              | 331,719 46        | 12,817 38     | 48,635 54                    | 283,083 92              |                                        |
| .....            | .....              | 32,793 92         | 704 86        | 6,453 68                     | 26,340 24               |                                        |
| .....            | .....              | 258,188 10        | 13,792 82     | 60,610 49                    | 197,577 61              | 500,000 00                             |
| .....            | .....              | 201 59            | .....         | .....                        | 201 59                  |                                        |
| .....            | .....              | 1,867 06          | .....         | .....                        | 1,867 06                |                                        |
| .....            | .....              | 35,907 89         | .....         | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | .....             | .....         | .....                        | .....                   | 10,000 00                              |
| .....            | .....              | 3,661 65          | .....         | .....                        | 3,661 65                |                                        |
| .....            | .....              | 20,247 65         | .....         | 57 00                        | 20,190 65               |                                        |
| .....            | .....              | 217,194 42        | .....         | .....                        | 217,194 42              |                                        |
| .....            | .....              | 12,572 00         | .....         | .....                        | 12,572 00               |                                        |
| .....            | .....              | 1,000,000 00      | .....         | .....                        | 1,000,000 00            |                                        |
| .....            | .....              | 1,076,748 88      | 90,236 05     | 212,646 27                   | 864,102 61              |                                        |
| .....            | .....              | 135,014 40        | 902 90        | 8,325 21                     | 126,689 19              |                                        |
| .....            | .....              | 468 93            | .....         | .....                        | 468 93                  |                                        |
| .....            | .....              | 18,597 72         | 550 24        | 4,966 55                     | 13,631 17               |                                        |
| .....            | .....              | \$8,808,579 02    | \$842,853 89  | \$2,199,966 48               | \$6,608,737 54          | \$2,931,750 00                         |
| .....            | .....              | .....             | .....         | .....                        | 125 00                  |                                        |
| .....            | .....              | .....             | .....         | .....                        | \$6,608,612 54          |                                        |

\$1,000 credited to City Loans, Redemption of, to pay Hyde Park water debt.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$77 2                                 |
| Cemetery Trust Funds, Income.....                             |                              | 1,775 2                                |
| Copenhagen Fund.....                                          | 1,212 22                     |                                        |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       |                                        |
| John Foster Trust Fund.....                                   | 529 97                       | 2 4                                    |
| Franklin Fund.....                                            | 680 32                       | 5 0                                    |
| Franklin Union.....                                           | 5,780 60                     | 14,490 7                               |
| George B. Hyde Bequest.....                                   | 3,115 95                     |                                        |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 3 2                                    |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 1 7                                    |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 52 5                                   |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    | 6,115 4                                |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       |                                        |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 15,067 3                               |
| Phillips Street Fund, Income.....                             | 1,326 56                     |                                        |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 3,217 3                                |
| Randidge Trust Fund, Income.....                              | 1,733 30                     |                                        |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       |                                        |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 200 0                                  |
| Franklin Medal Fund, Income.....                              | 299 27                       | 17 5                                   |
| Gibson School Fund, Income.....                               | 2,242 67                     | 573 8                                  |
| Horace Mann School Fund, Income.....                          | 587 25                       | 19 2                                   |
| Teachers' Waterston Fund, Income.....                         | 364 50                       |                                        |
|                                                               | \$125,312 24                 | \$41,618 8                             |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|---------------|------------------------------|-------------------------|
|                  |                    | \$10,435 82       |               |                              | \$10,435 82             |
|                  |                    | 1,775 23          |               |                              | 1,775 23                |
|                  |                    | 1,212 22          |               |                              | 1,212 22                |
|                  |                    | 335 75            |               |                              | 335 75                  |
|                  |                    | 532 38            |               |                              | 532 38                  |
|                  |                    | 685 33            | \$263 22      | \$438 02                     | 247 31                  |
|                  |                    | 20,271 34         | 3,303 09      | 19,667 98                    | 603 36                  |
|                  |                    | 3,115 95          |               |                              | 3,115 95                |
|                  |                    | 117 24            |               |                              | 117 24                  |
|                  |                    | 432 90            | 15 08         | 15 08                        | 417 82                  |
|                  |                    | 5 45              |               |                              | 5 45                    |
|                  |                    | 299 59            | 15 00         | 23 00                        | 276 59                  |
|                  |                    | 1,719 12          |               |                              | 1,719 12                |
|                  |                    | 39,290 20         | 1,325 37      | 3,263 69                     | 36,026 51               |
|                  |                    | 37 11             |               |                              | 37 11                   |
|                  |                    | 829 61            | 191 29        | 490 72                       | 338 89                  |
|                  |                    | 68,902 57         |               |                              | 68,902 57               |
|                  |                    | 1,326 56          |               |                              | 1,326 56                |
|                  |                    | 5,363 55          | 632 33        | 2,547 96                     | 2,815 59                |
|                  |                    | 1,733 30          |               |                              | 1,733 30                |
|                  |                    | 253 49            |               |                              | 253 49                  |
|                  |                    | 4,152 10          |               |                              | 4,152 10                |
|                  |                    | 316 77            |               |                              | 316 77                  |
|                  |                    | 2,816 47          | 450 25        | 450 25                       | 2,366 22                |
|                  |                    | 606 50            | 42 40         | 175 05                       | 431 45                  |
|                  |                    | 364 50            |               |                              | 364 50                  |
|                  |                    | \$166,931 05      | \$6,238 03    | \$27,071 75                  | \$139,859 30            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------|------------------------------|----------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$2,975 72                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 31                                     |
| Liquor Licenses.....                        |                              | 2,060 72                               |
| Refunded Taxes.....                         |                              | 1,718 15                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                        |
| Sewerage Works Assessments.....             |                              | 75 40                                  |
| Tax Titles.....                             | 158 02                       |                                        |
|                                             | \$54,149 46                  | \$6,830 30                             |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17.* |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$537 50                                 |                             | \$6,189,000 00               |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 1,642,461 77                             | \$1,392,000 00              | 77,910 00                    |
| Trust Funds, etc.....                        | 125,312 24                   | 41,618 81                                |                             |                              |
| Refunds, etc.....                            | 54,149 46                    | 6,830 30                                 |                             |                              |
|                                              | \$5,876,206 48               | \$1,691,448 38                           | \$1,392,000 00              | \$6,266,910 00               |

\* The Appropriation Bill for the financial year 1916-17 not having been passed

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|---------------|---------------------------|-------------------------|
| .....            | .....              | \$48,150 09       | \$344 29      | \$3,475 33                | \$44,674 76             |
| .....            | .....              | 31                | .....         | 31                        |                         |
| .....            | .....              | 2,060 72          | 273 48        | 2,060 72                  |                         |
| .....            | .....              | 1,718 15          | 1,049 40      | 1,718 15                  |                         |
| .....            | .....              | 8,817 07          | .....         | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | 65 16         | 75 40                     |                         |
| .....            | .....              | 158 02            | .....         | .....                     | 158 02                  |
| .....            | .....              | \$60,979 76       | \$1,732 33    | \$7,329 91                | \$53,649 85             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | May<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$6,190,075 03    | \$2,308,859 93 | \$6,732,367 61               |                         |                                        |
| .....            | .....              | 8,808,579 02      | 842,853 89     | 2,199,966 48                 | \$6,608,612 54          | \$2,931,750 00                         |
| .....            | .....              | 166,931 05        | 6,238 03       | 27,071 75                    | 139,859 30              |                                        |
| .....            | .....              | 60,979 76         | 1,732 33       | 7,329 91                     | 53,649 85               |                                        |
| .....            | .....              | \$15,226,564 86   | \$3,159,684 18 | \$8,966,735 75               | .....                   | \$2,931,750 00                         |

Payments are made under authority of chapter 320 of the Acts of 1889.

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17.* | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|---------------|------------------------------|-------------------------|
| Personal Service.....            |                                 | \$191 75      | \$498 55                     |                         |
| Service other than personal..... |                                 | 398 01        | 1,446 96                     |                         |
|                                  |                                 | \$589 76      | \$1,945 51                   |                         |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17.* | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|---------------|------------------------------|-------------------------|
| Personal Service.....            |                                 | \$9,970 95    | \$25,772 14                  |                         |
| Service other than personal..... |                                 | 5,422 74      | 20,245 79                    |                         |
| Equipment.....                   |                                 |               | 74 28                        |                         |
| Supplies.....                    |                                 | 207 83        | 608 69                       |                         |
| Materials.....                   |                                 | 2,163 58      | 8,198 80                     |                         |
|                                  |                                 | \$17,765 10   | \$54,899 70                  |                         |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17.* | May<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|---------------------------------|---------------|------------------------------|-------------------------|
| Current Expenses:                |                                 |               |                              |                         |
| Personal service.....            |                                 | \$45,566 93   | \$122,473 20                 |                         |
| Service other than personal..... |                                 | 2,300 77      | 10,891 34                    |                         |
| Equipment.....                   |                                 | 419 79        | 4,046 49                     |                         |
| Supplies.....                    |                                 | 1,114 41      | 8,279 02                     |                         |
| Materials.....                   |                                 | 5,949 17      | 15,238 59                    |                         |
| Special items.....               |                                 | 4,583 72      | 13,308 15                    |                         |
| Interest.....                    |                                 | 30,233 50     | 38,248 72                    |                         |
|                                  |                                 | \$90,168 29   | \$212,485 51                 |                         |
| Refunded Rates.....              |                                 | 67 76         | 160 76                       |                         |
|                                  |                                 | \$90,236 05   | \$212,646 27                 |                         |

\* The Appropriation Bill for the financial year 1916-17 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                         |                        |  |                         |
|------------------------------------------------------------------------------------|-------------------------|------------------------|--|-------------------------|
| Gross funded debt January 31, 1916                                                 |                         |                        |  | \$127,394,697 68        |
| Add funded debt issued in 1916-17:                                                 |                         |                        |  |                         |
| Rapid transit debt                                                                 |                         |                        |  | 392,000 00              |
|                                                                                    |                         |                        |  | <u>\$127,786,697 68</u> |
| Deduct funded debt paid in 1916-17:                                                |                         |                        |  |                         |
| City debt                                                                          |                         | \$178,000 00           |  |                         |
| Hyde Park Debt                                                                     |                         | 13,500 00              |  |                         |
| County debt                                                                        |                         | 8,000 00               |  |                         |
| Cochituate water debt                                                              |                         | 4,500 00               |  |                         |
| Hyde park water debt                                                               |                         | 16,000 00              |  |                         |
|                                                                                    |                         | <u></u>                |  | 220,000 00              |
| Gross funded debt April 30, 1916                                                   |                         |                        |  | *\$127,566,697 68       |
| Sinking Funds January 31, 1916                                                     | \$41,773,295 36         |                        |  |                         |
| Receipts during 1916-17                                                            | 430,900 19              |                        |  |                         |
|                                                                                    | <u>\$42,204,195 55</u>  |                        |  |                         |
| Payments during 1916-17                                                            | 256,129 78              |                        |  |                         |
|                                                                                    | <u>\$41,948,065 77</u>  |                        |  |                         |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                         |                        |  |                         |
| Betterments, etc.                                                                  | \$1,071,217 14          |                        |  |                         |
| Blue Hill and other ave-<br>nues, assessments                                      | 65,607 93               |                        |  |                         |
| Highways, Making of,<br>assessments                                                | * 514,335 17            |                        |  |                         |
|                                                                                    | <u>\$1,651,160 24</u>   |                        |  |                         |
| Premium on loans                                                                   | 25,375 00               |                        |  |                         |
|                                                                                    | <u></u>                 | 1,676,535 24           |  |                         |
| Total redemption means April 30, 1916                                              |                         |                        |  | 43,624,601 01           |
| Net funded debt April 30, 1916                                                     |                         |                        |  | <u>\$83,942,096 67</u>  |
|                                                                                    |                         |                        |  |                         |
|                                                                                    | Gross Debt.             | Sinking Funds, etc.    |  | Net Debt.               |
| City debt                                                                          | \$89,277,881 00         | \$36,030,630 91        |  | \$53,247,250 09         |
| County debt                                                                        | *3,715,666 68           | 1,857,398 63           |  | 1,858,268 05            |
| Water debt                                                                         | 2,274,450 00            | 1,902,397 18           |  | 372,052 82              |
|                                                                                    | <u>\$95,267,997 68</u>  | <u>\$39,790,426 72</u> |  | <u>\$55,477,570 96</u>  |
| Rapid transit debt                                                                 | 32,298,700 00           | 3,834,174 29           |  | 28,464,525 71           |
|                                                                                    | <u>\$127,566,697 68</u> | <u>\$43,624,601 01</u> |  | <u>\$83,942,096 67</u>  |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| April 30, 1916.....   | \$89,277,881 00 | \$3,715,666 68 | \$2,274,450 00 | \$32,298,700 00        | \$127,566,697 68 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | *\$191,500 00   | *\$8,000 00    | *\$20,500 00   | \$392,000 00           | \$172,000 00     |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|--------------|------------------------|-----------------|
| January 31, 1916..... | \$54,017,983 97 | \$1,876,780 83 | \$400,000 00 | \$28,127,713 83        | \$84,422,478 63 |
| April 30, 1916.....   | 53,247,250 09   | 1,858,268 05   | 372,052 82   | 28,464,525 71          | 83,942,096 67   |
| Decrease.....         | \$770,733 88    | \$18,512 78    | \$27,947 18  | *\$336,811 88          | \$480,381 96    |

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

April 30, 1916.

|                                                                                                                           |                 |                               |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------|
| Total Funded Debt, City and County                                                                                        |                 | * \$127,566,697 68            |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                 |                               |
| City debt                                                                                                                 | \$40,026,800 00 |                               |
| Water debt                                                                                                                | 2,274,450 00    |                               |
| County debt                                                                                                               | 3,375,666 68    |                               |
| Rapid Transit debt,                                                                                                       | 32,298,700 00   |                               |
|                                                                                                                           |                 | <u>77,975,616 68</u>          |
| Funded debt within the debt limit                                                                                         |                 | \$49,591,081 00               |
| Offsets to funded debt:                                                                                                   |                 |                               |
| Sinking Funds                                                                                                             | \$41,948,065 77 |                               |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                 |                               |
| City Sinking Funds,                                                                                                       | \$19,752,621 22 |                               |
| Water Sinking Fund,                                                                                                       | 1,902,397 18    |                               |
| County Sinking Fund,                                                                                                      | 1,857,398 63    |                               |
| Rapid Transit Sinking<br>Funds                                                                                            | 3,834,174 29    |                               |
|                                                                                                                           |                 | <u>27,346,591 32</u>          |
| Sinking Funds for debt within the<br>debt limit                                                                           |                 | \$14,601,474 45               |
| Premium on loans within the debt<br>limit                                                                                 |                 | <u>25,375 00</u>              |
| Offsets to funded debt within the debt limit                                                                              |                 | <u>14,626,849 45</u>          |
| Net indebtedness within the debt limit                                                                                    |                 | <u><u>\$34,964,231 55</u></u> |

## DEBT INCURRING POWER.

April 30, 1916.

|                                                                                                                   |                              |
|-------------------------------------------------------------------------------------------------------------------|------------------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39               |
| Less by chapter 267, Special Acts of 1916                                                                         | <u>500,000 00</u>            |
|                                                                                                                   | \$3,934,213 39               |
| Less Loans authorized since (inside debt limit):                                                                  |                              |
| April 4, 1916, Park and Playground<br>Allston                                                                     | \$82,750 00                  |
| April 18, 1916, North End Park and<br>Pier                                                                        | 25,000 00                    |
| April 18, 1916, Parker Hill Play-<br>ground.                                                                      | 25,000 00                    |
| April 18, 1916, Savin Hill Playground<br>and Beach                                                                | 149,000 00                   |
| April 18, 1916, Separate Systems of<br>Drainage                                                                   | 400,000 00                   |
| April 18, 1916, Sewerage Works                                                                                    | 600,000 00                   |
| April 20, 1916, Police Station, Hyde<br>Park                                                                      | 5,000 00                     |
|                                                                                                                   | <u>1,286,750 00</u>          |
| Debt incurring power April 30, 1916                                                                               | <u><u>\$2,647,463 39</u></u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1916.

| Date of Order.      | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Roslindale.....                         | 124,000 00            |                        |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| Jan. 30, 1914.....  | Charles street, between Spring and Hamilton streets.        | 10,000 00             |                        |
| March 16, 1915...   | Police Station and School Administration Building.          | 140,000 00            |                        |
| March 24, 1915...   | Land and Buildings for Schools.....                         | 500,000 00            |                        |
| June 2, 1915.....   | Highways, Making of.....                                    | 350,000 00            |                        |
| Nov. 24, 1915.....  | Central Library Building Addition, etc.                     | 170,000 00            |                        |
| April 4, 1916....   | Park and Playground, Allston.....                           | 82,750 00             |                        |
| April 18, 1916....  | North End Park and Pier.....                                | 25,000 00             |                        |
| April 18, 1916....  | Parker Hill Playground.....                                 | 25,000 00             |                        |
| April 18, 1916....  | Savin Hill Playground and Beach...                          | 149,000 00            |                        |
| April 18, 1916....  | Separate Systems of Drainage.....                           | 400,000 00            |                        |
| April 18, 1916....  | Sewerage Works.....                                         | 600,000 00            |                        |
| April 20, 1916....  | Police Station, Hyde Park.....                              | 5,000 00              |                        |
|                     | Inside debt limit... \$2,705,750 00                         | \$2,705,750 00        | \$226,000 00           |
|                     | Outside debt limit... 226,000 00                            |                       |                        |
|                     | <u>\$2,931,750 00</u>                                       |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$7,234,000.

†† No limit to amount. Borrowed to date \$2,450,000.



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, June 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office June 1, 1916, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn June 1 and the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power May 31, 1916. The June draft comprises special payments and weekly pay rolls during the month of May and pay rolls and bills payable June 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Art Department.....              |                              |                                          |                             | \$840 0                   |
| Personal service.....            |                              |                                          |                             | 400 0                     |
| Service other than personal..... |                              |                                          |                             | 415 0                     |
| Supplies.....                    |                              |                                          |                             | 25 0                      |
| Assessing Department.....        |                              |                                          |                             | 213,554 6                 |
| Personal service.....            |                              |                                          |                             | 187,719 6                 |
| Service other than personal..... |                              |                                          |                             | 18,285 0                  |
| Equipment.....                   |                              |                                          |                             | 450 0                     |
| Supplies.....                    |                              |                                          |                             | 7,100 0                   |
| Auditing Department.....         |                              |                                          |                             | 52,524 1                  |
| Personal service.....            |                              |                                          |                             | 45,559 1                  |
| Service other than personal..... |                              |                                          |                             | 4,665 0                   |
| Equipment.....                   |                              |                                          |                             | 100 0                     |
| Supplies.....                    |                              |                                          |                             | 2,200 0                   |
| Building Department:             |                              |                                          |                             |                           |
| Department expenses.....         |                              |                                          |                             | 143,758 7                 |
| Personal service.....            |                              |                                          |                             | 134,315 1                 |
| Service other than personal..... |                              |                                          |                             | 5,063 0                   |
| Equipment.....                   |                              |                                          |                             | 350 0                     |
| Supplies.....                    |                              |                                          |                             | 3,130 0                   |
| Special items.....               |                              |                                          |                             | 900 0                     |
| Board of Examiners.....          |                              |                                          |                             | 2,870 0                   |
| Personal service.....            |                              |                                          |                             | 2,720 0                   |
| Service other than personal..... |                              |                                          |                             | 50 0                      |
| Supplies.....                    |                              |                                          |                             | 100 0                     |
| Board of Appeal.....             |                              |                                          |                             | 3,954 0                   |
| Personal service.....            |                              |                                          |                             | 3,849 0                   |
| Service other than personal..... |                              |                                          |                             | 55 0                      |
| Supplies.....                    |                              |                                          |                             | 50 0                      |
| Cemetery Department.....         |                              |                                          |                             | 86,357 0                  |
| Personal service.....            |                              |                                          |                             | 71,977 0                  |
| Service other than personal..... |                              |                                          |                             | 4,796 0                   |
| Equipment.....                   |                              |                                          |                             | 1,830 0                   |
| <i>Carried forward</i> .....     |                              |                                          |                             | \$503,858 8               |



## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | June<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended.     | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|-----------------------------|----------------------------------------|
|                  |                    | \$840 00            | \$34 15            | \$201 83                     | \$638 17                    |                                        |
|                  |                    | 400 00              |                    | 100 00                       | 300 00                      |                                        |
|                  |                    | 415 00              | 34 15              | 84 35                        | 330 65                      |                                        |
|                  |                    | 25 00               |                    | 17 48                        | 7 52                        |                                        |
|                  |                    | <b>213,554 60</b>   | <b>32,268 04</b>   | <b>92,601 97</b>             | <b>120,952 63</b>           |                                        |
|                  |                    | 187,719 60          | 30,425 20          | 88,917 15                    | 98,802 45                   |                                        |
|                  |                    | 18,285 00           | 817 78             | 1,222 74                     | 17,062 26                   |                                        |
|                  |                    | 450 00              | 2 25               | 15 50                        | 434 50                      |                                        |
|                  |                    | 7,100 00            | 1,022 81           | 2,446 58                     | 4,653 42                    |                                        |
|                  |                    | <b>52,524 13</b>    | <b>3,951 84</b>    | <b>16,991 22</b>             | <b>35,532 91</b>            |                                        |
|                  |                    | 45,559 13           | 3,522 20           | 15,927 63                    | 29,631 50                   |                                        |
|                  |                    | 4,665 00            | 238 44             | 787 51                       | 3,877 49                    |                                        |
|                  |                    | 100 00              |                    |                              | 100 00                      |                                        |
|                  |                    | 2,200 00            | 191 20             | 276 08                       | 1,923 92                    |                                        |
|                  |                    | <b>143,758 78</b>   | <b>11,372 98</b>   | <b>52,788 72</b>             | <b>90,970 06</b>            |                                        |
|                  |                    | 134,315 16          | 10,701 19          | 48,887 91                    | 85,427 25                   |                                        |
|                  |                    | 5,063 62            | 308 76             | 1,514 80                     | 3,548 82                    |                                        |
|                  |                    | 350 00              |                    | 276 19                       | 73 81                       |                                        |
|                  |                    | 3,130 00            | 288 03             | 1,734 82                     | 1,395 18                    |                                        |
|                  |                    | 900 00              | 75 00              | 375 00                       | 525 00                      |                                        |
|                  |                    | <b>2,870 00</b>     | <b>211 50</b>      | <b>1,146 83</b>              | <b>1,723 17</b>             |                                        |
|                  |                    | 2,720 00            | 210 00             | 1,120 00                     | 1,600 00                    |                                        |
|                  |                    | 50 00               |                    |                              | 50 00                       |                                        |
|                  |                    | 100 00              | 1 50               | 26 83                        | 73 17                       |                                        |
|                  |                    | <b>3,954 00</b>     | <b>73 84</b>       | <b>1,694 60</b>              | <b>2,259 40</b>             |                                        |
|                  |                    | 3,849 00            | 66 66              | 1,628 72                     | 2,220 28                    |                                        |
|                  |                    | 55 00               |                    | 11 40                        | 43 60                       |                                        |
|                  |                    | 50 00               | 7 18               | 54 48                        | (24.48 to be provided for.) |                                        |
|                  |                    | <b>86,357 08</b>    | <b>7,194 05</b>    | <b>28,957 33</b>             | <b>57,399 75</b>            |                                        |
|                  |                    | 71,377 08           | 6,085 10           | 24,430 94                    | 46,946 14                   |                                        |
|                  |                    | 4,796 00            | 216 73             | 941 45                       | 3,854 55                    |                                        |
|                  |                    | 1,830 00            | 44 14              | 305 70                       | 1,524 30                    |                                        |
|                  |                    | <b>\$503,858 59</b> | <b>\$55,106 40</b> | <b>\$194,382 50</b>          | <b>\$309,476 09</b>         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$503,858 50               |
| Cemetery Department:             |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             | 5,004 00                   |
| Materials.....                   |                              |                                          |                             | 850 00                     |
| Special items.....               |                              |                                          |                             | 2,500 00                   |
| City Clerk Department.....       |                              |                                          |                             | 44,275 32                  |
| Personal service.....            |                              |                                          |                             | 40,040 16                  |
| Service other than personal..... |                              |                                          |                             | 1,288 00                   |
| Equipment.....                   |                              |                                          |                             | 550 00                     |
| Supplies.....                    |                              |                                          |                             | 1,497 16                   |
| Special items.....               |                              |                                          |                             | 900 00                     |
| City Council.....                |                              |                                          |                             | 34,478 19                  |
| Personal service.....            |                              |                                          |                             | 22,428 19                  |
| Service other than personal..... |                              |                                          |                             | 4,150 00                   |
| Equipment.....                   |                              |                                          |                             | 100 00                     |
| Supplies.....                    |                              |                                          |                             | 600 00                     |
| Incidental expenditures.....     |                              |                                          |                             | 7,200 00                   |
| City Council Proceedings.....    |                              |                                          |                             | 8,000 00                   |
| Service other than personal..... |                              |                                          |                             | 8,000 00                   |
| City Debt Requirements:          |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | 1,078,116 00               |
| Interest.....                    |                              |                                          |                             | 3,485,920 00               |
| City Documents:                  |                              |                                          |                             | 30,000 00                  |
| Service other than personal..... |                              |                                          |                             | 30,000 00                  |
| City Planning Board.....         |                              |                                          |                             | 5,000 00                   |
| Personal service.....            |                              |                                          |                             | 4,255 50                   |
| Service other than personal..... |                              |                                          |                             | 494 40                     |
| Equipment.....                   |                              |                                          |                             | 160 00                     |
| Supplies.....                    |                              |                                          |                             | 90 00                      |
| Collecting Department:           |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             | 112,045 40                 |
| Personal service.....            |                              |                                          |                             | 95,774 40                  |
| Service other than personal..... |                              |                                          |                             | 10,321 00                  |
| Equipment.....                   |                              |                                          |                             | 100 00                     |
| Supplies.....                    |                              |                                          |                             | 3,900 00                   |
| Special items.....               |                              |                                          |                             | 1,950 00                   |
| <i>Carried forward</i> .....     |                              |                                          |                             | \$5,301,693 50             |

ppropriations.—Continued.

| Transfers<br>to | Transfers<br>from | Total<br>Credits.     | June<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-----------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   | \$503,858 59          | \$55,106 40         | \$194,382 50                 | \$309,476 09            |                                        |
|                 |                   | 5,004 00              | 598 00              | 1,965 07                     | 3,038 93                |                                        |
|                 |                   | 850 00                | 1 05                | 169 05                       | 680 95                  |                                        |
|                 |                   | 2,500 00              | 249 03              | 1,145 12                     | 1,354 88                |                                        |
|                 |                   | <b>44,275 32</b>      | <b>3,370 56</b>     | <b>15,750 97</b>             | <b>28,524 35</b>        |                                        |
|                 |                   | 40,040 16             | 3,206 32            | 14,690 48                    | 25,349 68               |                                        |
|                 |                   | 1,288 00              | 9 35                | 120 31                       | 1,167 69                |                                        |
|                 |                   | 550 00                | 7 50                | 9 00                         | 541 00                  |                                        |
|                 |                   | 1,497 16              | 72 39               | 556 18                       | 940 98                  |                                        |
|                 |                   | 900 00                | 75 00               | 375 00                       | 525 00                  |                                        |
|                 |                   | <b>34,478 19</b>      | <b>3,717 11</b>     | <b>11,701 93</b>             | <b>22,776 26</b>        |                                        |
|                 |                   | 22,428 19             | 1,972 40            | 8,328 59                     | 14,099 60               |                                        |
|                 |                   | 4,150 00              | 165 82              | 948 55                       | 3,201 45                |                                        |
|                 |                   | 100 00                |                     | 32 25                        | 67 75                   |                                        |
|                 |                   | 600 00                | 25 12               | 323 61                       | 276 39                  |                                        |
|                 |                   | 7,200 00              | 1,553 77            | 2,068 93                     | 5,131 07                |                                        |
|                 |                   | <b>8,000 00</b>       | <b>454 41</b>       | <b>3,037 68</b>              | <b>4,962 32</b>         |                                        |
|                 |                   | 8,000 00              | 454 41              | 3,037 68                     | 4,962 32                |                                        |
|                 |                   | <b>1,078,116 00</b>   |                     |                              | <b>1,078,116 00</b>     |                                        |
|                 |                   | <b>3,485,920 00</b>   | <b>97,913 75</b>    | <b>374,485 07</b>            | <b>3,111,434 93</b>     |                                        |
|                 |                   | <b>30,000 00</b>      | <b>6,316 96</b>     | <b>6,316 96</b>              | <b>23,683 04</b>        |                                        |
|                 |                   | 30,000 00             | 6,316 96            | 6,316 96                     | 23,683 04               |                                        |
|                 |                   | <b>5,000 00</b>       | <b>422 16</b>       | <b>1,822 33</b>              | <b>3,177 67</b>         |                                        |
|                 |                   | 4,255 52              | 405 04              | 1,643 21                     | 2,612 31                |                                        |
|                 |                   | 494 48                | 11 00               | 96 32                        | 398 16                  |                                        |
|                 |                   | 160 00                | 6 12                | 70 48                        | 89 52                   |                                        |
|                 |                   | 90 00                 |                     | 12 32                        | 77 68                   |                                        |
|                 |                   | <b>112,045 40</b>     | <b>8,185 49</b>     | <b>37,049 38</b>             | <b>74,996 02</b>        |                                        |
|                 |                   | 95,774 40             | 7,625 83            | 34,589 06                    | 61,185 34               |                                        |
|                 |                   | 10,321 00             | 322 00              | 757 18                       | 9,563 82                |                                        |
|                 |                   | 100 00                |                     |                              | 100 00                  |                                        |
|                 |                   | 3,900 00              | 75 16               | 890 64                       | 3,009 36                |                                        |
|                 |                   | 1,950 00              | 162 50              | 812 50                       | 1,137 50                |                                        |
|                 |                   | <b>\$5,301,693 50</b> | <b>\$175,486 84</b> | <b>\$644,546 82</b>          | <b>\$4,657,146 68</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....           |                              |                                          |                             | <b>\$5,301,693</b>        |
| Collecting Department:                 |                              |                                          |                             |                           |
| Water Division.....                    |                              | <b>*\$26,407 80</b>                      |                             |                           |
| Personal service.....                  |                              | 24,187 80                                |                             |                           |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                           |
| Supplies.....                          |                              | 1,000 00                                 |                             |                           |
| Consumptives' Hospital Department..... |                              |                                          |                             | <b>227,864</b>            |
| Personal service.....                  |                              |                                          |                             | 107,622                   |
| Service other than personal.....       |                              |                                          |                             | 38,800                    |
| Equipment.....                         |                              |                                          |                             | 9,254                     |
| Supplies.....                          |                              |                                          |                             | 70,222                    |
| Materials.....                         |                              |                                          |                             | 1,965                     |
| Election Department.....               |                              |                                          |                             | <b>149,137</b>            |
| Personal service.....                  |                              |                                          |                             | 109,302                   |
| Service other than personal.....       |                              |                                          |                             | 36,875                    |
| Equipment.....                         |                              |                                          |                             | 400                       |
| Supplies.....                          |                              |                                          |                             | 2,010                     |
| Materials.....                         |                              |                                          |                             | 550                       |
| Finance Commission.....                |                              |                                          |                             | <b>30,000</b>             |
| Personal service.....                  |                              |                                          |                             | 22,030                    |
| Service other than personal.....       |                              |                                          |                             | 7,743                     |
| Equipment.....                         |                              |                                          |                             | 75                        |
| Supplies.....                          |                              |                                          |                             | 152                       |
| Fire Department.....                   |                              |                                          |                             | <b>2,040,861</b>          |
| Personal service.....                  |                              |                                          |                             | 1,550,806                 |
| Service other than personal.....       |                              |                                          |                             | 82,560                    |
| Equipment.....                         |                              |                                          |                             | 120,400                   |
| Supplies.....                          |                              |                                          |                             | 103,875                   |
| Materials.....                         |                              |                                          |                             | 34,700                    |
| Special items.....                     |                              |                                          |                             | 148,520                   |
| Health Department.....                 |                              |                                          |                             | <b>311,699</b>            |
| Personal service.....                  |                              |                                          |                             | 224,385                   |
| Service other than personal.....       |                              |                                          |                             | 67,864                    |
| Equipment.....                         |                              |                                          |                             | 2,900                     |
| Supplies.....                          |                              |                                          |                             | 14,050                    |
| Special items.....                     |                              |                                          |                             | 2,506                     |
| <i>Carried forward</i> .....           |                              | <b>\$26,407 80</b>                       |                             | <b>\$8,061,256</b>        |

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

7

Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$5,301,693 50    | \$175,486 84   | \$644,546 82                 | \$4,657,146 68          |                                        |
|                  |                    | \$26,407 80       | 2,048 15       | 8,335 15                     | 18,072 65               |                                        |
|                  |                    | 24,187 80         | 1,714 15       | 7,828 67                     | 16,359 13               |                                        |
|                  |                    | 1,220 00          | 64 00          | 94 00                        | 1,126 00                |                                        |
|                  |                    | 1,000 00          | 270 00         | 412 48                       | 587 52                  |                                        |
|                  |                    | 227,864 71        | 18,261 01      | 89,974 19                    | 137,890 52              |                                        |
|                  |                    | 107,622 84        | 8,469 59       | 41,201 95                    | 66,420 89               |                                        |
|                  |                    | 38,800 00         | 2,750 56       | 16,753 66                    | 22,046 34               |                                        |
|                  |                    | 9,254 00          | 539 87         | 4,219 93                     | 5,034 07                |                                        |
|                  |                    | 70,222 87         | 6,323 88       | 26,857 41                    | 43,365 46               |                                        |
|                  |                    | 1,965 00          | 177 11         | 941 24                       | 1,023 76                |                                        |
|                  |                    | 149,137 00        | 19,438 25      | 38,125 61                    | 111,011 39              |                                        |
|                  |                    | 109,302 00        | 16,522 34      | 32,656 46                    | 76,645 54               |                                        |
|                  |                    | 36,875 00         | 2,299 94       | 3,984 84                     | 32,890 16               |                                        |
|                  |                    | 400 00            | 66 20          | 92 73                        | 307 27                  |                                        |
|                  |                    | 2,010 00          | 549 77         | 906 45                       | 1,103 55                |                                        |
|                  |                    | 550 00            |                | 485 13                       | 64 87                   |                                        |
|                  |                    | 30,000 00         | 2,380 85       | 11,759 84                    | 18,240 16               |                                        |
|                  |                    | 22,030 00         | 1,753 84       | 8,913 92                     | 13,116 08               |                                        |
|                  |                    | 7,743 00          | 614 48         | 2,729 30                     | 5,013 70                |                                        |
|                  |                    | 75 00             |                | 34 70                        | 40 30                   |                                        |
|                  |                    | 152 00            | 12 53          | 81 92                        | 70 08                   |                                        |
|                  |                    | 2,040,861 88      | 157,081 41     | 668,792 02                   | 1,372,069 86            |                                        |
|                  |                    | 1,550,806 88      | 118,632 22     | 502,580 53                   | 1,048,226 35            |                                        |
|                  |                    | 82,560 00         | 3,997 01       | 25,760 79                    | 56,799 21               |                                        |
|                  |                    | 120,400 00        | 10,051 84      | 26,105 88                    | 94,294 12               |                                        |
|                  |                    | 103,875 00        | 9,582 56       | 49,154 64                    | 54,720 36               |                                        |
|                  |                    | 34,700 00         | 2,327 39       | 15,626 57                    | 19,073 43               |                                        |
|                  |                    | 148,520 00        | 12,490 39      | 49,563 61                    | 98,956 39               |                                        |
|                  |                    | 311,699 66        | 20,210 52      | 100,870 22                   | 210,829 44              |                                        |
|                  |                    | 224,385 66        | 17,633 39      | 78,965 03                    | 145,420 63              |                                        |
|                  |                    | 67,864 00         | 1,290 86       | 14,012 65                    | 53,851 35               |                                        |
|                  |                    | 2,900 00          | 54 54          | 2,144 77                     | 755 23                  |                                        |
|                  |                    | 14,050 00         | 1,023 73       | 4,706 77                     | 9,343 23                |                                        |
|                  |                    | 2,500 00          | 208 00         | 1,041 00                     | 1,459 00                |                                        |
|                  |                    | \$8,087,664 55    | \$394,907 03   | \$1,562,403 85               | \$6,525,260 70          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....         |                              | \$26,407 80                              |                             | \$8,061,256               |
| Hospital Department.....             |                              | 377 50                                   |                             | 762,021                   |
| Personal service.....                |                              |                                          |                             | 356,058                   |
| Service other than personal.....     |                              |                                          |                             | 35,159                    |
| Equipment.....                       |                              |                                          |                             | 59,963                    |
| Supplies.....                        |                              | 377 50                                   |                             | 299,641                   |
| Materials.....                       |                              |                                          |                             | 11,000                    |
| Special items.....                   |                              |                                          |                             | 200                       |
| Infirmiry Department:                |                              |                                          |                             |                           |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 195,939                   |
| Personal service.....                |                              |                                          |                             | 57,549                    |
| Service other than personal.....     |                              |                                          |                             | 6,050                     |
| Equipment.....                       |                              |                                          |                             | 13,335                    |
| Supplies.....                        |                              |                                          |                             | 111,305                   |
| Materials.....                       |                              |                                          |                             | 7,700                     |
| Office expenses.....                 |                              |                                          |                             | 4,383                     |
| Personal service.....                |                              |                                          |                             | 3,800                     |
| Service other than personal.....     |                              |                                          |                             | 266                       |
| Equipment.....                       |                              |                                          |                             | 117                       |
| Supplies.....                        |                              |                                          |                             | 200                       |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,491                    |
| Personal service.....                |                              |                                          |                             | 7,766                     |
| Service other than personal.....     |                              |                                          |                             | 1,050                     |
| Equipment.....                       |                              |                                          |                             | 300                       |
| Supplies.....                        |                              |                                          |                             | 3,273                     |
| Materials.....                       |                              |                                          |                             | 100                       |
| Children's Institutions Department:  |                              |                                          |                             |                           |
| Placing Out and Office Division..... |                              |                                          |                             | 83,911                    |
| Personal service.....                |                              |                                          |                             | 12,889                    |
| Service other than personal.....     |                              |                                          |                             | 58,380                    |
| Equipment.....                       |                              |                                          |                             | 10,165                    |
| Supplies.....                        |                              |                                          |                             | 977                       |
| Materials.....                       |                              |                                          |                             | 500                       |
| Special items.....                   |                              |                                          |                             | 1,000                     |
| <i>Carried forward</i> .....         |                              | \$26,785 30                              |                             | \$9,120,003               |



Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$8,087,664 55    | \$394,907 03   | \$1,562,403 85               | \$6,525,260 70          |                                        |
|                  |                    | 762,398 86        | 59,915 26      | 289,431 29                   | 472,967 57              |                                        |
|                  |                    | 356,058 36        | 27,769 05      | 117,526 44                   | 238,531 92              |                                        |
|                  |                    | 35,159 00         | 1,568 42       | 12,897 80                    | 22,261 20               |                                        |
|                  |                    | 59,963 00         | 3,817 02       | 20,396 48                    | 39,566 52               |                                        |
|                  |                    | 300,018 50        | 25,602 33      | 132,397 49                   | 167,621 01              |                                        |
|                  |                    | 11,000 00         | 1,118 44       | 6,078 08                     | 4,921 92                |                                        |
|                  |                    | 200 00            | 40 00          | 135 00                       | 65 00                   |                                        |
|                  |                    | 195,939 40        | 13,529 54      | 84,706 02                    | 111,233 38              |                                        |
|                  |                    | 57,549 40         | 4,406 78       | 18,668 27                    | 38,881 13               |                                        |
|                  |                    | 6,050 00          | 951 77         | 4,875 85                     | 1,174 15                |                                        |
|                  |                    | 13,335 00         | 1,309 35       | 7,147 68                     | 6,187 32                |                                        |
|                  |                    | 111,305 00        | 6,367 70       | 50,980 87                    | 60,324 13               |                                        |
|                  |                    | 7,700 00          | 493 94         | 3,033 35                     | 4,666 65                |                                        |
|                  |                    | 4,383 00          | 380 34         | 1,794 88                     | 2,588 12                |                                        |
|                  |                    | 3,800 00          | 316 66         | 1,583 30                     | 2,216 70                |                                        |
|                  |                    | 266 00            | 21 56          | 24 21                        | 241 79                  |                                        |
|                  |                    | 117 00            |                | 71 85                        | 45 15                   |                                        |
|                  |                    | 200 00            | 42 12          | 115 52                       | 84 48                   |                                        |
|                  |                    | 12,491 28         | 630 68         | 3,065 86                     | 9,425 42                |                                        |
|                  |                    | 7,766 28          | 593 56         | 2,513 43                     | 5,252 85                |                                        |
|                  |                    | 1,050 00          |                | 355 00                       | 695 00                  |                                        |
|                  |                    | 300 00            | 4 16           | 61 05                        | 238 95                  |                                        |
|                  |                    | 3,275 00          | 9 74           | 95 50                        | 3,179 50                |                                        |
|                  |                    | 100 00            | 23 22          | 40 88                        | 59 12                   |                                        |
|                  |                    | 83,911 88         | 10,071 49      | 48,485 51                    | 35,426 37               |                                        |
|                  |                    | 12,889 88         | 1,019 75       | 4,195 85                     | 8,694 03                |                                        |
|                  |                    | 58,380 00         | 8,040 39       | 39,780 43                    | 18,599 57               |                                        |
|                  |                    | 10,165 00         | 771 39         | 3,514 66                     | 6,650 34                |                                        |
|                  |                    | 977 00            | 105 26         | 410 62                       | 566 38                  |                                        |
|                  |                    | 500 00            | 51 36          | 250 61                       | 249 39                  |                                        |
|                  |                    | 1,000 00          | 83 34          | 333 34                       | 666 66                  |                                        |
|                  |                    | \$9,146,788 97    | \$479,434 34   | \$1,989,887 41               | \$7,156,901 56          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....              |                              | \$26,785 30                              |                             | \$9,120,003 62              |
| Children's Institutions Department:       |                              |                                          |                             |                             |
| Suffolk School for Boys.....              |                              |                                          |                             | 45,799 00                   |
| Personal service.....                     |                              |                                          |                             | 19,297 50                   |
| Service other than personal.....          |                              |                                          |                             | 849 00                      |
| Equipment.....                            |                              |                                          |                             | 2,150 00                    |
| Supplies.....                             |                              |                                          |                             | 15,477 50                   |
| Materials.....                            |                              |                                          |                             | 1,025 00                    |
| Special items.....                        |                              |                                          |                             | 7,000 00                    |
| Institutions Registration Department..... |                              |                                          |                             | 21,891 32                   |
| Personal service.....                     |                              |                                          |                             | 15,501 32                   |
| Service other than personal.....          |                              |                                          |                             | 5,785 00                    |
| Equipment.....                            |                              |                                          |                             | 350 00                      |
| Supplies.....                             |                              |                                          |                             | 255 00                      |
| Steamer "Monitor".....                    |                              |                                          |                             | 28,213 18                   |
| Personal service.....                     |                              |                                          |                             | 18,455 68                   |
| Service other than personal.....          |                              |                                          |                             | 4,587 50                    |
| Equipment.....                            |                              |                                          |                             | 25 00                       |
| Supplies.....                             |                              |                                          |                             | 4,980 00                    |
| Materials.....                            |                              |                                          |                             | 165 00                      |
| Law Department.....                       |                              |                                          |                             | 53,936 08                   |
| Personal service.....                     |                              |                                          |                             | 50,836 08                   |
| Service other than personal.....          |                              |                                          |                             | 1,350 00                    |
| Equipment.....                            |                              |                                          |                             | 280 00                      |
| Supplies.....                             |                              |                                          |                             | 370 00                      |
| Special items.....                        |                              |                                          |                             | 1,100 00                    |
| Library Department.....                   | \$156 98                     |                                          |                             | 409,080 00                  |
| Personal service.....                     |                              |                                          |                             | 296,675 00                  |
| Service other than personal.....          |                              |                                          |                             | 41,390 00                   |
| Equipment.....                            | 156 98                       |                                          |                             | 43,525 00                   |
| Supplies.....                             |                              |                                          |                             | 20,990 00                   |
| Materials.....                            |                              |                                          |                             | 6,500 00                    |
| Licensing Board.....                      |                              |                                          |                             | 35,108 48                   |
| Personal service.....                     |                              |                                          |                             | 26,473 48                   |
| Service other than personal.....          |                              |                                          |                             | 6,375 00                    |
| Equipment.....                            |                              |                                          |                             | 525 00                      |
| Supplies.....                             |                              |                                          |                             | 1,735 00                    |
| <i>Carried forward</i> .....              | \$156 98                     | \$26,785 30                              |                             | \$9,714,031 73              |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.        | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|--------------------------------|----------------------------------------|
|                  |                    | \$9,146,788 97    | \$479,434 34   | \$1,989,887 41               | \$7,156,901 56                 |                                        |
|                  |                    | 45,799 00         | 3,528 95       | 16,257 00                    | 29,542 00                      |                                        |
|                  |                    | 19,297 50         | 1,536 84       | 7,846 66                     | 11,450 84                      |                                        |
|                  |                    | 849 00            | 20 74          | 175 56                       | 673 44                         |                                        |
|                  |                    | 2,150 00          | 186 59         | 617 84                       | 1,532 16                       |                                        |
|                  |                    | 15,477 50         | 988 92         | 4,229 68                     | 11,247 82                      |                                        |
|                  |                    | 1,025 00          | 151 41         | 798 34                       | 226 66                         |                                        |
|                  |                    | 7,000 00          | 644 45         | 2,588 92                     | 4,411 08                       |                                        |
|                  |                    | 21,891 32         | 1,566 59       | 7,606 87                     | 14,284 45                      |                                        |
|                  |                    | 15,501 32         | 1,122 74       | 5,019 73                     | 10,481 59                      |                                        |
|                  |                    | 5,785 00          | 440 35         | 2,176 14                     | 3,608 86                       |                                        |
|                  |                    | 350 00            |                | 325 00                       | 25 00                          |                                        |
|                  |                    | 255 00            | 3 50           | 86 00                        | 169 00                         |                                        |
|                  |                    | 28,213 18         | 1,348 64       | 7,750 34                     | 20,462 84                      |                                        |
|                  |                    | 18,455 68         | 1,330 16       | 5,816 47                     | 12,639 21                      |                                        |
|                  |                    | 4,587 50          | 18 48          | 1,647 16                     | 2,940 34                       |                                        |
|                  |                    | 25 00             |                | 195 72                       | (\$170.72 to be provided for.) |                                        |
|                  |                    | 4,980 00          |                | 87 70                        | 4,892 30                       |                                        |
|                  |                    | 165 00            |                | 3 29                         | 161 71                         |                                        |
|                  |                    | 53,936 08         | 4,738 99       | 23,046 28                    | 30,889 80                      |                                        |
|                  |                    | 50,836 08         | 4,456 04       | 21,788 12                    | 29,047 96                      |                                        |
|                  |                    | 1,350 00          | 140 44         | 542 45                       | 807 55                         |                                        |
|                  |                    | 280 00            | 9 75           | 53 35                        | 226 65                         |                                        |
|                  |                    | 370 00            | 40 76          | 204 36                       | 165 61                         |                                        |
|                  |                    | 1,100 00          | 92 00          | 458 00                       | 642 00                         |                                        |
|                  |                    | 409,236 98        | 30,181 66      | 137,427 84                   | 271,809 14                     |                                        |
|                  |                    | 296,675 00        | 22,229 77      | 96,109 71                    | 200,565 29                     |                                        |
|                  |                    | 41,390 00         | 3,019 39       | 15,675 10                    | 25,714 90                      |                                        |
|                  |                    | 43,681 98         | 2,833 42       | 16,478 23                    | 27,203 75                      |                                        |
|                  |                    | 20,990 00         | 1,460 67       | 5,371 46                     | 15,618 54                      |                                        |
|                  |                    | 6,500 00          | 638 41         | 3,793 34                     | 2,706 66                       |                                        |
|                  |                    | 35,108 48         | 3,054 68       | 15,679 92                    | 19,428 56                      |                                        |
|                  |                    | 26,473 48         | 2,157 56       | 10,225 93                    | 16,247 55                      |                                        |
|                  |                    | 6,375 00          | 864 06         | 4,232 83                     | 2,142 17                       |                                        |
|                  |                    | 525 00            | 2 25           | 272 30                       | 252 70                         |                                        |
|                  |                    | 1,735 00          | 30 81          | 948 86                       | 786 14                         |                                        |
|                  |                    | \$9,740,974 01    | \$523,853 85   | \$2,197,655 66               | \$7,543,318 35                 |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$26,785 30                              | .....                       | \$9,714,031 73              |
| Market Department.....              |                              |                                          |                             | 12,966 00                   |
| Personal service.....               |                              |                                          |                             | 11,586 40                   |
| Service other than personal.....    |                              |                                          |                             | 991 00                      |
| Equipment.....                      |                              |                                          |                             | 30 00                       |
| Supplies.....                       |                              |                                          |                             | 215 00                      |
| Materials.....                      |                              |                                          |                             | 30 00                       |
| Special items.....                  |                              |                                          |                             | 113 60                      |
| Mayor.....                          |                              |                                          |                             | 50,000 00                   |
| Personal service.....               |                              |                                          |                             | 32,028 00                   |
| Service other than personal.....    |                              |                                          |                             | 7,350 00                    |
| Equipment.....                      |                              |                                          |                             | 2,050 00                    |
| Supplies.....                       |                              |                                          |                             | 3,572 00                    |
| Incidental expenditures.....        |                              |                                          |                             | 5,000 00                    |
| Public Celebrations.....            | 180 55                       |                                          |                             | 40,000 00                   |
| Overseeing of the Poor Department:  |                              |                                          |                             |                             |
| Central Office.....                 |                              |                                          |                             | 511,771 07                  |
| Personal service.....               |                              |                                          |                             | 47,863 28                   |
| Service other than personal.....    |                              |                                          |                             | 8,372 00                    |
| Equipment.....                      |                              |                                          |                             | 475 00                      |
| Supplies.....                       |                              |                                          |                             | 3,379 00                    |
| Special items.....                  |                              |                                          |                             | 451,681 79                  |
| Temporary Home.....                 |                              |                                          |                             | 5,683 00                    |
| Personal service.....               |                              |                                          |                             | 2,421 00                    |
| Service other than personal.....    |                              |                                          |                             | 1,054 00                    |
| Equipment.....                      |                              |                                          |                             | 50 00                       |
| Supplies.....                       |                              |                                          |                             | 2,158 00                    |
| Wayfarer's Lodge.....               |                              |                                          |                             | 11,758 04                   |
| Personal service.....               |                              |                                          |                             | 4,693 04                    |
| Service other than personal.....    |                              |                                          |                             | 1,475 00                    |
| Equipment.....                      |                              |                                          |                             | 395 00                      |
| Supplies.....                       |                              |                                          |                             | 5,195 00                    |
| Park and Recreation Department..... |                              | 100 00                                   |                             | 748,206 24                  |
| Personal service.....               |                              | 100 00                                   |                             | 558,556 24                  |
| Service other than personal.....    |                              |                                          |                             | 68,400 00                   |
| Equipment.....                      |                              |                                          |                             | 11,700 00                   |
| Supplies.....                       |                              |                                          |                             | 40,250 00                   |
| <i>Carried forward</i> .....        | \$337 53                     | \$26,885 30                              | .....                       | \$11,094,416 08             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$9,740,974 01</b>  | <b>\$523,853 85</b> | <b>\$2,197,655 66</b>        | <b>\$7,543,318 35</b>   |                                        |
|                  |                    | <b>12,966 00</b>       | <b>1,091 81</b>     | <b>4,983 60</b>              | <b>7,982 40</b>         |                                        |
|                  |                    | 11,586 40              | 934 45              | 4,392 65                     | 7,193 75                |                                        |
|                  |                    | 991 00                 | 140 69              | 521 22                       | 469 78                  |                                        |
|                  |                    | 30 00                  |                     | 3 85                         | 26 15                   |                                        |
|                  |                    | 215 00                 | 16 67               | 65 88                        | 149 12                  |                                        |
|                  |                    | 30 00                  |                     |                              | 30 00                   |                                        |
|                  |                    | 113 60                 |                     |                              | 113 60                  |                                        |
|                  |                    | <b>50,000 00</b>       | <b>3,902 46</b>     | <b>14,937 76</b>             | <b>35,062 24</b>        |                                        |
|                  |                    | 32,028 00              | 2,345 99            | 10,021 33                    | 22,006 67               |                                        |
|                  |                    | 7,350 00               | 438 57              | 1,686 77                     | 5,663 23                |                                        |
|                  |                    | 2,050 00               | 94 35               | 312 79                       | 1,737 21                |                                        |
|                  |                    | 3,572 00               | 267 69              | 776 49                       | 2,795 51                |                                        |
|                  |                    | 5,000 00               | 755 86              | 2,140 38                     | 2,859 62                |                                        |
|                  |                    | <b>40,180 55</b>       | <b>497 13</b>       | <b>4,403 93</b>              | <b>35,776 62</b>        |                                        |
|                  |                    | <b>511,771 07</b>      | <b>47,933 61</b>    | <b>229,966 70</b>            | <b>281,804 37</b>       |                                        |
|                  |                    | 47,863 28              | 3,810 88            | 16,898 08                    | 30,965 20               |                                        |
|                  |                    | 8,372 00               | 523 28              | 2,936 91                     | 5,435 09                |                                        |
|                  |                    | 475 00                 |                     | 162 03                       | 312 97                  |                                        |
|                  |                    | 3,379 00               | 50 82               | 1,779 02                     | 1,599 98                |                                        |
|                  |                    | 451,681 79             | 43,548 63           | 208,190 66                   | 243,491 13              |                                        |
|                  |                    | <b>5,683 00</b>        | <b>414 51</b>       | <b>2,199 65</b>              | <b>3,483 35</b>         |                                        |
|                  |                    | 2,421 00               | 200 00              | 1,021 30                     | 1,399 70                |                                        |
|                  |                    | 1,054 00               | 35 21               | 299 10                       | 754 90                  |                                        |
|                  |                    | 50 00                  | 3 79                | 15 34                        | 34 66                   |                                        |
|                  |                    | 2,158 00               | 175 51              | 863 91                       | 1,294 09                |                                        |
|                  |                    | <b>11,758 04</b>       | <b>748 96</b>       | <b>4,347 82</b>              | <b>7,410 22</b>         |                                        |
|                  |                    | 4,693 04               | 367 08              | 1,624 34                     | 3,068 70                |                                        |
|                  |                    | 1,475 00               | 104 98              | 564 96                       | 910 04                  |                                        |
|                  |                    | 395 00                 | 10 40               | 47 34                        | 347 66                  |                                        |
|                  |                    | 5,195 00               | 266 50              | 2,111 18                     | 3,083 82                |                                        |
|                  |                    | <b>748,306 24</b>      | <b>60,023 66</b>    | <b>255,008 09</b>            | <b>493,298 15</b>       |                                        |
|                  |                    | 558,656 24             | 44,126 71           | 188,980 87                   | 369,675 37              |                                        |
|                  |                    | 68,400 00              | 5,274 16            | 25,972 78                    | 42,427 22               |                                        |
|                  |                    | 11,700 00              | 857 70              | 2,748 70                     | 8,951 30                |                                        |
|                  |                    | 40,250 00              | 4,762 82            | 21,372 48                    | 18,877 52               |                                        |
|                  |                    | <b>\$11,121,638 91</b> | <b>\$638,465 99</b> | <b>\$2,713,503 21</b>        | <b>\$8,408,135 70</b>   |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations.<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$26,885 30                              | .....                       | \$11,094,416 00             |
| <b>Park and Recreation Department:</b>  |                              |                                          |                             |                             |
| Materials.....                          |                              |                                          |                             | 42,300 00                   |
| Special items.....                      |                              |                                          |                             | 27,000 00                   |
| <b>Police Department.....</b>           |                              |                                          |                             | <b>2,715,579 00</b>         |
| Personal service.....                   |                              |                                          |                             | 2,365,896 00                |
| Service other than personal.....        |                              |                                          |                             | 96,215 00                   |
| Equipment.....                          |                              |                                          |                             | 27,780 00                   |
| Supplies.....                           |                              |                                          |                             | 66,400 00                   |
| Special items.....                      |                              |                                          |                             | 159,288 00                  |
| <b>Public Buildings Department.....</b> |                              | 60 00                                    |                             | <b>226,290 48</b>           |
| Personal service.....                   |                              |                                          |                             | 129,722 48                  |
| Service other than personal.....        |                              | 60 00                                    |                             | 44,855 00                   |
| Equipment.....                          |                              |                                          |                             | 5,725 00                    |
| Supplies.....                           |                              |                                          |                             | 22,718 00                   |
| Materials.....                          |                              |                                          |                             | 1,750 00                    |
| Special items.....                      |                              |                                          |                             | 21,520 00                   |
| <b>Public Works Department:</b>         |                              |                                          |                             |                             |
| <b>Central Office.....</b>              |                              |                                          |                             | <b>69,705 00</b>            |
| Personal service.....                   |                              |                                          |                             | 64,205 00                   |
| Service other than personal.....        |                              |                                          |                             | 1,865 00                    |
| Equipment.....                          |                              |                                          |                             | 350 00                      |
| Supplies.....                           |                              |                                          |                             | 3,285 00                    |
| <b>Bridge Service.....</b>              |                              |                                          |                             | <b>310,676 08</b>           |
| Personal service.....                   |                              |                                          |                             | 224,102 08                  |
| Service other than personal.....        |                              |                                          |                             | 23,901 00                   |
| Equipment.....                          |                              |                                          |                             | 1,765 00                    |
| Supplies.....                           |                              |                                          |                             | 7,958 00                    |
| Materials.....                          |                              |                                          |                             | 27,350 00                   |
| Special items.....                      |                              |                                          |                             | 25,600 00                   |
| <b>Ferry Service.....</b>               |                              |                                          |                             | <b>287,075 75</b>           |
| Personal service.....                   |                              |                                          |                             | 190,696 75                  |
| Service other than personal.....        |                              |                                          |                             | 33,779 00                   |
| Equipment.....                          |                              |                                          |                             | 1,975 00                    |
| Supplies.....                           |                              |                                          |                             | 44,425 00                   |
| Materials.....                          |                              |                                          |                             | 9,150 00                    |
| Special items.....                      |                              |                                          |                             | 7,050 00                    |
| <i>Carried forward</i> .....            | \$337 53                     | \$26,945 30                              | .....                       | \$14,703,742 39             |



Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$11,121,638 91</b> | <b>\$638,465 99</b> | <b>\$2,713,503 21</b>        | <b>\$8,408,135 70</b>   |                                        |
|                  |                    | 42,300 00              | 3,781 47            | 10,107 81                    | 32,192 19               |                                        |
|                  |                    | 27,000 00              | 1,220 80            | 5,825 45                     | 21,174 55               |                                        |
|                  |                    | <b>2,715,579 00</b>    | <b>208,130 33</b>   | <b>905,577 92</b>            | <b>1,810,001 08</b>     |                                        |
|                  |                    | 2,365,896 00           | 180,404 96          | 761,706 98                   | 1,604,189 02            |                                        |
|                  |                    | 96,215 00              | 6,835 61            | 32,395 48                    | 63,819 52               |                                        |
|                  |                    | 27,780 00              | 1,002 33            | 11,522 61                    | 16,257 39               |                                        |
|                  |                    | 66,400 00              | 6,633 71            | 33,331 92                    | 33,068 08               |                                        |
|                  |                    | 159,288 00             | 13,253 72           | 66,620 93                    | 92,667 07               |                                        |
|                  |                    | <b>226,350 48</b>      | <b>18,520 49</b>    | <b>92,334 18</b>             | <b>134,016 30</b>       |                                        |
|                  |                    | 129,722 48             | 10,439 76           | 45,429 12                    | 84,293 36               |                                        |
|                  |                    | 44,915 00              | 4,830 35            | 24,339 10                    | 20,575 90               |                                        |
|                  |                    | 5,725 00               | 143 27              | 2,588 31                     | 3,136 69                |                                        |
|                  |                    | 22,718 00              | 2,406 29            | 13,079 62                    | 9,638 38                |                                        |
|                  |                    | 1,750 00               | 97 97               | 576 98                       | 1,173 02                |                                        |
|                  |                    | 21,520 00              | 602 85              | 6,321 05                     | 15,198 95               |                                        |
|                  |                    | <b>69,705 00</b>       | <b>5,730 00</b>     | <b>26,315 45</b>             | <b>43,389 55</b>        |                                        |
|                  |                    | 64,205 00              | 5,419 97            | 24,209 62                    | 39,995 38               |                                        |
|                  |                    | 1,865 00               | 100 60              | 529 33                       | 1,335 67                |                                        |
|                  |                    | 350 00                 |                     | 339 52                       | 10 48                   |                                        |
|                  |                    | 3,285 00               | 209 43              | 1,236 98                     | 2,048 02                |                                        |
|                  |                    | <b>310,676 08</b>      | <b>21,878 63</b>    | <b>94,284 47</b>             | <b>216,391 61</b>       |                                        |
|                  |                    | 224,102 08             | 17,686 12           | 75,791 99                    | 148,310 09              |                                        |
|                  |                    | 23,901 00              | 1,226 14            | 7,119 32                     | 16,781 68               |                                        |
|                  |                    | 1,765 00               | 105 69              | 836 38                       | 928 62                  |                                        |
|                  |                    | 7,958 00               | 415 00              | 2,895 09                     | 5,062 91                |                                        |
|                  |                    | 27,350 00              | 2,026 89            | 5,426 13                     | 21,923 87               |                                        |
|                  |                    | 25,600 00              | 418 79              | 2,215 56                     | 23,384 44               |                                        |
|                  |                    | <b>287,075 75</b>      | <b>23,575 90</b>    | <b>90,325 31</b>             | <b>196,750 44</b>       |                                        |
|                  |                    | 190,696 75             | 13,702 35           | 61,013 87                    | 129,682 88              |                                        |
|                  |                    | 33,779 00              | 2,042 10            | 9,824 50                     | 23,954 50               |                                        |
|                  |                    | 1,975 00               | 122 16              | 494 52                       | 1,480 48                |                                        |
|                  |                    | 44,425 00              | 6,759 14            | 14,160 11                    | 30,264 89               |                                        |
|                  |                    | 9,150 00               | 407 88              | 2,074 73                     | 7,075 27                |                                        |
|                  |                    | 7,050 00               | 542 27              | 2,757 58                     | 4,292 42                |                                        |
|                  |                    | <b>\$14,731,025 22</b> | <b>\$916,301 34</b> | <b>\$3,922,340 54</b>        | <b>\$10,808,684 68</b>  |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....            | <b>\$337 53</b>              | <b>\$26,945 30</b>                       | .....                       | <b>\$14,703,742 39</b>      |
| Lighting Service.....                   |                              |                                          |                             | <b>760,784 36</b>           |
| Personal service.....                   |                              |                                          |                             | 4,819 36                    |
| Service other than personal.....        |                              |                                          |                             | 755,000 00                  |
| Equipment.....                          |                              |                                          |                             | 230 00                      |
| Supplies.....                           |                              |                                          |                             | 375 00                      |
| Special items.....                      |                              |                                          |                             | 360 00                      |
| Paving Service.....                     |                              |                                          |                             | <b>943,120 52</b>           |
| Personal service.....                   |                              |                                          |                             | 586,137 52                  |
| Service other than personal.....        |                              |                                          |                             | 61,573 00                   |
| Equipment.....                          |                              |                                          |                             | 8,110 00                    |
| Supplies.....                           |                              |                                          |                             | 34,275 00                   |
| Materials.....                          |                              |                                          |                             | 205,825 00                  |
| Special items.....                      |                              |                                          |                             | 47,200 00                   |
| Sanitary Service.....                   |                              |                                          |                             | <b>939,865 14</b>           |
| Personal service.....                   |                              |                                          |                             | 425,717 14                  |
| Service other than personal.....        |                              |                                          |                             | 421,504 00                  |
| Equipment.....                          |                              |                                          |                             | 12,200 00                   |
| Supplies.....                           |                              |                                          |                             | 47,315 00                   |
| Materials.....                          |                              |                                          |                             | 13,000 00                   |
| Special items.....                      |                              |                                          |                             | 20,129 00                   |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | <b>674,961 16</b>           |
| Personal service.....                   |                              |                                          |                             | 417,187 16                  |
| Service other than personal.....        |                              |                                          |                             | 101,025 00                  |
| Equipment.....                          |                              |                                          |                             | 18,720 00                   |
| Supplies.....                           |                              |                                          |                             | 48,904 00                   |
| Materials.....                          |                              |                                          |                             | 68,125 00                   |
| Special items.....                      |                              |                                          |                             | 21,000 00                   |
| Sewer Service.....                      |                              |                                          |                             | <b>308,680 10</b>           |
| Personal service.....                   |                              |                                          |                             | 203,378 10                  |
| Service other than personal.....        |                              |                                          |                             | 45,504 00                   |
| Equipment.....                          |                              |                                          |                             | 9,698 00                    |
| Supplies.....                           |                              |                                          |                             | 27,761 00                   |
| Materials.....                          |                              |                                          |                             | 4,990 00                    |
| Special items.....                      |                              |                                          |                             | 17,349 00                   |
| Water Service *.....                    |                              |                                          |                             |                             |
| <i>Carried forward</i> .....            | <b>\$337 53</b>              | <b>\$26,945 30</b>                       | .....                       | <b>\$18,331,153 67</b>      |

\* See pages 38 and 44.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.         | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|---------------------------------|----------------------------------------|
|                  |                    | <b>\$14,731,025 22</b> | <b>\$916,301 34</b>   | <b>\$3,922,340 54</b>        | <b>\$10,808,684 68</b>          |                                        |
|                  |                    | <b>760,784 36</b>      | <b>59,305 20</b>      | <b>324,452 57</b>            | <b>436,331 79</b>               |                                        |
|                  |                    | 4,819 36               | 345 72                | 1,579 31                     | 3,240 05                        |                                        |
|                  |                    | 755,000 00             | 58,925 20             | 322,532 99                   | 432,467 01                      |                                        |
|                  |                    | 230 00                 |                       | 133 07                       | 96 93                           |                                        |
|                  |                    | 375 00                 | 4 28                  | 57 20                        | 317 80                          |                                        |
|                  |                    | 360 00                 | 30 00                 | 150 00                       | 210 00                          |                                        |
|                  |                    | <b>943,120 52</b>      | <b>69,307 83</b>      | <b>341,514 56</b>            | <b>601,605 96</b>               |                                        |
|                  |                    | 586,137 52             | 45,500 74             | 212,494 52                   | 373,643 00                      |                                        |
|                  |                    | 61,573 00              | 5,834 10              | 64,684 42                    | (83,111.42 to be provided for.) |                                        |
|                  |                    | 8,110 00               | 554 29                | 5,080 07                     | 3,029 93                        |                                        |
|                  |                    | 34,275 00              | 4,460 72              | 16,950 02                    | 17,324 98                       |                                        |
|                  |                    | 205,825 00             | 5,868 87              | 17,412 85                    | 188,412 15                      |                                        |
|                  |                    | 47,200 00              | 7,089 11              | 24,892 68                    | 22,307 32                       |                                        |
|                  |                    | <b>939,865 14</b>      | <b>75,530 64</b>      | <b>394,743 90</b>            | <b>545,121 24</b>               |                                        |
|                  |                    | 425,717 14             | 34,184 06             | 147,402 27                   | 278,314 87                      |                                        |
|                  |                    | 421,504 00             | 32,444 88             | 205,220 66                   | 216,283 34                      |                                        |
|                  |                    | 12,200 00              | 220 37                | 1,810 50                     | 10,389 50                       |                                        |
|                  |                    | 47,315 00              | 4,222 30              | 22,248 63                    | 25,066 37                       |                                        |
|                  |                    | 13,000 00              | 2,419 94              | 9,044 40                     | 3,955 60                        |                                        |
|                  |                    | 20,129 00              | 2,039 09              | 9,017 44                     | 11,111 56                       |                                        |
|                  |                    | <b>674,961 16</b>      | <b>42,787 27</b>      | <b>186,028 62</b>            | <b>488,932 54</b>               |                                        |
|                  |                    | 417,187 16             | 28,241 68             | 136,162 72                   | 281,024 44                      |                                        |
|                  |                    | 101,025 00             | 6,451 63              | 22,151 97                    | 78,873 03                       |                                        |
|                  |                    | 18,720 00              | 798 24                | 2,016 93                     | 16,703 07                       |                                        |
|                  |                    | 48,904 00              | 5,435 22              | 17,649 25                    | 31,254 75                       |                                        |
|                  |                    | 68,125 00              | 207 59                | 290 85                       | 67,834 15                       |                                        |
|                  |                    | 21,000 00              | 1,652 91              | 7,756 90                     | 13,243 10                       |                                        |
|                  |                    | <b>308,680 10</b>      | <b>22,892 76</b>      | <b>117,502 05</b>            | <b>191,178 05</b>               |                                        |
|                  |                    | 203,378 10             | 15,681 14             | 69,799 95                    | 133,578 15                      |                                        |
|                  |                    | 45,504 00              | 3,881 08              | 18,339 44                    | 27,164 56                       |                                        |
|                  |                    | 9,698 00               | 455 20                | 5,161 77                     | 4,536 23                        |                                        |
|                  |                    | 27,761 00              | 1,154 54              | 12,910 51                    | 14,850 49                       |                                        |
|                  |                    | 4,990 00               | 373 46                | 3,975 27                     | 1,014 73                        |                                        |
|                  |                    | 17,349 00              | 1,347 34              | 7,315 11                     | 10,033 89                       |                                        |
|                  |                    | <b>\$18,358,436 50</b> | <b>\$1,186,125 04</b> | <b>\$5,286,582 24</b>        | <b>\$13,071,854 26</b>          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17 | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                      | \$18,331,153 67             |
| Registry Department.....                    |                              |                                          |                            | 35,777 76                   |
| Personal service.....                       |                              |                                          |                            | 26,532 76                   |
| Service other than personal.....            |                              |                                          |                            | 6,345 00                    |
| Equipment.....                              |                              |                                          |                            | 200 00                      |
| Supplies.....                               |                              |                                          |                            | 2,100 00                    |
| Special items.....                          |                              |                                          |                            | 600 00                      |
| Reserve Fund.....                           |                              |                                          |                            | 100,000 00                  |
| Schools:                                    |                              |                                          |                            |                             |
| School Committee.....                       |                              |                                          |                            | 5,504,456 43                |
| Extended use of public schools.....         |                              |                                          |                            | 34,256 12                   |
| Pensions to teachers.....                   |                              |                                          |                            | 107,661 45                  |
| Physical education.....                     |                              |                                          |                            | 61,520 83                   |
| Schoolhouse Department.....                 |                              |                                          |                            | 417,505 17                  |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                            | 400 00                      |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                            | 63,200 00                   |
| Sinking Funds Department.....               |                              |                                          |                            | 2,300 00                    |
| Personal service.....                       |                              |                                          |                            | 1,700 00                    |
| Supplies.....                               |                              |                                          |                            | 600 00                      |
| Soldiers' Relief Department.....            |                              |                                          |                            | 229,185 00                  |
| Personal service.....                       |                              |                                          |                            | 18,086 56                   |
| Service other than personal.....            |                              |                                          |                            | 380 00                      |
| Supplies.....                               |                              |                                          |                            | 400 00                      |
| Special items.....                          |                              |                                          |                            | 210,318 44                  |
| Statistics Department.....                  |                              |                                          |                            | 7,394 60                    |
| Personal service.....                       |                              |                                          |                            | 6,629 60                    |
| Service other than personal.....            |                              |                                          |                            | 685 00                      |
| Equipment.....                              |                              |                                          |                            | 30 00                       |
| Supplies.....                               |                              |                                          |                            | 50 00                       |
| <i>City Record</i> , publication of:*       |                              |                                          |                            |                             |
| Street Laying-Out Department.....           |                              |                                          |                            | 128,843 80                  |
| Personal service.....                       |                              |                                          |                            | 119,160 80                  |
| Service other than personal.....            |                              |                                          |                            | 8,383 00                    |
| Equipment.....                              |                              |                                          |                            | 300 00                      |
| Supplies.....                               |                              |                                          |                            | 1,000 00                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                      | \$25,023,654 83             |

\* See pages 32 and 44.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$18,358,436 50   | \$1,186,125 04 | \$5,286,582 24               | \$13,071,854 26         |                                        |
|                  |                    | 35,777 76         | 2,656 15       | 12,984 68                    | 22,793 08               |                                        |
|                  |                    | 26,532 76         | 2,107 35       | 9,033 50                     | 17,499 26               |                                        |
|                  |                    | 6,345 00          | 365 60         | 2,802 95                     | 3,542 05                |                                        |
|                  |                    | 200 00            |                | 193 90                       | 6 10                    |                                        |
|                  |                    | 2,100 00          | 133 20         | 704 33                       | 1,395 67                |                                        |
|                  |                    | 600 00            | 50 00          | 250 00                       | 350 00                  |                                        |
|                  |                    | 100,000 00        | 5,477 84       | 30,938 41                    | 69,061 59               |                                        |
|                  |                    | 5,504,456 43      | 431,825 92     | 2,187,394 96                 | 3,317,061 47            |                                        |
|                  |                    | 34,256 12         | 2,124 49       | 14,154 24                    | 20,101 88               |                                        |
|                  |                    | 107,661 45        | 7,751 42       | 38,989 85                    | 68,671 60               |                                        |
|                  |                    | 61,520 83         | 5,906 93       | 25,906 82                    | 35,614 01               |                                        |
|                  |                    | 417,505 17        | 20,253 02      | 75,719 39                    | 341,785 78              |                                        |
|                  |                    | 400 00            |                | 23 50                        | 376 50                  |                                        |
|                  |                    | 63,200 00         | 984 35         | 4,355 89                     | 58,844 11               |                                        |
|                  |                    | 2,300 00          | 573 54         | 1,164 89                     | 1,135 11                |                                        |
|                  |                    | 1,700 00          | 142 00         | 709 00                       | 991 00                  |                                        |
|                  |                    | 600 00            | 431 54         | 455 89                       | 144 11                  |                                        |
|                  |                    | 229,185 00        | 17,936 02      | 91,420 69                    | 137,764 31              |                                        |
|                  |                    | 18,086 56         | 1,479 12       | 7,134 76                     | 10,951 80               |                                        |
|                  |                    | 380 00            | 75 80          | 155 58                       | 224 42                  |                                        |
|                  |                    | 400 00            | 6 10           | 277 27                       | 122 73                  |                                        |
|                  |                    | 210,318 44        | 16,375 00      | 83,853 08                    | 126,465 36              |                                        |
|                  |                    | 7,394 60          | 533 82         | 2,485 99                     | 4,908 61                |                                        |
|                  |                    | 6,629 60          | 529 20         | 2,436 60                     | 4,193 00                |                                        |
|                  |                    | 685 00            |                | 20 85                        | 664 15                  |                                        |
|                  |                    | 30 00             |                |                              | 30 00                   |                                        |
|                  |                    | 50 00             | 4 62           | 28 54                        | 21 46                   |                                        |
|                  |                    | 128,843 80        | 9,672 44       | 45,809 61                    | 83,034 19               |                                        |
|                  |                    | 119,160 80        | 9,265 87       | 42,587 19                    | 76,573 61               |                                        |
|                  |                    | 8,383 00          | 325 05         | 2,120 76                     | 6,262 24                |                                        |
|                  |                    | 300 00            | 8 00           | 192 94                       | 107 06                  |                                        |
|                  |                    | 1,000 00          | 73 52          | 908 72                       | 91 28                   |                                        |
|                  |                    | \$25,050,937 66   | \$1,691,820 98 | \$7,817,931 16               | \$17,233,006 50         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$26,945 30                              |                             | \$25,023,654 83             |
| Supply Department .....                          |                              |                                          |                             | 18,200 84                   |
| Personal service.....                            |                              |                                          |                             | 11,955 84                   |
| Service other than personal.....                 |                              |                                          |                             | 4,075 00                    |
| Equipment.....                                   |                              |                                          |                             | 350 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,820 00                    |
| Treasury Department.....                         |                              |                                          |                             | 52,021 48                   |
| Personal service.....                            |                              |                                          |                             | 42,761 48                   |
| Service other than personal.....                 |                              |                                          |                             | 7,660 00                    |
| Supplies.....                                    |                              |                                          |                             | 1,600 00                    |
| Weights and Measures Department.....             |                              |                                          |                             | 26,175 92                   |
| Personal service.....                            |                              |                                          |                             | 21,577 92                   |
| Service other than personal.....                 |                              |                                          |                             | 1,923 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,760 00                    |
| Supplies.....                                    |                              |                                          |                             | 915 00                      |
| Wire Department.....                             |                              |                                          |                             | 68,682 92                   |
| Personal service.....                            |                              |                                          |                             | 62,805 92                   |
| Service other than personal.....                 |                              |                                          |                             | 3,051 00                    |
| Equipment.....                                   |                              |                                          |                             | 386 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,830 00                    |
| Materials.....                                   |                              |                                          |                             | 10 00                       |
| Special items.....                               |                              |                                          |                             | 600 00                      |
| County of Suffolk:                               |                              |                                          |                             |                             |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546 95                   |
| Personal service.....                            |                              |                                          |                             | 50,106 95                   |
| Service other than personal.....                 |                              |                                          |                             | 5,800 00                    |
| Equipment.....                                   |                              |                                          |                             | 4,640 00                    |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,515 00                   |
| Service other than personal.....                 |                              |                                          |                             | 12,100 00                   |
| Equipment.....                                   |                              |                                          |                             | 3,200 00                    |
| Supplies.....                                    |                              |                                          |                             | 16,515 00                   |
| Materials.....                                   |                              |                                          |                             | 700 00                      |
| County Buildings.....                            |                              |                                          |                             | 35,537 10                   |
| Personal service.....                            |                              |                                          |                             | 25,716 67                   |
| Service other than personal.....                 |                              |                                          |                             | 6,635 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,350 00                    |
| <i>Carried forward</i> .....                     | \$337 53                     | \$26,945 30                              |                             | \$25,317,335 04             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|------------------------------|----------------------------------------|
|                  |                    | \$25,050,937 66   | \$1,691,820 98 | \$7,817,931 16               | \$17,233,006 50              |                                        |
|                  |                    | 18,200 84         | 1,714 58       | 5,363 40                     | 12,837 44                    |                                        |
|                  |                    | 11,955 84         | 942 68         | 4,002 45                     | 7,953 39                     |                                        |
|                  |                    | 4,075 00          | 538 13         | 784 74                       | 3,290 26                     |                                        |
|                  |                    | 350 00            | 3 80           | 135 79                       | 214 21                       |                                        |
|                  |                    | 1,820 00          | 229 97         | 440 42                       | 1,379 58                     |                                        |
|                  |                    | 52,021 48         | 4,988 02       | 20,086 20                    | 31,935 28                    |                                        |
|                  |                    | 42,761 48         | 3,409 28       | 16,265 94                    | 26,495 54                    |                                        |
|                  |                    | 7,660 00          | 1,494 40       | 3,659 75                     | 4,000 25                     |                                        |
|                  |                    | 1,600 00          | 84 34          | 160 51                       | 1,439 49                     |                                        |
|                  |                    | 26,175 92         | 1,925 86       | 8,607 17                     | 17,568 75                    |                                        |
|                  |                    | 21,577 92         | 1,659 84       | 7,054 32                     | 14,523 60                    |                                        |
|                  |                    | 1,923 00          | 213 04         | 886 99                       | 1,036 01                     |                                        |
|                  |                    | 1,760 00          | 1 00           | 203 35                       | 1,556 65                     |                                        |
|                  |                    | 915 00            | 51 98          | 462 51                       | 452 49                       |                                        |
|                  |                    | 68,682 92         | 5,068 36       | 22,554 90                    | 46,128 02                    |                                        |
|                  |                    | 62,805 92         | 4,718 38       | 20,505 66                    | 42,300 26                    |                                        |
|                  |                    | 3,051 00          | 263 46         | 1,265 93                     | 1,785 07                     |                                        |
|                  |                    | 386 00            |                | 191 60                       | 194 40                       |                                        |
|                  |                    | 1,830 00          | 35 01          | 327 61                       | 1,502 39                     |                                        |
|                  |                    | 10 00             | 1 51           | 14 10                        | (\$4.10 to be provided for.) |                                        |
|                  |                    | 600 00            | 50 00          | 250 00                       | 350 00                       |                                        |
|                  |                    | 60,546 95         | 4,231 46       | 17,475 26                    | 43,071 69                    |                                        |
|                  |                    | 50,106 95         | 3,831 64       | 15,876 65                    | 34,230 30                    |                                        |
|                  |                    | 5,800 00          | 399 82         | 1,548 61                     | 4,251 39                     |                                        |
|                  |                    | 4,640 00          |                | 50 00                        | 4,590 00                     |                                        |
|                  |                    | 32,515 00         | 2,999 72       | 17,390 10                    | 15,124 90                    |                                        |
|                  |                    | 12,100 00         | 1,421 82       | 5,583 25                     | 6,516 75                     |                                        |
|                  |                    | 3,200 00          | 79 90          | 443 18                       | 2,756 82                     |                                        |
|                  |                    | 16,515 00         | 1,386 48       | 10,960 02                    | 5,554 98                     |                                        |
|                  |                    | 700 00            | 111 52         | 403 65                       | 296 35                       |                                        |
|                  |                    | 35,537 10         | 2,937 13       | 15,044 56                    | 20,492 54                    |                                        |
|                  |                    | 25,716 67         | 2,108 25       | 10,505 50                    | 15,211 17                    |                                        |
|                  |                    | 6,635 00          | 509 04         | 3,579 50                     | 3,055 50                     |                                        |
|                  |                    | 1,350 00          | 14 00          | 88 40                        | 1,261 60                     |                                        |
|                  |                    | \$25,344,617 87   | \$1,715,686 11 | \$7,924,452 75               | \$17,420,165 12              |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$26,945 30                              | .....                       | \$25,317,335 04             |
| Supplies.....                         |                              |                                          |                             | 1,825 00                    |
| Materials.....                        |                              |                                          |                             |                             |
| Special items.....                    |                              |                                          |                             | 10 43                       |
| Jail.....                             |                              |                                          |                             | 87,180 01                   |
| Personal service.....                 |                              |                                          |                             | 43,440 01                   |
| Service other than personal.....      |                              |                                          |                             | 5,265 00                    |
| Equipment.....                        |                              |                                          |                             | 5,400 00                    |
| Supplies.....                         |                              |                                          |                             | 28,725 00                   |
| Materials.....                        |                              |                                          |                             | 2,800 00                    |
| Special items.....                    |                              |                                          |                             | 1,550 00                    |
| Supreme Judicial Court.....           |                              |                                          |                             | 42,137 00                   |
| Personal service.....                 |                              |                                          |                             | 28,377 00                   |
| Service other than personal.....      |                              |                                          |                             | 11,820 00                   |
| Equipment.....                        |                              |                                          |                             | 600 00                      |
| Supplies.....                         |                              |                                          |                             | 800 00                      |
| Special items.....                    |                              |                                          |                             | 540 00                      |
| Superior Court, Civil Session.....    |                              |                                          |                             | 375,000 00                  |
| Superior Court, Criminal Session..... |                              |                                          |                             | 171,400 00                  |
| Personal service.....                 |                              |                                          |                             | 78,600 00                   |
| Service other than personal.....      |                              |                                          |                             | 87,300 00                   |
| Equipment.....                        |                              |                                          |                             | 1,700 00                    |
| Supplies.....                         |                              |                                          |                             | 3,800 00                    |
| Incidental expenditures.....          |                              |                                          |                             |                             |
| Probate Court.....                    |                              |                                          |                             | 34,360 00                   |
| Personal service.....                 |                              |                                          |                             | 27,960 00                   |
| Service other than personal.....      |                              |                                          |                             | 3,100 00                    |
| Equipment.....                        |                              |                                          |                             | 300 00                      |
| Supplies.....                         |                              |                                          |                             | 3,000 00                    |
| Municipal Court, City of Boston.....  |                              |                                          |                             | 227,239 87                  |
| Personal service.....                 |                              |                                          |                             | 193,820 87                  |
| Service other than personal.....      |                              |                                          |                             | 17,070 00                   |
| Equipment.....                        |                              |                                          |                             | 2,290 00                    |
| Supplies.....                         |                              |                                          |                             | 5,585 00                    |
| Special items.....                    |                              |                                          |                             | 6,374 00                    |
| Incidental expenditures.....          |                              |                                          |                             | 1,500 00                    |
| <i>Carried forward</i> .....          | \$337 53                     | \$26,945 30                              | .....                       | \$26,254,651 92             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.            | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|------------------------------------|----------------------------------------|
|                  |                    | <b>\$25,344,617 87</b> | <b>\$1,715,686 11</b> | <b>\$7,924,452 75</b>        | <b>\$17,420,165 12</b>             |                                        |
|                  |                    | 1,825 00               | 305 44                | 847 21                       | 977 79                             |                                        |
|                  |                    |                        | 40                    | 13 53                        | (§13.53 to be pro-<br>vided for.)  |                                        |
|                  |                    | 10 43                  |                       | 10 42                        | 01                                 |                                        |
|                  |                    | <b>87,180 01</b>       | <b>6,532 02</b>       | <b>31,644 80</b>             | <b>55,535 21</b>                   |                                        |
|                  |                    | 43,440 01              | 3,325 12              | 16,590 18                    | 26,849 83                          |                                        |
|                  |                    | 5,265 00               | 215 28                | 1,394 76                     | 3,870 24                           |                                        |
|                  |                    | 5,400 00               | 117 66                | 907 93                       | 4,492 07                           |                                        |
|                  |                    | 28,725 00              | 2,543 34              | 10,942 46                    | 17,782 54                          |                                        |
|                  |                    | 2,800 00               | 209 28                | 1,197 80                     | 1,602 20                           |                                        |
|                  |                    | 1,550 00               | 121 34                | 611 67                       | 938 33                             |                                        |
|                  |                    | <b>42,137 00</b>       | <b>2,659 85</b>       | <b>15,812 27</b>             | <b>26,324 73</b>                   |                                        |
|                  |                    | 28,377 00              | 2,302 50              | 11,517 50                    | 16,859 50                          |                                        |
|                  |                    | 11,820 00              | 312 35                | 3,423 02                     | 8,396 98                           |                                        |
|                  |                    | 600 00                 |                       | 500 00                       | 100 00                             |                                        |
|                  |                    | 800 00                 |                       | 146 75                       | 653 25                             |                                        |
|                  |                    | 540 00                 | 45 00                 | 225 00                       | 315 00                             |                                        |
|                  |                    | <b>375,000 00</b>      | <b>41,479 98</b>      | <b>167,168 19</b>            | <b>207,831 81</b>                  |                                        |
|                  |                    | <b>171,400 00</b>      | <b>18,840 94</b>      | <b>67,684 61</b>             | <b>103,715 39</b>                  |                                        |
|                  |                    | 78,600 00              | 6,179 56              | 29,860 23                    | 48,739 77                          |                                        |
|                  |                    | 87,300 00              | 11,622 20             | 34,288 19                    | 53,011 81                          |                                        |
|                  |                    | 1,700 00               |                       | 396 75                       | 1,303 25                           |                                        |
|                  |                    | 3,800 00               | 1,011 52              | 3,001 64                     | 798 36                             |                                        |
|                  |                    |                        | 27 66                 | 137 80                       | (§187.80 to be pro-<br>vided for.) |                                        |
|                  |                    | <b>34,360 00</b>       | <b>2,603 94</b>       | <b>13,703 10</b>             | <b>20,656 90</b>                   |                                        |
|                  |                    | 27,960 00              | 2,287 32              | 11,434 60                    | 16,525 40                          |                                        |
|                  |                    | 3,100 00               | 62 27                 | 1,302 94                     | 1,797 06                           |                                        |
|                  |                    | 300 00                 | 100 00                | 100 00                       | 200 00                             |                                        |
|                  |                    | 3,000 00               | 154 35                | 865 56                       | 2,134 44                           |                                        |
|                  |                    | <b>227,239 87</b>      | <b>17,139 19</b>      | <b>79,691 72</b>             | <b>147,548 15</b>                  |                                        |
|                  |                    | 193,820 87             | 14,937 23             | 70,137 88                    | 123,682 99                         |                                        |
|                  |                    | 17,670 00              | 1,020 54              | 3,695 29                     | 13,974 71                          |                                        |
|                  |                    | 2,290 00               | 207 75                | 779 85                       | 1,510 15                           |                                        |
|                  |                    | 5,585 00               | 473 77                | 2,260 50                     | 3,324 50                           |                                        |
|                  |                    | 6,374 00               | 432 10                | 2,437 45                     | 3,936 55                           |                                        |
|                  |                    | 1,500 00               | 67 80                 | 380 75                       | 1,119 25                           |                                        |
|                  |                    | <b>\$26,281,934 75</b> | <b>\$1,804,942 03</b> | <b>\$8,300,157 44</b>        | <b>\$17,981,777 31</b>             |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                       | \$26,254,651 90             |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | 20,680 05                   |
| Personal service.....                       |                              |                                          |                             | 15,694 05                   |
| Service other than personal.....            |                              |                                          |                             | 1,756 00                    |
| Equipment.....                              |                              |                                          |                             | 480 00                      |
| Supplies.....                               |                              |                                          |                             | 550 00                      |
| Special items.....                          |                              |                                          |                             | 2,200 00                    |
| East Boston District Court.....             |                              |                                          |                             | 16,696 72                   |
| Personal service.....                       |                              |                                          |                             | 13,729 72                   |
| Service other than personal.....            |                              |                                          |                             | 2,302 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 515 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, South Boston District..... |                              |                                          |                             | 17,420 52                   |
| Personal service.....                       |                              |                                          |                             | 13,556 02                   |
| Service other than personal.....            |                              |                                          |                             | 1,017 00                    |
| Equipment.....                              |                              |                                          |                             | 195 00                      |
| Supplies.....                               |                              |                                          |                             | 590 00                      |
| Special items.....                          |                              |                                          |                             | 2,062 50                    |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | 13,125 10                   |
| Personal service.....                       |                              |                                          |                             | 10,920 10                   |
| Service other than personal.....            |                              |                                          |                             | 855 00                      |
| Equipment.....                              |                              |                                          |                             | 125 00                      |
| Supplies.....                               |                              |                                          |                             | 425 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court Roxbury District.....       |                              |                                          |                             | 28,730 00                   |
| Personal service.....                       |                              |                                          |                             | 24,210 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,700 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 1,020 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| <i>Carried forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                       | \$26,351,304 31             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.            | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|------------------------------------|----------------------------------------|
| .....            | .....              | <b>\$26,281,934 75</b> | <b>\$1,804,942 03</b> | <b>\$8,300,157 44</b>        | <b>\$17,981,777 31</b>             |                                        |
| .....            | .....              | <b>20,680 05</b>       | <b>1,507 69</b>       | <b>7,975 53</b>              | <b>12,704 52</b>                   |                                        |
| .....            | .....              | 15,694 05              | 1,180 94              | 6,094 53                     | 9,599 52                           |                                        |
| .....            | .....              | 1,756 00               | 136 68                | 568 34                       | 1,187 66                           |                                        |
| .....            | .....              | 480 00                 | .....                 | 170 76                       | 309 24                             |                                        |
| .....            | .....              | 550 00                 | 2 57                  | 204 40                       | 345 60                             |                                        |
| .....            | .....              | 2,200 00               | 187 50                | 937 50                       | 1,262 50                           |                                        |
| .....            | .....              | <b>16,696 72</b>       | <b>1,209 86</b>       | <b>6,241 37</b>              | <b>10,455 35</b>                   |                                        |
| .....            | .....              | 13,729 72              | 1,032 66              | 5,281 74                     | 8,447 98                           |                                        |
| .....            | .....              | 2,302 00               | 159 05                | 715 29                       | 1,586 71                           |                                        |
| .....            | .....              | 150 00                 | .....                 | .....                        | 150 00                             |                                        |
| .....            | .....              | 515 00                 | 2 25                  | 168 99                       | 346 01                             |                                        |
| .....            | .....              | .....                  | 15 90                 | 75 35                        | (\$75.35 to be pro-<br>vided for.) |                                        |
| .....            | .....              | <b>17,420 52</b>       | <b>1,340 86</b>       | <b>7,003 00</b>              | <b>10,417 52</b>                   |                                        |
| .....            | .....              | 13,556 02              | 1,062 21              | 5,550 82                     | 8,005 20                           |                                        |
| .....            | .....              | 1,017 00               | 89 00                 | 366 02                       | 650 98                             |                                        |
| .....            | .....              | 195 00                 | .....                 | 1 50                         | 193 50                             |                                        |
| .....            | .....              | 590 00                 | 6 32                  | 181 06                       | 408 94                             |                                        |
| .....            | .....              | 2,062 50               | 171 87                | 859 37                       | 1,203 13                           |                                        |
| .....            | .....              | .....                  | 11 46                 | 44 23                        | (\$44.23 to be pro-<br>vided for.) |                                        |
| .....            | .....              | <b>13,125 10</b>       | <b>990 62</b>         | <b>5,286 29</b>              | <b>7,838 81</b>                    |                                        |
| .....            | .....              | 10,920 10              | 830 78                | 4,323 34                     | 6,596 76                           |                                        |
| .....            | .....              | 855 00                 | 56 64                 | 359 85                       | 495 15                             |                                        |
| .....            | .....              | 125 00                 | .....                 | 3 00                         | 122 00                             |                                        |
| .....            | .....              | 425 00                 | 34 40                 | 254 70                       | 170 30                             |                                        |
| .....            | .....              | 800 00                 | 67 00                 | 334 00                       | 466 00                             |                                        |
| .....            | .....              | .....                  | 1 80                  | 11 40                        | (\$11.40 to be pro-<br>vided for.) |                                        |
| .....            | .....              | <b>28,730 00</b>       | <b>2,397 41</b>       | <b>11,676 88</b>             | <b>17,053 12</b>                   |                                        |
| .....            | .....              | 24,210 00              | 1,960 74              | 9,833 95                     | 14,376 05                          |                                        |
| .....            | .....              | 2,700 00               | 222 54                | 986 16                       | 1,713 84                           |                                        |
| .....            | .....              | 200 00                 | 2 25                  | 5 50                         | 194 50                             |                                        |
| .....            | .....              | 1,020 00               | 144 90                | 515 19                       | 504 81                             |                                        |
| .....            | .....              | 600 00                 | 50 00                 | 250 00                       | 350 00                             |                                        |
| .....            | .....              | .....                  | 16 98                 | 86 08                        | (\$86.08 to be pro-<br>vided for.) |                                        |
| .....            | .....              | <b>\$26,378,587 14</b> | <b>\$1,812,388 47</b> | <b>\$8,338,340 51</b>        | <b>\$18,040,246 63</b>             |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                       | \$26,351,304 30             |
| Municipal Court, West Roxbury District..... | .....                        | .....                                    | .....                       | 12,923 28                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,600 28                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,530 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 416 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 377 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Municipal Court, Brighton District.....     | .....                        | .....                                    | .....                       | 8,757 00                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,081 80                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,125 20                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 175 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 575 00                      |
| Special items.....                          | .....                        | .....                                    | .....                       | 800 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Boston Juvenile Court.....                  | .....                        | .....                                    | .....                       | 15,304 60                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 12,568 60                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 789 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 332 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | 1,615 00                    |
| Police Court, Chelsea.....                  | .....                        | .....                                    | .....                       | 16,662 97                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 11,531 97                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 4,461 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 520 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Registry of Deeds.....                      | .....                        | .....                                    | .....                       | 67,731 00                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 63,230 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,010 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 1,000 00                    |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,491 00                    |
| Index Commissioners.....                    | .....                        | .....                                    | .....                       | 12,732 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 12,432 00                   |
| Supplies.....                               | .....                        | .....                                    | .....                       | 300 00                      |
| Insanity Cases.....                         | .....                        | .....                                    | .....                       | 27,550 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 27,500 00                   |
| <i>Carried forward</i> .....                | \$337 53                     | \$26,945 30                              | .....                       | \$26,512,965 16             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|------------------------------|----------------------------------------|
|                  |                    | \$26,378,587 14   | \$1,812,388 47 | \$8,338,340 51               | \$18,040,246 63              |                                        |
|                  |                    | 12,923 28         | 1,026 31       | 4,972 28                     | 7,951 00                     |                                        |
|                  |                    | 10,600 28         | 865 17         | 4,080 61                     | 6,519 67                     |                                        |
|                  |                    | 1,530 00          | 147 00         | 489 21                       | 1,040 79                     |                                        |
|                  |                    | 416 00            |                | 207 83                       | 208 17                       |                                        |
|                  |                    | 377 00            | 4 14           | 143 28                       | 233 72                       |                                        |
|                  |                    |                   | 10 00          | 51 35                        | (§51.35 to be provided for.) |                                        |
|                  |                    | 8,757 00          | 684 95         | 3,343 68                     | 5,413 32                     |                                        |
|                  |                    | 6,081 80          | 502 48         | 2,575 19                     | 3,506 61                     |                                        |
|                  |                    | 1,125 20          | 74 67          | 296 78                       | 828 42                       |                                        |
|                  |                    | 175 00            | 1 50           | 1 50                         | 173 50                       |                                        |
|                  |                    | 575 00            | 34 60          | 119 38                       | 455 62                       |                                        |
|                  |                    | 800 00            | 67 00          | 334 00                       | 466 00                       |                                        |
|                  |                    |                   | 4 70           | 16 83                        | (§16.83 to be provided for.) |                                        |
|                  |                    | 15,304 60         | 1,298 01       | 5,132 33                     | 10,172 27                    |                                        |
|                  |                    | 12,568 60         | 1,173 90       | 4,485 99                     | 8,082 61                     |                                        |
|                  |                    | 789 00            | 60 98          | 224 90                       | 564 10                       |                                        |
|                  |                    | 332 00            | 6 42           | 128 42                       | 203 58                       |                                        |
|                  |                    | 1,615 00          | 56 71          | 293 02                       | 1,321 98                     |                                        |
|                  |                    | 16,662 97         | 1,285 05       | 6,415 71                     | 10,247 26                    |                                        |
|                  |                    | 11,531 97         | 1,008 20       | 4 70                         | 6,823 63                     |                                        |
|                  |                    | 4,461 00          | 199 2          |                              | 116 56                       |                                        |
|                  |                    | 150 00            | 33 25          |                              | 116 75                       |                                        |
|                  |                    | 520 00            | 24 41          | 231 73                       | 288 27                       |                                        |
|                  |                    |                   | 19 95          | 97 95                        | (§97.95 to be provided for.) |                                        |
|                  |                    | 67,731 00         | 6,342 77       | 27,430 53                    | 40,300 47                    |                                        |
|                  |                    | 63,230 00         | 5,006 72       | 25,168 23                    | 38,061 77                    |                                        |
|                  |                    | 2,010 00          | 101 97         | 323 66                       | 1,686 34                     |                                        |
|                  |                    | 1,000 00          | 985 00         | 985 00                       | 15 00                        |                                        |
|                  |                    | 1,491 00          | 249 08         | 953 64                       | 537 36                       |                                        |
|                  |                    | 12,732 00         | 1,147 04       | 4,832 48                     | 7,899 52                     |                                        |
|                  |                    | 12,432 00         | 1,136 34       | 4,731 25                     | 7,700 75                     |                                        |
|                  |                    | 300 00            | 10 70          | 101 23                       | 198 77                       |                                        |
|                  |                    | 27,550 00         | 2,641 93       | 10,083 60                    | 17,466 40                    |                                        |
|                  |                    | 27,500 00         | 2,641 93       | 10,083 60                    | 17,416 40                    |                                        |
|                  |                    | \$26,540,247 99   | \$1,826,814 53 | \$8,400,551 12               | \$18,139,696 87              |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$26,945 30                              | .....                       | \$26,512,965 16             |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          |                              |                                          |                             | 50 00                       |
| Land Court .....                                        |                              |                                          |                             | 4,100 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,300 00                    |
| Equipment.....                                          |                              |                                          |                             | 150 00                      |
| Supplies .....                                          |                              |                                          |                             | 1,650 00                    |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 13,761 25                   |
| Personal service.....                                   |                              |                                          |                             | 9,560 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,831 25                    |
| Equipment.....                                          |                              |                                          |                             | 620 00                      |
| Supplies .....                                          |                              |                                          |                             | 725 00                      |
| Materials.....                                          |                              |                                          |                             | 25 00                       |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653 50                    |
| Personal service.....                                   |                              |                                          |                             | 6,548 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,205 50                    |
| Equipment.....                                          |                              |                                          |                             | 500 00                      |
| Supplies .....                                          |                              |                                          |                             | 400 00                      |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249 00                    |
| Personal service.....                                   |                              |                                          |                             | 666 00                      |
| Service other than personal.....                        |                              |                                          |                             | 510 00                      |
| Supplies.....                                           |                              |                                          |                             | 73 00                       |
| Associate Medical Examiner, Southern District,          |                              |                                          |                             | 1,300 00                    |
| Personal service.....                                   |                              |                                          |                             | 876 00                      |
| Service other than personal.....                        |                              |                                          |                             | 399 00                      |
| Supplies.....                                           |                              |                                          |                             | 25 00                       |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                |                              |                                          |                             | 900 00                      |
| Personal service.....                                   |                              |                                          |                             | 800 00                      |
| Supplies.....                                           |                              |                                          |                             | 100 00                      |
| Collecting Department.....                              |                              |                                          |                             | 700 00                      |
| Personal service .....                                  |                              |                                          |                             | 700 00                      |
| Sheriff.....                                            |                              |                                          |                             | 3,000 00                    |
| Personal service.....                                   |                              |                                          |                             | 3,000 00                    |
| <i>Carried forward</i> .....                            | \$337 53                     | \$26,945 30                              | .....                       | \$26,547,628 91             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.     | Loans<br>authorized<br>but not issued |
|------------------|--------------------|------------------------|-----------------------|------------------------------|-----------------------------|---------------------------------------|
|                  |                    | <b>\$26,540,247 99</b> | <b>\$1,826,814 53</b> | <b>\$8,400,551 12</b>        | <b>\$18,139,696 87</b>      |                                       |
|                  |                    | 50 00                  |                       |                              | 50 00                       |                                       |
|                  |                    | <b>4,100 00</b>        | <b>510 82</b>         | <b>1,819 79</b>              | <b>2,280 21</b>             |                                       |
|                  |                    | 2,300 00               | 341 61                | 1,017 61                     | 1,282 39                    |                                       |
|                  |                    | 150 00                 | 4 50                  | 14 00                        | 136 00                      |                                       |
|                  |                    | 1,650 00               | 164 71                | 788 18                       | 861 82                      |                                       |
|                  |                    | <b>13,761 25</b>       | <b>1,222 08</b>       | <b>6,203 05</b>              | <b>7,558 20</b>             |                                       |
|                  |                    | 9,560 00               | 835 91                | 4,009 32                     | 5,550 68                    |                                       |
|                  |                    | 2,831 25               | 272 33                | 1,489 84                     | 1,341 41                    |                                       |
|                  |                    | 620 00                 | 60 45                 | 263 43                       | 356 57                      |                                       |
|                  |                    | 725 00                 | 53 39                 | 440 46                       | 284 54                      |                                       |
|                  |                    | 25 00                  |                       |                              | 25 00                       |                                       |
|                  |                    | <b>9,653 50</b>        | <b>913 29</b>         | <b>4,536 15</b>              | <b>5,117 35</b>             |                                       |
|                  |                    | 6,548 00               | 550 00                | 2,727 12                     | 3,820 88                    |                                       |
|                  |                    | 2,205 50               | 307 68                | 1,271 93                     | 933 57                      |                                       |
|                  |                    | 500 00                 | 3 95                  | 246 19                       | 253 81                      |                                       |
|                  |                    | 400 00                 | 51 66                 | 290 91                       | 109 09                      |                                       |
|                  |                    | <b>1,249 00</b>        | <b>69 50</b>          | <b>379 33</b>                | <b>869 67</b>               |                                       |
|                  |                    | 666 00                 | 55 50                 | 277 50                       | 388 50                      |                                       |
|                  |                    | 510 00                 | 8 50                  | 91 08                        | 418 92                      |                                       |
|                  |                    | 73 00                  | 5 50                  | 10 75                        | 62 25                       |                                       |
|                  |                    | <b>1,300 00</b>        | <b>108 75</b>         | <b>377 25</b>                | <b>922 75</b>               |                                       |
|                  |                    | 876 00                 | 68 00                 | 295 00                       | 581 00                      |                                       |
|                  |                    | 399 00                 | 25 00                 | 57 00                        | 342 00                      |                                       |
|                  |                    | 25 00                  | 15 75                 | 25 25                        | (80.25 to be provided for.) |                                       |
|                  |                    | <b>900 00</b>          | <b>86 10</b>          | <b>404 10</b>                | <b>495 90</b>               |                                       |
|                  |                    | 800 00                 | 67 00                 | 334 00                       | 466 00                      |                                       |
|                  |                    | 100 00                 | 19 10                 | 70 10                        | 29 90                       |                                       |
|                  |                    | <b>700 00</b>          | <b>58 00</b>          | <b>291 00</b>                | <b>409 00</b>               |                                       |
|                  |                    | 700 00                 | 58 00                 | 291 00                       | 409 00                      |                                       |
|                  |                    | <b>3,000 00</b>        | <b>250 00</b>         | <b>1,250 00</b>              | <b>1,750 00</b>             |                                       |
|                  |                    | 3,000 00               | 250 00                | 1,250 00                     | 1,750 00                    |                                       |
|                  |                    | <b>\$26,574,911 74</b> | <b>\$1,830,033 07</b> | <b>\$8,415,811 79</b>        | <b>\$18,159,099 95</b>      |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$26,945 30                              | .....                       | \$26,547,628 90            |
| Treasury Department.....         |                              |                                          |                             | 5,320 00                   |
| Personal service.....            |                              |                                          |                             | 5,200 00                   |
| Service other than personal..... |                              |                                          |                             | 50 00                      |
| Supplies....                     |                              |                                          |                             | 70 00                      |
| County Debt Requirements:        |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | 38,173 00                  |
| Serial Loans.....                |                              |                                          |                             | 37,666 66                  |
| Interest.....                    | 200 00                       |                                          |                             | 134,593 00                 |
| Penal Institutions Department:   |                              |                                          |                             |                            |
| House of Correction.....         |                              |                                          |                             | 251,519 41                 |
| Personal service.....            |                              |                                          |                             | 104,563 81                 |
| Service other than personal..... |                              |                                          |                             | 3,850 60                   |
| Equipment.....                   |                              |                                          |                             | 8,810 00                   |
| Supplies.....                    |                              |                                          |                             | 100,695 00                 |
| Materials.....                   |                              |                                          |                             | 18,600 00                  |
| Special items.....               |                              |                                          |                             | 15,000 00                  |
| Office Expenses.....             |                              |                                          |                             | 26,224 06                  |
| Personal service.....            |                              |                                          |                             | 23,917 06                  |
| Service other than personal..... |                              |                                          |                             | 1,007 00                   |
| Equipment.....                   |                              |                                          |                             | 150 00                     |
| Supplies.....                    |                              |                                          |                             | 200 00                     |
| Special items.....               |                              |                                          |                             | 950 00                     |
|                                  | \$537 53                     | \$26,945 30                              | .....                       | \$27,041,125 04            |

ppropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | June<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.        | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|--------------------------------|----------------------------------------|
|                  |                    | <b>\$26,574,911 74</b> | <b>\$1,830,033 07</b> | <b>\$8,415,811 79</b>        | <b>\$18,159,099 95</b>         |                                        |
|                  |                    | <b>5,320 00</b>        | <b>449 25</b>         | <b>2,205 06</b>              | <b>3,114 94</b>                |                                        |
|                  |                    | 5,200 00               | 433 00                | 2,166 00                     | 3,034 00                       |                                        |
|                  |                    | 50 00                  | 11 75                 | 24 21                        | 25 79                          |                                        |
|                  |                    | 70 00                  | 4 50                  | 14 85                        | 55 15                          |                                        |
|                  |                    | <b>38,173 00</b>       |                       |                              | <b>38,173 00</b>               |                                        |
|                  |                    | <b>37,666 66</b>       |                       | <b>8,000 00</b>              | <b>29,666 66</b>               |                                        |
|                  |                    | <b>134,793 00</b>      |                       | <b>56,631 66</b>             | <b>78,161 34</b>               |                                        |
|                  |                    | <b>251,519 41</b>      | <b>13,888 26</b>      | <b>86,904 06</b>             | <b>164,615 35</b>              |                                        |
|                  |                    | 104,563 81             | 7,409 34              | 32,828 00                    | 71,735 81                      |                                        |
|                  |                    | 3,850 60               | 182 95                | 1,076 78                     | 2,773 82                       |                                        |
|                  |                    | 8,810 00               | 278 73                | 1,751 03                     | 7,058 97                       |                                        |
|                  |                    | 100,695 00             | 4,604 74              | 39,285 89                    | 61,409 11                      |                                        |
|                  |                    | 18,600 00              | 538 00                | 7,912 11                     | 10,687 89                      |                                        |
|                  |                    | 15,000 00              | 874 50                | 4,050 25                     | 10,949 75                      |                                        |
|                  |                    | <b>26,224 06</b>       | <b>1,940 76</b>       | <b>9,126 38</b>              | <b>17,097 68</b>               |                                        |
|                  |                    | 23,917 06              | 1,816 63              | 8,169 41                     | 15,747 65                      |                                        |
|                  |                    | 1,007 00               | 68 71                 | 229 78                       | 777 22                         |                                        |
|                  |                    | 150 00                 |                       | 135 00                       | 15 00                          |                                        |
|                  |                    | 200 00                 |                       | 220 10                       | (820.10 to be<br>provided for) |                                        |
|                  |                    | 950 00                 | 55 42                 | 372 09                       | 577 91                         |                                        |
|                  |                    | <b>\$27,068,607 87</b> | <b>\$1,846,311 34</b> | <b>\$8,578,678 95</b>        | <b>\$18,489,928 92</b>         |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Cemetery Department:                                 |                              |                                          |                             |                            |
| Fairview Cemetery.....                               | \$4,218 75                   |                                          |                             |                            |
| City Loans, Redemption of.....                       | 287,005 76                   | *\$265,006 77                            |                             | \$750,487 47               |
| Payments to date:                                    |                              |                                          |                             |                            |
| Redemption of city debt proper, \$178,000 00         |                              |                                          |                             |                            |
| Redemption of Hyde Park town<br>debt..... 13,500 00  |                              |                                          |                             |                            |
| Redemption of rapid transit<br>debt.....             |                              |                                          |                             |                            |
| Redemption of water debt..... 5,500 00               |                              |                                          |                             |                            |
| Redemption of Hyde Park water<br>debt..... 16,000 00 |                              |                                          |                             |                            |
| City Record, Publication of.....                     | 1,904 79                     | 1,106 33                                 |                             |                            |
| Consumptives' Hospital Department:                   |                              |                                          |                             |                            |
| New Buildings.....                                   | 5,411 60                     |                                          |                             |                            |
| Damages by Dogs, etc.....                            |                              | 1,519 11                                 |                             |                            |
| Election Department:                                 |                              |                                          |                             |                            |
| Precinct and Ward Maps.....                          | 3,085 00                     |                                          |                             |                            |
| Fire Department:                                     |                              |                                          |                             |                            |
| House and Apparatus, Parker Hill.....                | 14,972 10                    |                                          |                             |                            |
| Remodeling House, Engine 14.....                     | 15,000 00                    |                                          |                             |                            |
| Remodeling House, Ladder 4.....                      | 15,700 00                    |                                          |                             |                            |
| Highways, Making of.....                             | 495,903 01                   |                                          |                             |                            |
| Payments to date:                                    |                              |                                          |                             |                            |
| Street Construction..... \$29,598 89                 |                              |                                          |                             |                            |
| Street Commissioners..... 8,000 74                   |                              |                                          |                             |                            |
| Land Damages..... 24,249 73                          |                              |                                          |                             |                            |
| Hospital Department:                                 |                              |                                          |                             |                            |
| Coal Pocket.....                                     | 8,647 48                     |                                          |                             |                            |
| Pathological Building, Remodeling Basement..         | 1,190 94                     |                                          |                             |                            |
| South Department, New Buildings, etc.....            | 23,016 73                    |                                          |                             |                            |
| Storage House.....                                   | 9,966 35                     |                                          |                             |                            |
| Superintendent's Quarters.....                       | 4,524 83                     |                                          |                             |                            |
| West Department.....                                 | 195,816 03                   |                                          |                             |                            |
| Carried forward.....                                 | \$1,086,363 37               | \$267,632 21                             |                             | \$750,487 47               |

\* Includes \$16,000 water income, to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                | \$1,713 00                   | \$2,505 75              |                                        |
|                  |                    | 1,302,500 00      |                | 213,000 00                   | 1,089,500 00            |                                        |
|                  |                    |                   | \$1,000 00     |                              |                         |                                        |
|                  |                    | 3,011 12          | 296 75         | 2,242 26                     | 768 86                  |                                        |
|                  |                    | 5,411 60          | 390 68         | 489 55                       | 4,922 05                |                                        |
|                  |                    | 1,519 11          | 1,519 11       | 1,519 11                     |                         |                                        |
|                  |                    | 3,085 00          | 7 75           | 7 75                         | 3,077 25                |                                        |
|                  |                    | 14,972 10         |                |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         | 2,775 67       | 9,176 74                     | 5,823 26                |                                        |
|                  |                    | 15,700 00         | 2,088 45       | 7,514 70                     | 8,185 30                |                                        |
|                  |                    | 495,903 01        |                | 61,849 36                    | 434,053 65              | \$350,000 00                           |
|                  |                    |                   | 8,500 95       |                              |                         |                                        |
|                  |                    |                   | 2,014 37       |                              |                         |                                        |
|                  |                    |                   | 2,501 55       |                              |                         |                                        |
|                  |                    | 8,647 48          | 222 60         | 1,924 79                     | 6,722 69                |                                        |
|                  |                    | 1,190 94          |                |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 5,492 93       | 7,517 69                     | 15,499 04               |                                        |
|                  |                    | 9,966 35          | 1,642 32       | 1,642 32                     | 8,324 03                |                                        |
|                  |                    | 4,524 83          |                | 4,524 83                     |                         |                                        |
|                  |                    | 195,816 03        | 13,023 19      | 45,649 46                    | 150,166 57              |                                        |
|                  |                    | \$2,104,483 05    | \$41,476 32    | \$358,771 56                 | \$1,745,711 49          | \$350,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                                         | \$1,086,363 37               | \$267,632 21                             | .....                       | \$750,487 47                |
| <b>Institutions:</b>                                                 |                              |                                          |                             |                             |
| For House of Correction, <i>see</i> County of Suffolk.               |                              |                                          |                             |                             |
| <b>Boston Infirmary Department:</b>                                  |                              |                                          |                             |                             |
| Long Island Improvements.....                                        | 55,800 74                    | .....                                    | .....                       | .....                       |
| <b>Children's Institutions Department:</b>                           |                              |                                          |                             |                             |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....     | 8,043 34                     | .....                                    | .....                       | .....                       |
| <b>Library Department:</b>                                           |                              |                                          |                             |                             |
| Central Library Building Addition, Site.....                         | 36,250 00                    | .....                                    | .....                       | .....                       |
| Central Library Building Addition, etc.....                          | .....                        | .....                                    | .....                       | .....                       |
| Library Building, Dartmouth Street.....                              | 24,640 44                    | .....                                    | .....                       | .....                       |
| <b>Park and Recreation Department:</b>                               |                              |                                          |                             |                             |
| Public Parks.....                                                    | 1,500 00                     | .....                                    | .....                       | .....                       |
| Bath House, Orient Heights.....                                      | 5,000 00                     | .....                                    | .....                       | .....                       |
| Boston Common, Seats at Bandstand.....                               | 2,341 05                     | .....                                    | .....                       | .....                       |
| Convenience Stations, City Square and at or<br>near Park Square..... | 12,084 37                    | .....                                    | .....                       | .....                       |
| Fellows Street Playground, Sanitary Building,                        | 339 67                       | .....                                    | .....                       | .....                       |
| Franklin Park Golf Links.....                                        | 519 91                       | .....                                    | .....                       | .....                       |
| Gymnasium, East Boston.....                                          | 4,868 79                     | .....                                    | .....                       | .....                       |
| Highland Park, Improvements.....                                     | 376 59                       | .....                                    | .....                       | .....                       |
| Horticultural Building.....                                          | 1,333 01                     | .....                                    | .....                       | .....                       |
| North End Park and Pier.....                                         | .....                        | .....                                    | .....                       | .....                       |
| Orchard Park, Improvements.....                                      | 10,829 67                    | .....                                    | .....                       | .....                       |
| Park and Playground, Allston.....                                    | .....                        | .....                                    | .....                       | .....                       |
| Playground Accommodations, Ward 19.....                              | 176,073 57                   | .....                                    | .....                       | .....                       |
| Playground, Hyde Park.....                                           | 24,950 00                    | .....                                    | .....                       | .....                       |
| Playground, Mattapan.....                                            | .....                        | .....                                    | .....                       | .....                       |
| Playground, Parker Hill.....                                         | .....                        | .....                                    | .....                       | .....                       |
| Ronan Park.....                                                      | 79,864 82                    | .....                                    | .....                       | .....                       |
| Savin Hill Playground and Beach.....                                 | .....                        | .....                                    | .....                       | .....                       |
| <b>Printing Department*</b> .....                                    | 41,610 28                    | 45,181 52                                | .....                       | .....                       |
| <b>Public Buildings Department:</b>                                  |                              |                                          |                             |                             |
| City Hall Annex.....                                                 | 3,131 57                     | .....                                    | .....                       | .....                       |
| Municipal Building, City Square.....                                 | 8,999 97                     | .....                                    | .....                       | .....                       |
| Municipal Building, Roslindale.....                                  | 693 70                       | .....                                    | .....                       | .....                       |
| <i>Carried forward</i> .....                                         | \$1,585,614 86               | \$312,813 73                             | .....                       | \$750,487 47                |

\* See page 44.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------------------|----------------------------------------|
| .....            | .....              | \$2,104,483 05    | \$41,476 32    | \$358,771 56                 | \$1,745,711 49                      | \$350,000 00                           |
| .....            | .....              | 55,800 74         | 1,678 40       | 12,316 30                    | 43,484 44                           |                                        |
| .....            | .....              | 8,043 34          | 1,726 27       | 4,775 09                     | 3,268 25                            |                                        |
| .....            | \$5,305 16         | 30,944 84         | .....          | 30,944 84                    | .....                               |                                        |
| \$5,305 16       | .....              | 5,305 16          | .....          | .....                        | 5,305 16                            | 170,000 00                             |
| .....            | .....              | 24,640 44         | .....          | .....                        | 24,640 44                           |                                        |
| .....            | .....              | 1,500 00          | .....          | .....                        | 1,500 00                            |                                        |
| .....            | .....              | 5,000 00          | .....          | .....                        | 5,000 00                            |                                        |
| .....            | .....              | 2,341 05          | .....          | .....                        | 2,341 05                            |                                        |
| .....            | .....              | 12,084 37         | 2,556 20       | 7,373 51                     | 4,710 86                            |                                        |
| .....            | .....              | 339 67            | .....          | .....                        | 339 67                              |                                        |
| .....            | .....              | 519 91            | .....          | 91 50                        | 428 41                              |                                        |
| .....            | .....              | 4,868 79          | .....          | .....                        | 4,868 79                            |                                        |
| .....            | .....              | 376 59            | .....          | .....                        | 376 59                              |                                        |
| .....            | .....              | 1,333 01          | .....          | .....                        | 1,333 01                            |                                        |
| .....            | .....              | .....             | .....          | .....                        | .....                               | 25,000 00                              |
| .....            | .....              | 10,829 67         | .....          | .....                        | 10,829 67                           |                                        |
| .....            | .....              | .....             | 54,550 00      | 54,550 00                    | (854,550.00 to be<br>provided for.) | 82,750 00                              |
| .....            | .....              | 176,073 57        | 15,571 25      | 121,092 12                   | 54,981 45                           |                                        |
| .....            | .....              | 24,950 00         | 336 60         | 2,384 95                     | 22,565 05                           |                                        |
| .....            | .....              | .....             | .....          | .....                        | .....                               | 25,000 00                              |
| .....            | .....              | .....             | .....          | .....                        | .....                               | 25,000 00                              |
| .....            | .....              | 79,864 82         | 6,487 51       | 13,704 16                    | 66,160 66                           |                                        |
| .....            | .....              | .....             | .....          | .....                        | .....                               | 149,000 00                             |
| .....            | .....              | 86,791 80         | 16,870 98      | 71,770 68                    | 15,021 12                           |                                        |
| .....            | .....              | 3,131 57          | .....          | .....                        | 3,131 57                            |                                        |
| .....            | .....              | 8,999 97          | 251 00         | 1,121 35                     | 7,878 62                            |                                        |
| .....            | .....              | 693 70            | .....          | .....                        | 693 70                              | 124,000 00                             |
| \$5,305 16       | \$5,305 16         | \$2,648,916 06    | \$141,504 53   | \$678,896 06                 | \$2,024,570 00                      | \$950,750 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward.</i> .....                             | \$1,585,614 86               | \$312,813 73                             | .....                       | \$750,487 41               |
| Municipal Building, Ward 12.....                          | 10,833 05                    | .....                                    | .....                       | .....                      |
| Police Station and School Administration<br>Building..... | 812 94                       | .....                                    | .....                       | .....                      |
| Police Station, Dorchester.....                           | 10,650 38                    | .....                                    | .....                       | .....                      |
| Police Station, Hyde Park.....                            | .....                        | .....                                    | .....                       | .....                      |
| Police Station, South Boston.....                         | .....                        | .....                                    | .....                       | .....                      |
| <b>Public Works Department:</b>                           |                              |                                          |                             |                            |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       | .....                                    | .....                       | .....                      |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     | .....                                    | .....                       | .....                      |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    | .....                                    | .....                       | .....                      |
| Cambridge Bridge.....                                     | 243,232 37                   | .....                                    | .....                       | .....                      |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     | .....                                    | .....                       | .....                      |
| Central Avenue Bridge.....                                | 735 65                       | .....                                    | .....                       | .....                      |
| Chelsea Bridge North.....                                 | 16,867 64                    | .....                                    | .....                       | .....                      |
| Chelsea Bridge South.....                                 | 4,199 46                     | .....                                    | .....                       | .....                      |
| Dover Street Bridge.....                                  | 2,079 13                     | .....                                    | .....                       | .....                      |
| Footbridge, Dalton Street to Boylston Street...           | 9,445 00                     | .....                                    | .....                       | .....                      |
| Malden Bridge.....                                        | .....                        | 1,040 11                                 | .....                       | .....                      |
| Meridian Street Bridge.....                               | 15,152 62                    | .....                                    | .....                       | .....                      |
| Spring Street Bridge.....                                 | 5,427 37                     | .....                                    | .....                       | .....                      |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     | .....                                    | .....                       | .....                      |
| Winthrop Bridge.....                                      | 4,466 56                     | .....                                    | .....                       | .....                      |
| Ferry Improvements.....                                   | 15 60                        | .....                                    | .....                       | .....                      |
| Ferry Service, Auxiliary Lighting Plant.....              | 2,000 00                     | .....                                    | .....                       | .....                      |
| Granolithic Sidewalks.....                                | 26,227 75                    | .....                                    | .....                       | .....                      |
| Refuse Destructor Site, Spectacle Island.....             | 15,000 00                    | .....                                    | .....                       | .....                      |
| Refuse Transfer Station.....                              | 1,570 16                     | .....                                    | .....                       | .....                      |
| Separate Systems of Drainage.....                         | 164,793 21                   | .....                                    | .....                       | .....                      |
| Sewerage Works.....                                       | 233,535 53                   | .....                                    | .....                       | .....                      |
| High Pressure Fire Service.....                           | 243,102 03                   | .....                                    | .....                       | .....                      |
| <b>Rapid Transit:</b>                                     |                              |                                          |                             |                            |
| Rapid Transit.....                                        | 10,325 22                    | 112 32                                   | .....                       | .....                      |
| Rapid Transit Interest and Sinking Fund. ....             | 5,760 10                     | 255,654 91                               | .....                       | 77,910 00                  |
| Boston Tunnel and Subway.....                             | 474,103 55                   | 472 32                                   | .....                       | .....                      |
| Boylston Street Subway.....                               | 11,432 16                    | 651 71                                   | \$43,000 00                 | .....                      |
| Cambridge Connection.....                                 | 335 08                       | .....                                    | 15,000 00                   | .....                      |
| Dorchester Tunnel.....                                    | 1,494,766 54                 | 10,302 70                                | 334,000 00                  | .....                      |
| <i>Carried forward.</i> .....                             | \$4,633,821 13               | \$581,047 80                             | \$392,000 00                | \$828,397 41               |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-1917. | Balances<br>Unexpended.          | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|--------------------------------|----------------------------------|----------------------------------------|
| \$5,305 16       | \$5,305 16         | \$2,648,916 06    | \$141,504 53   | \$678,896 06                   | \$2,024,570 00                   | \$950,750 00                           |
| .....            | .....              | 10,833 05         | .....          | .....                          | 10,833 05                        | 100,000 00                             |
| .....            | .....              | 812 94            | .....          | .....                          | 812 94                           | 140,000 00                             |
| .....            | .....              | 10,650 38         | .....          | 9,565 19                       | 1,085 19                         | .....                                  |
| .....            | .....              | .....             | .....          | .....                          | .....                            | 5,000 00                               |
| .....            | .....              | .....             | .....          | 125 00                         | (8125.00 to be<br>provided for.) | .....                                  |
| .....            | .....              | 421 52            | .....          | 46 99                          | 374 53                           | .....                                  |
| .....            | .....              | 3,926 45          | .....          | 21 00                          | 3,905 45                         | .....                                  |
| .....            | .....              | 29,072 39         | .....          | 794 99                         | 28,277 40                        | .....                                  |
| .....            | .....              | 243,232 37        | .....          | .....                          | 243,232 37                       | .....                                  |
| .....            | .....              | 6,054 45          | 45 00          | 193 55                         | 5,860 90                         | .....                                  |
| .....            | .....              | 735 65            | .....          | .....                          | 735 65                           | .....                                  |
| .....            | 16,867 64          | .....             | .....          | .....                          | .....                            | .....                                  |
| 16,867 64        | .....              | 21,067 10         | .....          | .....                          | 21,067 10                        | .....                                  |
| .....            | .....              | 2,079 13          | 4 00           | 675 37                         | 1,403 76                         | .....                                  |
| .....            | .....              | 9,445 00          | .....          | .....                          | 9,445 00                         | .....                                  |
| .....            | .....              | 1,040 11          | 1,040 11       | 1,040 11                       | .....                            | .....                                  |
| .....            | .....              | 15,152 62         | .....          | .....                          | 15,152 62                        | .....                                  |
| .....            | .....              | 5,427 37          | .....          | 130 00                         | 5,297 37                         | .....                                  |
| .....            | .....              | 1,862 36          | .....          | 362 68                         | 1,499 68                         | .....                                  |
| .....            | .....              | 4,466 56          | .....          | .....                          | 4,466 56                         | .....                                  |
| .....            | .....              | 15 60             | .....          | .....                          | 15 60                            | .....                                  |
| .....            | .....              | 2,000 00          | .....          | 225 00                         | 1,775 00                         | .....                                  |
| .....            | .....              | 26,227 75         | 562 85         | 1,442 49                       | 24,785 26                        | .....                                  |
| .....            | .....              | 15,000 00         | .....          | .....                          | 15,000 00                        | .....                                  |
| .....            | .....              | 1,570 16          | .....          | .....                          | 1,570 16                         | .....                                  |
| .....            | .....              | 164,793 21        | 46,987 83      | 151,052 77                     | 13,740 44                        | 400,000 00                             |
| .....            | .....              | 233,535 53        | 32,686 18      | 105,146 17                     | 128,389 36                       | 600,000 00                             |
| .....            | .....              | 243,102 03        | 3,305 20       | 19,804 61                      | 223,297 42                       | .....                                  |
| .....            | .....              | 10,437 54         | 85 78          | 1,001 11                       | 9,436 43                         | 66,000 00                              |
| .....            | .....              | 339,325 01        | 36,181 25      | 194,368 01                     | 144,957 00                       | .....                                  |
| .....            | .....              | 474,575 87        | .....          | 3 00                           | 474,572 87                       | .....                                  |
| .....            | .....              | 55,083 87         | 9,283 51       | 15,570 97                      | 39,512 90                        | .....                                  |
| .....            | .....              | 15,335 08         | .....          | 1,000 00                       | 14,335 08                        | .....                                  |
| .....            | .....              | 1,839,069 24      | 289,756 82     | 1,238,249 73                   | 600,819 51                       | .....                                  |
| \$22,172 80      | \$22,172 80        | \$6,435,266 40    | \$561,443 06   | \$2,419,714 80                 | \$4,070,226 60                   | \$2,261,750 00                         |



## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$4,633,821 13               | \$581,047 80                             | \$392,000 00                | \$828,397 47               |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 1,479 13                                 |                             |                            |
| School Committee:                                                   |                              |                                          |                             |                            |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                             |                            |
| Land and Buildings for Schools.....                                 | 258,188 10                   |                                          |                             | 922,812 00                 |
| School Administration Building.....                                 |                              |                                          |                             |                            |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                            |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                            |
| Street Laying-Out Department:                                       |                              |                                          |                             |                            |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                            |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          |                             |                            |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                            |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                            |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                            |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                            |
| Temporary Loan.....                                                 |                              |                                          | 3,000,000 00                |                            |
| Water Service*.....                                                 |                              | †1,238,570 27                            |                             |                            |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                            |
| County of Suffolk:                                                  |                              |                                          |                             |                            |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                            |
| Social Law Library.....                                             |                              |                                          |                             | 1,000 00                   |
| Penal Institutions Department:                                      |                              |                                          |                             |                            |
| House of Correction:                                                |                              |                                          |                             |                            |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 7,649 29                                 |                             |                            |
|                                                                     | \$5,696,207 25               | \$1,828,746 49                           | \$3,392,000 00              | \$1,752,209 47             |
|                                                                     |                              | Less to be provided for.....             |                             |                            |

\* See Page 44.

† Income to the amount of \$16,000 credited to City Loans, Redemption of



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| \$22,172 80      | \$22,172 80        | \$6,435,266 40    | \$561,443 06   | \$2,419,714 80               | \$4,070,226 60          | \$2,261,750 00                         |
|                  |                    | 332,523 38        | 2,815 16       | 51,450 70                    | 281,072 68              |                                        |
|                  |                    | 32,793 92         | 89 00          | 6,542 68                     | 26,251 24               | 500,000 00                             |
|                  |                    | 1,181,000 10      | 9,011 52       | 69,622 01                    | 1,111,378 09            |                                        |
|                  |                    |                   |                |                              |                         | 300,000 00                             |
|                  |                    | 201 59            |                |                              | 201 59                  |                                        |
|                  |                    | 1,867 06          |                |                              | 1,867 06                |                                        |
|                  |                    | 35,907 89         |                |                              | 35,907 89               | 160,000 00                             |
|                  |                    |                   |                |                              |                         | 10,000 00                              |
|                  |                    | 3,661 65          |                |                              | 3,661 65                |                                        |
|                  |                    | 20,247 65         | 45 90          | 102 90                       | 20,144 75               |                                        |
|                  |                    | 217,194 42        |                |                              | 217,194 42              |                                        |
|                  |                    | 12,572 00         |                |                              | 12,572 00               |                                        |
|                  |                    | 3,000,000 00      |                |                              | 3,000,000 00            |                                        |
|                  |                    | 1,238,570 27      | 56,257 70      | 268,903 97                   | 969,666 30              |                                        |
|                  |                    | 135,014 40        | 3,843 95       | 12,169 16                    | 122,845 24              |                                        |
|                  |                    | 468 93            |                |                              | 468 93                  |                                        |
|                  |                    | 1,000 00          |                |                              | 1,000 00                |                                        |
|                  |                    | 20,873 55         | 2,181 49       | 7,148 04                     | 13,725 51               |                                        |
| \$22,172 80      | \$22,172 80        | \$12,669,163 21   | \$635,687 78   | \$2,835,654 26               | \$9,888,183 95          | \$3,231,750 00                         |
|                  |                    |                   |                |                              | 54,675 00               |                                        |
|                  |                    |                   |                |                              | \$9,833,508 95          |                                        |

Pay Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                                | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|----------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund. .... | \$10,358 61                  | \$102 87                               |
| Cemetery Trust Funds, Income.....                              |                              | 1,895 23                               |
| Copenhagen Fund.....                                           | 1,212 22                     |                                        |
| Fitzgerald Firemen's Gold Medal Fund, Income.....              | 335 75                       |                                        |
| John Foster Trust Fund.....                                    | 529 97                       | 3 23                                   |
| Franklin Fund.....                                             | 680 32                       | 6 32                                   |
| Franklin Union.....                                            | 5,780 60                     | 16,497 24                              |
| George B. Hyde Bequest.....                                    | 3,115 95                     |                                        |
| Hospital Department:                                           |                              |                                        |
| Francis Bartlett Fund.....                                     | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                  | 429 68                       | 4 27                                   |
| Wyman Building Fund.....                                       | 5 45                         |                                        |
| Children's Institutions Department:                            |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                  | 297 84                       | 1 75                                   |
| Ellen C. Johnson Bequest.....                                  | 1,666 62                     | 52 50                                  |
| Library Department:                                            |                              |                                        |
| Trust Funds Income.....                                        | 33,174 78                    | 6,722 55                               |
| Hyde Park Library Building Fund.....                           | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                    | 829 61                       |                                        |
| George F. Parkman Fund, Income.....                            | 53,835 18                    | 16,796 45                              |
| Phillips Street Fund, Income.....                              | 1,326 56                     |                                        |
| Police Charitable Fund, Income.....                            | 2,146 17                     | 3,217 38                               |
| Randidge Trust Fund, Income.....                               | 1,733 30                     |                                        |
| School Committee:                                              |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                    | 253 49                       |                                        |
| Eastburn School Fund, Income.....                              | 3,952 10                     | 200 00                                 |
| Franklin Medal Fund, Income.....                               | 299 27                       | 17 50                                  |
| Gibson School Fund, Income.....                                | 2,242 67                     | 573 80                                 |
| Horace Mann School Fund, Income.....                           | 587 25                       | 19 25                                  |
| Teachers' Waterston Fund, Income.....                          | 364 50                       |                                        |
|                                                                | \$125,312 24                 | \$46,110 34                            |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|
|                  |                    | \$10,461 48       |                |                              | \$10,461 48             |
|                  |                    | 1,895 23          | \$806 25       | \$806 25                     | 1,088 98                |
|                  |                    | 1,212 22          |                |                              | 1,212 22                |
|                  |                    | 335 75            |                |                              | 335 75                  |
|                  |                    | 533 20            |                |                              | 533 20                  |
|                  |                    | 686 64            |                | 438 02                       | 248 62                  |
|                  |                    | 22,277 84         | 2,544 68       | 22,212 66                    | 65 18                   |
|                  |                    | 3,115 95          |                |                              | 3,115 95                |
|                  |                    | 117 24            |                |                              | 117 24                  |
|                  |                    | 433 95            |                | 15 08                        | 418 87                  |
|                  |                    | 5 45              |                |                              | 5 45                    |
|                  |                    | 299 59            |                | 23 00                        | 276 59                  |
|                  |                    | 1,719 12          |                |                              | 1,719 12                |
|                  |                    | 39,897 33         | 1,866 86       | 5,130 55                     | 34,766 78               |
|                  |                    | 37 11             |                |                              | 37 11                   |
|                  |                    | 829 61            | 152 90         | 643 62                       | 185 99                  |
|                  |                    | 70,631 63         |                |                              | 70,631 63               |
|                  |                    | 1,326 56          |                |                              | 1,326 56                |
|                  |                    | 5,363 55          | 635 50         | 3,183 46                     | 2,180 09                |
|                  |                    | 1,733 30          |                |                              | 1,733 30                |
|                  |                    | 253 49            |                |                              | 253 49                  |
|                  |                    | 4,152 10          |                |                              | 4,152 10                |
|                  |                    | 316 77            |                |                              | 316 77                  |
|                  |                    | 2,816 47          |                | 450 25                       | 2,366 22                |
|                  |                    | 606 50            | 35 90          | 210 95                       | 395 55                  |
|                  |                    | 364 50            |                |                              | 364 50                  |
|                  |                    | \$171,422 58      | \$6,042 09     | \$33,113 84                  | \$138,308 74            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------|------------------------------|----------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$3,739 37                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 31                                     |
| Liquor Licenses.....                        |                              | 8,569 14                               |
| Refunded Taxes.....                         |                              | 1,926 53                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                        |
| Sewerage Works Assessments.....             |                              | 75 40                                  |
| Tax Titles.....                             | 158 02                       |                                        |
|                                             | \$54,149 46                  | \$14,310 75                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$26,945 30                              | .....                       | \$27,041,125 04             |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 1,828,746 49                             | \$3,392,000 00              | 1,752,209 47                |
| Trust Funds, etc.....                        | 125,312 24                   | 46,110 34                                | .....                       | .....                       |
| Refunds, etc.....                            | 54,149 46                    | 14,310 75                                | .....                       | .....                       |
|                                              | \$5,876,206 48               | \$1,916,112 88                           | \$3,392,000 00              | \$28,793,334 51             |
|                                              |                              | Less to be provided for.....             |                             |                             |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------|---------------------------|-------------------------|
| .....            | .....              | \$48,913 74       | \$621 09       | \$4,096 42                | \$44,817 32             |
| .....            | .....              | 31                | .....          | 31                        | .....                   |
| .....            | .....              | 8,569 14          | 6,508 42       | 8,569 14                  | .....                   |
| .....            | .....              | 1,926 53          | 208 38         | 1,926 53                  | .....                   |
| .....            | .....              | 8,817 07          | .....          | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....          | 75 40                     | .....                   |
| .....            | .....              | 158 02            | .....          | .....                     | 158 02                  |
| .....            | .....              | \$68,460 21       | \$7,337 89     | \$14,667 80               | \$53,792 41             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$27,068,607 87   | \$1,846,311 34 | \$8,578,678 95               | \$18,489,928 92         | .....                                  |
| \$22,172 80      | \$22,172 80        | 12,669,163 21     | 635,687 78     | 2,835,654 26                 | 9,888,183 95            | \$3,231,750 00                         |
| .....            | .....              | 171,422 58        | 6,042 09       | 33,113 84                    | 138,308 74              | .....                                  |
| .....            | .....              | 68,460 21         | 7,337 89       | 14,667 80                    | 53,792 41               | .....                                  |
| \$22,172 80      | \$22,172 80        | \$39,977,653 87   | \$2,495,379 10 | \$11,462,114 85              | \$28,570,214 02         | \$3,231,750 00                         |
| .....            | .....              | .....             | .....          | .....                        | 54,675 00               | .....                                  |
| .....            | .....              | .....             | .....          | .....                        | \$28,515,539 02         | .....                                  |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | \$153 40       | \$651 95                     | \$1,342 25              |
| Service other than personal..... | 9,715 00                       | 143 35         | 1,590 31                     | 8,124 69                |
| Supplies.....                    | 60 00                          |                |                              | 60 00                   |
|                                  | \$11,769 20                    | \$296 75       | \$2,242 26                   | \$9,526 94              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Personal Service.....            | \$108,736 00                   | \$8,066 11     | \$33,838 25                  | \$74,897 75             |
| Service other than personal..... | 61,033 00                      | 4,387 60       | 24,633 39                    | 36,399 61               |
| Equipment.....                   | 1,898 00                       |                | 74 28                        | 1,823 72                |
| Supplies.....                    | 1,925 00                       | 96 22          | 704 91                       | 1,220 09                |
| Materials.....                   | 22,900 00                      | 4,321 05       | 12,519 85                    | 10,380 15               |
|                                  | \$196,492 00                   | \$16,870 98    | \$71,770 68                  | \$124,721 32            |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17. | June<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Current Expenses:                |                                |                |                              |                         |
| Personal service.....            | \$507,746 16                   | \$37,041 66    | \$159,514 86                 | \$348,231 30            |
| Service other than personal..... | 44,079 00                      | 3,432 19       | 14,323 53                    | 29,755 47               |
| Equipment.....                   | 51,275 00                      | 866 43         | 4,912 92                     | 46,362 08               |
| Supplies.....                    | 25,600 00                      | 2,699 63       | 10,978 65                    | 14,621 35               |
| Materials.....                   | 203,500 00                     | 4,264 20       | 19,502 79                    | 183,997 21              |
| Special items.....               | 107,500 00                     | 6,485 43       | 19,793 58                    | 87,706 42               |
| Interest.....                    | 88,391 00                      | 1,429 83       | 39,678 55                    | 49,012 45               |
|                                  | \$1,028,391 16                 | \$56,219 37    | \$268,704 88                 | \$759,686 28            |
| Refunded Rates.....              |                                | 38 33          | 199 09                       |                         |
|                                  |                                | \$56,257 70    | \$268,903 97                 |                         |



## TRANSFERS OF APPROPRIATIONS, 1916-17.

| AUTHORITY.          |                                    | From the Appropriation for                   | To the Appropriation for                    | Amounts. | Totals.     |
|---------------------|------------------------------------|----------------------------------------------|---------------------------------------------|----------|-------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                              |                                             |          |             |
| May 9, 1916         | .....                              | Chelsea Bridge, North.....                   | Chelsea Bridge, South.....                  | .....    | \$16,867 64 |
| May 9, 1916         | .....                              | Central Library Building Addition, Site..... | Central Library Building Addition, etc..... | .....    | 5,305 16    |
|                     |                                    |                                              |                                             |          | 22,172 80   |

## CITY AND COUNTY FUNDED DEBT.

|                                              |                         |
|----------------------------------------------|-------------------------|
| Gross funded debt January 31, 1916 . . . . . | \$127,394,697 68        |
| Add funded debt issued in 1916-17:           |                         |
| Rapid transit debt . . . . .                 | 392,000 00              |
|                                              | <u>\$127,786,697 68</u> |

|                                     |                   |
|-------------------------------------|-------------------|
| Deduct funded debt paid in 1916-17: |                   |
| City debt . . . . .                 | \$178,000 00      |
| Hyde Park Debt . . . . .            | 13,500 00         |
| County debt . . . . .               | 8,000 00          |
| Cochituate water debt . . . . .     | 5,500 00          |
| Hyde park water debt . . . . .      | 16,000 00         |
|                                     | <u>221,000 00</u> |

|                                          |                        |
|------------------------------------------|------------------------|
| Gross funded debt May 31, 1916 . . . . . | *\$127,565,697 68      |
| Sinking Funds January 31, 1916 . . . . . | \$41,773,295 36        |
| Receipts during 1916-17 . . . . .        | 471,956 70             |
|                                          | <u>\$42,245,252 06</u> |
| Payments during 1916-17 . . . . .        | 259,251 36             |
|                                          | <u>\$41,986,000 70</u> |

Betterments, etc., the payments of which are pledged to the payment of debt:

|                                                    |                |
|----------------------------------------------------|----------------|
| Betterments, etc. . . . .                          | \$1,101,414 08 |
| Blue Hill and other avenues, assessments . . . . . | 65,607 93      |
| Highways, Making of, assessments . . . . .         | 511,955 37     |

|                            |                       |
|----------------------------|-----------------------|
|                            | <u>\$1,678,977 38</u> |
| Premium on loans . . . . . | 25,375 00             |
|                            | <u>1,704,352 38</u>   |

|                                               |               |
|-----------------------------------------------|---------------|
| Total redemption means May 31, 1916 . . . . . | 43,690,353 08 |
|-----------------------------------------------|---------------|

|                                        |                        |
|----------------------------------------|------------------------|
| Net funded debt May 31, 1916 . . . . . | <u>\$83,875,344 60</u> |
|----------------------------------------|------------------------|

|                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
|------------------------------|-------------------------|------------------------|------------------------|
| City debt . . . . .          | \$89,277,881 00         | \$36,095,915 36        | \$53,181,965 64        |
| County debt . . . . .        | *3,715,666 68           | 1,857,722 67           | 1,857,944 01           |
| Water debt . . . . .         | 2,273,450 00            | 1,901,735 04           | 371,714 96             |
|                              | <u>\$95,266,997 68</u>  | <u>\$39,855,373 07</u> | <u>\$55,411,624 61</u> |
| Rapid transit debt . . . . . | 32,298,700 00           | 3,834,980 01           | 28,463,719 99          |
|                              | <u>\$127,565,697 68</u> | <u>\$43,690,353 08</u> | <u>\$83,875,344 60</u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| May 31, 1916.....     | \$89,277,881 00 | \$3,715,666 68 | \$2,273,450 00 | \$32,298,700 00        | \$127,565,697 68 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | *\$191,500 00   | *\$8,000 00    | *\$21,500 00   | \$392,000 00           | \$171,000 00     |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|--------------|------------------------|-----------------|
| January 31, 1916..... | \$54,017,983 97 | \$1,876,780 83 | \$400,000 00 | \$28,127,713 83        | \$84,422,478 63 |
| May 31, 1916.....     | 53,181,965 64   | 1,857,944 01   | 371,714 96   | 28,463,719 99          | 83,875,344 60   |
| Decrease.....         | \$836,018 33    | \$18,836 82    | \$28,285 04  | *\$336,006 16          | \$547,134 03    |

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

May 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . . .                                                                              | * \$127,565,697 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . . .                                                                                                       | \$40,026,800 00        |
| Water debt . . . . .                                                                                                      | 2,273,450 00           |
| County debt . . . . .                                                                                                     | 3,375,666 68           |
| Rapid Transit debt, . . . . .                                                                                             | 32,298,700 00          |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 77,974,616 68          |
| Funded debt within the debt limit . . . . .                                                                               | \$49,591,081 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,986,000 70        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,780,289 30                                                                                       |                        |
| Water Sinking Fund, 1,901,735 04                                                                                          |                        |
| County Sinking Fund, 1,857,722 67                                                                                         |                        |
| Rapid Transit Sinking<br>Funds . . . . .                                                                                  | 3,834,980 01           |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 27,374,727 02          |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$14,611,273 68        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 25,375 00              |
|                                                                                                                           | <hr/>                  |
| Offsets to funded debt within the debt limit . . . . .                                                                    | 14,636,648 68          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$34,954,432 32</u> |

## DEBT INCURRING POWER.

May 31, 1916.

|                                                                                                                   |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39        |
| Less by chapter 267, Special Acts of 1916 . . . . .                                                               | 500,000 00            |
|                                                                                                                   | <hr/>                 |
|                                                                                                                   | \$3,934,213 39        |
| Less Loans authorized since (inside debt limit):                                                                  |                       |
| April 4, 1916, Park and Playground<br>Allston . . . . .                                                           | \$82,750 00           |
| April 18, 1916, North End Park and<br>Pier . . . . .                                                              | 25,000 00             |
| April 18, 1916, Parker Hill Play-<br>ground . . . . .                                                             | 25,000 00             |
| April 18, 1916, Savin Hill Playground<br>and Beach . . . . .                                                      | 149,000 00            |
| April 18, 1916, Separate Systems of<br>Drainage . . . . .                                                         | 400,000 00            |
| April 18, 1916, Sewerage Works . . . . .                                                                          | 600,000 00            |
| April 20, 1916, Police Station, Hyde<br>Park . . . . .                                                            | 5,000 00              |
| May 4, 1916, School Administration<br>Building . . . . .                                                          | 300,000 00            |
|                                                                                                                   | <hr/>                 |
|                                                                                                                   | 1,586,750 00          |
| Debt incurring power May 31, 1916 . . . . .                                                                       | <u>\$2,347,463 39</u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1916.

| Date of Order.      | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Roslindale....                          | 124,000 00            |                        |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| Jan. 30, 1914.....  | Charles street, between Spring and Hamilton streets.        | 10,000 00             |                        |
| March 16, 1915...   | Police Station and School Administration Building.          | 140,000 00            |                        |
| March 24, 1915...   | Land and Buildings for Schools....                          | 500,000 00            |                        |
| June 2, 1915.....   | Highways, Making of.....                                    | 350,000 00            |                        |
| Nov. 24, 1915.....  | Central Library Building Addition, etc.                     | 170,000 00            |                        |
| April 4, 1916...    | Park and Playground, Allston.....                           | 82,750 00             |                        |
| April 18, 1916...   | North End Park and Pier.....                                | 25,000 00             |                        |
| April 18, 1916...   | Parker Hill Playground.....                                 | 25,000 00             |                        |
| April 18, 1916...   | Savin Hill Playground and Beach...                          | 149,000 00            |                        |
| April 18, 1916...   | Separate Systems of Drainage.....                           | 400,000 00            |                        |
| April 18, 1916...   | Sewerage Works.....                                         | 600,000 00            |                        |
| April 20, 1916...   | Police Station, Hyde Park.....                              | 5,000 00              |                        |
| May 4, 1916.....    | School Administration Building....                          | 300,000 00            |                        |
|                     | Inside debt limit... \$3,005,750 00                         | \$3,005,750 00        | \$226,000 00           |
|                     | Outside debt limit.. 226,000 00                             |                       |                        |
|                     | <u>\$3,231,750 00</u>                                       |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$7,234,000.

†† No limit to amount. Borrowed to date \$2,450,000.











## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, July 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office July 1, 1916, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn July 1, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power June 30, 1916. The July draft comprises special payments and weekly pay rolls during the month of June and pay rolls and bills payable July 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMEN

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Art Department.....              |                              |                                          |                             | \$840                       |
| Personal service.....            |                              |                                          |                             | 400                         |
| Service other than personal..... |                              |                                          |                             | 415                         |
| Supplies.....                    |                              |                                          |                             | 25                          |
| Assessing Department.....        |                              |                                          |                             | 213,554                     |
| Personal service.....            |                              |                                          |                             | 187,719                     |
| Service other than personal..... |                              |                                          |                             | 18,285                      |
| Equipment.....                   |                              |                                          |                             | 450                         |
| Supplies.....                    |                              |                                          |                             | 7,100                       |
| Auditing Department.....         |                              |                                          |                             | 52,524                      |
| Personal service.....            |                              |                                          |                             | 45,559                      |
| Service other than personal..... |                              |                                          |                             | 4,665                       |
| Equipment.....                   |                              |                                          |                             | 100                         |
| Supplies.....                    |                              |                                          |                             | 2,200                       |
| Building Department:             |                              |                                          |                             |                             |
| Department expenses.....         |                              |                                          |                             | 143,758                     |
| Personal service.....            |                              |                                          |                             | 134,315                     |
| Service other than personal..... |                              |                                          |                             | 5,063                       |
| Equipment.....                   |                              |                                          |                             | 350                         |
| Supplies.....                    |                              |                                          |                             | 3,130                       |
| Special items.....               |                              |                                          |                             | 900                         |
| Board of Examiners.....          |                              |                                          |                             | 2,870                       |
| Personal service.....            |                              |                                          |                             | 2,720                       |
| Service other than personal..... |                              |                                          |                             | 50                          |
| Supplies.....                    |                              |                                          |                             | 100                         |
| Board of Appeal.....             |                              |                                          |                             | 3,954                       |
| Personal service.....            |                              |                                          |                             | 3,849                       |
| Service other than personal..... |                              |                                          |                             | 55                          |
| Supplies.....                    |                              |                                          |                             | 50                          |
| Cemetery Department.....         |                              |                                          |                             | 86,357                      |
| Personal service.....            |                              |                                          |                             | 71,377                      |
| Service other than personal..... |                              |                                          |                             | 4,796                       |
| Equipment.....                   |                              |                                          |                             | 1,830                       |
| Carried forward.....             |                              |                                          |                             | \$503,858                   |

## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | July<br>Draft.     | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|-------------------------------|----------------------------------------|
|                  |                    | \$840 00            | \$105 60           | \$307 43                     | \$532 57                      |                                        |
|                  |                    | 400 00              | 100 00             | 200 00                       | 200 00                        |                                        |
|                  |                    | 415 00              | 5 60               | 89 95                        | 325 05                        |                                        |
|                  |                    | 25 00               |                    | 17 48                        | 7 52                          |                                        |
|                  |                    | <b>213,554 60</b>   | <b>29,815 73</b>   | <b>122,417 70</b>            | <b>91,136 90</b>              |                                        |
|                  |                    | 187,719 60          | 27,658 60          | 116,575 75                   | 71,143 85                     |                                        |
|                  |                    | 18,285 00           | 752 55             | 1,975 29                     | 16,809 71                     |                                        |
|                  |                    | 450 00              |                    | 15 50                        | 434 50                        |                                        |
|                  |                    | 7,100 00            | 1,404 58           | 3,851 16                     | 3,248 84                      |                                        |
|                  |                    | <b>52,524 13</b>    | <b>3,779 50</b>    | <b>20,770 72</b>             | <b>31,753 41</b>              |                                        |
|                  |                    | 45,559 13           | 3,523 20           | 19,450 83                    | 26,108 30                     |                                        |
|                  |                    | 4,665 00            | 140 30             | 927 81                       | 3,737 19                      |                                        |
|                  |                    | 100 00              |                    |                              | 100 00                        |                                        |
|                  |                    | 2,200 00            | 116 00             | 392 08                       | 1,807 92                      |                                        |
|                  |                    | <b>143,758 78</b>   | <b>11,725 20</b>   | <b>64,513 92</b>             | <b>79,244 86</b>              |                                        |
|                  |                    | 134,815 16          | 10,668 74          | 59,556 65                    | 74,758 51                     |                                        |
|                  |                    | 5,063 62            | 537 62             | 2,052 42                     | 3,011 20                      |                                        |
|                  |                    | 350 00              | 170 10             | 446 29                       | (\$96.29 to be provided for.) |                                        |
|                  |                    | 3,130 00            | 273 74             | 2,008 56                     | 1,121 44                      |                                        |
|                  |                    | 900 00              | 75 00              | 450 00                       | 450 00                        |                                        |
|                  |                    | <b>2,870 00</b>     | <b>244 89</b>      | <b>1,391 72</b>              | <b>1,478 28</b>               |                                        |
|                  |                    | 2,720 00            | 240 00             | 1,360 00                     | 1,360 00                      |                                        |
|                  |                    | 50 00               |                    |                              | 50 00                         |                                        |
|                  |                    | 100 00              | 4 89               | 31 72                        | 68 28                         |                                        |
|                  |                    | <b>3,954 00</b>     | <b>72 02</b>       | <b>1,766 62</b>              | <b>2,187 38</b>               |                                        |
|                  |                    | 3,849 00            | 66 66              | 1,695 38                     | 2,153 62                      |                                        |
|                  |                    | 55 00               | 5 36               | 16 76                        | 38 24                         |                                        |
|                  |                    | 50 00               |                    | 54 48                        | (\$4.48 to be provided for.)  |                                        |
|                  |                    | <b>86,357 08</b>    | <b>6,629 41</b>    | <b>35,586 74</b>             | <b>50,770 34</b>              |                                        |
|                  |                    | 71,377 08           | 5,749 05           | 30,179 99                    | 41,197 09                     |                                        |
|                  |                    | 4,796 00            | 131 70             | 1,073 15                     | 3,722 85                      |                                        |
|                  |                    | 1,830 00            | 241 59             | 559 83                       | 1,270 17                      |                                        |
|                  |                    | <b>\$503,858 59</b> | <b>\$52,372 35</b> | <b>\$246,754 85</b>          | <b>\$257,103 74</b>           |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             | \$503,858 3               |
| <b>Cemetery Department:</b>          |                              |                                          |                             |                           |
| Supplies.....                        |                              |                                          |                             | 5,004 0                   |
| Materials.....                       |                              |                                          |                             | 850 0                     |
| Special items.....                   |                              |                                          |                             | 2,500 0                   |
| <b>City Clerk Department.....</b>    |                              |                                          |                             | <b>44,275 3</b>           |
| Personal service.....                |                              |                                          |                             | 40,040 1                  |
| Service other than personal.....     |                              |                                          |                             | 1,288 0                   |
| Equipment.....                       |                              |                                          |                             | 550 0                     |
| Supplies.....                        |                              |                                          |                             | 1,497 1                   |
| Special items.....                   |                              |                                          |                             | 900 0                     |
| <b>City Council.....</b>             |                              |                                          |                             | <b>34,478 1</b>           |
| Personal service.....                |                              |                                          |                             | 22,428 1                  |
| Service other than personal.....     |                              |                                          |                             | 4,150 0                   |
| Equipment.....                       |                              |                                          |                             | 100 0                     |
| Supplies.....                        |                              |                                          |                             | 600 0                     |
| Incidental expenditures.....         |                              |                                          |                             | 7,200 0                   |
| <b>City Council Proceedings.....</b> |                              |                                          |                             | <b>8,000 0</b>            |
| Service other than personal.....     |                              |                                          |                             | 8,000 0                   |
| <b>City Debt Requirements:</b>       |                              |                                          |                             |                           |
| Sinking Funds.....                   |                              |                                          |                             | 1,078,116 0               |
| Interest.....                        |                              | \$4,235 78                               |                             | 3,485,920 0               |
| <b>City Documents:</b> .....         |                              |                                          |                             | <b>30,000 0</b>           |
| Service other than personal.....     |                              |                                          |                             | 30,000 0                  |
| <b>City Planning Board.....</b>      |                              |                                          |                             | <b>5,000 0</b>            |
| Personal service.....                |                              |                                          |                             | 4,255 5                   |
| Service other than personal.....     |                              |                                          |                             | 494 4                     |
| Equipment.....                       |                              |                                          |                             | 160 0                     |
| Supplies.....                        |                              |                                          |                             | 90 0                      |
| <b>Collecting Department:</b>        |                              |                                          |                             |                           |
| Department expenses.....             |                              |                                          |                             | 112,045 4                 |
| Personal service.....                |                              |                                          |                             | 95,774 4                  |
| Service other than personal.....     |                              |                                          |                             | 10,321 0                  |
| Equipment.....                       |                              |                                          |                             | 100 0                     |
| Supplies.....                        |                              |                                          |                             | 3,900 0                   |
| Special items.....                   |                              |                                          |                             | 1,950 0                   |
| <i>Carried forward</i> .....         |                              | \$4,235 78                               |                             | \$5,301,693 5             |



## AUDITOR'S MONTHLY EXHIBIT.

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appropriations.—Continued.

| Transfers<br>to | Transfers<br>from | Total<br>Credits.     | July<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-----------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   | \$503,858 59          | \$52,372 35         | \$246,754 85                 | \$257,103 74            |                                        |
|                 |                   | 5,004 00              | 160 77              | 2,113 30                     | 2,890 70                |                                        |
|                 |                   | 850 00                | 69 30               | 238 35                       | 611 65                  |                                        |
|                 |                   | 2,500 00              | 277 00              | 1,422 12                     | 1,077 88                |                                        |
|                 |                   | <b>44,275 32</b>      | <b>3,588 67</b>     | <b>19,339 64</b>             | <b>24,935 68</b>        |                                        |
|                 |                   | 40,040 16             | 3,205 32            | 17,895 80                    | 22,144 36               |                                        |
|                 |                   | 1,288 00              | 47 75               | 168 06                       | 1,119 94                |                                        |
|                 |                   | 550 00                |                     | 9 00                         | 541 00                  |                                        |
|                 |                   | 1,497 16              | 260 60              | 816 78                       | 680 38                  |                                        |
|                 |                   | 900 00                | 75 00               | 450 00                       | 450 00                  |                                        |
|                 |                   | <b>34,478 19</b>      | <b>2,371 97</b>     | <b>14,073 90</b>             | <b>20,404 29</b>        |                                        |
|                 |                   | 22,428 19             | 1,825 83            | 10,154 42                    | 12,273 77               |                                        |
|                 |                   | 4,150 00              | 230 28              | 1,178 83                     | 2,971 17                |                                        |
|                 |                   | 100 00                |                     | 32 25                        | 67 75                   |                                        |
|                 |                   | 600 00                | 7 21                | 330 82                       | 269 18                  |                                        |
|                 |                   | 7,200 00              | 308 65              | 2,377 58                     | 4,822 42                |                                        |
|                 |                   | <b>8,000 00</b>       | <b>1,815 72</b>     | <b>4,853 40</b>              | <b>3,146 60</b>         |                                        |
|                 |                   | 8,000 00              | 1,815 72            | 4,853 40                     | 3,146 60                |                                        |
|                 |                   | <b>1,078,116 00</b>   |                     |                              | <b>1,078,116 00</b>     |                                        |
|                 |                   | <b>3,490,155 78</b>   | <b>315,080 63</b>   | <b>689,565 70</b>            | <b>2,800,590 08</b>     |                                        |
|                 |                   | <b>30,000 00</b>      |                     | <b>6,316 96</b>              | <b>23,683 04</b>        |                                        |
|                 |                   | 30,000 00             |                     | 6,316 96                     | 23,683 04               |                                        |
|                 |                   | <b>5,000 00</b>       | <b>422 09</b>       | <b>2,244 42</b>              | <b>2,755 58</b>         |                                        |
|                 |                   | 4,255 52              | 405 04              | 2,048 25                     | 2,207 27                |                                        |
|                 |                   | 494 48                | 12 03               | 108 35                       | 386 13                  |                                        |
|                 |                   | 160 00                | 5 02                | 75 50                        | 84 50                   |                                        |
|                 |                   | 90 00                 |                     | 12 32                        | 77 68                   |                                        |
|                 |                   | <b>112,045 40</b>     | <b>9,037 07</b>     | <b>46,086 45</b>             | <b>65,958 95</b>        |                                        |
|                 |                   | 95,774 40             | 7,527 64            | 42,116 70                    | 53,657 70               |                                        |
|                 |                   | 10,321 00             | 906 29              | 1,663 47                     | 8,657 53                |                                        |
|                 |                   | 100 00                |                     |                              | 100 00                  |                                        |
|                 |                   | 3,900 00              | 440 64              | 1,331 28                     | 2,568 72                |                                        |
|                 |                   | 1,950 00              | 162 50              | 975 00                       | 975 00                  |                                        |
|                 |                   | <b>\$5,305,929 28</b> | <b>\$384,688 50</b> | <b>\$1,029,235 32</b>        | <b>\$4,276,693 96</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....           |                              | \$4,235 78                               |                             | \$5,301,693               |
| Collecting Department:                 |                              |                                          |                             |                           |
| Water Division.....                    |                              | * 26,407 80                              |                             |                           |
| Personal service.....                  |                              | 24,187 80                                |                             |                           |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                           |
| Supplies.....                          |                              | 1,000 00                                 |                             |                           |
| Consumptives' Hospital Department..... |                              |                                          |                             | 227,864                   |
| Personal service.....                  |                              |                                          |                             | 107,622                   |
| Service other than personal.....       |                              |                                          |                             | 38,800                    |
| Equipment.....                         |                              |                                          |                             | 9,254                     |
| Supplies.....                          |                              |                                          |                             | 70,222                    |
| Materials.....                         |                              |                                          |                             | 1,965                     |
| Election Department.....               |                              |                                          |                             | 149,137                   |
| Personal service.....                  |                              |                                          |                             | 109,302                   |
| Service other than personal.....       |                              |                                          |                             | 36,875                    |
| Equipment.....                         |                              |                                          |                             | 400                       |
| Supplies.....                          |                              |                                          |                             | 2,010                     |
| Materials.....                         |                              |                                          |                             | 550                       |
| Finance Commission.....                |                              |                                          |                             | 30,000                    |
| Personal service.....                  |                              |                                          |                             | 22,030                    |
| Service other than personal.....       |                              |                                          |                             | 7,743                     |
| Equipment.....                         |                              |                                          |                             | 75                        |
| Supplies.....                          |                              |                                          |                             | 152                       |
| Fire Department.....                   |                              |                                          |                             | 2,040,861                 |
| Personal service.....                  |                              |                                          |                             | 1,550,806                 |
| Service other than personal.....       |                              |                                          |                             | 82,560                    |
| Equipment.....                         |                              |                                          |                             | 120,400                   |
| Supplies.....                          |                              |                                          |                             | 103,875                   |
| Materials.....                         |                              |                                          |                             | 34,700                    |
| Special items.....                     |                              |                                          |                             | 148,520                   |
| Health Department.....                 |                              |                                          |                             | 311,699                   |
| Personal service.....                  |                              |                                          |                             | 224,385                   |
| Service other than personal.....       |                              |                                          |                             | 67,864                    |
| Equipment.....                         |                              |                                          |                             | 2,900                     |
| Supplies.....                          |                              |                                          |                             | 14,050                    |
| Special items.....                     |                              |                                          |                             | 2,500                     |
| <i>Carried forward</i> .....           |                              | \$30,643 58                              |                             | \$8,061,256               |

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | July<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-----------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$5,305,929 28</b> | <b>\$384,688 50</b> | <b>\$1,029,235 32</b>        | <b>\$4,276,693 96</b>   |                                        |
|                  |                    | <b>26,407 80</b>      | <b>1,835 23</b>     | <b>10,170 38</b>             | <b>16,237 42</b>        |                                        |
|                  |                    | 24,187 80             | 1,737 16            | 9,565 83                     | 14,621 97               |                                        |
|                  |                    | 1,220 00              | 72 00               | 166 00                       | 1,054 00                |                                        |
|                  |                    | 1,000 00              | 26 07               | 438 55                       | 561 45                  |                                        |
|                  |                    | <b>227,864 71</b>     | <b>15,295 08</b>    | <b>105,269 27</b>            | <b>122,595 44</b>       |                                        |
|                  |                    | 107,622 84            | 8,473 50            | 49,675 45                    | 57,947 39               |                                        |
|                  |                    | 38,800 00             | 2,457 51            | 19,213 62                    | 19,586 38               |                                        |
|                  |                    | 9,254 00              | 161 60              | 4,379 08                     | 4,874 92                |                                        |
|                  |                    | 70,222 87             | 4,134 40            | 30,991 81                    | 39,231 06               |                                        |
|                  |                    | 1,965 00              | 68 07               | 1,009 31                     | 955 69                  |                                        |
|                  |                    | <b>149,137 00</b>     | <b>4,981 76</b>     | <b>43,107 37</b>             | <b>106,029 63</b>       |                                        |
|                  |                    | 109,302 00            | 4,577 15            | 37,233 61                    | 72,068 39               |                                        |
|                  |                    | 36,875 00             | 345 32              | 4,330 16                     | 32,544 84               |                                        |
|                  |                    | 400 00                | 10 00               | 102 73                       | 297 27                  |                                        |
|                  |                    | 2,010 00              | 49 29               | 955 74                       | 1,054 26                |                                        |
|                  |                    | 550 00                |                     | 485 13                       | 64 87                   |                                        |
|                  |                    | <b>30,000 00</b>      | <b>2,056 60</b>     | <b>13,816 44</b>             | <b>16,183 56</b>        |                                        |
|                  |                    | 22,030 00             | 1,727 49            | 10,641 41                    | 11,388 59               |                                        |
|                  |                    | 7,743 00              | 305 33              | 3,034 63                     | 4,708 37                |                                        |
|                  |                    | 75 00                 |                     | 34 70                        | 40 30                   |                                        |
|                  |                    | 152 00                | 23 78               | 105 70                       | 46 30                   |                                        |
|                  |                    | <b>2,040,861 88</b>   | <b>150,691.97</b>   | <b>819,483 99</b>            | <b>1,221,377 89</b>     |                                        |
|                  |                    | 1,550,806 88          | 118,360 25          | 620,940 78                   | 929,866 10              |                                        |
|                  |                    | 82,560 00             | 6,368 20            | 32,128 99                    | 50,431 01               |                                        |
|                  |                    | 120,400 00            | 3,196 13            | 29,302 01                    | 91,097 99               |                                        |
|                  |                    | 103,875 00            | 6,778 29            | 55,932 93                    | 47,942 07               |                                        |
|                  |                    | 34,700 00             | 3,439 37            | 19,065 94                    | 15,634 06               |                                        |
|                  |                    | 148,520 00            | 12,549 73           | 62,113 34                    | 86,406 66               |                                        |
|                  |                    | <b>311,699 66</b>     | <b>38,242 38</b>    | <b>139,112 60</b>            | <b>172,587 06</b>       |                                        |
|                  |                    | 224,385 66            | 17,646 49           | 96,611 52                    | 127,774 14              |                                        |
|                  |                    | 67,864 00             | 19,431 27           | 33,443 92                    | 34,420 08               |                                        |
|                  |                    | 2,900 00              | 63 85               | 2,208 62                     | 691 38                  |                                        |
|                  |                    | 14,050 00             | 891 77              | 5,598 54                     | 8,451 46                |                                        |
|                  |                    | 2,500 00              | 209 00              | 1,250 00                     | 1,250 00                |                                        |
|                  |                    | <b>\$8,091,900 33</b> | <b>\$597,791 52</b> | <b>\$2,160,195 37</b>        | <b>\$5,931,704 96</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,061,256                |
| Hospital Department.....             |                              | 386 25                                   |                             | 762,021                    |
| Personal service.....                |                              |                                          |                             | 356,058                    |
| Service other than personal.....     |                              |                                          |                             | 35,159                     |
| Equipment.....                       |                              |                                          |                             | 59,963                     |
| Supplies.....                        |                              | 386 25                                   |                             | 299,641                    |
| Materials.....                       |                              |                                          |                             | 11,000                     |
| Special items.....                   |                              |                                          |                             | 200                        |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 195,939                    |
| Personal service.....                |                              |                                          |                             | 57,549                     |
| Service other than personal.....     |                              |                                          |                             | 6,050                      |
| Equipment.....                       |                              |                                          |                             | 13,335                     |
| Supplies.....                        |                              |                                          |                             | 111,305                    |
| Materials.....                       |                              |                                          |                             | 7,700                      |
| Office expenses.....                 |                              |                                          |                             | 4,383                      |
| Personal service.....                |                              |                                          |                             | 3,800                      |
| Service other than personal.....     |                              |                                          |                             | 266                        |
| Equipment.....                       |                              |                                          |                             | 117                        |
| Supplies.....                        |                              |                                          |                             | 200                        |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,491                     |
| Personal service.....                |                              |                                          |                             | 7,766                      |
| Service other than personal.....     |                              |                                          |                             | 1,050                      |
| Equipment.....                       |                              |                                          |                             | 300                        |
| Supplies.....                        |                              |                                          |                             | 3,275                      |
| Materials.....                       |                              |                                          |                             | 100                        |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             | 83,911                     |
| Personal service.....                |                              |                                          |                             | 12,880                     |
| Service other than personal.....     |                              |                                          |                             | 58,380                     |
| Equipment.....                       |                              |                                          |                             | 10,165                     |
| Supplies.....                        |                              |                                          |                             | 977                        |
| Materials.....                       |                              |                                          |                             | 500                        |
| Special items.....                   |                              |                                          |                             | 1,000                      |
| <i>Carried forward</i> .....         |                              | \$31,029 83                              |                             | \$9,120,003                |

## AUDITOR'S MONTHLY EXHIBIT.

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appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$8,091,900 33    | \$597,791 52   | \$2,160,195 37               | \$5,931,704 96          |                                        |
|                  |                    | 762,407 61        | 65,679 93      | 355,111 22                   | 407,296 39              |                                        |
|                  |                    | 356,058 36        | 27,552 58      | 145,079 02                   | 210,979 34              |                                        |
|                  |                    | 35,159 00         | 2,347 62       | 15,245 42                    | 19,913 58               |                                        |
|                  |                    | 59,963 00         | 3,298 88       | 23,695 36                    | 36,267 64               |                                        |
|                  |                    | 300,027 25        | 31,230 40      | 163,627 89                   | 136,399 36              |                                        |
|                  |                    | 11,000 00         | 1,210 45       | 7,288 53                     | 3,711 47                |                                        |
|                  |                    | 200 00            | 40 00          | 175 00                       | 25 00                   |                                        |
|                  |                    | 195,939 40        | 11,169 63      | 95,875 65                    | 100,063 75              |                                        |
|                  |                    | 57,549 40         | 4,240 67       | 22,908 94                    | 34,640 46               |                                        |
|                  |                    | 6,050 00          | 141 83         | 5,017 68                     | 1,032 32                |                                        |
|                  |                    | 13,335 00         | 289 96         | 7,437 64                     | 5,897 36                |                                        |
|                  |                    | 111,305 00        | 6,156 69       | 57,137 56                    | 54,167 44               |                                        |
|                  |                    | 7,700 00          | 340 48         | 3,373 83                     | 4,326 17                |                                        |
|                  |                    | 4,383 00          | 364 17         | 2,159 05                     | 2,223 95                |                                        |
|                  |                    | 3,800 00          | 316 66         | 1,899 96                     | 1,900 04                |                                        |
|                  |                    | 266 00            |                | 24 21                        | 241 79                  |                                        |
|                  |                    | 117 00            | 2 60           | 74 45                        | 42 55                   |                                        |
|                  |                    | 200 00            | 44 91          | 160 43                       | 39 57                   |                                        |
|                  |                    | 12,491 28         | 595 64         | 3,661 50                     | 8,829 78                |                                        |
|                  |                    | 7,766 28          | 583 05         | 3,096 48                     | 4,669 80                |                                        |
|                  |                    | 1,050 00          |                | 355 00                       | 695 00                  |                                        |
|                  |                    | 300 00            | 56             | 61 61                        | 238 39                  |                                        |
|                  |                    | 3,275 00          | 12 03          | 107 53                       | 3,167 47                |                                        |
|                  |                    | 100 00            |                | 40 88                        | 59 12                   |                                        |
|                  |                    | 83,911 88         | 9,547 45       | 58,032 96                    | 25,878 92               |                                        |
|                  |                    | 12,889 88         | 989 03         | 5,184 88                     | 7,705 00                |                                        |
|                  |                    | 58,380 00         | 7,370 50       | 47,150 93                    | 11,229 07               |                                        |
|                  |                    | 10,165 00         | 963 65         | 4,478 31                     | 5,686 69                |                                        |
|                  |                    | 977 00            | 104 51         | 515 13                       | 461 87                  |                                        |
|                  |                    | 500 00            | 36 43          | 287 04                       | 212 96                  |                                        |
|                  |                    | 1,000 00          | 83 33          | 416 67                       | 583 33                  |                                        |
|                  |                    | \$9,151,033 50    | \$685,148 34   | \$2,675,035 75               | \$6,475,997 75          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                         | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                      |                              | \$31,029 83                              |                             | \$9,120,003               |
| <b>Children's Institutions Department:</b>        |                              |                                          |                             |                           |
| Suffolk School for Boys.....                      |                              |                                          |                             | 45,799                    |
| Personal service.....                             |                              |                                          |                             | 19,297                    |
| Service other than personal.....                  |                              |                                          |                             | 849                       |
| Equipment.....                                    |                              |                                          |                             | 2,150                     |
| Supplies.....                                     |                              |                                          |                             | 15,477                    |
| Materials.....                                    |                              |                                          |                             | 1,025                     |
| Special items.....                                |                              |                                          |                             | 7,000                     |
| <b>Institutions Registration Department</b> ..... |                              |                                          |                             | 21,891                    |
| Personal service.....                             |                              |                                          |                             | 15,501                    |
| Service other than personal.....                  |                              |                                          |                             | 5,785                     |
| Equipment.....                                    |                              |                                          |                             | 350                       |
| Supplies.....                                     |                              |                                          |                             | 255                       |
| <b>Steamer "Monitor"</b> .....                    |                              |                                          |                             | 28,213                    |
| Personal service.....                             |                              |                                          |                             | 18,455                    |
| Service other than personal.....                  |                              |                                          |                             | 4,587                     |
| Equipment.....                                    |                              |                                          |                             | 25                        |
| Supplies.....                                     |                              |                                          |                             | 4,980                     |
| Materials.....                                    |                              |                                          |                             | 165                       |
| <b>Law Department</b> .....                       |                              |                                          |                             | 53,936                    |
| Personal service.....                             |                              |                                          |                             | 50,836                    |
| Service other than personal.....                  |                              |                                          |                             | 1,350                     |
| Equipment.....                                    |                              |                                          |                             | 280                       |
| Supplies.....                                     |                              |                                          |                             | 370                       |
| Special items.....                                |                              |                                          |                             | 1,100                     |
| <b>Library Department</b> .....                   | \$156 98                     |                                          |                             | 409,080                   |
| Personal service.....                             |                              |                                          |                             | 296,675                   |
| Service other than personal.....                  |                              |                                          |                             | 41,390                    |
| Equipment.....                                    | 156 98                       |                                          |                             | 43,525                    |
| Supplies.....                                     |                              |                                          |                             | 20,990                    |
| Materials.....                                    |                              |                                          |                             | 6,500                     |
| <b>Licensing Board</b> .....                      |                              |                                          |                             | 35,108 4                  |
| Personal service.....                             |                              |                                          |                             | 26,473 4                  |
| Service other than personal.....                  |                              |                                          |                             | 6,375                     |
| Equipment.....                                    |                              |                                          |                             | 525                       |
| Supplies.....                                     |                              |                                          |                             | 1,735                     |
| <i>Carried forward</i> .....                      | \$156 98                     | \$31,029 83                              |                             | \$9,714,031 7             |



## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.        | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|--------------------------------|----------------------------------------|
|                  |                    | \$9,151,033 50    | \$685,148 34   | \$2,675,035 75               | \$6,475,997 75                 |                                        |
|                  |                    | 45,799 00         | 2,812 24       | 19,069 24                    | 26,729 76                      |                                        |
|                  |                    | 19,297 50         | 1,537 51       | 9,384 17                     | 9,913 33                       |                                        |
|                  |                    | 849 00            | 47 95          | 223 51                       | 625 49                         |                                        |
|                  |                    | 2,150 00          | 22 54          | 640 38                       | 1,509 62                       |                                        |
|                  |                    | 15,477 50         | 538 22         | 4,767 90                     | 10,709 60                      |                                        |
|                  |                    | 1,025 00          | 33 94          | 832 28                       | 192 72                         |                                        |
|                  |                    | 7,000 00          | 632 08         | 3,221 00                     | 3,779 00                       |                                        |
|                  |                    | 21,891 32         | 1,652 44       | 9,259 31                     | 12,632 01                      |                                        |
|                  |                    | 15,501 32         | 1,182 55       | 6,202 28                     | 9,299 04                       |                                        |
|                  |                    | 5,785 00          | 458 99         | 2,635 13                     | 3,149 87                       |                                        |
|                  |                    | 350 00            | 1 10           | 326 10                       | 23 90                          |                                        |
|                  |                    | 255 00            | 9 80           | 95 80                        | 159 20                         |                                        |
|                  |                    | 28,213 18         | 2,055 97       | 9,806 31                     | 18,406 87                      |                                        |
|                  |                    | 18,455 68         | 1,317 97       | 7,134 44                     | 11,321 24                      |                                        |
|                  |                    | 4,587 50          | 670 20         | 2,317 36                     | 2,270 14                       |                                        |
|                  |                    | 25 00             | 3 26           | 198 98                       | (\$173.98 to be provided for.) |                                        |
|                  |                    | 4,980 00          | 45 92          | 133 62                       | 4,846 38                       |                                        |
|                  |                    | 165 00            | 18 62          | 21 91                        | 143 09                         |                                        |
|                  |                    | 53,936 08         | 4,667 29       | 27,713 57                    | 26,222 51                      |                                        |
|                  |                    | 50,836 08         | 4,467 04       | 26,255 16                    | 24,580 92                      |                                        |
|                  |                    | 1,350 00          | 66 96          | 609 41                       | 740 59                         |                                        |
|                  |                    | 280 00            | 17 30          | 70 65                        | 209 35                         |                                        |
|                  |                    | 370 00            | 23 99          | 228 35                       | 141 65                         |                                        |
|                  |                    | 1,100 00          | 92 00          | 550 00                       | 550 00                         |                                        |
|                  |                    | 409,236 98        | 32,218 58      | 169,646 42                   | 239,590 56                     |                                        |
|                  |                    | 296,675 00        | 22,311 59      | 118,421 30                   | 178,253 70                     |                                        |
|                  |                    | 41,390 00         | 4,401 23       | 20,076 33                    | 21,313 67                      |                                        |
|                  |                    | 43,681 98         | 2,606 99       | 19,085 22                    | 24,596 76                      |                                        |
|                  |                    | 20,990 00         | 2,492 72       | 7,864 18                     | 13,125 82                      |                                        |
|                  |                    | 6,500 00          | 406 05         | 4,199 39                     | 2,300 61                       |                                        |
|                  |                    | 35,108 48         | 2,764 12       | 18,444 04                    | 16,664 44                      |                                        |
|                  |                    | 26,473 48         | 2,167 15       | 12,393 08                    | 14,080 40                      |                                        |
|                  |                    | 6,375 00          | 429 93         | 4,662 76                     | 1,712 24                       |                                        |
|                  |                    | 525 00            | 48 00          | 320 30                       | 204 70                         |                                        |
|                  |                    | 1,735 00          | 119 04         | 1,067 90                     | 667 10                         |                                        |
|                  |                    | \$9,745,218 54    | \$731,318 98   | \$2,928,974 64               | \$6,816,243 90                 |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$31,029 83                              | .....                       | \$9,714,031                |
| Market Department.....              |                              |                                          |                             | 12,966 00                  |
| Personal service.....               |                              |                                          |                             | 11,586 40                  |
| Service other than personal.....    |                              |                                          |                             | 991 00                     |
| Equipment.....                      |                              |                                          |                             | 30 00                      |
| Supplies.....                       |                              |                                          |                             | 215 00                     |
| Materials.....                      |                              |                                          |                             | 30 00                      |
| Special items.....                  |                              |                                          |                             | 113 60                     |
| Mayor.....                          |                              |                                          |                             | 50,000 00                  |
| Personal service.....               |                              |                                          |                             | 32,028 00                  |
| Service other than personal.....    |                              |                                          |                             | 7,350 00                   |
| Equipment.....                      |                              |                                          |                             | 2,050 00                   |
| Supplies.....                       |                              |                                          |                             | 3,572 00                   |
| Incidental expenditures.....        |                              |                                          |                             | 5,000 00                   |
| Public Celebrations..               | 180 55                       |                                          |                             | 40,000 00                  |
| Overseeing of the Poor Department:  |                              |                                          |                             |                            |
| Central Office.....                 |                              |                                          |                             | 511,771 00                 |
| Personal service.....               |                              |                                          |                             | 47,863 20                  |
| Service other than personal.....    |                              |                                          |                             | 8,372 00                   |
| Equipment.....                      |                              |                                          |                             | 475 00                     |
| Supplies.....                       |                              |                                          |                             | 3,379 00                   |
| Special items.....                  |                              |                                          |                             | 451,681 75                 |
| Temporary Home.....                 |                              |                                          |                             | 5,683 00                   |
| Personal service.....               |                              |                                          |                             | 2,421 00                   |
| Service other than personal.....    |                              |                                          |                             | 1,054 00                   |
| Equipment.....                      |                              |                                          |                             | 50 00                      |
| Supplies.....                       |                              |                                          |                             | 2,158 00                   |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,758 00                  |
| Personal service.....               |                              |                                          |                             | 4,093 00                   |
| Service other than personal.....    |                              |                                          |                             | 1,475 00                   |
| Equipment.....                      |                              |                                          |                             | 395 00                     |
| Supplies.....                       |                              |                                          |                             | 5,195 00                   |
| Park and Recreation Department..... |                              | 100 00                                   |                             | 748,206 20                 |
| Personal service.....               |                              | 100 00                                   |                             | 558,556 20                 |
| Service other than personal.....    |                              |                                          |                             | 68,400 00                  |
| Equipment.....                      |                              |                                          |                             | 11,700 00                  |
| Supplies.....                       |                              |                                          |                             | 40,250 00                  |
| <i>Carried forward</i> .....        | \$337 53                     | \$31,129 83                              | .....                       | \$11,094,416 00            |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$9,745,218 54    | \$731,318 98   | \$2,928,974 64               | \$6,816,243 90          |                                        |
|                  |                    | 12,966 00         | 1,012 83       | 5,996 43                     | 6,969 57                |                                        |
|                  |                    | 11,586 40         | 934 45         | 5,327 10                     | 6,259 30                |                                        |
|                  |                    | 991 00            | 71 29          | 592 51                       | 398 49                  |                                        |
|                  |                    | 30 00             |                | 3 85                         | 26 15                   |                                        |
|                  |                    | 215 00            | 7 09           | 72 97                        | 142 03                  |                                        |
|                  |                    | 30 00             |                |                              | 30 00                   |                                        |
|                  |                    | 113 60            |                |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 3,861 73       | 18,799 49                    | 31,200 51               |                                        |
|                  |                    | 32,028 00         | 2,342 98       | 12,384 31                    | 19,663 69               |                                        |
|                  |                    | 7,350 00          | 469 30         | 2,156 07                     | 5,193 93                |                                        |
|                  |                    | 2,050 00          |                | 312 79                       | 1,737 21                |                                        |
|                  |                    | 3,572 00          | 218 54         | 995 03                       | 2,576 97                |                                        |
|                  |                    | 5,000 00          | 830 91         | 2,971 29                     | 2,028 71                |                                        |
|                  |                    | 40,180 55         | 12,081 04      | 16,484 97                    | 23,695 58               |                                        |
|                  |                    | 511,771 07        | 69,391 01      | 299,357 71                   | 212,413 36              |                                        |
|                  |                    | 47,863 28         | 3,774 64       | 20,672 72                    | 27,190 56               |                                        |
|                  |                    | 8,372 00          | 866 07         | 3,802 98                     | 4,569 02                |                                        |
|                  |                    | 475 00            | 12 24          | 174 27                       | 300 73                  |                                        |
|                  |                    | 3,379 00          | 716 63         | 2,495 65                     | 883 35                  |                                        |
|                  |                    | 451,681 79        | 64,021 43      | 272,212 09                   | 179,469 70              |                                        |
|                  |                    | 5,683 00          | 408 23         | 2,607 88                     | 3,075 12                |                                        |
|                  |                    | 2,421 00          | 200 00         | 1,221 30                     | 1,199 70                |                                        |
|                  |                    | 1,054 00          | 40 00          | 339 10                       | 714 90                  |                                        |
|                  |                    | 50 00             |                | 15 34                        | 34 66                   |                                        |
|                  |                    | 2,158 00          | 168 23         | 1,032 14                     | 1,125 86                |                                        |
|                  |                    | 11,758 04         | 857 86         | 5,205 68                     | 6,552 36                |                                        |
|                  |                    | 4,693 04          | 368 08         | 1,992 42                     | 2,700 62                |                                        |
|                  |                    | 1,475 00          | 82 67          | 647 63                       | 827 37                  |                                        |
|                  |                    | 395 00            | 3 05           | 50 39                        | 344 61                  |                                        |
|                  |                    | 5,195 00          | 404 06         | 2,515 24                     | 2,679 76                |                                        |
|                  |                    | 748,306 24        | 63,270 39      | 318,278 48                   | 430,027 76              |                                        |
|                  |                    | 558,656 24        | 44,662 11      | 233,642 98                   | 325,013 26              |                                        |
|                  |                    | 68,400 00         | 5,350 31       | 31,323 09                    | 37,076 91               |                                        |
|                  |                    | 11,700 00         | 4,309 22       | 7,057 92                     | 4,642 08                |                                        |
|                  |                    | 40,250 00         | 3,381 86       | 24,754 34                    | 15,495 66               |                                        |
|                  |                    | \$11,125,883 44   | \$882,202 07   | \$3,595,705 28               | \$7,530,178 16          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$31,129 83                              | .....                       | \$11,094,416 08            |
| <b>Park and Recreation Department:</b>  |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             | 42,300 00                  |
| Special items.....                      |                              |                                          |                             | 27,000 00                  |
| <b>Police Department.....</b>           |                              |                                          |                             | <b>2,715,579 00</b>        |
| Personal service.....                   |                              |                                          |                             | 2,365,896 00               |
| Service other than personal.....        |                              |                                          |                             | 96,215 00                  |
| Equipment.....                          |                              |                                          |                             | 27,780 00                  |
| Supplies.....                           |                              |                                          |                             | 66,400 00                  |
| Special items.....                      |                              |                                          |                             | 159,288 00                 |
| <b>Public Buildings Department.....</b> |                              | 60 00                                    |                             | <b>226,290 48</b>          |
| Personal service.....                   |                              |                                          |                             | 129,722 48                 |
| Service other than personal.....        |                              | 60 00                                    |                             | 44,855 00                  |
| Equipment.....                          |                              |                                          |                             | 5,725 00                   |
| Supplies.....                           |                              |                                          |                             | 22,718 00                  |
| Materials.....                          |                              |                                          |                             | 1,750 00                   |
| Special items.....                      |                              |                                          |                             | 21,520 00                  |
| <b>Public Works Department:</b>         |                              |                                          |                             |                            |
| Central Office.....                     |                              |                                          |                             | <b>69,705 00</b>           |
| Personal service.....                   |                              |                                          |                             | 64,205 00                  |
| Service other than personal.....        |                              |                                          |                             | 1,865 00                   |
| Equipment.....                          |                              |                                          |                             | 350 00                     |
| Supplies.....                           |                              |                                          |                             | 3,285 00                   |
| <b>Bridge Service.....</b>              |                              |                                          |                             | <b>310,676 08</b>          |
| Personal service.....                   |                              |                                          |                             | 224,102 08                 |
| Service other than personal.....        |                              |                                          |                             | 23,901 00                  |
| Equipment.....                          |                              |                                          |                             | 1,765 00                   |
| Supplies.....                           |                              |                                          |                             | 7,958 00                   |
| Materials.....                          |                              |                                          |                             | 27,350 00                  |
| Special items.....                      |                              |                                          |                             | 25,600 00                  |
| <b>Ferry Service.....</b>               |                              |                                          |                             | <b>287,075 75</b>          |
| Personal service.....                   |                              |                                          |                             | 190,696 75                 |
| Service other than personal.....        |                              |                                          |                             | 33,779 00                  |
| Equipment.....                          |                              |                                          |                             | 1,975 00                   |
| Supplies.....                           |                              |                                          |                             | 44,425 00                  |
| Materials.....                          |                              |                                          |                             | 9,150 00                   |
| Special items.....                      |                              |                                          |                             | 7,050 00                   |
| <i>Carried forward</i> .....            | \$337 53                     | \$31,189 83                              | .....                       | \$14,703,742 39            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | July<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$11,125,883 44</b> | <b>\$882,202 07</b>   | <b>\$3,595,705 28</b>        | <b>\$7,530,178 16</b>   |                                        |
|                  |                    | 42,300 00              | 4,358 91              | 14,466 72                    | 27,833 28               |                                        |
|                  |                    | 27,000 00              | 1,207 98              | 7,033 43                     | 19,966 57               |                                        |
|                  |                    | <b>2,715,579 00</b>    | <b>209,071 27</b>     | <b>1,114,649 19</b>          | <b>1,600,929 81</b>     |                                        |
|                  |                    | 2,365,896 00           | 182,344 57            | 944,051 55                   | 1,421,844 45            |                                        |
|                  |                    | 96,215 00              | 6,901 98              | 39,297 46                    | 56,917 54               |                                        |
|                  |                    | 27,780 00              | 1,533 49              | 13,056 10                    | 14,723 90               |                                        |
|                  |                    | 66,400 00              | 5,015 58              | 38,347 50                    | 28,052 50               |                                        |
|                  |                    | 159,288 00             | 13,275 65             | 79,896 58                    | 79,391 42               |                                        |
|                  |                    | <b>226,350 48</b>      | <b>19,470 38</b>      | <b>111,804 56</b>            | <b>114,545 92</b>       |                                        |
|                  |                    | 129,722 48             | 10,587 56             | 56,016 68                    | 73,705 80               |                                        |
|                  |                    | 44,915 00              | 3,473 50              | 27,812 60                    | 17,102 40               |                                        |
|                  |                    | 5,725 00               | 351 94                | 2,940 25                     | 2,784 75                |                                        |
|                  |                    | 22,718 00              | 2,264 28              | 15,343 90                    | 7,374 10                |                                        |
|                  |                    | 1,750 00               | 92 33                 | 669 31                       | 1,080 69                |                                        |
|                  |                    | 21,520 00              | 2,700 77              | 9,021 82                     | 12,498 18               |                                        |
|                  |                    | <b>69,705 00</b>       | <b>6,147 47</b>       | <b>32,462 92</b>             | <b>37,242 08</b>        |                                        |
|                  |                    | 64,205 00              | 5,419 97              | 29,629 59                    | 34,575 41               |                                        |
|                  |                    | 1,865 00               | 70 31                 | 599 64                       | 1,265 36                |                                        |
|                  |                    | 350 00                 |                       | 339 52                       | 10 48                   |                                        |
|                  |                    | 3,285 00               | 657 19                | 1,894 17                     | 1,390 83                |                                        |
|                  |                    | <b>310,676 08</b>      | <b>20,908 93</b>      | <b>115,193 40</b>            | <b>195,482 68</b>       |                                        |
|                  |                    | 224,102 08             | 17,082 46             | 92,874 45                    | 131,227 63              |                                        |
|                  |                    | 23,901 00              | 1,115 42              | 8,234 74                     | 15,666 26               |                                        |
|                  |                    | 1,765 00               | 38 23                 | 874 61                       | 890 39                  |                                        |
|                  |                    | 7,958 00               | 536 01                | 3,431 10                     | 4,526 90                |                                        |
|                  |                    | 27,350 00              | 1,721 42              | 7,147 55                     | 20,202 45               |                                        |
|                  |                    | 25,600 00              | 415 39                | 2,630 95                     | 22,969 05               |                                        |
|                  |                    | <b>287,075 75</b>      | <b>17,292 09</b>      | <b>107,617 40</b>            | <b>179,458 35</b>       |                                        |
|                  |                    | 190,696 75             | 13,816 36             | 74,830 23                    | 115,866 52              |                                        |
|                  |                    | 33,779 00              | 1,947 94              | 11,772 44                    | 22,006 56               |                                        |
|                  |                    | 1,975 00               | 242 76                | 737 28                       | 1,237 72                |                                        |
|                  |                    | 44,425 00              | 319 46                | 14,479 57                    | 29,945 43               |                                        |
|                  |                    | 9,150 00               | 397 57                | 2,472 30                     | 6,677 70                |                                        |
|                  |                    | 7,050 00               | 568 00                | 3,325 58                     | 3,724 42                |                                        |
|                  |                    | <b>\$14,735,269 75</b> | <b>\$1,155,092 21</b> | <b>\$5,077,432 75</b>        | <b>\$9,657,837 00</b>   |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$31,189 83                              | .....                       | \$14,703,742 39            |
| Lighting Service.....                   |                              |                                          |                             | 760,784 36                 |
| Personal service.....                   |                              |                                          |                             | 4,819 36                   |
| Service other than personal.....        |                              |                                          |                             | 755,960 00                 |
| Equipment.....                          |                              |                                          |                             | 230 00                     |
| Supplies.....                           |                              |                                          |                             | 375 00                     |
| Special items.....                      |                              |                                          |                             | 360 00                     |
| Paving Service.....                     |                              |                                          |                             | 943,120 52                 |
| Personal service.....                   |                              |                                          |                             | 586,137 52                 |
| Service other than personal.....        |                              |                                          |                             | 61,573 00                  |
| Equipment.....                          |                              |                                          |                             | 8,110 00                   |
| Supplies.....                           |                              |                                          |                             | 34,275 00                  |
| Materials.....                          |                              |                                          |                             | 205,825 00                 |
| Special items.....                      |                              |                                          |                             | 47,200 00                  |
| Sanitary Service.....                   |                              |                                          |                             | 939,865 14                 |
| Personal service.....                   |                              |                                          |                             | 425,717 14                 |
| Service other than personal.....        |                              |                                          |                             | 421,504 00                 |
| Equipment.....                          |                              |                                          |                             | 12,200 00                  |
| Supplies.....                           |                              |                                          |                             | 47,315 00                  |
| Materials.....                          |                              |                                          |                             | 13,000 00                  |
| Special items.....                      |                              |                                          |                             | 20,129 00                  |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 674,961 16                 |
| Personal service.....                   |                              |                                          |                             | 417,187 16                 |
| Service other than personal.....        |                              |                                          |                             | 101,025 00                 |
| Equipment.....                          |                              |                                          |                             | 18,720 00                  |
| Supplies.....                           |                              |                                          |                             | 48,904 00                  |
| Materials.....                          |                              |                                          |                             | 68,125 00                  |
| Special items.....                      |                              |                                          |                             | 21,000 00                  |
| Sewer Service.....                      |                              |                                          |                             | 308,680 10                 |
| Personal service.....                   |                              |                                          |                             | 203,378 10                 |
| Service other than personal.....        |                              |                                          |                             | 45,504 00                  |
| Equipment.....                          |                              |                                          |                             | 9,698 00                   |
| Supplies.....                           |                              |                                          |                             | 27,761 00                  |
| Materials.....                          |                              |                                          |                             | 4,990 00                   |
| Special items.....                      |                              |                                          |                             | 17,349 00                  |
| Water Service*.....                     |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     | \$31,189 83                              | .....                       | \$18,331,153 67            |

\* See pages 38 and 41.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | July<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|-------------------------------------|----------------------------------------|
|                  |                    | <b>\$14,735,269 75</b> | <b>\$1,155,092 21</b> | <b>\$5,077,432 75</b>        | <b>\$9,657,837 00</b>               |                                        |
|                  |                    | <b>760,784 36</b>      | <b>57,707 04</b>      | <b>382,159 61</b>            | <b>378,624 75</b>                   |                                        |
|                  |                    | 4,819 36               | 345 72                | 1,925 03                     | 2,894 33                            |                                        |
|                  |                    | <b>755,000 00</b>      | <b>57,331 32</b>      | <b>379,864 31</b>            | <b>375,135 69</b>                   |                                        |
|                  |                    | 230 00                 | .....                 | 133 07                       | 96 93                               |                                        |
|                  |                    | 375 00                 | .....                 | 57 20                        | 317 80                              |                                        |
|                  |                    | 360 00                 | 30 00                 | 180 00                       | 180 00                              |                                        |
|                  |                    | <b>943,120 52</b>      | <b>73,654 68</b>      | <b>415,169 24</b>            | <b>527,951 28</b>                   |                                        |
|                  |                    | 586,137 52             | 43,266 05             | 255,760 57                   | 330,376 95                          |                                        |
|                  |                    | 61,573 00              | 4,849 49              | 69,533 91                    | (\$7,960.91 to be<br>provided for.) |                                        |
|                  |                    | 8,110 00               | 372 43                | 5,452 50                     | 2,657 50                            |                                        |
|                  |                    | 34,275 00              | 2,485 65              | 19,435 67                    | 14,839 33                           |                                        |
|                  |                    | 205,825 00             | 10,722 32             | 28,135 17                    | 177,689 83                          |                                        |
|                  |                    | 47,200 00              | 11,958 74             | 36,851 42                    | 10,348 58                           |                                        |
|                  |                    | <b>939,865 14</b>      | <b>73,130 70</b>      | <b>467,874 60</b>            | <b>471,990 54</b>                   |                                        |
|                  |                    | 425,717 14             | 34,554 32             | 181,956 59                   | 243,760 55                          |                                        |
|                  |                    | 421,504 00             | 29,623 89             | 234,844 55                   | 186,659 45                          |                                        |
|                  |                    | 12,200 00              | 70 33                 | 1,880 83                     | 10,319 17                           |                                        |
|                  |                    | 47,315 00              | 5,666 23              | 27,914 86                    | 19,400 14                           |                                        |
|                  |                    | 13,000 00              | 1,120 68              | 10,165 08                    | 2,834 92                            |                                        |
|                  |                    | 20,129 00              | 2,095 25              | 11,112 69                    | 9,016 31                            |                                        |
|                  |                    | <b>674,961 16</b>      | <b>51,412 82</b>      | <b>237,441 44</b>            | <b>437,519 72</b>                   |                                        |
|                  |                    | 417,187 16             | 28,856 35             | 165,019 07                   | 252,168 09                          |                                        |
|                  |                    | 101,025 00             | 11,767 48             | 33,919 45                    | 67,105 55                           |                                        |
|                  |                    | 18,720 00              | 1,094 49              | 3,111 42                     | 15,608 58                           |                                        |
|                  |                    | 48,904 00              | 3,920 50              | 21,569 75                    | 27,334 25                           |                                        |
|                  |                    | 68,125 00              | 4,096 73              | 4,387 58                     | 63,737 42                           |                                        |
|                  |                    | 21,000 00              | 1,677 27              | 9,434 17                     | 11,565 83                           |                                        |
|                  |                    | <b>308,680 10</b>      | <b>24,191 60</b>      | <b>135,152 70</b>            | <b>173,527 40</b>                   |                                        |
|                  |                    | 203,378 10             | 16,369 73             | 84,014 15                    | 119,363 95                          |                                        |
|                  |                    | 45,504 00              | 4,437 41              | 22,707 98                    | 22,796 02                           |                                        |
|                  |                    | 9,698 00               | 917 63                | 6,013 23                     | 3,684 77                            |                                        |
|                  |                    | 27,761 00              | 571 25                | 12,962 65                    | 14,798 35                           |                                        |
|                  |                    | 4,990 00               | 442 79                | 686 79                       | 4,303 21                            |                                        |
|                  |                    | 17,349 00              | 1,452 79              | 8,767 90                     | 8,581 10                            |                                        |
|                  |                    | <b>\$18,362,681 03</b> | <b>\$1,435,189 05</b> | <b>\$6,715,230 34</b>        | <b>\$11,647,450 69</b>              |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17 | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,189 83                              | .....                      | \$18,331,153 67             |
| Registry Department.....                    |                              |                                          |                            | 35,777 76                   |
| Personal service.....                       |                              |                                          |                            | 26,532 76                   |
| Service other than personal.....            |                              |                                          |                            | 6,345 00                    |
| Equipment.....                              |                              |                                          |                            | 200 00                      |
| Supplies.....                               |                              |                                          |                            | 2,100 00                    |
| Special items.....                          |                              |                                          |                            | 600 00                      |
| Reserve Fund.....                           |                              |                                          |                            | 100,000 00                  |
| Schools:                                    |                              |                                          |                            |                             |
| School Committee.....                       |                              |                                          |                            | 5,504,456 43                |
| Extended use of public schools.....         |                              |                                          |                            | 34,256 12                   |
| Pensions to teachers.....                   |                              |                                          |                            | 107,661 45                  |
| Physical education.....                     |                              |                                          |                            | 61,520 83                   |
| Schoolhouse Department.....                 |                              |                                          |                            | 417,505 17                  |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                            | 400 00                      |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                            | 63,200 00                   |
| Sinking Funds Department.....               |                              |                                          |                            | 2,300 00                    |
| Personal service.....                       |                              |                                          |                            | 1,700 00                    |
| Supplies.....                               |                              |                                          |                            | 600 00                      |
| Soldiers' Relief Department.....            |                              |                                          |                            | 229,185 00                  |
| Personal service.....                       |                              |                                          |                            | 18,086 56                   |
| Service other than personal.....            |                              |                                          |                            | 380 00                      |
| Supplies.....                               |                              |                                          |                            | 400 00                      |
| Special items.....                          |                              |                                          |                            | 210,318 44                  |
| Statistics Department.....                  |                              |                                          |                            | 7,394 60                    |
| Personal service.....                       |                              |                                          |                            | 6,629 60                    |
| Service other than personal.....            |                              |                                          |                            | 685 00                      |
| Equipment.....                              |                              |                                          |                            | 30 00                       |
| Supplies.....                               |                              |                                          |                            | 50 00                       |
| <i>City Record</i> , publication of:*       |                              |                                          |                            |                             |
| Street Laying-Out Department.....           |                              |                                          |                            | 128,843 80                  |
| Personal service.....                       |                              |                                          |                            | 119,160 80                  |
| Service other than personal.....            |                              |                                          |                            | 8,383 00                    |
| Equipment.....                              |                              |                                          |                            | 300 00                      |
| Supplies.....                               |                              |                                          |                            | 1,000 00                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,189 83                              | .....                      | \$25,023,654 83             |

\* See pages 32 and 44.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$18,362,681 03   | \$1,435,189 05 | \$6,715,230 34               | \$11,647,450 69         |                                        |
| .....            | .....              | 35,777 76         | 2,723 94       | 15,708 62                    | 20,069 14               |                                        |
| .....            | .....              | 26,532 76         | 2,089 48       | 11,122 98                    | 15,409 78               |                                        |
| .....            | .....              | 6,345 00          | 486 27         | 3,289 22                     | 3,055 78                |                                        |
| .....            | .....              | 200 00            | .....          | 193 90                       | 6 10                    |                                        |
| .....            | .....              | 2,100 00          | 98 19          | 802 52                       | 1,297 48                |                                        |
| .....            | .....              | 600 00            | 50 00          | 300 00                       | 300 00                  |                                        |
| .....            | .....              | 100,000 00        | 7,254 38       | 38,192 79                    | 61,807 21               |                                        |
| .....            | .....              | 5,504,456 43      | 798,656 75     | 2,986,051 71                 | 2,518,404 72            |                                        |
| .....            | .....              | 34,256 12         | 2,256 71       | 16,410 95                    | 17,845 17               |                                        |
| .....            | .....              | 107,661 45        | 7,792 68       | 46,782 53                    | 60,878 92               |                                        |
| .....            | .....              | 61,520 83         | 12,623 04      | 38,529 86                    | 22,990 97               |                                        |
| .....            | .....              | 417,505 17        | 21,122 32      | 96,841 71                    | 320,663 46              |                                        |
| .....            | .....              | 400 00            | 4 25           | 27 75                        | 372 25                  |                                        |
| .....            | .....              | 63,200 00         | 1,317 30       | 5,673 19                     | 57,526 81               |                                        |
| .....            | .....              | 2,300 00          | 141 00         | 1,305 89                     | 994 11                  |                                        |
| .....            | .....              | 1,700 00          | 141 00         | 850 00                       | 850 00                  |                                        |
| .....            | .....              | 600 00            | .....          | 455 89                       | 144 11                  |                                        |
| .....            | .....              | 229,185 00        | 18,428 90      | 109,849 59                   | 119,335 41              |                                        |
| .....            | .....              | 18,086 56         | 1,477 12       | 8,611 88                     | 9,474 68                |                                        |
| .....            | .....              | 380 00            | 50 78          | 206 36                       | 173 64                  |                                        |
| .....            | .....              | 400 00            | .....          | 277 27                       | 122 73                  |                                        |
| .....            | .....              | 210,318 44        | 16,901 00      | 100,754 08                   | 109,564 36              |                                        |
| .....            | .....              | 7,394 60          | 539 20         | 3,025 19                     | 4,369 41                |                                        |
| .....            | .....              | 6,629 60          | 529 20         | 2,965 80                     | 3,663 80                |                                        |
| .....            | .....              | 685 00            | 5 50           | 26 35                        | 658 65                  |                                        |
| .....            | .....              | 30 00             | .....          | .....                        | 30 00                   |                                        |
| .....            | .....              | 50 00             | 4 50           | 33 04                        | 16 96                   |                                        |
| .....            | .....              | 128,843 80        | 9,441 49       | 55,251 10                    | 73,592 70               |                                        |
| .....            | .....              | 119,160 80        | 8,908 03       | 51,495 22                    | 67,665 58               |                                        |
| .....            | .....              | 8,383 00          | 463 43         | 2,584 19                     | 5,798 81                |                                        |
| .....            | .....              | 300 00            | 11 00          | 203 94                       | 96 06                   |                                        |
| .....            | .....              | 1,000 00          | 59 03          | 967 75                       | 32 25                   |                                        |
| .....            | .....              | \$25,055,182 19   | \$2,317,491 01 | \$10,128,881 22              | \$14,926,300 97         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     | <b>\$337 53</b>              | <b>\$31,189 83</b>                       |                             | <b>\$25,023,654 83</b>      |
| Supply Department.....                           |                              |                                          |                             | <b>18,200 84</b>            |
| Personal service.....                            |                              |                                          |                             | 11,955 84                   |
| Service other than personal.....                 |                              |                                          |                             | 4,075 00                    |
| Equipment.....                                   |                              |                                          |                             | 350 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,820 00                    |
| Treasury Department.....                         |                              |                                          |                             | <b>52,021 48</b>            |
| Personal service.....                            |                              |                                          |                             | 42,761 48                   |
| Service other than personal.....                 |                              |                                          |                             | 7,660 00                    |
| Supplies.....                                    |                              |                                          |                             | 1,600 00                    |
| Weights and Measures Department.....             |                              |                                          |                             | <b>26,175 92</b>            |
| Personal service.....                            |                              |                                          |                             | 21,577 92                   |
| Service other than personal.....                 |                              |                                          |                             | 1,923 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,760 00                    |
| Supplies.....                                    |                              |                                          |                             | 915 00                      |
| Wire Department.....                             |                              |                                          |                             | <b>68,682 92</b>            |
| Personal service.....                            |                              |                                          |                             | 62,805 92                   |
| Service other than personal.....                 |                              |                                          |                             | 3,051 00                    |
| Equipment.....                                   |                              |                                          |                             | 386 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,830 00                    |
| Materials.....                                   |                              |                                          |                             | 10 00                       |
| Special items.....                               |                              |                                          |                             | 600 00                      |
| County of Suffolk:                               |                              |                                          |                             |                             |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | <b>60,546 95</b>            |
| Personal service.....                            |                              |                                          |                             | 50,106 95                   |
| Service other than personal.....                 |                              |                                          |                             | 5,800 00                    |
| Equipment.....                                   |                              |                                          |                             | 4,640 00                    |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | <b>32,515 00</b>            |
| Service other than personal.....                 |                              |                                          |                             | 12,100 00                   |
| Equipment.....                                   |                              |                                          |                             | 3,200 00                    |
| Supplies.....                                    |                              |                                          |                             | 16,515 00                   |
| Materials.....                                   |                              |                                          |                             | 700 00                      |
| County Buildings.....                            |                              |                                          |                             | <b>35,537 10</b>            |
| Personal service.....                            |                              |                                          |                             | 25,716 67                   |
| Service other than personal.....                 |                              |                                          |                             | 6,635 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,350 00                    |
| <i>Carried forward</i> .....                     | <b>\$337 53</b>              | <b>\$31,189 83</b>                       |                             | <b>\$25,317,335 04</b>      |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | July<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|------------------------------|----------------------------------------|
|                  |                    | <b>\$25,055,182 19</b> | <b>\$2,317,491 01</b> | <b>\$10,128,881 22</b>       | <b>\$14,926,300 97</b>       |                                        |
|                  |                    | <b>18,200 84</b>       | <b>2,000 13</b>       | <b>7,363 53</b>              | <b>10,837 31</b>             |                                        |
|                  |                    | 11,955 84              | 942 68                | 4,945 13                     | 7,010 71                     |                                        |
|                  |                    | 4,075 00               | 906 28                | 1,691 02                     | 2,383 98                     |                                        |
|                  |                    | 350 00                 | 11 53                 | 147 32                       | 202 68                       |                                        |
|                  |                    | 1,820 00               | 139 64                | 580 06                       | 1,239 94                     |                                        |
|                  |                    | <b>52,021 48</b>       | <b>4,540 46</b>       | <b>24,626 66</b>             | <b>27,394 82</b>             |                                        |
|                  |                    | 42,761 48              | 3,411 28              | 19,677 22                    | 23,084 26                    |                                        |
|                  |                    | 7,660 00               | 816 42                | 4,476 17                     | 3,183 83                     |                                        |
|                  |                    | 1,600 00               | 312 76                | 473 27                       | 1,126 73                     |                                        |
|                  |                    | <b>26,175 92</b>       | <b>1,928 10</b>       | <b>10,535 27</b>             | <b>15,640 65</b>             |                                        |
|                  |                    | 21,577 92              | 1,659 84              | 8,714 16                     | 12,863 76                    |                                        |
|                  |                    | 1,923 00               | 161 78                | 1,048 77                     | 874 23                       |                                        |
|                  |                    | 1,760 00               | 33 56                 | 236 91                       | 1,523 09                     |                                        |
|                  |                    | 915 00                 | 72 92                 | 535 43                       | 379 57                       |                                        |
|                  |                    | <b>68,682 92</b>       | <b>5,004 66</b>       | <b>27,559 56</b>             | <b>41,123 36</b>             |                                        |
|                  |                    | 62,805 92              | 4,637 57              | 25,143 23                    | 37,662 69                    |                                        |
|                  |                    | 3,051 00               | 192 65                | 1,458 58                     | 1,592 42                     |                                        |
|                  |                    | 386 00                 | 9 21                  | 200 81                       | 185 19                       |                                        |
|                  |                    | 1,830 00               | 115 23                | 442 84                       | 1,387 16                     |                                        |
|                  |                    | 10 00                  | .....                 | 14 10                        | (\$4.10 to be provided for.) |                                        |
|                  |                    | 600 00                 | 50 00                 | 300 00                       | 300 00                       |                                        |
|                  |                    | <b>60,546 95</b>       | <b>4,144 53</b>       | <b>21,619 79</b>             | <b>38,927 16</b>             |                                        |
|                  |                    | 50,106 95              | 3,847 24              | 19,723 89                    | 30,383 06                    |                                        |
|                  |                    | 5,800 00               | 297 29                | 1,845 90                     | 3,954 10                     |                                        |
|                  |                    | 4,640 00               | .....                 | 50 00                        | 4,590 00                     |                                        |
|                  |                    | <b>32,515 00</b>       | <b>2,019 90</b>       | <b>19,410 00</b>             | <b>13,105 00</b>             |                                        |
|                  |                    | 12,100 00              | 750 66                | 6,333 91                     | 5,766 09                     |                                        |
|                  |                    | 3,200 00               | 36 43                 | 479 61                       | 2,720 39                     |                                        |
|                  |                    | 16,515 00              | 1,208 84              | 12,168 86                    | 4,346 14                     |                                        |
|                  |                    | 700 00                 | 23 97                 | 427 62                       | 272 38                       |                                        |
|                  |                    | <b>35,537 10</b>       | <b>2,509 08</b>       | <b>17,553 64</b>             | <b>17,983 46</b>             |                                        |
|                  |                    | 25,716 67              | 2,063 50              | 12,569 00                    | 13,147 67                    |                                        |
|                  |                    | 6,635 00               | 418 05                | 3,997 55                     | 2,637 45                     |                                        |
|                  |                    | 1,350 00               | 80                    | 89 20                        | 1,260 80                     |                                        |
|                  |                    | <b>\$25,348,862 40</b> | <b>\$2,339,637 87</b> | <b>\$10,257,549 67</b>       | <b>\$15,091,312 73</b>       |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$31,189 83                              | .....                       | \$25,317,335 04             |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,825 00                    |
| Materials.....                        | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                    | .....                        | .....                                    | .....                       | 10 43                       |
| Jail.....                             | .....                        | .....                                    | .....                       | 87,180 01                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 43,440 01                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,265 00                    |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,400 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 28,725 00                   |
| Materials.....                        | .....                        | .....                                    | .....                       | 2,800 00                    |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,550 00                    |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 42,137 00                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 28,377 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 11,820 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 600 00                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 800 00                      |
| Special items.....                    | .....                        | .....                                    | .....                       | 540 00                      |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 375,000 00                  |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 171,400 00                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 78,600 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 87,300 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 1,700 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,800 00                    |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                       |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 34,360 00                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 27,960 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 3,100 00                    |
| Equipment.....                        | .....                        | .....                                    | .....                       | 300 00                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,000 00                    |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 227,239 87                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 193,820 87                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 17,670 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 2,290 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 5,585 00                    |
| Special items.....                    | .....                        | .....                                    | .....                       | 6,374 00                    |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 1,500 00                    |
| <i>Carried forward</i> .....          | \$337 53                     | \$31,189 83                              | .....                       | \$26,254,651 92             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------------------|----------------------------------------|
|                  |                    | \$25,348,862 40   | \$2,339,637 87 | \$10,257,549 67              | \$15,091,312 73                     |                                        |
|                  |                    | 1,825 00          | 26 73          | 873 94                       | 951 06                              |                                        |
|                  |                    |                   |                | 13 53                        | (\$13.53 to be pro-<br>vided for.)  |                                        |
|                  |                    | 10 43             |                | 10 42                        | 01                                  |                                        |
|                  |                    | 87,180 01         | 6,096 69       | 37,741 49                    | 49,438 52                           |                                        |
|                  |                    | 43,440 01         | 3,446 62       | 20,036 80                    | 23,403 21                           |                                        |
|                  |                    | 5,265 00          | 239 49         | 1,634 25                     | 3,630 75                            |                                        |
|                  |                    | 5,400 00          | 354 48         | 1,262 41                     | 4,137 59                            |                                        |
|                  |                    | 28,725 00         | 1,906 59       | 12,849 05                    | 15,875 95                           |                                        |
|                  |                    | 2,800 00          | 22 18          | 1,219 98                     | 1,580 02                            |                                        |
|                  |                    | 1,550 00          | 127 33         | 739 00                       | 811 00                              |                                        |
|                  |                    | 42,137 00         | 8,047 91       | 23,860 18                    | 18,276 82                           |                                        |
|                  |                    | 28,377 00         | 2,398 32       | 13,915 82                    | 14,461 18                           |                                        |
|                  |                    | 11,820 00         | 5,481 63       | 8,904 65                     | 2,915 35                            |                                        |
|                  |                    | 600 00            | 100 00         | 600 00                       |                                     |                                        |
|                  |                    | 800 00            | 22 96          | 169 71                       | 630 29                              |                                        |
|                  |                    | 540 00            | 45 00          | 270 00                       | 270 00                              |                                        |
|                  |                    | 375,000 00        | 33,820 96      | 200,989 15                   | 174,010 85                          |                                        |
|                  |                    | 171,400 00        | 17,181 72      | 84,866 33                    | 86,533 67                           |                                        |
|                  |                    | 78,600 00         | 6,065 56       | 35,925 79                    | 42,674 21                           |                                        |
|                  |                    | 87,300 00         | 10,797 63      | 45,085 82                    | 42,214 18                           |                                        |
|                  |                    | 1,700 00          | 100 00         | 496 75                       | 1,203 25                            |                                        |
|                  |                    | 3,800 00          | 218 53         | 3,220 17                     | 579 83                              |                                        |
|                  |                    |                   |                | 137 80                       | (\$137.80 to be pro-<br>vided for.) |                                        |
|                  |                    | 34,360 00         | 3,378 35       | 17,081 45                    | 17,278 55                           |                                        |
|                  |                    | 27,960 00         | 2,345 32       | 13,779 92                    | 14,180 08                           |                                        |
|                  |                    | 3,100 00          | 770 57         | 2,073 51                     | 1,026 49                            |                                        |
|                  |                    | 300 00            |                | 100 00                       | 200 00                              |                                        |
|                  |                    | 3,000 00          | 262 46         | 1,128 02                     | 1,871 98                            |                                        |
|                  |                    | 227,239 87        | 16,793 84      | 96,485 56                    | 130,754 31                          |                                        |
|                  |                    | 193,820 87        | 14,771 36      | 84,909 24                    | 108,911 63                          |                                        |
|                  |                    | 17,670 00         | 850 27         | 4,545 56                     | 13,124 44                           |                                        |
|                  |                    | 2,290 00          | 151 09         | 930 94                       | 1,359 06                            |                                        |
|                  |                    | 5,585 00          | 416 43         | 2,676 93                     | 2,908 07                            |                                        |
|                  |                    | 6,374 00          | 486 30         | 2,923 75                     | 3,450 25                            |                                        |
|                  |                    | 1,500 00          | 118 39         | 499 14                       | 1,000 86                            |                                        |
|                  |                    | \$26,286,179 28   | \$2,424,957 34 | \$10,718,573 83              | \$15,567,605 45                     |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$31,189 83</b>                       | .....                       | <b>\$26,254,651 92</b>      |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | <b>20,680 05</b>            |
| Personal service.....                       |                              |                                          |                             | 15,694 05                   |
| Service other than personal.....            |                              |                                          |                             | 1,756 00                    |
| Equipment.....                              |                              |                                          |                             | 480 00                      |
| Supplies.....                               |                              |                                          |                             | 550 00                      |
| Special items.....                          |                              |                                          |                             | 2,200 00                    |
| East Boston District Court.....             |                              |                                          |                             | <b>16,696 72</b>            |
| Personal service.....                       |                              |                                          |                             | 13,729 72                   |
| Service other than personal.....            |                              |                                          |                             | 2,302 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 515 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, South Boston District..... |                              |                                          |                             | <b>17,420 52</b>            |
| Personal service.....                       |                              |                                          |                             | 13,556 02                   |
| Service other than personal.....            |                              |                                          |                             | 1,017 00                    |
| Equipment.....                              |                              |                                          |                             | 195 00                      |
| Supplies.....                               |                              |                                          |                             | 590 00                      |
| Special items.....                          |                              |                                          |                             | 2,062 50                    |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | <b>13,125 10</b>            |
| Personal service.....                       |                              |                                          |                             | 10,920 10                   |
| Service other than personal.....            |                              |                                          |                             | 855 00                      |
| Equipment.....                              |                              |                                          |                             | 125 00                      |
| Supplies.....                               |                              |                                          |                             | 425 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | <b>28,730 00</b>            |
| Personal service.....                       |                              |                                          |                             | 24,210 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,700 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 1,020 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$31,189 83</b>                       | .....                       | <b>\$26,351,304 31</b>      |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-----------------------------------|----------------------------------------|
| .....            | .....              | \$26,286,179 28   | \$2,424,957 34 | \$10,718,573 83              | \$15,567,605 45                   |                                        |
| .....            | .....              | 20,680 05         | 1,596 88       | 9,572 41                     | 11,107 64                         |                                        |
| .....            | .....              | 15,694 05         | 1,190 76       | 7,285 29                     | 8,408 76                          |                                        |
| .....            | .....              | 1,756 00          | 127 14         | 695 48                       | 1,060 52                          |                                        |
| .....            | .....              | 480 00            | 64 80          | 235 56                       | 244 44                            |                                        |
| .....            | .....              | 550 00            | 26 68          | 231 08                       | 318 92                            |                                        |
| .....            | .....              | 2,200 00          | 187 50         | 1,125 00                     | 1,075 00                          |                                        |
| .....            | .....              | 16,696 72         | 1,219 51       | 7,460 88                     | 9,235 84                          |                                        |
| .....            | .....              | 13,729 72         | 1,054 34       | 6,336 08                     | 7,393 64                          |                                        |
| .....            | .....              | 2,302 00          | 152 81         | 868 10                       | 1,433 90                          |                                        |
| .....            | .....              | 150 00            | .....          | .....                        | 150 00                            |                                        |
| .....            | .....              | 515 00            | 12 36          | 181 35                       | 333 65                            |                                        |
| .....            | .....              | .....             | .....          | 75 35                        | (875.35 to be pro-<br>vided for.) |                                        |
| .....            | .....              | 17,420 52         | 1,336 92       | 8,339 92                     | 9,080 60                          |                                        |
| .....            | .....              | 13,556 02         | 1,054 18       | 6,605 00                     | 6,951 02                          |                                        |
| .....            | .....              | 1,017 00          | 59 38          | 425 40                       | 591 60                            |                                        |
| .....            | .....              | 195 00            | .....          | 1 50                         | 193 50                            |                                        |
| .....            | .....              | 590 00            | 51 48          | 232 54                       | 357 46                            |                                        |
| .....            | .....              | 2,062 50          | 171 88         | 1,031 25                     | 1,031 25                          |                                        |
| .....            | .....              | .....             | .....          | 44 23                        | (844.23 to be pro-<br>vided for.) |                                        |
| .....            | .....              | 13,125 10         | 1,047 76       | 6,334 05                     | 6,791 05                          |                                        |
| .....            | .....              | 10,920 10         | 935 80         | 5,259 14                     | 5,660 96                          |                                        |
| .....            | .....              | 855 00            | 33 76          | 393 61                       | 461 39                            |                                        |
| .....            | .....              | 125 00            | .....          | 3 00                         | 122 00                            |                                        |
| .....            | .....              | 425 00            | 12 20          | 266 90                       | 158 10                            |                                        |
| .....            | .....              | 800 00            | 66 00          | 400 00                       | 400 00                            |                                        |
| .....            | .....              | .....             | .....          | 11 40                        | (811.40 to be pro-<br>vided for.) |                                        |
| .....            | .....              | 28,730 00         | 2,217 52       | 13,894 40                    | 14,835 60                         |                                        |
| .....            | .....              | 24,210 00         | 1,951 63       | 11,785 58                    | 12,424 42                         |                                        |
| .....            | .....              | 2,700 00          | 168 39         | 1,154 55                     | 1,545 45                          |                                        |
| .....            | .....              | 200 00            | .....          | 5 50                         | 194 50                            |                                        |
| .....            | .....              | 1,020 00          | 47 50          | 562 69                       | 457 31                            |                                        |
| .....            | .....              | 600 00            | 50 00          | 300 00                       | 300 00                            |                                        |
| .....            | .....              | .....             | .....          | 86 08                        | (886.08 to be pro-<br>vided for.) |                                        |
| .....            | .....              | \$26,382,831 67   | \$2,432,375 93 | \$10,764,175 49              | \$15,618,656 18                   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,189 83                              | .....                       | \$26,351,304 31             |
| Municipal Court, West Roxbury District..... |                              |                                          |                             | 12,923 28                   |
| Personal service.....                       |                              |                                          |                             | 10,600 28                   |
| Service other than personal.....            |                              |                                          |                             | 1,530 00                    |
| Equipment.....                              |                              |                                          |                             | 416 00                      |
| Supplies.....                               |                              |                                          |                             | 377 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Brighton District.....     |                              |                                          |                             | 8,757 00                    |
| Personal service.....                       |                              |                                          |                             | 6,081 80                    |
| Service other than personal.....            |                              |                                          |                             | 1,125 20                    |
| Equipment.....                              |                              |                                          |                             | 175 00                      |
| Supplies.....                               |                              |                                          |                             | 575 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Boston Juvenile Court.....                  |                              |                                          |                             | 15,304 60                   |
| Personal service.....                       |                              |                                          |                             | 12,568 60                   |
| Service other than personal.....            |                              |                                          |                             | 789 00                      |
| Supplies.....                               |                              |                                          |                             | 332 00                      |
| Incidental expenditures.....                |                              |                                          |                             | 1,615 00                    |
| Police Court, Chelsea.....                  |                              |                                          |                             | 16,662 97                   |
| Personal service.....                       |                              |                                          |                             | 11,531 97                   |
| Service other than personal.....            |                              |                                          |                             | 4,161 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 520 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Registry of Deeds.....                      |                              |                                          |                             | 67,731 00                   |
| Personal service.....                       |                              |                                          |                             | 63,230 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,010 00                    |
| Equipment.....                              |                              |                                          |                             | 1,000 00                    |
| Supplies.....                               |                              |                                          |                             | 1,491 00                    |
| Index Commissioners.....                    |                              |                                          |                             | 12,732 00                   |
| Service other than personal.....            |                              |                                          |                             | 12,432 00                   |
| Supplies.....                               |                              |                                          |                             | 300 00                      |
| Insanity Cases.....                         |                              |                                          |                             | 27,550 00                   |
| Service other than personal.....            |                              |                                          |                             | 27,500 00                   |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,189 83                              | .....                       | \$26,512,965 16             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-----------------------------------|----------------------------------------|
|                  |                    | \$26,382,831 67   | \$2,432,375 93 | \$10,764,175 49              | \$15,618,656 18                   |                                        |
|                  |                    | 12,923 28         | 912 98         | 5,885 26                     | 7,038 02                          |                                        |
|                  |                    | 10,600 28         | 813 98         | 4,894 59                     | 5,705 69                          |                                        |
|                  |                    | 1,530 00          | 73 61          | 562 82                       | 967 18                            |                                        |
|                  |                    | 416 00            |                | 207 83                       | 208 17                            |                                        |
|                  |                    | 377 00            | 25 39          | 168 67                       | 208 33                            |                                        |
|                  |                    |                   |                | 51 35                        | (851.35 to be pro-<br>vided for.) |                                        |
|                  |                    | 8,757 00          | 645 83         | 3,989 51                     | 4,767 49                          |                                        |
|                  |                    | 6,081 80          | 450 00         | 3,025 19                     | 3,056 61                          |                                        |
|                  |                    | 1,125 20          | 80 41          | 377 19                       | 748 01                            |                                        |
|                  |                    | 175 00            |                | 1 50                         | 173 50                            |                                        |
|                  |                    | 575 00            | 49 42          | 168 80                       | 406 20                            |                                        |
|                  |                    | 800 00            | 66 00          | 400 00                       | 400 00                            |                                        |
|                  |                    |                   |                | 16 83                        | (816.83 to be pro-<br>vided for.) |                                        |
|                  |                    | 15,304 60         | 1,369 81       | 6,502 14                     | 8,802 46                          |                                        |
|                  |                    | 12,568 60         | 1,020 01       | 5,506 00                     | 7,062 60                          |                                        |
|                  |                    | 789 00            | 31 55          | 246 50                       | 542 50                            |                                        |
|                  |                    | 332 00            | 31 40          | 159 82                       | 172 18                            |                                        |
|                  |                    | 1,615 00          | 286 85         | 589 82                       | 1,025 18                          |                                        |
|                  |                    | 16,662 97         | 1,428 40       | 7,844 11                     | 8,818 86                          |                                        |
|                  |                    | 11,531 97         | 1,027 56       | 5,733 90                     | 5,796 07                          |                                        |
|                  |                    | 4,461 00          | 335 59         | 1,680 03                     | 2,780 97                          |                                        |
|                  |                    | 150 00            |                | 33 25                        | 116 75                            |                                        |
|                  |                    | 520 00            | 65 25          | 296 98                       | 223 02                            |                                        |
|                  |                    |                   |                | 97 95                        | (897.95 to be pro-<br>vided for.) |                                        |
|                  |                    | 67,731 00         | 5,513 44       | 32,943 97                    | 34,787 03                         |                                        |
|                  |                    | 63,230 00         | 5,332 53       | 30,500 76                    | 32,729 24                         |                                        |
|                  |                    | 2,010 00          | 31 20          | 354 86                       | 1,655 14                          |                                        |
|                  |                    | 1,000 00          |                | 985 00                       | 15 00                             |                                        |
|                  |                    | 1,491 00          | 149 71         | 1,103 35                     | 387 65                            |                                        |
|                  |                    | 12,732 00         | 918 19         | 5,750 67                     | 6,981 33                          |                                        |
|                  |                    | 12,432 00         | 839 19         | 5,570 44                     | 6,861 56                          |                                        |
|                  |                    | 300 00            | 79 00          | 180 23                       | 119 77                            |                                        |
|                  |                    | 27,550 00         | 2,461 47       | 12,545 07                    | 15,004 93                         |                                        |
|                  |                    | 27,500 00         | 2,461 47       | 12,545 07                    | 14,954 93                         |                                        |
|                  |                    | \$26,544,492 52   | \$2,445,626 05 | \$10,839,636 22              | \$15,704,856 30                   |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$31,189 83                              | .....                       | \$26,512,965 16             |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          |                              |                                          |                             | 50 00                       |
| Land Court .....                                        |                              |                                          |                             | 4,100 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,300 00                    |
| Equipment .....                                         |                              |                                          |                             | 150 00                      |
| Supplies .....                                          |                              |                                          |                             | 1,650 00                    |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 13,761 25                   |
| Personal service.....                                   |                              |                                          |                             | 9,560 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,831 25                    |
| Equipment .....                                         |                              |                                          |                             | 620 00                      |
| Supplies .....                                          |                              |                                          |                             | 725 00                      |
| Materials .....                                         |                              |                                          |                             | 25 00                       |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653 50                    |
| Personal service.....                                   |                              |                                          |                             | 6,518 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,205 50                    |
| Equipment .....                                         |                              |                                          |                             | 500 00                      |
| Supplies.....                                           |                              |                                          |                             | 400 00                      |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249 00                    |
| Personal service.....                                   |                              |                                          |                             | 666 00                      |
| Service other than personal.....                        |                              |                                          |                             | 510 00                      |
| Supplies.....                                           |                              |                                          |                             | 73 00                       |
| Associate Medical Examiner, Southern District,          |                              |                                          |                             | 1,300 00                    |
| Personal service.....                                   |                              |                                          |                             | 876 00                      |
| Service other than personal.....                        |                              |                                          |                             | 399 00                      |
| Supplies.....                                           |                              |                                          |                             | 25 00                       |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                |                              |                                          |                             | 900 00                      |
| Personal service.....                                   |                              |                                          |                             | 800 00                      |
| Supplies.....                                           |                              |                                          |                             | 100 00                      |
| Collecting Department.....                              |                              |                                          |                             | 700 00                      |
| Personal service .....                                  |                              |                                          |                             | 700 00                      |
| Sheriff.....                                            |                              |                                          |                             | 3,000 00                    |
| Personal service.....                                   |                              |                                          |                             | 3,000 00                    |
| <i>Carried forward</i> .....                            | \$337 53                     | \$31,189 83                              | .....                       | \$26,547,628 91             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.     | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|----------------|------------------------------|-----------------------------|---------------------------------------|
|                  |                    | \$26,544,492 52   | \$2,445,626 05 | \$10,839,636 22              | \$15,704,856 30             |                                       |
|                  |                    | 50 00             |                |                              | 50 00                       |                                       |
|                  |                    | 4,100 00          | 212 34         | 2,032 13                     | 2,067 87                    |                                       |
|                  |                    | 2,300 00          | 78 43          | 1,096 04                     | 1,203 96                    |                                       |
|                  |                    | 150 00            |                | 14 00                        | 136 00                      |                                       |
|                  |                    | 1,650 00          | 133 91         | 922 09                       | 727 91                      |                                       |
|                  |                    | 13,761 25         | 1,171 26       | 7,374 31                     | 6,386 94                    |                                       |
|                  |                    | 9,560 00          | 788 17         | 4,797 49                     | 4,762 51                    |                                       |
|                  |                    | 2,831 25          | 277 25         | 1,767 09                     | 1,064 16                    |                                       |
|                  |                    | 620 00            | 45 55          | 308 98                       | 311 02                      |                                       |
|                  |                    | 725 00            | 60 29          | 500 75                       | 224 25                      |                                       |
|                  |                    | 25 00             |                |                              | 25 00                       |                                       |
|                  |                    | 9,653 50          | 780 70         | 5,316 85                     | 4,336 65                    |                                       |
|                  |                    | 6,548 00          | 544 00         | 3,271 12                     | 3,276 88                    |                                       |
|                  |                    | 2,205 50          | 205 85         | 1,477 78                     | 727 72                      |                                       |
|                  |                    | 500 00            | 21 35          | 267 54                       | 232 46                      |                                       |
|                  |                    | 400 00            | 9 50           | 300 41                       | 99 59                       |                                       |
|                  |                    | 1,249 00          | 96 10          | 475 43                       | 773 57                      |                                       |
|                  |                    | 666 00            | 55 50          | 333 00                       | 333 00                      |                                       |
|                  |                    | 510 00            | 40 60          | 131 68                       | 378 32                      |                                       |
|                  |                    | 73 00             |                | 10 75                        | 62 25                       |                                       |
|                  |                    | 1,300 00          | 55 50          | 432 75                       | 867 25                      |                                       |
|                  |                    | 876 00            | 55 50          | 350 50                       | 525 50                      |                                       |
|                  |                    | 399 00            |                | 57 00                        | 342 00                      |                                       |
|                  |                    | 25 00             |                | 25 25                        | (£0.25 to be provided for.) |                                       |
|                  |                    | 900 00            | 66 00          | 470 10                       | 429 90                      |                                       |
|                  |                    | 800 00            | 66 00          | 400 00                       | 400 00                      |                                       |
|                  |                    | 100 00            |                | 70 10                        | 29 90                       |                                       |
|                  |                    | 700 00            | 59 00          | 350 00                       | 350 00                      |                                       |
|                  |                    | 700 00            | 59 00          | 350 00                       | 350 00                      |                                       |
|                  |                    | 3,000 00          | 250 00         | 1,500 00                     | 1,500 00                    |                                       |
|                  |                    | 3,000 00          | 250 00         | 1,500 00                     | 1,500 00                    |                                       |
|                  |                    | \$26,579,156 27   | \$2,448,316 95 | \$10,857,587 79              | \$15,721,568 48             |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$31,189 83                              | .....                       | \$26,547,628 9            |
| Treasury Department.....         |                              |                                          |                             | 5,320 0                   |
| Personal service.....            |                              |                                          |                             | 5,200 0                   |
| Service other than personal..... |                              |                                          |                             | 50 0                      |
| Supplies.....                    |                              |                                          |                             | 70 0                      |
| County Debt Requirements:        |                              |                                          |                             |                           |
| Sinking Funds.....               |                              |                                          |                             | 38,173 0                  |
| Serial Loans.....                |                              |                                          |                             | 37,666 0                  |
| Interest.....                    | 200 00                       |                                          |                             | 134,593 0                 |
| Penal Institutions Department:   |                              |                                          |                             |                           |
| House of Correction.....         |                              |                                          |                             | 251,519 4                 |
| Personal service.....            |                              |                                          |                             | 104,563 8                 |
| Service other than personal..... |                              |                                          |                             | 3,850 6                   |
| Equipment.....                   |                              |                                          |                             | 8,810 0                   |
| Supplies.....                    |                              |                                          |                             | 100,695 0                 |
| Materials.....                   |                              |                                          |                             | 18,600 0                  |
| Special items.....               |                              |                                          |                             | 15,000 0                  |
| Office Expenses.....             |                              |                                          |                             | 26,224 0                  |
| Personal service.....            |                              |                                          |                             | 23,917 0                  |
| Service other than personal..... |                              |                                          |                             | 1,007 0                   |
| Equipment.....                   |                              |                                          |                             | 150 0                     |
| Supplies.....                    |                              |                                          |                             | 200 0                     |
| Special items.....               |                              |                                          |                             | 950 0                     |
|                                  | \$537 53                     | \$31,189 83                              | .....                       | \$27,041,125 0            |

Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.      | July<br>Draft.        | Expenditures<br>for 1916-17. | Balances<br>Unexpended.         | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|------------------------|-----------------------|------------------------------|---------------------------------|----------------------------------------|
|                  |                    | <b>\$26,579,156 27</b> | <b>\$2,448,316 95</b> | <b>\$10,857,587 79</b>       | <b>\$15,721,568 48</b>          |                                        |
|                  |                    | 5,320 00               | 447 79                | 2,652 85                     | 2,667 15                        |                                        |
|                  |                    | 5,200 00               | 434 00                | 2,600 00                     | 2,600 00                        |                                        |
|                  |                    | 50 00                  | 13 79                 | 38 00                        | 12 00                           |                                        |
|                  |                    | 70 00                  | .....                 | 14 85                        | 55 15                           |                                        |
|                  |                    | <b>38,173 00</b>       | .....                 | .....                        | <b>38,173 00</b>                |                                        |
|                  |                    | <b>37,666 66</b>       | .....                 | <b>8,000 00</b>              | <b>29,666 66</b>                |                                        |
|                  |                    | <b>134,793 00</b>      | .....                 | <b>56,631 66</b>             | <b>78,161 34</b>                |                                        |
|                  |                    | <b>251,519 41</b>      | <b>21,661 65</b>      | <b>108,565 71</b>            | <b>142,953 70</b>               |                                        |
|                  |                    | 104,563 81             | 7,422 41              | 40,250 41                    | 64,313 40                       |                                        |
|                  |                    | 3,850 60               | 436 17                | 1,512 95                     | 2,337 65                        |                                        |
|                  |                    | 8,810 00               | 615 57                | 2,366 60                     | 6,443 40                        |                                        |
|                  |                    | 100,695 00             | 11,217 30             | 50,503 19                    | 50,191 81                       |                                        |
|                  |                    | 18,600 00              | 1,174 95              | 9,087 06                     | 9,512 94                        |                                        |
|                  |                    | 15,000 00              | 795 25                | 4,845 50                     | 10,154 50                       |                                        |
|                  |                    | <b>26,224 06</b>       | <b>1,812 99</b>       | <b>10,939 37</b>             | <b>15,284 69</b>                |                                        |
|                  |                    | 23,917 06              | 1,789 51              | 9,958 92                     | 13,958 14                       |                                        |
|                  |                    | 1,007 00               | 23 48                 | 253 26                       | 753 74                          |                                        |
|                  |                    | 150 00                 | .....                 | 135 00                       | 15 00                           |                                        |
|                  |                    | 200 00                 | .....                 | 220 10                       | (\$20.10 to be<br>provided for) |                                        |
|                  |                    | 950 00                 | .....                 | 372 09                       | 577 91                          |                                        |
|                  |                    | <b>\$27,072,852 40</b> | <b>\$2,472,239 38</b> | <b>\$11,044,377 38</b>       | <b>\$16,028,475 02</b>          |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                                     | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Cemetery Department:                                          |                              |                                          |                             |                            |
| Fairview Cemetery.....                                        | \$4,218 75                   |                                          |                             |                            |
| City Loans, Redemption of.....                                | 287,005 76                   | *\$1,609,186 07                          |                             | \$750,487 47               |
| Payments to date:                                             |                              |                                          |                             |                            |
| Redemption of city debt proper, \$1,861,900 00.....           |                              |                                          |                             |                            |
| Redemption of Hyde Park town<br>debt..... 18,500 00           |                              |                                          |                             |                            |
| Redemption of rapid transit<br>debt.....                      |                              |                                          |                             |                            |
| Redemption of water debt..... 5,500 00                        |                              |                                          |                             |                            |
| Redemption of Hyde Park water<br>debt..... 16,000 00          |                              |                                          |                             |                            |
| City Record, Publication of.....                              | 1,904 79                     | 1,269 58                                 |                             |                            |
| Consumptives' Hospital Department:                            |                              |                                          |                             |                            |
| New Buildings.....                                            | 5,411 60                     |                                          |                             |                            |
| Damages by Dogs, etc.....                                     |                              | 1,519 11                                 |                             |                            |
| Election Department:                                          |                              |                                          |                             |                            |
| Precinct and Ward Maps.....                                   | 3,085 00                     |                                          |                             |                            |
| Fire Department:                                              |                              |                                          |                             |                            |
| House and Apparatus, Parker Hill.....                         | 14,972 10                    |                                          |                             |                            |
| Remodeling House, Engine 14.....                              | 15,000 00                    |                                          |                             |                            |
| Remodeling House, Ladder 4.....                               | 15,700 00                    |                                          |                             |                            |
| Highways, Making of.....                                      | 495,903 01                   |                                          | \$350,000 00                |                            |
| Payments to date:                                             |                              |                                          |                             |                            |
| Street Construction..... \$54,656 65                          |                              |                                          |                             |                            |
| Street Commissioners..... 10,334 33                           |                              |                                          |                             |                            |
| Land Damages..... 31,073 92                                   |                              |                                          |                             |                            |
| Highways, Making of (Chapter 661, Acts of 1912):              |                              |                                          |                             |                            |
| Belgrade Avenue, Extension and Beech Street,<br>Widening..... |                              |                                          |                             |                            |
| Chelsea Street, Charlestown, Widening.....                    |                              |                                          |                             |                            |
| Hyde Park Avenue, Widening.....                               |                              |                                          |                             |                            |
| Norfolk Street, Dorchester, Widening.....                     |                              |                                          |                             |                            |
| Hospital Department:                                          |                              |                                          |                             |                            |
| Coal Pocket.....                                              | \$8,647 48                   |                                          |                             |                            |
| Carried forward.....                                          | \$851,848 49                 | \$1,611,974 76                           | \$350,000 00                | \$750,487 47               |

\* Includes \$16,000 water income, to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------------------|----------------------------------------|
|                  |                    | \$4,218 75        | \$1,415 80     | \$3,128 80                   | \$1,089 95                          |                                        |
|                  |                    | 2,646,679 30      |                | 1,901,900 00                 | 744,779 30                          |                                        |
|                  |                    |                   | 1,683,900 00   |                              |                                     |                                        |
|                  |                    |                   | 5,000 00       |                              |                                     |                                        |
|                  |                    | 3,174 37          | 2,560 85       | 4,803 11                     | (\$1,628.74 to be<br>provided for.) |                                        |
|                  |                    | 5,411 60          | 144 40         | 633 95                       | 4,777 65                            |                                        |
|                  |                    | 1,519 11          |                | 1,519 11                     |                                     |                                        |
|                  |                    | 3,085 00          | 2,323 12       | 2,330 87                     | 754 13                              |                                        |
|                  |                    | 14,972 10         |                |                              | 14,972 10                           |                                        |
|                  |                    | 15,000 00         | 1,829 63       | 11,006 37                    | 3,993 63                            |                                        |
|                  |                    | 15,700 00         | 2,240 18       | 9,754 88                     | 5,945 12                            |                                        |
|                  |                    | 845,903 01        |                | 96,064 90                    | 749,838 11                          | \$300,000 00                           |
|                  |                    |                   | 25,057 76      |                              |                                     |                                        |
|                  |                    |                   | 2,333 59       |                              |                                     |                                        |
|                  |                    |                   | 6,824 19       |                              |                                     |                                        |
|                  |                    |                   |                |                              |                                     | 100,000 00                             |
|                  |                    |                   |                |                              |                                     | 100,000 00                             |
|                  |                    |                   |                |                              |                                     | 175,000 00                             |
|                  |                    |                   |                |                              |                                     | 125,000 00                             |
|                  |                    | 8,647 48          |                | 1,924 79                     | 6,722 69                            |                                        |
|                  |                    | \$3,564,310 72    | \$1,733,629 52 | \$2,033,066 78               | \$1,532,872 68                      | \$800,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                               | \$851,848 49                 | \$1,611,974 76                           | \$350,000 00                | \$750,487 47               |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                            |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                            |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                            |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                            |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                            |
| <b>Institutions:</b>                                                       |                              |                                          |                             |                            |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                            |
| Boston Infirmary Department:                                               |                              |                                          |                             |                            |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                            |
| Children's Institutions Department:                                        |                              |                                          |                             |                            |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                            |
| Library Department:                                                        |                              |                                          |                             |                            |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                            |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                            |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                            |
| Park and Recreation Department:                                            |                              |                                          |                             |                            |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                            |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                            |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                            |
| Carolina Avenue Playground.....                                            |                              |                                          |                             |                            |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              |                                          |                             | 47,000 00                  |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                            |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                            |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                            |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                            |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                            |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                            |
| North End Park and Pier.....                                               |                              |                                          | 25,000 00                   |                            |
| Orchard Park, Improvements.....                                            | 10,829 67                    |                                          |                             |                            |
| Park and Playground, Allston.....                                          |                              |                                          | 82,750 00                   |                            |
| Playground Accommodations, Ward 19.....                                    | 176,073 57                   |                                          |                             |                            |
| Playground, Hyde Park.....                                                 | 24,950 00                    |                                          |                             |                            |
| Playground, Mattapan.....                                                  |                              |                                          |                             |                            |
| Playground, Parker Hill.....                                               |                              |                                          | 25,000 00                   |                            |
| <i>Carried forward</i> .....                                               | \$1,451,314 52               | \$1,611,974 76                           | \$652,750 00                | \$797,487 47               |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$3,564,310 72    | \$1,733,629 52 | \$2,033,066 78               | \$1,532,872 68          | \$800,000 00                           |
|                  |                    | 1,190 94          |                |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 436 48         | 7,954 17                     | 15,062 56               |                                        |
|                  |                    | 9,966 35          | 2,483 79       | 4,126 11                     | 5,840 24                |                                        |
|                  |                    | 4,524 83          |                | 4,524 83                     |                         |                                        |
|                  |                    | 195,816 03        | 17,553 81      | 63,203 27                    | 132,612 76              |                                        |
|                  |                    |                   |                |                              |                         |                                        |
|                  |                    | 55,800 74         | 7,667 99       | 19,984 29                    | 35,816 45               |                                        |
|                  |                    |                   |                |                              |                         |                                        |
|                  |                    | 8,043 34          | 120 00         | 4,895 09                     | 3,148 25                |                                        |
|                  | \$5,305 16         | 30,944 84         |                | 30,944 84                    |                         |                                        |
| \$5,305 16       |                    | 175,305 16        | 6,030 90       | 6,030 90                     | 169,274 26              |                                        |
|                  |                    | 24,640 44         |                |                              | 24,640 44               |                                        |
|                  |                    |                   |                |                              |                         |                                        |
|                  |                    | 1,500 00          |                |                              | 1,500 00                |                                        |
|                  |                    | 5,000 00          |                |                              | 5,000 00                |                                        |
|                  |                    | 2,341 05          |                |                              | 2,341 05                |                                        |
|                  |                    |                   |                |                              |                         | 12,000 00                              |
|                  |                    | 47,000 00         | 45 00          | 45 00                        | 46,955 00               |                                        |
|                  |                    | 12,084 37         | 434 03         | 7,807 54                     | 4,276 83                |                                        |
|                  |                    | 339 67            |                |                              | 339 67                  |                                        |
|                  |                    | 519 91            |                | 91 50                        | 428 41                  |                                        |
|                  |                    | 4,868 79          |                |                              | 4,868 79                |                                        |
|                  |                    | 376 59            |                |                              | 376 59                  |                                        |
|                  |                    | 1,333 01          |                |                              | 1,333 01                |                                        |
|                  |                    | 25,000 00         | 12 00          | 12 00                        | 24,988 00               |                                        |
|                  |                    | 10,829 67         |                |                              | 10,829 67               |                                        |
|                  |                    | 82,750 00         |                | 54,550 00                    | 28,200 00               |                                        |
|                  |                    | 176,073 57        | 237 99         | 121,330 11                   | 54,743 46               |                                        |
|                  |                    | 24,950 00         | 700 62         | 3,085 57                     | 21,864 43               |                                        |
|                  |                    |                   |                |                              |                         | 25,000 00                              |
|                  |                    | 25,000 00         |                |                              | 25,000 00               |                                        |
| \$5,305 16       | \$5,305 16         | \$4,513,526 75    | \$1,769,352 13 | \$2,361,652 00               | \$2,153,503 49          | \$837,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                              | \$1,451,314 52               | \$1,611,974 76                           | \$652,750 00                | \$797,487 47               |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                            |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                            |
| Printing Department*.....                                 | 41,610 28                    | 54,670 73                                |                             |                            |
| Public Buildings Department:                              |                              |                                          |                             |                            |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                            |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                            |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                            |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                            |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                            |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                            |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                            |
| Police Station, South Boston.....                         |                              |                                          |                             |                            |
| Public Works Department:                                  |                              |                                          |                             |                            |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                            |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                            |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                            |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                            |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                            |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                            |
| Chelsea Bridge North.....                                 | 16,867 64                    |                                          |                             |                            |
| Chelsea Bridge South.....                                 | 4,100 46                     |                                          |                             |                            |
| Dover Street Bridge.....                                  | 2,070 13                     |                                          |                             |                            |
| Footbridge, Dalton Street to Boylston Street....          | 9,445 00                     |                                          |                             |                            |
| Malden Bridge.....                                        |                              | 4,426 54                                 |                             |                            |
| Meridian Street Bridge.....                               | 15,152 62                    |                                          |                             |                            |
| Spring Street Bridge.....                                 | 5,427 37                     |                                          |                             |                            |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     |                                          |                             |                            |
| Winthrop Bridge.....                                      | 4,466 56                     |                                          |                             |                            |
| Ferry Improvements.....                                   | 15 60                        |                                          |                             |                            |
| Ferry Service, Auxiliary Lighting Plant.....              | 2,000 00                     |                                          |                             |                            |
| Granolithic Sidewalks.....                                | 26,227 75                    |                                          |                             |                            |
| Refuse Destructor Site, Spectacle Island.....             | 15,000 00                    |                                          |                             |                            |
| Refuse Transfer Station.....                              | 1,570 16                     |                                          |                             |                            |
| Separate Systems of Drainage.....                         | 164,793 21                   |                                          | 400,000 00                  |                            |
| Sewerage Works.....                                       | 233,535 33                   |                                          | 600,000 00                  |                            |
| High Pressure Fire Service.....                           | 243,102 03                   |                                          |                             |                            |
| <i>Carried forward</i> .....                              | \$2,637,098 48               | \$1,671,072 03                           | \$1,930,750 00              | \$797,487 47               |

\* See page 44.

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-----------------------------------|----------------------------------------|
| \$5,305 16       | \$5,305 16         | \$4,513,526 75    | \$1,769,352 13 | \$2,361,652 00               | \$2,153,503 49                    | \$837,000 00                           |
|                  |                    | 79,864 82         | 7,224 85       | 20,929 01                    | 58,935 81                         |                                        |
|                  |                    | 149,000 00        |                |                              | 149,000 00                        |                                        |
|                  |                    | 96,281 01         | 13,393 57      | 85,164 25                    | 11,116 76                         |                                        |
|                  |                    | 3,131 57          |                |                              | 3,131 57                          |                                        |
|                  |                    | 8,999 97          | 10 00          | 1,131 35                     | 7,868 62                          |                                        |
|                  |                    | 124,693 70        | 324 21         | 324 21                       | 124,369 49                        |                                        |
|                  |                    | 10,833 05         |                |                              | 10,833 05                         | 100,000 00                             |
|                  |                    | 812 94            |                |                              | 812 94                            | 140,000 00                             |
|                  |                    | 10,650 38         |                | 9,565 19                     | 1,085 19                          |                                        |
|                  |                    | 5,000 00          |                |                              | 5,000 00                          |                                        |
|                  |                    |                   |                | 125 00                       | (\$125.00 to be<br>provided for.) |                                        |
|                  |                    | 421 52            |                | 46 99                        | 374 53                            |                                        |
|                  |                    | 3,920 45          | 64 84          | 85 84                        | 3,840 61                          |                                        |
|                  |                    | 29,072 39         | 116 70         | 911 69                       | 28,160 70                         |                                        |
|                  |                    | 243,232 37        |                |                              | 243,232 37                        |                                        |
|                  |                    | 6,054 45          | 72 20          | 265 75                       | 5,788 70                          |                                        |
|                  |                    | 735 65            |                |                              | 735 65                            |                                        |
|                  | 16,867 64          |                   |                |                              |                                   |                                        |
| 16,867 64        |                    | 21,067 10         |                |                              | 21,067 10                         |                                        |
|                  |                    | 2,079 13          | 367 39         | 1,042 76                     | 1,036 37                          |                                        |
|                  |                    | 9,445 00          |                |                              | 9,445 00                          |                                        |
|                  |                    | 4,426 54          | 3,386 43       | 4,426 54                     |                                   |                                        |
|                  |                    | 15,152 62         |                |                              | 15,152 62                         |                                        |
|                  |                    | 5,427 37          | 304 85         | 434 85                       | 4,992 52                          |                                        |
|                  |                    | 1,862 36          |                | 362 68                       | 1,499 68                          |                                        |
|                  |                    | 4,466 56          |                |                              | 4,466 56                          |                                        |
|                  |                    | 15 60             | 127 77         | 127 77                       | (\$112.17 to be<br>provided for.) |                                        |
|                  |                    | 2,000 00          |                | 225 00                       | 1,775 00                          |                                        |
|                  |                    | 26,227 75         | 3,857 12       | 5,299 61                     | 20,928 14                         |                                        |
|                  |                    | 15,000 00         |                |                              | 15,000 00                         |                                        |
|                  |                    | 1,570 16          |                |                              | 1,570 16                          |                                        |
|                  |                    | 564,793 21        | 31,468 32      | 185,042 26                   | 379,750 95                        |                                        |
|                  |                    | 833,535 53        | 35,542 93      | 144,708 88                   | 688,826 65                        |                                        |
|                  |                    | 243,102 03        | 3,330 19       | 23,134 80                    | 219,967 23                        | 165,000 00                             |
| \$22,172 80      | \$22,172 80        | \$7,036,407 98    | \$1,868,943 50 | \$2,845,006 43               | \$4,193,267 46                    | \$1,242,000 00                         |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17.  | Appropriations<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|------------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$2,637,098 48               | \$1,671,072 03                           | \$1,930,750 00               | \$797,487 47               |
| <b>Rapid Transit:</b>                                               |                              |                                          |                              |                            |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   |                              |                            |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 255,654 91                               |                              | 77,910 00                  |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   |                              |                            |
| Boylston Street Subway.....                                         | 11,432 16                    | 651 71                                   | 43,000 00                    |                            |
| Cambridge Connection.....                                           | 335 08                       |                                          | 15,000 00                    |                            |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 28,364 14                                | 1,734,000 00                 |                            |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 1,479 13                                 |                              |                            |
| <b>School Committee:</b>                                            |                              |                                          |                              |                            |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                              |                            |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 316 30                                   | 500,000 00                   | 922,812 00                 |
| School Administration Building.....                                 |                              |                                          | 300,000 00                   |                            |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                              |                            |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                              |                            |
| <b>Street Laying-Out Department:</b>                                |                              |                                          |                              |                            |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                              |                            |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          |                              |                            |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                              |                            |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                              |                            |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                              |                            |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                              |                            |
| Temporary Loan.....                                                 |                              |                                          | 3,000,000 00                 |                            |
| Water Service *.....                                                |                              | †1,368,505 95                            |                              |                            |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                              |                            |
| <b>County of Suffolk:</b>                                           |                              |                                          |                              |                            |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                              |                            |
| Social Law Library.....                                             |                              |                                          |                              | 1,000 00                   |
| <b>Penal Institutions Department:</b>                               |                              |                                          |                              |                            |
| House of Correction:                                                |                              |                                          |                              |                            |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 9,381 10                                 |                              |                            |
|                                                                     | \$5,696,207 25               | \$3,336,009 91                           | \$7,522,750 00               | \$1,799,209 47             |
|                                                                     |                              |                                          | Less to be provided for..... |                            |

\* See Page 44.

† Income to the amount of \$16,000 credited to City Loans, Redemption o

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| \$22,172 80      | \$22,172 80        | \$7,036,407 98    | \$1,868,943 50 | \$2,845,006 43               | \$4,193,267 46          | \$1,242,000 00                         |
| .....            | .....              | 10,437 54         | 325 74         | 1,326 85                     | 9,110 69                | 66,000 00                              |
| .....            | .....              | 339,325 01        | 99,070 00      | 293,438 01                   | 45,887 00               |                                        |
| .....            | .....              | 474,575 87        | .....          | 3 00                         | 474,572 87              |                                        |
| .....            | .....              | 55,083 87         | 4,703 55       | 20,274 52                    | 34,809 35               |                                        |
| .....            | .....              | 15,335 08         | .....          | 1,000 00                     | 14,335 08               |                                        |
| .....            | .....              | 3,257,130 68      | 295,374 98     | 1,533,624 71                 | 1,723,505 97            |                                        |
| .....            | .....              | 332,523 38        | 2,237 07       | 53,687 77                    | 278,835 61              |                                        |
| .....            | .....              | 32,793 92         | 855 15         | 7,397 83                     | 25,396 09               |                                        |
| .....            | .....              | 1,681,316 40      | 50,561 69      | 120,183 70                   | 1,561,132 70            |                                        |
| .....            | .....              | 300,000 00        | .....          | .....                        | 300,000 00              |                                        |
| .....            | .....              | 201 59            | .....          | .....                        | 201 59                  |                                        |
| .....            | .....              | 1,867 06          | .....          | .....                        | 1,867 06                |                                        |
| .....            | .....              | 35,907 89         | .....          | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | .....             | .....          | .....                        | .....                   | 10,000 00                              |
| .....            | .....              | 3,661 65          | .....          | .....                        | 3,661 65                |                                        |
| .....            | .....              | 20,247 65         | 21 30          | 124 20                       | 20,123 45               |                                        |
| .....            | .....              | 217,194 42        | .....          | .....                        | 217,194 42              |                                        |
| .....            | .....              | 12,572 00         | .....          | .....                        | 12,572 00               |                                        |
| .....            | .....              | 3,000,000 00      | .....          | .....                        | 3,000,000 00            |                                        |
| .....            | .....              | 1,368,505 95      | 64,725 01      | 333,628 98                   | 1,034,876 97            |                                        |
| .....            | .....              | 135,014 40        | 2,627 58       | 14,796 74                    | 120,217 66              |                                        |
| .....            | .....              | 468 93            | .....          | .....                        | 468 93                  |                                        |
| .....            | .....              | 1,000 00          | .....          | .....                        | 1,000 00                |                                        |
| .....            | .....              | 22,605 36         | 1,272 81       | 8,420 85                     | 14,184 51               |                                        |
| \$22,172 80      | \$22,172 80        | \$18,354,176 63   | \$2,890,718 38 | \$5,232,913 59               | \$13,123,128 95         | \$1,478,000 00                         |
| .....            | .....              | .....             | .....          | .....                        | 1,865 91                |                                        |
| .....            | .....              | .....             | .....          | .....                        | \$13,121,263 04         |                                        |

pay Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.



## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$129 43                               |
| Cemetery Trust Funds, Income.....                             |                              | 2,066 36                               |
| Copenhagen Fund.....                                          | 1,212 22                     |                                        |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       |                                        |
| John Foster Trust Fund.....                                   | 529 97                       | 4 05                                   |
| Franklin Fund.....                                            | 680 32                       | 7 57                                   |
| Franklin Union.....                                           | 5,780 60                     | 21,701 39                              |
| George B. Hyde Bequest.....                                   | 3,115 95                     |                                        |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 5 37                                   |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 1 75                                   |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 52 50                                  |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    | 7,136 27                               |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       |                                        |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 44,160 73                              |
| Phillips Street Fund, Income.....                             | 1,326 56                     |                                        |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 3,880 88                               |
| Randidge Trust Fund, Income.....                              | 1,733 30                     |                                        |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       |                                        |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 217 50                                 |
| Franklin Medal Fund, Income.....                              | 299 27                       | 17 50                                  |
| Gibson School Fund, Income.....                               | 2,242 67                     | 573 80                                 |
| Horace Mann School Fund, Income.....                          | 587 25                       | 10 25                                  |
| Teachers' Waterston Fund, Income.....                         | 364 50                       |                                        |
|                                                               | \$125,312 24                 | \$79,433 35                            |



## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | June<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|
|                  |                    | \$10,488 04       |                |                              | \$10,488 04             |
|                  |                    | 2,066 36          | \$952 50       | \$1,758 75                   | 307 61                  |
|                  |                    | 1,212 22          |                |                              | 1,212 22                |
|                  |                    | 335 75            |                |                              | 335 75                  |
|                  |                    | 534 02            |                |                              | 534 02                  |
|                  |                    | 687 89            |                | 488 02                       | 249 87                  |
|                  |                    | 27,481 99         | 2,511 55       | 24,724 21                    | 2,757 78                |
|                  |                    | 3,115 95          |                |                              | 3,115 95                |
|                  |                    |                   |                |                              |                         |
|                  |                    | 117 24            |                |                              | 117 24                  |
|                  |                    | 435 05            |                | 15 08                        | 419 97                  |
|                  |                    | 5 45              |                |                              | 5 45                    |
|                  |                    |                   |                |                              |                         |
|                  |                    | 299 59            | 39 76          | 62 76                        | 236 83                  |
|                  |                    | 1,719 12          |                |                              | 1,719 12                |
|                  |                    |                   |                |                              |                         |
|                  |                    | 40,311 05         | 870 37         | 6,000 92                     | 34,310 13               |
|                  |                    | 37 11             |                |                              | 37 11                   |
|                  |                    | 829 61            | 145 19         | 788 81                       | 40 80                   |
|                  |                    | 97,995 91         |                |                              | 97,995 91               |
|                  |                    | 1,326 56          |                |                              | 1,326 56                |
|                  |                    | 5,486 05          | 635 50         | 3,818 96                     | 1,667 09                |
|                  |                    | 1,733 30          |                |                              | 1,733 30                |
|                  |                    |                   |                |                              |                         |
|                  |                    | 253 49            | 17 74          | 17 74                        | 235 75                  |
|                  |                    | 4,169 60          |                |                              | 4,169 60                |
|                  |                    | 316 77            |                |                              | 316 77                  |
|                  |                    | 2,816 47          | 352 85         | 803 10                       | 2,013 37                |
|                  |                    | 606 50            | 55 05          | 266 00                       | 340 50                  |
|                  |                    | 364 50            |                |                              | 364 50                  |
|                  |                    |                   |                |                              |                         |
|                  |                    | \$204,745 59      | \$5,580 51     | \$38,694 35                  | \$166,051 24            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------|------------------------------|----------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$5,154 66                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 31                                     |
| Liquor Licenses.....                        |                              | 10,942 82                              |
| Refunded Street License Fee .....           |                              | 24 00                                  |
| Refunded Taxes.....                         |                              | 1,967 26                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                        |
| Sewerage Works Assessments.....             |                              | 75 40                                  |
| Tax Titles.....                             | 158 02                       |                                        |
|                                             | \$54,149 46                  | \$18,164 45                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$31,189 83                              | .....                       | \$27,041,125 04             |
| Loan, Revenue and Special Appropriations.... | 5,096,207 25                 | 3,336,009 91                             | \$7,522,750 00              | 1,790,209 47                |
| Trust Funds, etc.....                        | 125,312 24                   | 79,433 35                                | .....                       | .....                       |
| Refunds, etc.....                            | 54,149 46                    | 18,164 45                                | .....                       | .....                       |
|                                              | \$5,876,206 48               | \$3,464,797 54                           | \$7,522,750 00              | \$28,840,334 51             |
|                                              | Less to be provided for..... |                                          |                             |                             |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------|---------------------------|-------------------------|
| .....            | .....              | \$50,329 03       | \$1,133 50     | \$5,229 92                | \$45,099 11             |
| .....            | .....              | 31                | .....          | 31                        | .....                   |
| .....            | .....              | 10,942 82         | 2,373 68       | 10,942 82                 | .....                   |
| .....            | .....              | 24 00             | 24 00          | 24 00                     | .....                   |
| .....            | .....              | 1,967 26          | 40 73          | 1,967 26                  | .....                   |
| .....            | .....              | 8,817 07          | .....          | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....          | 75 40                     | .....                   |
| .....            | .....              | 158 02            | .....          | .....                     | 158 02                  |
| .....            | .....              | \$72,313 91       | \$3,571 91     | \$18,239 71               | \$54,074 20             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$27,072,852 40   | \$2,472,239 38 | \$11,044,377 38              | \$16,028,475 02         | .....                                  |
| \$22,172 80      | \$22,172 80        | 18,354,176 63     | 2,390,718 38   | 5,232,913 59                 | 13,123,128 95           | \$1,478,000 00                         |
| .....            | .....              | 204,745 59        | 5,580 51       | 38,694 35                    | 166,051 24              | .....                                  |
| .....            | .....              | 72,313 91         | 3,571 91       | 18,239 71                    | 54,074 20               | .....                                  |
| \$22,172 80      | \$22,172 80        | \$45,704,088 53   | \$4,872,110 18 | \$16,334,225 03              | \$29,371,729 41         | \$1,478,000 00                         |
| .....            | .....              | .....             | .....          | .....                        | 1,865 91                | .....                                  |
| .....            | .....              | .....             | .....          | .....                        | <u>\$29,369,863 50</u>  | .....                                  |

## CITY RECORD — PUBLICATION OF.

|                                       | Appropriations<br>for 1916-17. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|---------------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Personal Service.....                 | \$1,994 20                     | \$153 40       | \$805 35                     | \$1,188 85              |
| Service other than per-<br>sonal..... | 9,715 00                       | 2,407 45       | 3,997 76                     | 5,717 24                |
| Supplies.....                         | 60 00                          | .....          | .....                        | 60 00                   |
|                                       | \$11,769 20                    | \$2,560 85     | \$4,803 11                   | \$6,966 09              |

## PRINTING DEPARTMENT.

|                                       | Appropriations<br>for 1916-17. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|---------------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Personal Service.....                 | \$108,736 00                   | \$7,850 43     | \$41,688 68                  | \$67,047 32             |
| Service other than per-<br>sonal..... | 61,033 00                      | 3,824 09       | 28,457 48                    | 32,575 52               |
| Equipment.....                        | 1,898 00                       | 5 11           | 79 39                        | 1,818 61                |
| Supplies.....                         | 1,925 00                       | 126 42         | \$31 33                      | 1,093 67                |
| Materials.....                        | 22,900 00                      | 1,587 52       | 14,107 37                    | 8,792 63                |
|                                       | \$196,492 00                   | \$13,393 57    | \$85,164 25                  | \$111,327 75            |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                     | Appropriations<br>for 1916-17. | July<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|-------------------------------------|--------------------------------|----------------|------------------------------|-------------------------|
| Current Expenses:                   |                                |                |                              |                         |
| Personal service.....               | \$507,746 16                   | \$37,774 74    | \$197,289 60                 | \$310,456 56            |
| Service other than<br>personal..... | 44,079 00                      | 2,769 22       | 17,092 75                    | 26,986 25               |
| Equipment.....                      | 51,275 00                      | 298 57         | 5,211 49                     | 46,063 51               |
| Supplies.....                       | 25,600 00                      | 1,783 44       | 12,762 09                    | 12,837 91               |
| Materials.....                      | 203,500 00                     | 10,910 35      | 30,413 14                    | 173,086 86              |
| Special items.....                  | 107,500 00                     | 11,147 98      | 30,941 56                    | 76,558 44               |
| Interest.....                       | 88,691 00                      | .....          | 39,673 55                    | 49,012 45               |
|                                     | \$1,028,391 16                 | \$64,684 30    | \$333,389 18                 | \$695,001 98            |
| Refunded Rates.....                 | .....                          | 40 71          | 239 80                       |                         |
|                                     |                                | \$64,725 01    | \$333,628 98                 |                         |

## TRANSFERS OF APPROPRIATIONS, 1916-17.

| AUTHORITY.          |                                    | From the Appropriation for                   | To the Appropriation for                    | Amounts. | Totals.     |
|---------------------|------------------------------------|----------------------------------------------|---------------------------------------------|----------|-------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                              |                                             |          |             |
| May 9, 1916         | .....                              | Chelsea Bridge North.....                    | Chelsea Bridge South.....                   | .....    | \$16,867 64 |
| May 9, 1916         | .....                              | Central Library Building Addition, Site..... | Central Library Building Addition, etc..... | .....    | 5,305 16    |
|                     |                                    |                                              |                                             |          | \$22,172 80 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                         |                               |                        |
|------------------------------------------------------------------------------------|-------------------------|-------------------------------|------------------------|
| Gross funded debt January 31, 1916                                                 |                         | \$127,394,697 68              |                        |
| Add funded debt issued in 1916-17:                                                 |                         |                               |                        |
| City Debt                                                                          | \$2,730,750 00          |                               |                        |
| Rapid transit debt                                                                 | 1,792,000 00            |                               |                        |
|                                                                                    |                         | <u>4,522,750 00</u>           |                        |
|                                                                                    |                         | \$131,917,447 68              |                        |
| Deduct funded debt paid in 1916-17:                                                |                         |                               |                        |
| City debt                                                                          | \$1,497,400 00          |                               |                        |
| Hyde Park Debt                                                                     | 17,500 00               |                               |                        |
| County debt                                                                        | 8,000 00                |                               |                        |
| Cochituate water debt                                                              | 5,500 00                |                               |                        |
| Hyde park water debt                                                               | 16,000 00               |                               |                        |
|                                                                                    |                         | <u>1,544,400 00</u>           |                        |
| Gross funded debt June 30, 1916                                                    |                         | *\$130,373,047 68             |                        |
| Sinking Funds January 31, 1916                                                     | \$41,773,295 36         |                               |                        |
| Receipts during 1916-17                                                            | 580,040 10              |                               |                        |
|                                                                                    | <u>\$42,353,335 46</u>  |                               |                        |
| Payments during 1916-17                                                            | 1,578,783 58            |                               |                        |
|                                                                                    | <u>\$40,774,551 88</u>  |                               |                        |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                         |                               |                        |
| Betterments, etc.                                                                  | \$1,098,209 83          |                               |                        |
| Blue Hill and other ave-<br>nues, assessments                                      | 65,607 93               |                               |                        |
| Highways, Making of,<br>assessments                                                | 524,571 71              |                               |                        |
|                                                                                    | <u>\$1,688,389 47</u>   |                               |                        |
| Premium on loans                                                                   | 50,154 30               |                               |                        |
|                                                                                    | <u>1,738,543 77</u>     |                               |                        |
| Total redemption means June 30, 1916                                               |                         | 42,513,095 65                 |                        |
| Net funded debt June 30, 1916                                                      |                         | <u><u>\$87,859,952 03</u></u> |                        |
|                                                                                    |                         |                               |                        |
|                                                                                    | Gross Debt.             | Sinking Funds, etc.           | Net Debt.              |
| City debt                                                                          | \$90,685,231 00         | \$34,908,251 35               | \$55,776,979 65        |
| County debt                                                                        | *3,715,666 68           | 1,859,018 39                  | 1,856,648 29           |
| Water debt                                                                         | 2,273,450 00            | 1,902,079 56                  | 371,370 44             |
|                                                                                    | <u>\$96,674,347 68</u>  | <u>\$38,669,349 30</u>        | <u>\$58,004,998 38</u> |
| Rapid transit debt                                                                 | 33,698,700 00           | 3,843,746 35                  | 29,854,953 65          |
|                                                                                    | <u>\$130,373,047 68</u> | <u>\$42,513,095 65</u>        | <u>\$87,859,952 03</u> |

\* Includes \$454,666.63 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| June 30, 1916.....    | \$90,685,231 00 | \$3,715,666 68 | \$2,273,450 00 | \$33,698,700 00        | \$130,373,047 68 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | \$1,215,850 00  | *\$8,000 00    | *\$21,500 00   | \$1,792,000 00         | \$2,978,350 00   |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.   | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|---------------|------------------------|-----------------|
| June 30, 1916.....    | \$55,776,979 65 | \$1,856,648 29 | \$371,370 44  | \$29,854,953 65        | \$87,859,952 03 |
| January 31, 1916..... | 54,017,983 97   | 1,876,780 83   | 400,000 00    | 28,127,713 83          | 84,422,478 63   |
| Increase.....         | \$1,758,995 68  | * \$20,132 54  | * \$28,629 56 | \$1,727,239 82         | \$3,437,473 40  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

June 30, 1916.

|                                                                                                                           |                 |                        |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Total Funded Debt, City and County                                                                                        |                 | * \$130,373,047 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                 |                        |
| City debt                                                                                                                 | \$39,326,800 00 |                        |
| Water debt                                                                                                                | 2,273,450 00    |                        |
| County debt                                                                                                               | 3,375,666 68    |                        |
| Rapid Transit debt,                                                                                                       | 33,698,700 00   |                        |
|                                                                                                                           |                 | <u>78,674,616 68</u>   |
| Funded debt within the debt limit                                                                                         |                 | \$51,698,431 00        |
| Offsets to funded debt:                                                                                                   |                 |                        |
| Sinking Funds                                                                                                             | \$40,774,551 88 |                        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                 |                        |
| City Sinking Funds,                                                                                                       | \$19,149,740 18 |                        |
| Water Sinking Fund,                                                                                                       | 1,902,079 56    |                        |
| County Sinking Fund,                                                                                                      | 1,859,018 39    |                        |
| Rapid Transit Sink-<br>ing Funds                                                                                          | 3,843,746 35    |                        |
|                                                                                                                           |                 | <u>26,754,584 48</u>   |
| Sinking Funds for debt within the<br>debt limit                                                                           |                 | \$14,019,967 40        |
| Premium on loans within the debt<br>limit                                                                                 |                 | 50,154 30              |
| Offsets to funded debt within the debt limit                                                                              |                 | <u>14,070,121 70</u>   |
| Net indebtedness within the debt limit                                                                                    |                 | <u>\$37,628,309 30</u> |

## DEBT INCURRING POWER.

June 30, 1916.

|                                                                                                                   |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39        |
| Less by chapter 267, Special Acts of 1916                                                                         | 500,000 00            |
|                                                                                                                   | <u>\$3,934,213 39</u> |
| Less Loans authorized since (inside debt limit):                                                                  |                       |
| April 4, 1916, Park and Playground,<br>Allston                                                                    | \$82,750 00           |
| April 18, 1916, North End Park and<br>Pier                                                                        | 25,000 00             |
| April 18, 1916, Parker Hill Play-<br>ground                                                                       | 25,000 00             |
| April 18, 1916, Savin Hill Playground<br>and Beach                                                                | 149,000 00            |
| April 18, 1916, Separate Systems of<br>Drainage                                                                   | 400,000 00            |
| April 18, 1916, Sewerage Works                                                                                    | 600,000 00            |
| April 20, 1916, Police Station, Hyde<br>Park                                                                      | 5,000 00              |
| Carried forward                                                                                                   | <u>\$1,286,750 00</u> |
|                                                                                                                   | \$3,934,213 39        |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## AUDITOR'S MONTHLY EXHIBIT.

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|                                                              |                |                       |
|--------------------------------------------------------------|----------------|-----------------------|
| <i>Brought forward</i>                                       | \$1,286,750 00 | \$3,934,213 39        |
| May 4, 1916, School Administration Building                  | 300,000 00     |                       |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912) | 500,000 00     |                       |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906) | 300,000 00     |                       |
| June 17, 1916, High Pressure Fire Service                    | 165,000 00     |                       |
| June 17, 1916, Carolina Avenue Playground                    | 12,000 00      |                       |
|                                                              | <hr/>          | 2,563,750 00          |
| Debt incurring power June 30, 1916                           |                | <u>\$1,370,463 39</u> |

## LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1916.

| Date of Order.      | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | \$                     |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| Jan. 30, 1914.....  | Charles Street, between Spring and Hamilton Streets.        | 10,000 00             |                        |
| March 16, 1915...   | Police Station and School Administration Building.          | 140,000 00            |                        |
| June 17, 1916....   | Highways, Making of (Chap. 661, Acts 1912).                 | 500,000 00            |                        |
| June 17, 1916....   | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....   | High Pressure Fire Service.....                             | 165,000 00            |                        |
| June 17, 1916....   | Carolina Avenue Playground.....                             | 12,000 00             |                        |
|                     | Inside debt limit... \$1,252,000 00                         | \$1,252,000 00        | \$226,000 00           |
|                     | Outside debt limit.. 226,000 00                             |                       |                        |
|                     | <u>\$1,478,000 00</u>                                       |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

\$ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,634,000.

†† No limit to amount. Borrowed to date \$2,450,000.









## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, August 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office August 1, 1916, including the August draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn August 1, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power July 31, 1916. The August draft comprises special payments and weekly pay rolls during the month of July and pay rolls and bills payable August 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Art Department.....              |                              |                                          |                             | \$840 00                  |
| Personal service.....            |                              |                                          |                             | 400 00                    |
| Service other than personal..... |                              |                                          |                             | 415 00                    |
| Supplies.....                    |                              |                                          |                             | 25 00                     |
| Assessing Department.....        |                              |                                          |                             | 213,554 60                |
| Personal service.....            |                              |                                          |                             | 187,719 60                |
| Service other than personal..... |                              |                                          |                             | 18,285 00                 |
| Equipment.....                   |                              |                                          |                             | 450 00                    |
| Supplies.....                    |                              |                                          |                             | 7,100 00                  |
| Auditing Department.....         |                              |                                          |                             | 52,524 13                 |
| Personal service.....            |                              |                                          |                             | 45,559 13                 |
| Service other than personal..... |                              |                                          |                             | 4,665 00                  |
| Equipment.....                   |                              |                                          |                             | 100 00                    |
| Supplies.....                    |                              |                                          |                             | 2,200 00                  |
| Building Department:             |                              |                                          |                             |                           |
| Department expenses.....         |                              |                                          |                             | 143,758 78                |
| Personal service.....            |                              |                                          |                             | 134,315 16                |
| Service other than personal..... |                              |                                          |                             | 5,063 62                  |
| Equipment.....                   |                              |                                          |                             | 350 00                    |
| Supplies.....                    |                              |                                          |                             | 3,130 00                  |
| Special items.....               |                              |                                          |                             | 900 00                    |
| Board of Examiners.....          |                              |                                          |                             | 2,870 00                  |
| Personal service.....            |                              |                                          |                             | 2,720 00                  |
| Service other than personal..... |                              |                                          |                             | 50 00                     |
| Supplies.....                    |                              |                                          |                             | 100 00                    |
| Board of Appeal.....             |                              |                                          |                             | 3,954 00                  |
| Personal service.....            |                              |                                          |                             | 3,849 00                  |
| Service other than personal..... |                              |                                          |                             | 55 00                     |
| Supplies.....                    |                              |                                          |                             | 50 00                     |
| Cemetery Department.....         |                              |                                          |                             | 86,357 08                 |
| Personal service.....            |                              |                                          |                             | 71,377 08                 |
| Service other than personal..... |                              |                                          |                             | 4,796 00                  |
| Equipment.....                   |                              |                                          |                             | 1,830 00                  |
| Carried forward.....             |                              |                                          |                             | \$503,858 59              |

## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | August<br>Draft.   | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|------------------------------|----------------------------------------|
|                  |                    | \$840 00            |                    | \$307 43                     | \$532 57                     |                                        |
|                  |                    | 400 00              |                    | 200 00                       | 200 00                       |                                        |
|                  |                    | 415 00              |                    | 89 95                        | 325 05                       |                                        |
|                  |                    | 25 00               |                    | 17 48                        | 7 52                         |                                        |
|                  |                    | <b>213,554 60</b>   | <b>\$10,604 24</b> | <b>133,021 94</b>            | <b>80,532 66</b>             |                                        |
|                  |                    | 187,719 60          | 9,273 50           | 125,849 25                   | 61,870 35                    |                                        |
|                  |                    | 18,285 00           | 418 65             | 2,393 94                     | 15,891 06                    |                                        |
|                  |                    | 450 00              |                    | 15 50                        | 434 50                       |                                        |
|                  |                    | 7,100 00            | 912 09             | 4,763 25                     | 2,336 75                     |                                        |
|                  |                    | <b>52,524 13</b>    | <b>4,610 66</b>    | <b>25,381 38</b>             | <b>27,142 75</b>             |                                        |
|                  |                    | 45,559 13           | 3,963 25           | 23,414 08                    | 22,145 05                    |                                        |
|                  |                    | 4,665 00            | 619 42             | 1,547 23                     | 3,117 77                     |                                        |
|                  |                    | 100 00              |                    |                              | 100 00                       |                                        |
|                  |                    | 2,200 00            | 27 99              | 420 07                       | 1,779 93                     |                                        |
|                  |                    | <b>143,758 78</b>   | <b>12,639 34</b>   | <b>77,153 26</b>             | <b>66,605 52</b>             |                                        |
|                  |                    | 134,315 16          | 12,105 65          | 71,662 30                    | 62,652 86                    |                                        |
|                  |                    | 5,063 62            | 240 08             | 2,292 50                     | 2,771 12                     |                                        |
|                  |                    | 350 00              |                    | 446 29                       | (896.29 to be provided for.) |                                        |
|                  |                    | 3,130 00            | 218 61             | 2,227 17                     | 902 83                       |                                        |
|                  |                    | 900 00              | 75 00              | 525 00                       | 375 00                       |                                        |
|                  |                    | <b>2,870 00</b>     | <b>227 03</b>      | <b>1,618 75</b>              | <b>1,251 25</b>              |                                        |
|                  |                    | 2,720 00            | 220 00             | 1,580 00                     | 1,140 00                     |                                        |
|                  |                    | 50 00               |                    |                              | 50 00                        |                                        |
|                  |                    | 100 00              | 7 03               | 38 75                        | 61 25                        |                                        |
|                  |                    | <b>3,954 00</b>     | <b>1,306 66</b>    | <b>3,073 28</b>              | <b>880 72</b>                |                                        |
|                  |                    | 3,849 00            | 1,306 66           | 3,002 04                     | 846 96                       |                                        |
|                  |                    | 55 00               |                    | 16 76                        | 38 24                        |                                        |
|                  |                    | 50 00               |                    | 54 48                        | (84.48 to be provided for.)  |                                        |
|                  |                    | <b>86,357 08</b>    | <b>7,948 42</b>    | <b>43,535 16</b>             | <b>42,821 92</b>             |                                        |
|                  |                    | 71,377 08           | 6,239 46           | 36,419 45                    | 34,957 63                    |                                        |
|                  |                    | 4,796 00            | 384 79             | 1,439 19                     | 3,356 81                     |                                        |
|                  |                    | 1,830 00            | 554 75             | 1,114 58                     | 715 42                       |                                        |
|                  |                    | <b>\$503,858 59</b> | <b>\$37,336 35</b> | <b>\$284,091 20</b>          | <b>\$219,767 39</b>          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$503,858 51              |
| Cemetery Department:             |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             | 5,004 00                  |
| Materials.....                   |                              |                                          |                             | 850 00                    |
| Special items.....               |                              |                                          |                             | 2,500 00                  |
| City Clerk Department.....       |                              |                                          |                             | 44,275 31                 |
| Personal service.....            |                              |                                          |                             | 40,040 10                 |
| Service other than personal..... |                              |                                          |                             | 1,288 00                  |
| Equipment.....                   |                              |                                          |                             | 550 00                    |
| Supplies.....                    |                              |                                          |                             | 1,497 10                  |
| Special items.....               |                              |                                          |                             | 900 00                    |
| City Council.....                |                              |                                          |                             | 34,478 10                 |
| Personal service.....            |                              |                                          |                             | 22,428 10                 |
| Service other than personal..... |                              |                                          |                             | 4,150 00                  |
| Equipment.....                   |                              |                                          |                             | 100 00                    |
| Supplies.....                    |                              |                                          |                             | 600 00                    |
| Incidental expenditures.....     |                              |                                          |                             | 7,200 00                  |
| City Council Proceedings.....    |                              |                                          |                             | 8,000 00                  |
| Service other than personal..... |                              |                                          |                             | 8,000 00                  |
| City Debt Requirements:          |                              |                                          |                             |                           |
| Sinking Funds.....               |                              |                                          |                             | 1,078,116 00              |
| Interest.....                    |                              | \$4,235 78                               |                             | 3,485,920 00              |
| City Documents:                  |                              |                                          |                             | 30,000 00                 |
| Service other than personal..... |                              |                                          |                             | 30,000 00                 |
| City Planning Board.....         |                              |                                          |                             | 5,000 00                  |
| Personal service.....            |                              |                                          |                             | 4,255 50                  |
| Service other than personal..... |                              |                                          |                             | 494 40                    |
| Equipment.....                   |                              |                                          |                             | 160 00                    |
| Supplies.....                    |                              |                                          |                             | 90 00                     |
| Collecting Department:           |                              |                                          |                             |                           |
| Department expenses.....         |                              |                                          |                             | 112,045 40                |
| Personal service.....            |                              |                                          |                             | 95,774 40                 |
| Service other than personal..... |                              |                                          |                             | 10,321 00                 |
| Equipment.....                   |                              |                                          |                             | 100 00                    |
| Supplies.....                    |                              |                                          |                             | 3,900 00                  |
| Special items.....               |                              |                                          |                             | 1,950 00                  |
| <i>Carried forward</i> .....     |                              | \$4,235 78                               |                             | \$5,301,693 51            |

Appropriations.— *Continued.*

| Transfers<br>to | Transfers<br>from | Total<br>Credits.     | August<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-----------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                 |                   | <b>\$503,858 59</b>   | <b>\$37,336 35</b>    | <b>\$284,091 20</b>          | <b>\$219,767 39</b>     |                                        |
|                 |                   | 5,004 00              | 483 16                | 2,615 21                     | 2,388 79                |                                        |
|                 |                   | 850 00                | 14 26                 | 252 61                       | 597 39                  |                                        |
|                 |                   | 2,500 00              | 272 00                | 1,694 12                     | 805 88                  |                                        |
|                 |                   | <b>44,275 32</b>      | <b>4,195 20</b>       | <b>23,534 84</b>             | <b>20,740 48</b>        |                                        |
|                 |                   | 40,040 16             | 3,598 40              | 21,494 20                    | 18,545 96               |                                        |
|                 |                   | 1,288 00              |                       | 168 06                       | 1,119 94                |                                        |
|                 |                   | 550 00                | 489 30                | 498 30                       | 51 70                   |                                        |
|                 |                   | 1,497 16              | 32 50                 | 849 28                       | 647 88                  |                                        |
|                 |                   | 900 00                | 75 00                 | 525 00                       | 375 00                  |                                        |
|                 |                   | <b>34,478 19</b>      | <b>4,217 66</b>       | <b>18,291 56</b>             | <b>16,186 63</b>        |                                        |
|                 |                   | 22,428 19             | 1,721 92              | 11,876 34                    | 10,551 85               |                                        |
|                 |                   | 4,150 00              | 172 62                | 1,351 45                     | 2,798 55                |                                        |
|                 |                   | 100 00                |                       | 32 25                        | 67 75                   |                                        |
|                 |                   | 600 00                | 68 05                 | 398 87                       | 201 13                  |                                        |
|                 |                   | 7,200 00              | 2,255 07              | 4,632 65                     | 2,567 35                |                                        |
|                 |                   | <b>8,000 00</b>       | <b>604 15</b>         | <b>5,457 55</b>              | <b>2,542 45</b>         |                                        |
|                 |                   | 8,000 00              | 604 15                | 5,457 55                     | 2,542 45                |                                        |
|                 |                   | <b>1,078,116 00</b>   |                       |                              | <b>1,078,116 00</b>     |                                        |
|                 |                   | <b>3,490,155 78</b>   | <b>965,100 94</b>     | <b>1,654,666 64</b>          | <b>1,835,489 14</b>     |                                        |
|                 |                   | <b>30,000 00</b>      | <b>8,523 39</b>       | <b>14,840 35</b>             | <b>15,159 65</b>        |                                        |
|                 |                   | 30,000 00             | 8,523 39              | 14,840 35                    | 15,159 65               |                                        |
|                 |                   | <b>5,000 00</b>       | <b>477 50</b>         | <b>2,721 92</b>              | <b>2,278 08</b>         |                                        |
|                 |                   | 4,255 52              | 453 80                | 2,502 05                     | 1,753 47                |                                        |
|                 |                   | 494 48                | 18 54                 | 126 89                       | 367 59                  |                                        |
|                 |                   | 160 00                | 5 16                  | 80 66                        | 79 34                   |                                        |
|                 |                   | 90 00                 |                       | 12 32                        | 77 68                   |                                        |
|                 |                   | <b>112,045 40</b>     | <b>13,910 55</b>      | <b>59,997 00</b>             | <b>52,048 40</b>        |                                        |
|                 |                   | 95,774 40             | 8,615 82              | 50,732 52                    | 45,041 88               |                                        |
|                 |                   | 10,321 00             | 4,613 30              | 6,276 77                     | 4,044 23                |                                        |
|                 |                   | 100 00                |                       |                              | 100 00                  |                                        |
|                 |                   | 3,900 00              | 518 93                | 1,850 21                     | 2,049 79                |                                        |
|                 |                   | 1,950 00              | 162 50                | 1,137 50                     | 812 50                  |                                        |
|                 |                   | <b>\$5,305,929 28</b> | <b>\$1,034,365 74</b> | <b>\$2,063,601 06</b>        | <b>\$3,242,328 22</b>   |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....           |                              | \$4,235 78                               |                             | \$5,301,69                 |
| Collecting Department:                 |                              |                                          |                             |                            |
| Water Division.....                    |                              | * 26,407 80                              |                             |                            |
| Personal service.....                  |                              | 24,187 80                                |                             |                            |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                            |
| Supplies.....                          |                              | 1,000 00                                 |                             |                            |
| Consumptives' Hospital Department..... |                              |                                          |                             | 227,864                    |
| Personal service.....                  |                              |                                          |                             | 107,622                    |
| Service other than personal.....       |                              |                                          |                             | 38,800                     |
| Equipment.....                         |                              |                                          |                             | 9,254                      |
| Supplies.....                          |                              |                                          |                             | 70,222                     |
| Materials.....                         |                              |                                          |                             | 1,967                      |
| Election Department.....               |                              |                                          |                             | 149,137                    |
| Personal service.....                  |                              |                                          |                             | 109,302                    |
| Service other than personal.....       |                              |                                          |                             | 36,877                     |
| Equipment.....                         |                              |                                          |                             | 400                        |
| Supplies.....                          |                              |                                          |                             | 2,010                      |
| Materials.....                         |                              |                                          |                             | 550                        |
| Finance Commission.....                |                              |                                          |                             | 30,000                     |
| Personal service.....                  |                              |                                          |                             | 22,030                     |
| Service other than personal.....       |                              |                                          |                             | 7,740                      |
| Equipment.....                         |                              |                                          |                             | 70                         |
| Supplies.....                          |                              |                                          |                             | 150                        |
| Fire Department.....                   |                              |                                          |                             | 2,040,860                  |
| Personal service.....                  |                              |                                          |                             | 1,550,800                  |
| Service other than personal.....       |                              |                                          |                             | 82,560                     |
| Equipment.....                         |                              |                                          |                             | 120,400                    |
| Supplies.....                          |                              |                                          |                             | 103,870                    |
| Materials.....                         |                              |                                          |                             | 34,700                     |
| Special items.....                     |                              |                                          |                             | 148,520                    |
| Health Department.....                 |                              |                                          |                             | 311,690                    |
| Personal service.....                  |                              |                                          |                             | 224,380                    |
| Service other than personal.....       |                              |                                          |                             | 67,860                     |
| Equipment.....                         |                              |                                          |                             | 2,900                      |
| Supplies.....                          |                              |                                          |                             | 14,050                     |
| Special items.....                     |                              |                                          |                             | 2,500                      |
| <i>Carried forward</i> .....           |                              | \$30,643 58                              |                             | \$8,061,25                 |

\* Appropriated from Water Revenue.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | August<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-----------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$5,305,929 28</b> | <b>\$1,034,365 74</b> | <b>\$2,063,601 06</b>        | <b>\$3,242,328 22</b>   |                                        |
|                  |                    | <b>26,407 80</b>      | <b>2,055,87</b>       | <b>12,226 25</b>             | <b>14,181 55</b>        |                                        |
|                  |                    | 24,187 80             | 2,011 64              | 11,577 47                    | 12,610 33               |                                        |
|                  |                    | 1,220 00              |                       | 166 00                       | 1,054 00                |                                        |
|                  |                    | 1,000 00              | 44 23                 | 482 78                       | 517 22                  |                                        |
|                  |                    | <b>227,864 71</b>     | <b>22,140 53</b>      | <b>127,409 80</b>            | <b>100,454 91</b>       |                                        |
|                  |                    | 107,622 84            | 9,089 27              | 58,764 72                    | 48,858 12               |                                        |
|                  |                    | 38,800 00             | 1,946 28              | 21,159 90                    | 17,640 10               |                                        |
|                  |                    | 9,254 00              | 487 79                | 4,866 87                     | 4,387 13                |                                        |
|                  |                    | 70,222 87             | 10,438 79             | 41,430 60                    | 28,792 27               |                                        |
|                  |                    | 1,965 00              | 178 40                | 1,187 71                     | 777 29                  |                                        |
|                  |                    | <b>149,137 00</b>     | <b>6,585 41</b>       | <b>49,692 78</b>             | <b>99,444 22</b>        |                                        |
|                  |                    | 109,302 00            | 5,349 07              | 42,582 68                    | 66,719 32               |                                        |
|                  |                    | 36,875 00             | 967 83                | 5,297 99                     | 31,577 01               |                                        |
|                  |                    | 400 00                | 65 00                 | 167 73                       | 232 27                  |                                        |
|                  |                    | 2,010 00              | 200 01                | 1,155 75                     | 854 25                  |                                        |
|                  |                    | 550 00                | 3 50                  | 488 63                       | 61 37                   |                                        |
|                  |                    | <b>30,000 00</b>      | <b>2,073 56</b>       | <b>15,890 00</b>             | <b>14,110 00</b>        |                                        |
|                  |                    | 22,030 00             | 1,723 03              | 12,364 44                    | 9,665 56                |                                        |
|                  |                    | 7,743 00              | 326 08                | 3,360 71                     | 4,382 29                |                                        |
|                  |                    | 75 00                 | 6 50                  | 41 20                        | 33 80                   |                                        |
|                  |                    | 152 00                | 17 95                 | 123 65                       | 28 35                   |                                        |
|                  |                    | <b>2,040,861 88</b>   | <b>177,094 47</b>     | <b>996,578 46</b>            | <b>1,044,283 42</b>     |                                        |
|                  |                    | 1,550,806 88          | 148,032 37            | 768,973 15                   | 781,833 73              |                                        |
|                  |                    | 82,560 00             | 5,008 46              | 37,137 45                    | 45,422 55               |                                        |
|                  |                    | 120,400 00            | 6,706 02              | 36,008 03                    | 84,391 97               |                                        |
|                  |                    | 103,875 00            | 2,445 23              | 58,378 16                    | 45,496 84               |                                        |
|                  |                    | 34,700 00             | 2,455 47              | 21,521 41                    | 13,178 59               |                                        |
|                  |                    | 148,520 00            | 12,446 92             | 74,560 26                    | 73,959 74               |                                        |
|                  |                    | <b>311,699 66</b>     | <b>36,080 99</b>      | <b>175,193 59</b>            | <b>136,506 07</b>       |                                        |
|                  |                    | 224,385 66            | 20,630 39             | 117,241 91                   | 107,143 75              |                                        |
|                  |                    | 67,864 00             | 14,302 76             | 47,746 68                    | 20,117 32               |                                        |
|                  |                    | 2,900 00              | 89 63                 | 2,298 25                     | 601 75                  |                                        |
|                  |                    | 14,050 00             | 850 21                | 6,448 75                     | 7,601 25                |                                        |
|                  |                    | 2,500 00              | 208 00                | 1,458 00                     | 1,042 00                |                                        |
|                  |                    | <b>\$8,091,900 33</b> | <b>\$1,280,396 57</b> | <b>\$3,440,591 94</b>        | <b>\$4,651,308 39</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,061,250                |
| Hospital Department.....             |                              | 1,082 00                                 |                             | 762,021                    |
| Personal service.....                |                              |                                          |                             | 356,058                    |
| Service other than personal.....     |                              |                                          |                             | 35,159                     |
| Equipment.....                       |                              |                                          |                             | 59,963                     |
| Supplies.....                        |                              | 1,082 00                                 |                             | 299,641                    |
| Materials.....                       |                              |                                          |                             | 11,000                     |
| Special items.....                   |                              |                                          |                             | 200                        |
| Infirmiry Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 195,939                    |
| Personal service.....                |                              |                                          |                             | 57,549                     |
| Service other than personal.....     |                              |                                          |                             | 6,050                      |
| Equipment.....                       |                              |                                          |                             | 13,335                     |
| Supplies.....                        |                              |                                          |                             | 111,305                    |
| Materials.....                       |                              |                                          |                             | 7,700                      |
| Office expenses.....                 |                              |                                          |                             | 4,383                      |
| Personal service.....                |                              |                                          |                             | 3,800                      |
| Service other than personal.....     |                              |                                          |                             | 266                        |
| Equipment.....                       |                              |                                          |                             | 117                        |
| Supplies.....                        |                              |                                          |                             | 200                        |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,491                     |
| Personal service.....                |                              |                                          |                             | 7,766                      |
| Service other than personal.....     |                              |                                          |                             | 1,050                      |
| Equipment.....                       |                              |                                          |                             | 300                        |
| Supplies.....                        |                              |                                          |                             | 3,275                      |
| Materials.....                       |                              |                                          |                             | 100                        |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             | 83,911                     |
| Personal service.....                |                              |                                          |                             | 12,889                     |
| Service other than personal.....     |                              |                                          |                             | 58,380                     |
| Equipment.....                       |                              |                                          |                             | 10,165                     |
| Supplies.....                        |                              |                                          |                             | 977                        |
| Materials.....                       |                              |                                          |                             | 500                        |
| Special items.....                   |                              |                                          |                             | 1,000                      |
| <i>Carried forward</i> .....         |                              | \$31,725 58                              |                             | \$9,120,003                |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.   | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|---------------------------|----------------------------------------|
|                  |                    | \$8,091,900 33    | \$1,280,396 57   | \$3,440,591 94               | \$4,651,308 39            |                                        |
|                  |                    | 763,103 36        | 63,157 60        | 418,268 82                   | 344,834 54                |                                        |
|                  |                    | 356,058 36        | 33,098 71        | 178,177 73                   | 177,880 63                |                                        |
|                  |                    | 35,159 00         | 2,097 90         | 17,343 32                    | 17,815 68                 |                                        |
|                  |                    | 59,963 00         | 2,775 87         | 26,471 23                    | 33,491 77                 |                                        |
|                  |                    | 300,723 00        | 23,960 11        | 187,588 00                   | 113,135 00                |                                        |
|                  |                    | 11,000 00         | 1,175 01         | 8,463 54                     | 2,536 46                  |                                        |
|                  |                    | 200 00            | 50 00            | 225 00                       | (225 to be provided for.) |                                        |
|                  |                    | 195,939 40        | 14,857 20        | 110,732 85                   | 85,206 55                 |                                        |
|                  |                    | 57,549 40         | 5,150 70         | 28,059 64                    | 29,489 76                 |                                        |
|                  |                    | 6,050 00          | 43 80            | 5,061 48                     | 988 52                    |                                        |
|                  |                    | 13,335 00         | 193 22           | 7,630 86                     | 5,704 14                  |                                        |
|                  |                    | 111,305 00        | 8,812 23         | 65,949 79                    | 45,355 21                 |                                        |
|                  |                    | 7,700 00          | 657 25           | 4,031 08                     | 3,668 92                  |                                        |
|                  |                    | 4,383 00          | 341 51           | 2,500 56                     | 1,882 44                  |                                        |
|                  |                    | 3,800 00          | 316 66           | 2,216 62                     | 1,583 38                  |                                        |
|                  |                    | 266 00            | 8 00             | 32 21                        | 233 79                    |                                        |
|                  |                    | 117 00            |                  | 74 45                        | 42 55                     |                                        |
|                  |                    | 200 00            | 16 85            | 177 28                       | 22 72                     |                                        |
|                  |                    | 12,491 28         | 846 64           | 4,508 14                     | 7,983 14                  |                                        |
|                  |                    | 7,766 28          | 752 46           | 3,848 94                     | 3,917 34                  |                                        |
|                  |                    | 1,050 00          | 5 80             | 360 80                       | 689 20                    |                                        |
|                  |                    | 300 00            | 62 42            | 124 03                       | 175 97                    |                                        |
|                  |                    | 3,275 00          | 22 07            | 129 60                       | 3,145 40                  |                                        |
|                  |                    | 100 00            | 3 89             | 44 77                        | 55 23                     |                                        |
|                  |                    | 83,911 88         | 10,504 22        | 68,537 18                    | 15,374 70                 |                                        |
|                  |                    | 12,889 88         | 1,231 25         | 6,416 13                     | 6,473 75                  |                                        |
|                  |                    | 58,380 00         | 7,853 95         | 55,004 88                    | 3,375 12                  |                                        |
|                  |                    | 10,165 00         | 1,212 97         | 5,691 28                     | 4,473 72                  |                                        |
|                  |                    | 977 00            | 71 30            | 586 43                       | 390 57                    |                                        |
|                  |                    | 500 00            | 51 42            | 338 46                       | 161 54                    |                                        |
|                  |                    | 1,000 00          | 83 33            | 500 00                       | 500 00                    |                                        |
|                  |                    | \$9,151,729 25    | \$1,370,103 74   | \$4,045,139 49               | \$5,106,589 76            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     |                              | \$31,725 58                              |                             | \$9,120,003 67              |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                             |
| Suffolk School for Boys.....                     |                              |                                          |                             | 45,799 00                   |
| Personal service.....                            |                              |                                          |                             | 19,297 50                   |
| Service other than personal.....                 |                              |                                          |                             | 849 00                      |
| Equipment.....                                   |                              |                                          |                             | 2,150 00                    |
| Supplies.....                                    |                              |                                          |                             | 15,477 50                   |
| Materials.....                                   |                              |                                          |                             | 1,025 00                    |
| Special items.....                               |                              |                                          |                             | 7,000 00                    |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,891 32</b>            |
| Personal service.....                            |                              |                                          |                             | 15,501 32                   |
| Service other than personal.....                 |                              |                                          |                             | 5,785 00                    |
| Equipment.....                                   |                              |                                          |                             | 350 00                      |
| Supplies.....                                    |                              |                                          |                             | 255 00                      |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>28,213 18</b>            |
| Personal service.....                            |                              |                                          |                             | 18,455 68                   |
| Service other than personal.....                 |                              |                                          |                             | 4,587 50                    |
| Equipment.....                                   |                              |                                          |                             | 25 00                       |
| Supplies.....                                    |                              |                                          |                             | 4,980 00                    |
| Materials.....                                   |                              |                                          |                             | 165 00                      |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,936 08</b>            |
| Personal service.....                            |                              |                                          |                             | 50,836 08                   |
| Service other than personal.....                 |                              |                                          |                             | 1,350 00                    |
| Equipment.....                                   |                              |                                          |                             | 280 00                      |
| Supplies.....                                    |                              |                                          |                             | 370 00                      |
| Special items.....                               |                              |                                          |                             | 1,100 00                    |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,080 00</b>           |
| Personal service.....                            |                              |                                          |                             | 296,675 00                  |
| Service other than personal.....                 |                              |                                          |                             | 41,390 00                   |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,525 00                   |
| Supplies.....                                    |                              |                                          |                             | 20,990 00                   |
| Materials.....                                   |                              |                                          |                             | 6,500 00                    |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>35,108 48</b>            |
| Personal service.....                            |                              |                                          |                             | 26,473 48                   |
| Service other than personal.....                 |                              |                                          |                             | 6,375 00                    |
| Equipment.....                                   |                              |                                          |                             | 525 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,735 00                    |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$31,725 58</b>                       |                             | <b>\$9,714,031 73</b>       |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | August<br>Draft.      | Expenditures<br>for 1916-17. | Balances<br>Unexpended.        | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-----------------------|-----------------------|------------------------------|--------------------------------|----------------------------------------|
| .....            | .....              | <b>\$9,151,729 25</b> | <b>\$1,370,103 74</b> | <b>\$4,045,139 49</b>        | <b>\$5,106,589 76</b>          |                                        |
| .....            | .....              | <b>45,799 00</b>      | <b>4,698 93</b>       | <b>23,768 17</b>             | <b>22,030 83</b>               |                                        |
| .....            | .....              | 19,297 50             | 1,603 32              | 10,987 49                    | 8,310 01                       |                                        |
| .....            | .....              | 849 00                | 87 37                 | 310 88                       | 538 12                         |                                        |
| .....            | .....              | 2,150 00              | 102 21                | 742 59                       | 1,407 41                       |                                        |
| .....            | .....              | 15,477 50             | 2,736 96              | 7,504 86                     | 7,972 64                       |                                        |
| .....            | .....              | 1,025 00              | .....                 | 832 28                       | 192 72                         |                                        |
| .....            | .....              | 7,000 00              | 169 07                | 3,390 07                     | 3,609 93                       |                                        |
| .....            | .....              | <b>21,891 32</b>      | <b>1,842 71</b>       | <b>11,102 02</b>             | <b>10,789 30</b>               |                                        |
| .....            | .....              | 15,501 32             | 1,479 70              | 7,681 98                     | 7,819 34                       |                                        |
| .....            | .....              | 5,785 00              | 335 52                | 2,970 65                     | 2,814 35                       |                                        |
| .....            | .....              | 350 00                | .....                 | 326 10                       | 23 90                          |                                        |
| .....            | .....              | 255 00                | 27 49                 | 123 29                       | 131 71                         |                                        |
| .....            | .....              | <b>28,213 18</b>      | <b>2,087 84</b>       | <b>11,894 15</b>             | <b>16,319 03</b>               |                                        |
| .....            | .....              | 18,455 68             | 1,736 65              | 8,871 09                     | 9,584 59                       |                                        |
| .....            | .....              | 4,587 50              | 333 60                | 2,650 96                     | 1,936 54                       |                                        |
| .....            | .....              | 25 00                 | 5 35                  | 204 33                       | (\$179.33 to be provided for.) |                                        |
| .....            | .....              | 4,980 00              | 12 24                 | 145 86                       | 4,834 14                       |                                        |
| .....            | .....              | 165 00                | .....                 | 21 91                        | 143 09                         |                                        |
| .....            | .....              | <b>53,936 08</b>      | <b>4,375 76</b>       | <b>32,089 33</b>             | <b>21,846 75</b>               |                                        |
| .....            | .....              | 50,836 08             | 4,272 05              | 30,527 21                    | 20,308 87                      |                                        |
| .....            | .....              | 1,350 00              | 5 46                  | 614 87                       | 735 13                         |                                        |
| .....            | .....              | 280 00                | 7 00                  | 77 65                        | 202 35                         |                                        |
| .....            | .....              | 370 00                | 25                    | 228 60                       | 141 40                         |                                        |
| .....            | .....              | 1,100 00              | 91 00                 | 641 00                       | 459 00                         |                                        |
| .....            | .....              | <b>409,236 98</b>     | <b>35,128 73</b>      | <b>204,775 15</b>            | <b>204,461 83</b>              |                                        |
| .....            | .....              | 296,675 00            | 26,946 92             | 145,368 22                   | 151,306 78                     |                                        |
| .....            | .....              | 41,390 00             | 3,775 14              | 23,851 47                    | 17,538 53                      |                                        |
| .....            | .....              | 43,681 98             | 2,577 10              | 21,662 32                    | 22,019 66                      |                                        |
| .....            | .....              | 20,990 00             | 1,355 81              | 9,219 99                     | 11,770 01                      |                                        |
| .....            | .....              | 6,500 00              | 473 76                | 4,673 15                     | 1,826 85                       |                                        |
| .....            | .....              | <b>35,108 48</b>      | <b>3,048 87</b>       | <b>21,492 91</b>             | <b>13,615 57</b>               |                                        |
| .....            | .....              | 26,473 48             | 2,369 78              | 14,762 86                    | 11,710 62                      |                                        |
| .....            | .....              | 6,375 00              | 442 54                | 5,105 30                     | 1,269 70                       |                                        |
| .....            | .....              | 525 00                | 109 50                | 429 80                       | 95 20                          |                                        |
| .....            | .....              | 1,735 00              | 127 05                | 1,194 95                     | 540 05                         |                                        |
| .....            | .....              | <b>\$9,745,914 29</b> | <b>\$1,421,286 58</b> | <b>\$4,350,261 22</b>        | <b>\$5,395,653 07</b>          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$31,725 58                              | .....                       | \$9,714,031 73              |
| Market Department.....              |                              |                                          |                             | 12,966 00                   |
| Personal service.....               |                              |                                          |                             | 11,586 40                   |
| Service other than personal.....    |                              |                                          |                             | 991 00                      |
| Equipment.....                      |                              |                                          |                             | 30 00                       |
| Supplies.....                       |                              |                                          |                             | 215 00                      |
| Materials.....                      |                              |                                          |                             | 30 00                       |
| Special items.....                  |                              |                                          |                             | 113 60                      |
| Mayor.....                          |                              |                                          |                             | 50,000 00                   |
| Personal service.....               |                              |                                          |                             | 32,028 00                   |
| Service other than personal.....    |                              |                                          |                             | 7,350 00                    |
| Equipment.....                      |                              |                                          |                             | 2,050 00                    |
| Supplies.....                       |                              |                                          |                             | 3,572 00                    |
| Incidental expenditures.....        |                              |                                          |                             | 5,000 00                    |
| Public Celebrations.....            | 180 55                       |                                          |                             | 40,000 00                   |
| Overseeing of the Poor Department:  |                              |                                          |                             |                             |
| Central Office.....                 |                              |                                          |                             | 511,771 07                  |
| Personal service.....               |                              |                                          |                             | 47,863 28                   |
| Service other than personal.....    |                              |                                          |                             | 8,372 00                    |
| Equipment.....                      |                              |                                          |                             | 475 00                      |
| Supplies.....                       |                              |                                          |                             | 3,379 00                    |
| Special items.....                  |                              |                                          |                             | 451,681 79                  |
| Temporary Home.....                 |                              |                                          |                             | 5,683 00                    |
| Personal service.....               |                              |                                          |                             | 2,421 00                    |
| Service other than personal.....    |                              |                                          |                             | 1,054 00                    |
| Equipment.....                      |                              |                                          |                             | 50 00                       |
| Supplies.....                       |                              |                                          |                             | 2,158 00                    |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,758 04                   |
| Personal service.....               |                              |                                          |                             | 4,693 04                    |
| Service other than personal.....    |                              |                                          |                             | 1,475 00                    |
| Equipment.....                      |                              |                                          |                             | 395 00                      |
| Supplies.....                       |                              |                                          |                             | 5,195 00                    |
| Park and Recreation Department..... |                              | 100 00                                   |                             | 748,206 24                  |
| Personal service.....               |                              | 100 00                                   |                             | 558,556 24                  |
| Service other than personal.....    |                              |                                          |                             | 68,400 00                   |
| Equipment.....                      |                              |                                          |                             | 11,700 00                   |
| Supplies.....                       |                              |                                          |                             | 40,250 00                   |
| <i>Carried forward</i> .....        | \$337 53                     | \$31,825 58                              | .....                       | \$11,094,416 08             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$9,745,914 29    | \$1,421,286 58   | \$4,350,261 22               | \$5,395,653 07          |                                        |
|                  |                    | 12,966 00         | 1,098 66         | 7,095 09                     | 5,870 91                |                                        |
|                  |                    | 11,586 40         | 1,027 65         | 6,354 75                     | 5,231 65                |                                        |
|                  |                    | 991 00            | 54 83            | 647 34                       | 343 66                  |                                        |
|                  |                    | 30 00             |                  | 3 85                         | 26 15                   |                                        |
|                  |                    | 215 00            | 16 18            | 89 15                        | 125 85                  |                                        |
|                  |                    | 30 00             |                  |                              | 30 00                   |                                        |
|                  |                    | 113 60            |                  |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 4,985 04         | 23,784 53                    | 26,215 47               |                                        |
|                  |                    | 32,028 00         | 2,858 07         | 15,222 38                    | 16,805 62               |                                        |
|                  |                    | 7,350 00          | 670 56           | 2,826 63                     | 4,523 37                |                                        |
|                  |                    | 2,050 00          | 254 50           | 567 29                       | 1,482 71                |                                        |
|                  |                    | 3,572 00          | 309 82           | 1,304 85                     | 2,267 15                |                                        |
|                  |                    | 5,000 00          | 892 09           | 3,863 38                     | 1,136 62                |                                        |
|                  |                    | 40,180 55         | 12,037 74        | 28,522 71                    | 11,657 84               |                                        |
|                  |                    | 511,771 07        | 48,493 01        | 347,850 72                   | 163,920 35              |                                        |
|                  |                    | 47,863 28         | 4,521 79         | 25,194 51                    | 22,668 77               |                                        |
|                  |                    | 8,372 00          | 468 36           | 4,271 34                     | 4,100 66                |                                        |
|                  |                    | 475 00            | 2 75             | 177 02                       | 297 98                  |                                        |
|                  |                    | 3,379 00          | 108 90           | 2,604 55                     | 774 45                  |                                        |
|                  |                    | 451,681 79        | 43,391 21        | 315,603 30                   | 136,078 49              |                                        |
|                  |                    | 5,683 00          | 370 27           | 2,978 15                     | 2,704 85                |                                        |
|                  |                    | 2,421 00          | 200 00           | 1,421 30                     | 999 70                  |                                        |
|                  |                    | 1,054 00          | 47 48            | 386 58                       | 667 42                  |                                        |
|                  |                    | 50 00             |                  | 15 34                        | 34 66                   |                                        |
|                  |                    | 2,158 00          | 122 79           | 1,154 93                     | 1,003 07                |                                        |
|                  |                    | 11,758 04         | 715 56           | 5,921 24                     | 5,836 80                |                                        |
|                  |                    | 4,693 04          | 439 10           | 2,431 52                     | 2,261 52                |                                        |
|                  |                    | 1,475 00          | 74 56            | 722 19                       | 752 81                  |                                        |
|                  |                    | 395 00            | 1 25             | 51 64                        | 343 36                  |                                        |
|                  |                    | 5,195 00          | 200 65           | 2,715 89                     | 2,479 11                |                                        |
|                  | \$100,000 00       | 648,306 24        | 72,030 51        | 390,308 99                   | 257,997 25              |                                        |
|                  | 100,000 00         | 458,656 24        | 56,649 71        | 290,292 69                   | 168,363 55              |                                        |
|                  |                    | 68,400 00         | 7,542 08         | 38,865 17                    | 29,534 83               |                                        |
|                  |                    | 11,700 00         | 2,367 26         | 9,425 18                     | 2,274 82                |                                        |
|                  |                    | 40,250 00         | 3,083 29         | 27,837 63                    | 12,412 37               |                                        |
|                  | \$100,000 00       | \$11,026,579 19   | \$1,561,017 37   | \$5,156,722 65               | \$5,869,856 54          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....             | \$337 53                     | \$31,825 58                              | .....                       | \$11,094,416 08            |
| <b>Park and Recreation Department:</b>   |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             | 42,300 00                  |
| Special items.....                       |                              |                                          |                             | 27,000 00                  |
| <b>Police Department</b> .....           |                              |                                          |                             | <b>2,715,579 00</b>        |
| Personal service.....                    |                              |                                          |                             | 2,365,896 00               |
| Service other than personal.....         |                              |                                          |                             | 96,215 00                  |
| Equipment.....                           |                              |                                          |                             | 27,780 00                  |
| Supplies.....                            |                              |                                          |                             | 66,400 00                  |
| Special items.....                       |                              |                                          |                             | 159,288 00                 |
| <b>Public Buildings Department</b> ..... |                              | <b>60 00</b>                             |                             | <b>226,290 48</b>          |
| Personal service.....                    |                              |                                          |                             | 129,722 48                 |
| Service other than personal.....         |                              | 60 00                                    |                             | 44,855 00                  |
| Equipment.....                           |                              |                                          |                             | 5,725 00                   |
| Supplies.....                            |                              |                                          |                             | 22,718 00                  |
| Materials.....                           |                              |                                          |                             | 1,750 00                   |
| Special items.....                       |                              |                                          |                             | 21,520 00                  |
| <b>Public Works Department:</b>          |                              |                                          |                             |                            |
| <b>Central Office</b> .....              |                              |                                          |                             | <b>69,705 00</b>           |
| Personal service.....                    |                              |                                          |                             | 64,205 00                  |
| Service other than personal.....         |                              |                                          |                             | 1,865 00                   |
| Equipment.....                           |                              |                                          |                             | 350 00                     |
| Supplies.....                            |                              |                                          |                             | 3,285 00                   |
| <b>Bridge Service</b> .....              |                              |                                          |                             | <b>310,676 08</b>          |
| Personal service.....                    |                              |                                          |                             | 224,102 08                 |
| Service other than personal.....         |                              |                                          |                             | 23,901 00                  |
| Equipment.....                           |                              |                                          |                             | 1,765 00                   |
| Supplies.....                            |                              |                                          |                             | 7,958 00                   |
| Materials.....                           |                              |                                          |                             | 27,350 00                  |
| Special items.....                       |                              |                                          |                             | 25,600 00                  |
| <b>Ferry Service</b> .....               |                              |                                          |                             | <b>287,075 75</b>          |
| Personal service.....                    |                              |                                          |                             | 190,696 75                 |
| Service other than personal.....         |                              |                                          |                             | 33,779 00                  |
| Equipment.....                           |                              |                                          |                             | 1,975 00                   |
| Supplies.....                            |                              |                                          |                             | 44,425 00                  |
| Materials.....                           |                              |                                          |                             | 9,150 00                   |
| Special items.....                       |                              |                                          |                             | 7,050 00                   |
| <i>Carried forward</i> .....             | \$337 53                     | \$31,885 58                              | .....                       | \$14,703,742 39            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | August<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$11,026,579 19     | \$1,561,017 37    | \$5,156,722 65               | \$5,869,856 54          |                                        |
| .....            |                    | 42,300 00           | 1,212 16          | 15,678 88                    | 26,621 12               |                                        |
| .....            |                    | 27,000 00           | 1,176 01          | 8,209 44                     | 18,790 56               |                                        |
| .....            |                    | <b>2,715,579 00</b> | <b>258,987 14</b> | <b>1,373,636 33</b>          | <b>1,341,942 67</b>     |                                        |
| .....            |                    | 2,365,896 00        | 227,570 42        | 1,171,621 97                 | 1,194,274 03            |                                        |
| .....            |                    | 96,215 00           | 7,393 87          | 46,691 33                    | 49,523 67               |                                        |
| .....            |                    | 27,780 00           | 4,120 61          | 17,176 71                    | 10,603 29               |                                        |
| .....            |                    | 66,400 00           | 6,693 52          | 45,041 02                    | 21,358 98               |                                        |
| .....            |                    | 159,288 00          | 13,208 72         | 93,105 30                    | 66,182 70               |                                        |
| .....            |                    | <b>226,350 48</b>   | <b>20,351 74</b>  | <b>132,156 30</b>            | <b>94,194 18</b>        |                                        |
| .....            |                    | 129,722 48          | 12,767 14         | 68,783 82                    | 60,938 66               |                                        |
| .....            |                    | 44,915 00           | 2,971 08          | 30,783 68                    | 14,131 32               |                                        |
| .....            |                    | 5,725 00            | 968 32            | 3,908 57                     | 1,816 43                |                                        |
| .....            |                    | 22,718 00           | 2,514 01          | 17,857 91                    | 4,860 09                |                                        |
| .....            |                    | 1,750 00            | 72 28             | 741 59                       | 1,008 41                |                                        |
| .....            |                    | 21,520 00           | 1,058 91          | 10,080 73                    | 11,439 27               |                                        |
| .....            |                    | <b>69,705 00</b>    | <b>6,785 97</b>   | <b>39,248 89</b>             | <b>30,456 11</b>        |                                        |
| .....            |                    | 64,205 00           | 6,383 32          | 36,012 91                    | 28,192 09               |                                        |
| .....            |                    | 1,865 00            | 57 62             | 657 26                       | 1,207 74                |                                        |
| .....            |                    | 350 00              | .....             | 339 52                       | 10 48                   |                                        |
| .....            |                    | 3,285 00            | 345 03            | 2,239 20                     | 1,045 80                |                                        |
| .....            |                    | <b>310,676 08</b>   | <b>26,401 68</b>  | <b>141,595 08</b>            | <b>169,081 00</b>       |                                        |
| .....            |                    | 224,102 08          | 21,243 78         | 114,118 23                   | 109,983 85              |                                        |
| .....            |                    | 23,901 00           | 1,656 11          | 8,890 85                     | 14,010 15               |                                        |
| .....            |                    | 1,765 00            | 109 07            | 983 68                       | 781 32                  |                                        |
| .....            |                    | 7,958 00            | 394 52            | 3,825 62                     | 4,132 38                |                                        |
| .....            |                    | 27,350 00           | 2,388 53          | 9,536 08                     | 17,813 92               |                                        |
| .....            |                    | 25,600 00           | 609 67            | 3,240 62                     | 22,359 38               |                                        |
| .....            |                    | <b>287,075 75</b>   | <b>27,616 86</b>  | <b>135,234 26</b>            | <b>151,841 49</b>       |                                        |
| .....            |                    | 190,696 75          | 17,769 90         | 92,600 13                    | 98,096 62               |                                        |
| .....            |                    | 33,779 00           | 2,920 61          | 14,693 05                    | 19,085 95               |                                        |
| .....            |                    | 1,975 00            | 28 58             | 765 86                       | 1,209 14                |                                        |
| .....            |                    | 44,425 00           | 5,887 65          | 20,367 22                    | 24,057 78               |                                        |
| .....            |                    | 9,150 00            | 445 87            | 2,918 17                     | 6,231 83                |                                        |
| .....            |                    | 7,050 00            | 564 25            | 3,889 83                     | 3,160 17                |                                        |
| .....            | \$100,000 00       | \$14,635,965 50     | \$1,901,160 76    | \$6,978,593 51               | \$7,657,371 99          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                       | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                    | \$337 53                     | \$31,885 58                              | .....                       | \$14,703,742 39             |
| <b>Lighting Service</b> .....                   |                              |                                          |                             | <b>760,784 36</b>           |
| Personal service.....                           |                              |                                          |                             | 4,819 36                    |
| Service other than personal.....                |                              |                                          |                             | 755,000 00                  |
| Equipment.....*                                 |                              |                                          |                             | 230 00                      |
| Supplies.....                                   |                              |                                          |                             | 375 00                      |
| Special items.....                              |                              |                                          |                             | 360 00                      |
| <b>Paving Service</b> .....                     |                              |                                          |                             | <b>943,120 52</b>           |
| Personal service.....                           |                              |                                          |                             | 586,137 52                  |
| Service other than personal.....                |                              |                                          |                             | 61,573 00                   |
| Equipment.....                                  |                              |                                          |                             | 8,110 00                    |
| Supplies.....                                   |                              |                                          |                             | 34,275 00                   |
| Materials.....                                  |                              |                                          |                             | 205,825 00                  |
| Special items.....                              |                              |                                          |                             | 47,200 00                   |
| <b>Sanitary Service</b> .....                   |                              |                                          |                             | <b>939,865 14</b>           |
| Personal service.....                           |                              |                                          |                             | 425,717 14                  |
| Service other than personal.....                |                              |                                          |                             | 421,504 00                  |
| Equipment.....                                  |                              |                                          |                             | 12,200 00                   |
| Supplies.....                                   |                              |                                          |                             | 47,315 00                   |
| Materials.....                                  |                              |                                          |                             | 13,000 00                   |
| Special items.....                              |                              |                                          |                             | 20,129 00                   |
| <b>Street Cleaning and Oiling Service</b> ..... |                              |                                          |                             | <b>674,961 16</b>           |
| Personal service.....                           |                              |                                          |                             | 417,187 16                  |
| Service other than personal.....                |                              |                                          |                             | 101,025 00                  |
| Equipment.....                                  |                              |                                          |                             | 18,720 00                   |
| Supplies.....                                   |                              |                                          |                             | 48,904 00                   |
| Materials.....                                  |                              |                                          |                             | 68,125 00                   |
| Special items.....                              |                              |                                          |                             | 21,000 00                   |
| <b>Sewer Service</b> .....                      |                              |                                          |                             | <b>308,680 10</b>           |
| Personal service.....                           |                              |                                          |                             | 203,378 10                  |
| Service other than personal.....                |                              |                                          |                             | 45,504 00                   |
| Equipment.....                                  |                              |                                          |                             | 9,698 00                    |
| Supplies.....                                   |                              |                                          |                             | 27,761 00                   |
| Materials.....                                  |                              |                                          |                             | 4,990 00                    |
| Special items.....                              |                              |                                          |                             | 17,349 00                   |
| <b>Water Service*</b> .....                     |                              |                                          |                             |                             |
| <i>Carried forward</i> .....                    | \$337 53                     | \$31,885 58                              | .....                       | \$18,331,153 67             |

\* See pages 38 and 41.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.              | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|--------------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$14,635,965 50   | \$1,901,160 76   | \$6,978,593 51               | \$7,657,371 99                       |                                        |
| .....            |                    | 760,784 36        | 58,680 68        | 440,840 29                   | 319,944 07                           |                                        |
| .....            |                    | 4,819 36          | 432 15           | 2,357 18                     | 2,462 18                             |                                        |
| .....            |                    | 755,000 00        | 58,212 53        | 438,076 84                   | 316,923 16                           |                                        |
| .....            |                    | 230 00            | .....            | 133 07                       | 96 93                                |                                        |
| .....            |                    | 375 00            | 6 00             | 63 20                        | 311 80                               |                                        |
| .....            |                    | 360 00            | 30 00            | 210 00                       | 150 00                               |                                        |
| .....            |                    | <b>943,120 52</b> | <b>79,474 34</b> | <b>480,888 50</b>            | <b>462,232 02</b>                    |                                        |
| .....            |                    | 586,137 52        | 56,127 02        | 311,887 59                   | 274,249 93                           |                                        |
| .....            |                    | 61,573 00         | 3,940 67         | 73,474 58                    | (\$11,301.58 to be<br>provided for.) |                                        |
| .....            |                    | 8,110 00          | 559 53           | 6,012 03                     | 2,097 97                             |                                        |
| .....            |                    | 34,275 00         | 4,672 72         | 24,108 39                    | 10,166 61                            |                                        |
| .....            |                    | 205,825 00        | 10,130 37        | 38,265 54                    | 167,559 46                           |                                        |
| .....            |                    | 47,200 00         | 4,044 03         | 27,140 37                    | 20,059 63                            |                                        |
| .....            |                    | <b>939,865 14</b> | <b>81,226 84</b> | <b>549,101 44</b>            | <b>390,763 70</b>                    |                                        |
| .....            |                    | 425,717 14        | 40,569 12        | 222,525 71                   | 203,191 43                           |                                        |
| .....            |                    | 421,504 00        | 32,937 72        | 267,782 27                   | 153,721 73                           |                                        |
| .....            |                    | 12,200 00         | 27 14            | 1,907 97                     | 10,292 03                            |                                        |
| .....            |                    | 47,315 00         | 4,356 07         | 32,270 93                    | 15,044 07                            |                                        |
| .....            |                    | 13,000 00         | 1,393 64         | 11,558 72                    | 1,441 28                             |                                        |
| .....            |                    | 20,129 00         | 1,943 15         | 13,055 84                    | 7,073 16                             |                                        |
| .....            |                    | <b>674,961 16</b> | <b>80,321 03</b> | <b>317,762 47</b>            | <b>357,198 69</b>                    |                                        |
| .....            |                    | 417,187 16        | 37,256 71        | 202,275 78                   | 214,911 38                           |                                        |
| .....            |                    | 101,025 00        | 16,063 50        | 49,982 95                    | 51,042 05                            |                                        |
| .....            |                    | 18,720 00         | 1,758 27         | 4,869 69                     | 13,850 31                            |                                        |
| .....            |                    | 48,904 00         | 5,143 98         | 26,713 73                    | 22,190 27                            |                                        |
| .....            |                    | 68,125 00         | 18,376 19        | 22,763 77                    | 45,361 23                            |                                        |
| .....            |                    | 21,000 00         | 1,722 38         | 11,156 55                    | 9,843 45                             |                                        |
| .....            |                    | <b>308,680 10</b> | <b>26,492 45</b> | <b>161,645 15</b>            | <b>147,034 95</b>                    |                                        |
| .....            |                    | 203,378 10        | 19,422 04        | 103,436 19                   | 99,941 91                            |                                        |
| .....            |                    | 45,504 00         | 3,088 92         | 25,796 90                    | 19,707 10                            |                                        |
| .....            |                    | 9,698 00          | 1,006 07         | 7,019 30                     | 2,678 70                             |                                        |
| .....            |                    | 27,761 00         | 971 00           | 13,933 65                    | 13,827 35                            |                                        |
| .....            |                    | 4,990 00          | 598 41           | 1,285 20                     | 3,704 80                             |                                        |
| .....            |                    | 17,349 00         | 1,406 01         | 10,173 91                    | 7,175 09                             |                                        |
| .....            | \$100,000 00       | \$18,263,376 78   | \$2,227,356 10   | \$8,928,831 36               | \$9,334,545 42                       |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$18,331,153 67             |
| Registry Department.....                    |                              |                                          |                             | 35,777 76                   |
| Personal service.....                       |                              |                                          |                             | 26,532 76                   |
| Service other than personal.....            |                              |                                          |                             | 6,345 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 2,100 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Reserve Fund.....                           |                              |                                          |                             | 100,000 00                  |
| Schools:                                    |                              |                                          |                             |                             |
| School Committee.....                       |                              |                                          |                             | 5,504,456 43                |
| Extended use of public schools.....         |                              |                                          |                             | 34,256 12                   |
| Pensions to teachers.....                   |                              |                                          |                             | 107,661 45                  |
| Physical education.....                     |                              |                                          |                             | 61,520 83                   |
| Schoolhouse Department.....                 |                              |                                          |                             | 417,505 17                  |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                             | 400 00                      |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             | 63,200 00                   |
| Sinking Funds Department.....               |                              |                                          |                             | 2,300 00                    |
| Personal service.....                       |                              |                                          |                             | 1,700 00                    |
| Supplies.....                               |                              |                                          |                             | 600 00                      |
| Soldiers' Relief Department.....            |                              |                                          |                             | 229,185 00                  |
| Personal service.....                       |                              |                                          |                             | 18,086 56                   |
| Service other than personal.....            |                              |                                          |                             | 380 00                      |
| Supplies.....                               |                              |                                          |                             | 400 00                      |
| Special items.....                          |                              |                                          |                             | 210,318 44                  |
| Statistics Department.....                  |                              |                                          |                             | 7,394 60                    |
| Personal service.....                       |                              |                                          |                             | 6,629 60                    |
| Service other than personal.....            |                              |                                          |                             | 685 00                      |
| Equipment.....                              |                              |                                          |                             | 30 00                       |
| Supplies.....                               |                              |                                          |                             | 50 00                       |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                             |
| Street Laying-Out Department.....           |                              |                                          |                             | 128,843 80                  |
| Personal service.....                       |                              |                                          |                             | 119,160 80                  |
| Service other than personal.....            |                              |                                          |                             | 8,383 00                    |
| Equipment.....                              |                              |                                          |                             | 300 00                      |
| Supplies.....                               |                              |                                          |                             | 1,000 00                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$25,023,654 83             |

\* See pages 32 and 44.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$18,263,376 78   | \$2,227,356 10   | \$8,928,831 36               | \$9,334,545 42          |                                        |
| .....            |                    | 35,777 76         | 3,413 81         | 19,122 43                    | 16,655 33               |                                        |
| .....            |                    | 26,532 76         | 2,541 98         | 13,664 96                    | 12,867 80               |                                        |
| .....            |                    | 6,345 00          | 736 48           | 4,025 70                     | 2,319 30                |                                        |
| .....            |                    | 200 00            | .....            | 193 90                       | 6 10                    |                                        |
| .....            |                    | 2,100 00          | 85 35            | 887 87                       | 1,212 13                |                                        |
| .....            |                    | 600 00            | 50 00            | 350 00                       | 250 00                  |                                        |
| .....            |                    | 100,000 00        | 2,782 98         | 40,975 77                    | 59,024 23               |                                        |
| .....            |                    | 5,504,456 43      | 99,484 29        | 3,085,536 00                 | 2,418,920 43            |                                        |
| .....            |                    | 34,256 12         | 1,102 85         | 17,513 80                    | 16,742 32               |                                        |
| .....            |                    | 107,661 45        | 7,792 68         | 54,575 21                    | 53,086 24               |                                        |
| .....            |                    | 61,520 83         | 4,245 26         | 42,775 12                    | 18,745 71               |                                        |
| .....            |                    | 417,505 17        | 24,727 40        | 121,569 11                   | 295,936 06              |                                        |
| .....            |                    | 400 00            | .....            | 27 75                        | 372 25                  |                                        |
| .....            |                    | 63,200 00         | 908 19           | 6,581 38                     | 56,618 62               |                                        |
| .....            |                    | 2,300 00          | 142 00           | 1,447 89                     | 852 11                  |                                        |
| .....            |                    | 1,700 00          | 142 00           | 992 00                       | 708 00                  |                                        |
| .....            |                    | 600 00            | .....            | 455 89                       | 144 11                  |                                        |
| .....            |                    | 229,185 00        | 18,052 80        | 127,902 39                   | 101,282 61              |                                        |
| .....            |                    | 18,086 56         | 1,565 40         | 10,177 28                    | 7,909 28                |                                        |
| .....            |                    | 380 00            | 24 10            | 230 46                       | 149 54                  |                                        |
| .....            |                    | 400 00            | 17 30            | 294 57                       | 105 43                  |                                        |
| .....            |                    | 210,318 44        | 16,446 00        | 117,200 08                   | 93,118 36               |                                        |
| .....            |                    | 7,394 60          | 605 50           | 3,630 69                     | 3,763 91                |                                        |
| .....            |                    | 6,629 60          | 599 00           | 3,564 80                     | 3,064 80                |                                        |
| .....            |                    | 685 00            | .....            | 26 35                        | 658 65                  |                                        |
| .....            |                    | 30 00             | .....            | .....                        | 30 00                   |                                        |
| .....            |                    | 50 00             | 6 50             | 39 54                        | 10 46                   |                                        |
| .....            |                    | 128,843 80        | 11,206 00        | 66,457 10                    | 62,386 70               |                                        |
| .....            |                    | 119,160 80        | 10,685 24        | 62,180 46                    | 56,980 34               |                                        |
| .....            |                    | 8,383 00          | 480 96           | 3,065 15                     | 5,317 85                |                                        |
| .....            |                    | 300 00            | 26 50            | 230 44                       | 69 56                   |                                        |
| .....            |                    | 1,000 00          | 13 30            | 981 05                       | 18 95                   |                                        |
| .....            | \$100,000 00       | \$24,955,877 94   | \$2,401,819 86   | \$12,516,946 00              | \$12,438,931 94         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$31,885 58                              |                             | \$25,023,654 83             |
| Supply Department.....                           |                              |                                          |                             | 18,200 84                   |
| Personal service.....                            |                              |                                          |                             | 11,955 84                   |
| Service other than personal.....                 |                              |                                          |                             | 4,075 00                    |
| Equipment.....                                   |                              |                                          |                             | 350 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,820 00                    |
| Treasury Department.....                         |                              |                                          |                             | 52,021 48                   |
| Personal service.....                            |                              |                                          |                             | 42,761 48                   |
| Service other than personal.....                 |                              |                                          |                             | 7,660 00                    |
| Supplies.....                                    |                              |                                          |                             | 1,600 00                    |
| Weights and Measures Department.....             |                              |                                          |                             | 26,175 92                   |
| Personal service.....                            |                              |                                          |                             | 21,577 92                   |
| Service other than personal.....                 |                              |                                          |                             | 1,923 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,760 00                    |
| Supplies.....                                    |                              |                                          |                             | 915 00                      |
| Wire Department.....                             |                              |                                          |                             | 68,682 92                   |
| Personal service.....                            |                              |                                          |                             | 62,805 92                   |
| Service other than personal.....                 |                              |                                          |                             | 3,051 00                    |
| Equipment.....                                   |                              |                                          |                             | 386 00                      |
| Supplies.....                                    |                              |                                          |                             | 1,830 00                    |
| Materials.....                                   |                              |                                          |                             | 10 00                       |
| Special items.....                               |                              |                                          |                             | 600 00                      |
| County of Suffolk:                               |                              |                                          |                             |                             |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546 95                   |
| Personal service.....                            |                              |                                          |                             | 50,106 95                   |
| Service other than personal.....                 |                              |                                          |                             | 5,800 00                    |
| Equipment.....                                   |                              |                                          |                             | 4,640 00                    |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,515 00                   |
| Service other than personal.....                 |                              |                                          |                             | 12,100 00                   |
| Equipment.....                                   |                              |                                          |                             | 3,200 00                    |
| Supplies.....                                    |                              |                                          |                             | 16,515 00                   |
| Materials.....                                   |                              |                                          |                             | 700 00                      |
| County Buildings.....                            |                              |                                          |                             | 35,537 10                   |
| Personal service.....                            |                              |                                          |                             | 25,716 67                   |
| Service other than personal.....                 |                              |                                          |                             | 6,635 00                    |
| Equipment.....                                   |                              |                                          |                             | 1,350 00                    |
| <i>Carried forward</i> .....                     | \$337 53                     | \$31,885 58                              |                             | \$25,317,335 04             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$24,955,877 94   | \$2,401,819 86   | \$12,516,946 00              | \$12,438,931 94              |                                        |
| .....            |                    | 18,200 84         | 1,424 05         | 8,787 58                     | 9,413 26                     |                                        |
| .....            |                    | 11,955 84         | 1,178 35         | 6,123 48                     | 5,832 36                     |                                        |
| .....            |                    | 4,075 00          | 216 93           | 1,907 95                     | 2,167 05                     |                                        |
| .....            |                    | 350 00            | 25               | 147 57                       | 202 43                       |                                        |
| .....            |                    | 1,820 00          | 28 52            | 608 58                       | 1,211 42                     |                                        |
| .....            |                    | <b>52,021 48</b>  | <b>4,188 31</b>  | <b>28,814 97</b>             | <b>23,206 51</b>             |                                        |
| .....            |                    | 42,761 48         | 3,670 10         | 23,347 32                    | 19,414 16                    |                                        |
| .....            |                    | 7,660 00          | 469 30           | 4,945 47                     | 2,714 53                     |                                        |
| .....            |                    | 1,600 00          | 48 91            | 522 18                       | 1,077 82                     |                                        |
| .....            |                    | <b>26,175 92</b>  | <b>2,359 95</b>  | <b>12,895 22</b>             | <b>13,280 70</b>             |                                        |
| .....            |                    | 21,577 92         | 2,074 80         | 10,788 96                    | 10,788 96                    |                                        |
| .....            |                    | 1,923 00          | 178 30           | 1,227 07                     | 695 93                       |                                        |
| .....            |                    | 1,760 00          | 33 30            | 270 21                       | 1,489 79                     |                                        |
| .....            |                    | 915 00            | 73 55            | 608 98                       | 306 02                       |                                        |
| .....            |                    | <b>68,682 92</b>  | <b>6,422 51</b>  | <b>33,982 07</b>             | <b>34,700 85</b>             |                                        |
| .....            |                    | 62,805 92         | 5,876 13         | 31,019 36                    | 31,786 56                    |                                        |
| .....            |                    | 3,051 00          | 203 95           | 1,662 53                     | 1,388 47                     |                                        |
| .....            |                    | 386 00            | 70 72            | 271 53                       | 114 47                       |                                        |
| .....            |                    | 1,830 00          | 221 71           | 664 55                       | 1,165 45                     |                                        |
| .....            |                    | 10 00             | .....            | 14 10                        | (\$4.10 to be provided for.) |                                        |
| .....            |                    | 600 00            | 50 00            | 350 00                       | 250 00                       |                                        |
| .....            |                    | <b>60,546 95</b>  | <b>5,049 35</b>  | <b>26,669 14</b>             | <b>33,877 81</b>             |                                        |
| .....            |                    | 50,106 95         | 4,835 40         | 24,559 29                    | 25,547 66                    |                                        |
| .....            |                    | 5,800 00          | 213 95           | 2,059 85                     | 3,740 15                     |                                        |
| .....            |                    | 4,640 00          | .....            | 50 00                        | 4,590 00                     |                                        |
| .....            |                    | <b>32,515 00</b>  | <b>1,376 48</b>  | <b>20,786 48</b>             | <b>11,728 52</b>             |                                        |
| .....            |                    | 12,100 00         | 588 35           | 6,922 26                     | 5,177 74                     |                                        |
| .....            |                    | 3,200 00          | 162 04           | 641 65                       | 2,558 35                     |                                        |
| .....            |                    | 16,515 00         | 589 29           | 12,758 15                    | 3,756 85                     |                                        |
| .....            |                    | 700 00            | 36 80            | 464 42                       | 235 58                       |                                        |
| .....            |                    | <b>35,537 10</b>  | <b>2,352 74</b>  | <b>19,906 38</b>             | <b>15,630 72</b>             |                                        |
| .....            |                    | 25,716 67         | 1,981 75         | 14,550 75                    | 11,165 92                    |                                        |
| .....            |                    | 6,635 00          | 359 30           | 4,356 85                     | 2,278 15                     |                                        |
| .....            |                    | 1,350 00          | .....            | 89 20                        | 1,260 80                     |                                        |
| .....            | \$100,000 00       | \$25,249,558 15   | \$2,424,993 25   | \$12,668,787 84              | \$12,580,770 31              |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$31,885 58                              | .....                       | \$25,317,335 04             |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,825 00                    |
| Materials.....                        | .....                        | .....                                    | .....                       | .....                       |
| Special items.....                    | .....                        | .....                                    | .....                       | 10 43                       |
| Jail.....                             | .....                        | .....                                    | .....                       | 87,180 01                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 43,440 01                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,265 00                    |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,400 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 28,725 00                   |
| Materials.....                        | .....                        | .....                                    | .....                       | 2,800 00                    |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,550 00                    |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 42,137 00                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 28,377 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 11,820 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 600 00                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 800 00                      |
| Special items.....                    | .....                        | .....                                    | .....                       | 540 00                      |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 375,000 00                  |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 171,400 00                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 78,600 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 87,300 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 1,700 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,800 00                    |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                       |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 34,360 00                   |
| Personal service.....                 | .....                        | .....                                    | .....                       | 27,960 00                   |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 3,100 00                    |
| Equipment.....                        | .....                        | .....                                    | .....                       | 300 00                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,000 00                    |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 227,239 87                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 193,820 87                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 17,670 00                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 2,290 00                    |
| Supplies.....                         | .....                        | .....                                    | .....                       | 5,585 00                    |
| Special items.....                    | .....                        | .....                                    | .....                       | 6,374 00                    |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 1,500 00                    |
| <i>Carried forward</i> .....          | \$337 53                     | \$31,885 58                              | .....                       | \$26,254,651 92             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.            | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|------------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$25,340,558 15   | \$2,424,993 25   | \$12,668,787 84              | \$12,580,770 31                    |                                        |
| .....            |                    | 1,825 00          | 11 69            | 885 63                       | 939 37                             |                                        |
| .....            |                    |                   |                  | 13 53                        | (§13.53 to be pro-<br>vided for.)  |                                        |
| .....            |                    | 10 43             | .....            | 10 42                        | 01                                 |                                        |
| .....            |                    | 87,180 01         | 6,164 07         | 43,905 56                    | 43,274 45                          |                                        |
| .....            |                    | 43,440 01         | 3,546 52         | 23,583 32                    | 19,856 69                          |                                        |
| .....            |                    | 5,265 00          | 161 31           | 1,795 56                     | 3,469 44                           |                                        |
| .....            |                    | 5,400 00          | 74 42            | 1,336 83                     | 4,063 17                           |                                        |
| .....            |                    | 28,725 00         | 2,235 94         | 15,084 99                    | 13,640 01                          |                                        |
| .....            |                    | 2,800 00          | 29 55            | 1,249 53                     | 1,550 47                           |                                        |
| .....            |                    | 1,550 00          | 116 33           | 855 33                       | 694 67                             |                                        |
| .....            |                    | 42,137 00         | 3,907 02         | 27,767 20                    | 14,369 80                          |                                        |
| .....            |                    | 28,377 00         | 2,393 32         | 16,309 14                    | 12,067 86                          |                                        |
| .....            |                    | 11,820 00         | 1,431 70         | 10,336 35                    | 1,483 65                           |                                        |
| .....            |                    | 600 00            | .....            | 600 00                       |                                    |                                        |
| .....            |                    | 800 00            | 37 00            | 206 71                       | 593 29                             |                                        |
| .....            |                    | 540 00            | 45 00            | 315 00                       | 225 00                             |                                        |
| .....            |                    | 375,000 00        | 21,157 70        | 222,146 85                   | 152,853 15                         |                                        |
| .....            |                    | 171,400 00        | 12,668 36        | 97,534 69                    | 73,865 31                          |                                        |
| .....            |                    | 78,600 00         | 6,358 75         | 42,284 54                    | 36,315 46                          |                                        |
| .....            |                    | 87,300 00         | 5,971 04         | 51,056 86                    | 36,243 14                          |                                        |
| .....            |                    | 1,700 00          | .....            | 496 75                       | 1,203 25                           |                                        |
| .....            |                    | 3,800 00          | 338 57           | 3,558 74                     | 241 26                             |                                        |
| .....            |                    |                   |                  | 137 80                       | (§137.80 to be pro-<br>vided for.) |                                        |
| .....            |                    | 34,360 00         | 2,853 42         | 19,934 87                    | 14,425 13                          |                                        |
| .....            |                    | 27,960 00         | 2,347 32         | 16,127 24                    | 11,832 76                          |                                        |
| .....            |                    | 3,100 00          | 25 60            | 2,099 11                     | 1,000 89                           |                                        |
| .....            |                    | 300 00            | .....            | 100 00                       | 200 00                             |                                        |
| .....            |                    | 3,000 00          | 480 50           | 1,608 52                     | 1,391 48                           |                                        |
| .....            |                    | 227,239 87        | 18,694 06        | 115,179 62                   | 112,060 25                         |                                        |
| .....            |                    | 193,820 87        | 16,861 47        | 101,770 71                   | 92,050 16                          |                                        |
| .....            |                    | 17,670 00         | 916 39           | 5,461 95                     | 12,208 05                          |                                        |
| .....            |                    | 2,290 00          | 236 75           | 1,167 69                     | 1,122 31                           |                                        |
| .....            |                    | 5,585 00          | 183 98           | 2,860 91                     | 2,724 09                           |                                        |
| .....            |                    | 6,374 00          | 425 37           | 3,349 12                     | 3,024 88                           |                                        |
| .....            |                    | 1,500 00          | 70 10            | 569 24                       | 930 76                             |                                        |
| .....            | \$100,000 00       | \$26,186,875 03   | \$2,490,437 88   | \$13,195,256 63              | \$12,991,618 40                    |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,885 58                              |                             | \$26,254,651 92             |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | 20,680 05                   |
| Personal service.....                       |                              |                                          |                             | 15,694 05                   |
| Service other than personal.....            |                              |                                          |                             | 1,756 00                    |
| Equipment.....                              |                              |                                          |                             | 480 00                      |
| Supplies.....                               |                              |                                          |                             | 550 00                      |
| Special items.....                          |                              |                                          |                             | 2,200 00                    |
| East Boston District Court.....             |                              |                                          |                             | 16,696 72                   |
| Personal service.....                       |                              |                                          |                             | 13,729 72                   |
| Service other than personal.....            |                              |                                          |                             | 2,302 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 515 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, South Boston District..... |                              |                                          |                             | 17,420 52                   |
| Personal service.....                       |                              |                                          |                             | 13,556 02                   |
| Service other than personal.....            |                              |                                          |                             | 1,017 00                    |
| Equipment.....                              |                              |                                          |                             | 195 00                      |
| Supplies.....                               |                              |                                          |                             | 590 00                      |
| Special items.....                          |                              |                                          |                             | 2,062 50                    |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | 13,125 10                   |
| Personal service.....                       |                              |                                          |                             | 10,920 10                   |
| Service other than personal.....            |                              |                                          |                             | 855 00                      |
| Equipment.....                              |                              |                                          |                             | 125 00                      |
| Supplies.....                               |                              |                                          |                             | 425 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | 28,730 00                   |
| Personal service.....                       |                              |                                          |                             | 24,210 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,700 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 1,020 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,885 58                              |                             | \$26,351,304 31             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.            | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|------------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,186,875 03   | \$2,490,437 88   | \$13,195,256 63              | \$12,991,618 40                    |                                        |
| .....            |                    | 20,680 05         | 1,671 10         | 11,243 51                    | 9,436 54                           |                                        |
| .....            |                    | 15,694 05         | 1,303 88         | 8,589 17                     | 7,104 88                           |                                        |
| .....            |                    | 1,756 00          | 94 38            | 789 86                       | 966 14                             |                                        |
| .....            |                    | 480 00            | 75 00            | 310 56                       | 169 44                             |                                        |
| .....            |                    | 550 00            | 10 34            | 241 42                       | 308 58                             |                                        |
| .....            |                    | 2,200 00          | 187 50           | 1,312 50                     | 887 50                             |                                        |
| .....            |                    | 16,696 72         | 1,459 75         | 8,920 63                     | 7,776 09                           |                                        |
| .....            |                    | 13,729 72         | 1,167 26         | 7,503 34                     | 6,226 38                           |                                        |
| .....            |                    | 2,302 00          | 163 74           | 1,031 84                     | 1,270 16                           |                                        |
| .....            |                    | 150 00            | 75 00            | 75 00                        | 75 00                              |                                        |
| .....            |                    | 515 00            | 53 75            | 235 10                       | 279 90                             |                                        |
| .....            |                    |                   |                  | 75 35                        | (\$75.35 to be pro-<br>vided for.) |                                        |
| .....            |                    | 17,420 52         | 1,567 03         | 9,906 95                     | 7,513 57                           |                                        |
| .....            |                    | 13,556 02         | 1,146 84         | 7,751 84                     | 5,804 18                           |                                        |
| .....            |                    | 1,017 00          | 98 32            | 523 72                       | 493 28                             |                                        |
| .....            |                    | 195 00            | 150 00           | 151 50                       | 43 50                              |                                        |
| .....            |                    | 590 00            |                  | 232 54                       | 357 46                             |                                        |
| .....            |                    | 2,062 50          | 171 87           | 1,203 12                     | 859 38                             |                                        |
| .....            |                    |                   |                  | 44 23                        | (\$44.23 to be pro-<br>vided for.) |                                        |
| .....            |                    | 13,125 10         | 1,128 19         | 7,462 24                     | 5,662 86                           |                                        |
| .....            |                    | 10,920 10         | 931 80           | 6,190 94                     | 4,729 16                           |                                        |
| .....            |                    | 855 00            | 54 39            | 448 00                       | 407 00                             |                                        |
| .....            |                    | 125 00            | 75 00            | 78 00                        | 47 00                              |                                        |
| .....            |                    | 425 00            |                  | 266 90                       | 158 10                             |                                        |
| .....            |                    | 800 00            | 67 00            | 467 00                       | 333 00                             |                                        |
| .....            |                    |                   |                  | 11 40                        | (\$11.40 to be pro-<br>vided for.) |                                        |
| .....            |                    | 28,730 00         | 2,486 87         | 16,381 27                    | 12,348 73                          |                                        |
| .....            |                    | 24,210 00         | 1,979 13         | 13,764 71                    | 10,445 29                          |                                        |
| .....            |                    | 2,700 00          | 277 24           | 1,431 79                     | 1,268 21                           |                                        |
| .....            |                    | 200 00            | 150 00           | 155 50                       | 44 50                              |                                        |
| .....            |                    | 1,020 00          | 30 50            | 593 19                       | 426 81                             |                                        |
| .....            |                    | 600 00            | 50 00            | 350 00                       | 250 00                             |                                        |
| .....            |                    |                   |                  | 86 08                        | (\$86.08 to be pro-<br>vided for.) |                                        |
| .....            | \$100,000 00       | \$26,283,527 42   | \$2,498,750 82   | \$13,249,171 23              | \$13,034,356 19                    |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$31,885 58</b>                       | .....                       | <b>\$26,351,304 31</b>      |
| Municipal Court, West Roxbury District..... |                              |                                          |                             | <b>12,923 28</b>            |
| Personal service.....                       |                              |                                          |                             | 10,600 28                   |
| Service other than personal.....            |                              |                                          |                             | 1,530 00                    |
| Equipment.....                              |                              |                                          |                             | 416 00                      |
| Supplies.....                               |                              |                                          |                             | 377 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Brighton District.....     |                              |                                          |                             | <b>8,757 00</b>             |
| Personal service.....                       |                              |                                          |                             | 6,081 80                    |
| Service other than personal.....            |                              |                                          |                             | 1,125 20                    |
| Equipment.....                              |                              |                                          |                             | 175 00                      |
| Supplies.....                               |                              |                                          |                             | 575 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Boston Juvenile Court.....                  |                              |                                          |                             | <b>15,304 60</b>            |
| Personal service.....                       |                              |                                          |                             | 12,568 60                   |
| Service other than personal.....            |                              |                                          |                             | 789 00                      |
| Supplies.....                               |                              |                                          |                             | 332 00                      |
| Incidental expenditures.....                |                              |                                          |                             | 1,615 00                    |
| Police Court, Chelsea.....                  |                              |                                          |                             | <b>16,662 97</b>            |
| Personal service.....                       |                              |                                          |                             | 11,531 97                   |
| Service other than personal.....            |                              |                                          |                             | 4,461 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 520 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Registry of Deeds.....                      |                              |                                          |                             | <b>67,731 00</b>            |
| Personal service.....                       |                              |                                          |                             | 63,230 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,010 00                    |
| Equipment.....                              |                              |                                          |                             | 1,000 00                    |
| Supplies.....                               |                              |                                          |                             | 1,491 00                    |
| Index Commissioners.....                    |                              |                                          |                             | <b>12,732 00</b>            |
| Service other than personal.....            |                              |                                          |                             | 12,432 00                   |
| Supplies.....                               |                              |                                          |                             | 300 00                      |
| Insanity Cases.....                         |                              |                                          |                             | <b>27,550 00</b>            |
| Service other than personal.....            |                              |                                          |                             | 27,500 00                   |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$31,885 58</b>                       | .....                       | <b>\$26,512,965 16</b>      |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,283,527 42   | \$2,498,750 82   | \$13,249,171 23              | \$13,034,356 19               |                                        |
| .....            |                    | 12,923 28         | 1,023 63         | 6,908 89                     | 6,014 39                      |                                        |
| .....            |                    | 10,600 28         | 803 83           | 5,698 42                     | 4,901 86                      |                                        |
| .....            |                    | 1,530 00          | 95 64            | 658 46                       | 871 54                        |                                        |
| .....            |                    | 416 00            | 75 00            | 282 83                       | 133 17                        |                                        |
| .....            |                    | 377 00            | 49 16            | 217 83                       | 159 17                        |                                        |
| .....            |                    |                   |                  | 51 35                        | (\$51.35 to be provided for.) |                                        |
| .....            |                    | 8,757 00          | 802 61           | 4,792 12                     | 3,964 88                      |                                        |
| .....            |                    | 6,081 80          | 550 00           | 3,575 19                     | 2,506 61                      |                                        |
| .....            |                    | 1,125 20          | 81 51            | 458 70                       | 666 50                        |                                        |
| .....            |                    | 175 00            | 76 50            | 78 00                        | 97 00                         |                                        |
| .....            |                    | 575 00            | 27 60            | 196 40                       | 378 60                        |                                        |
| .....            |                    | 800 00            | 67 00            | 467 00                       | 333 00                        |                                        |
| .....            |                    |                   |                  | 16 83                        | (\$16.83 to be provided for.) |                                        |
| .....            |                    | 15,304 60         | 1,306 93         | 7,809 07                     | 7,495 53                      |                                        |
| .....            |                    | 12,568 60         | 1,112 28         | 6,618 28                     | 5,950 32                      |                                        |
| .....            |                    | 789 00            | 52 38            | 298 88                       | 490 12                        |                                        |
| .....            |                    | 332 00            | 93 00            | 252 82                       | 79 18                         |                                        |
| .....            |                    | 1,615 00          | 49 27            | 639 09                       | 975 91                        |                                        |
| .....            |                    | 16,662 97         | 1,332 27         | 9,176 38                     | 7,486 59                      |                                        |
| .....            |                    | 11,531 97         | 1,100 26         | 6,836 16                     | 4,695 81                      |                                        |
| .....            |                    | 4,461 00          | 222 01           | 1,902 04                     | 2,558 96                      |                                        |
| .....            |                    | 150 00            |                  | 33 25                        | 116 75                        |                                        |
| .....            |                    | 520 00            | 10 00            | 306 98                       | 213 02                        |                                        |
| .....            |                    |                   |                  | 97 95                        | (\$97.95 to be provided for.) |                                        |
| .....            |                    | 67,731 00         | 5,126 26         | 38,070 23                    | 29,660 77                     |                                        |
| .....            |                    | 63,230 00         | 4,918 11         | 35,418 87                    | 27,811 13                     |                                        |
| .....            |                    | 2,010 00          | 58 58            | 413 44                       | 1,596 56                      |                                        |
| .....            |                    | 1,000 00          |                  | 985 00                       | 15 00                         |                                        |
| .....            |                    | 1,491 00          | 149 57           | 1,252 92                     | 238 08                        |                                        |
| .....            |                    | 12,732 00         | 864 17           | 6,614 84                     | 6,117 16                      |                                        |
| .....            |                    | 12,432 00         | 850 44           | 6,420 88                     | 6,011 12                      |                                        |
| .....            |                    | 300 00            | 13 73            | 193 96                       | 106 04                        |                                        |
| .....            |                    | 27,550 00         | 2,107 24         | 14,652 31                    | 12,897 69                     |                                        |
| .....            |                    | 27,500 00         | 2,107 24         | 14,652 31                    | 12,847 69                     |                                        |
| .....            | \$100,000 00       | \$26,445,188 27   | \$2,511,313 93   | \$13,337,195 07              | \$13,107,993 20               |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$31,885 58                              | .....                       | \$26,512,965 1              |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          |                              |                                          |                             | 50 00                       |
| Land Court.....                                         |                              |                                          |                             | 4,100 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,300 00                    |
| Equipment.....                                          |                              |                                          |                             | 150 00                      |
| Supplies.....                                           |                              |                                          |                             | 1,650 00                    |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 13,761 25                   |
| Personal service.....                                   |                              |                                          |                             | 9,560 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,831 25                    |
| Equipment.....                                          |                              |                                          |                             | 620 00                      |
| Supplies.....                                           |                              |                                          |                             | 725 00                      |
| Materials.....                                          |                              |                                          |                             | 25 00                       |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653 50                    |
| Personal service.....                                   |                              |                                          |                             | 6,548 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,205 50                    |
| Equipment.....                                          |                              |                                          |                             | 500 00                      |
| Supplies.....                                           |                              |                                          |                             | 400 00                      |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249 00                    |
| Personal service.....                                   |                              |                                          |                             | 666 00                      |
| Service other than personal.....                        |                              |                                          |                             | 510 00                      |
| Supplies.....                                           |                              |                                          |                             | 73 00                       |
| Associate Medical Examiner, Southern District.....      |                              |                                          |                             | 1,300 00                    |
| Personal service.....                                   |                              |                                          |                             | 876 00                      |
| Service other than personal.....                        |                              |                                          |                             | 399 00                      |
| Supplies.....                                           |                              |                                          |                             | 25 00                       |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                |                              |                                          |                             | 900 00                      |
| Personal service.....                                   |                              |                                          |                             | 800 00                      |
| Supplies.....                                           |                              |                                          |                             | 100 00                      |
| Collecting Department.....                              |                              |                                          |                             | 700 00                      |
| Personal service .....                                  |                              |                                          |                             | 700 00                      |
| Sheriff.....                                            |                              |                                          |                             | 3,000 00                    |
| Personal service.....                                   |                              |                                          |                             | 3,000 00                    |
| <i>Carried forward</i> .....                            | \$337 53                     | \$31,885 58                              | .....                       | \$26,547,628 91             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|------------------|------------------------------|-----------------------------------|---------------------------------------|
| .....            | \$100,000 00       | \$26,445,188 27   | \$2,511,313 93   | \$13,337,195 07              | \$13,107,993 20                   |                                       |
| .....            |                    | 50 00             | .....            | .....                        | 50 00                             |                                       |
| .....            |                    | 4,100 00          | .....            | 2,032 13                     | 2,067 87                          |                                       |
| .....            |                    | 2,300 00          | .....            | 1,096 04                     | 1,203 96                          |                                       |
| .....            |                    | 150 00            | .....            | 14 00                        | 136 00                            |                                       |
| .....            |                    | 1,650 00          | .....            | 922 09                       | 727 91                            |                                       |
| .....            |                    | 13,761 25         | 1,036 42         | 8,410 73                     | 5,350 52                          |                                       |
| .....            |                    | 9,560 00          | 787 16           | 5,584 65                     | 3,975 35                          |                                       |
| .....            |                    | 2,831 25          | 187 14           | 1,954 23                     | 877 02                            |                                       |
| .....            |                    | 620 00            | 39 95            | 348 93                       | 271 07                            |                                       |
| .....            |                    | 725 00            | 22 17            | 522 92                       | 202 08                            |                                       |
| .....            |                    | 25 00             | .....            | .....                        | 25 00                             |                                       |
| .....            |                    | 9,653 50          | 740 06           | 6,056 91                     | 3,596 59                          |                                       |
| .....            |                    | 6,548 00          | 550 00           | 3,821 12                     | 2,726 88                          |                                       |
| .....            |                    | 2,205 50          | 184 56           | 1,662 34                     | 543 16                            |                                       |
| .....            |                    | 500 00            | 5 50             | 273 04                       | 226 96                            |                                       |
| .....            |                    | 400 00            | .....            | 300 41                       | 99 59                             |                                       |
| .....            |                    | 1,249 00          | 82 50            | 557 93                       | 691 07                            |                                       |
| .....            |                    | 666 00            | 55 50            | 388 50                       | 277 50                            |                                       |
| .....            |                    | 510 00            | 27 00            | 158 68                       | 351 32                            |                                       |
| .....            |                    | 73 00             | .....            | 10 75                        | 62 25                             |                                       |
| .....            |                    | 1,300 00          | 55 50            | 488 25                       | 811 75                            |                                       |
| .....            |                    | 876 00            | 55 50            | 406 00                       | 470 00                            |                                       |
| .....            |                    | 399 00            | .....            | 57 00                        | 342 00                            |                                       |
| .....            |                    | 25 00             | .....            | 25 25                        | (\$0.25 to be pro-<br>vided for.) |                                       |
| .....            |                    | 900 00            | 70 00            | 540 10                       | 359 90                            |                                       |
| .....            |                    | 800 00            | 67 00            | 467 00                       | 333 00                            |                                       |
| .....            |                    | 100 00            | 3 00             | 73 10                        | 26 90                             |                                       |
| .....            |                    | 700 00            | 58 00            | 408 00                       | 292 00                            |                                       |
| .....            |                    | 700 00            | 58 00            | 408 00                       | 292 00                            |                                       |
| .....            |                    | 3,000 00          | 250 00           | 1,750 00                     | 1,250 00                          |                                       |
| .....            |                    | 3,000 00          | 250 00           | 1,750 00                     | 1,250 00                          |                                       |
| .....            | \$100,000 00       | \$26,479,852 02   | \$2,513,606 41   | \$13,357,439 12              | \$13,122,412 90                   |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$31,885 58                              | .....                       | \$26,547,628              |
| Treasury Department.....         |                              |                                          |                             | 5,320 0                   |
| Personal service.....            |                              |                                          |                             | 5,200 0                   |
| Service other than personal..... |                              |                                          |                             | 50 0                      |
| Supplies.....                    |                              |                                          |                             | 70 0                      |
| County Debt Requirements:        |                              |                                          |                             |                           |
| Sinking Funds.....               |                              |                                          |                             | 38,173 0                  |
| Serial Loans.....                |                              |                                          |                             | 37,666 0                  |
| Interest.....                    | 200 00                       |                                          |                             | 134,593 0                 |
| Penal Institutions Department:   |                              |                                          |                             |                           |
| House of Correction.....         |                              |                                          |                             | 251,519 4                 |
| Personal service.....            |                              |                                          |                             | 104,563 8                 |
| Service other than personal..... |                              |                                          |                             | 3,850 6                   |
| Equipment.....                   |                              |                                          |                             | 8,810 0                   |
| Supplies.....                    |                              |                                          |                             | 100,695 0                 |
| Materials.....                   |                              |                                          |                             | 18,600 0                  |
| Special items.....               |                              |                                          |                             | 15,000 0                  |
| Office Expenses.....             |                              |                                          |                             | 26,224 0                  |
| Personal service.....            |                              |                                          |                             | 23,917 0                  |
| Service other than personal..... |                              |                                          |                             | 1,007 0                   |
| Equipment.....                   |                              |                                          |                             | 150 0                     |
| Supplies.....                    |                              |                                          |                             | 200 0                     |
| Special items.....               |                              |                                          |                             | 950 0                     |
|                                  | \$537 53                     | \$31,885 58                              | .....                       | \$27,041,125 0            |



Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.          | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|----------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,479,852 02   | \$2,513,606 41   | \$13,357,439 12              | \$13,122,412 90                  |                                        |
| .....            |                    | 5,320 00          | 433 00           | 3,085 85                     | 2,234 15                         |                                        |
| .....            |                    | 5,200 00          | 433 00           | 3,033 00                     | 2,167 00                         |                                        |
| .....            |                    | 50 00             | .....            | 38 00                        | 12 00                            |                                        |
| .....            |                    | 70 00             | .....            | 14 85                        | 55 15                            |                                        |
| .....            |                    | 38,173 00         | .....            | .....                        | 38,173 00                        |                                        |
| .....            |                    | 37,666 66         | .....            | 8,000 00                     | 29,666 66                        |                                        |
| .....            |                    | 134,793 00        | 10,690 00        | 67,321 66                    | 67,471 34                        |                                        |
| .....            |                    | 251,519 41        | 25,746 15        | 134,311 86                   | 117,207 55                       |                                        |
| .....            |                    | 104,563 81        | 9,265 54         | 49,515 95                    | 55,047 86                        |                                        |
| .....            |                    | 3,850 60          | .....            | 1,512 95                     | 2,337 65                         |                                        |
| .....            |                    | 8,810 00          | 120 45           | 2,487 05                     | 6,322 95                         |                                        |
| .....            |                    | 100,695 00        | 14,362 32        | 64,865 51                    | 35,829 49                        |                                        |
| .....            |                    | 18,600 00         | 1,080 34         | 10,167 40                    | 8,432 60                         |                                        |
| .....            |                    | 15,000 00         | 917 50           | 5,763 00                     | 9,237 00                         |                                        |
| .....            |                    | 26,224 06         | 2,223 87         | 13,163 24                    | 13,060 82                        |                                        |
| .....            |                    | 23,917 06         | 2,219 02         | 12,177 94                    | 11,739 12                        |                                        |
| .....            |                    | 1,007 00          | 4 85             | 258 11                       | 748 89                           |                                        |
| .....            |                    | 150 00            | .....            | 135 00                       | 15 00                            |                                        |
| .....            |                    | 200 00            | .....            | 220 10                       | (\$20.10 to be<br>provided for.) |                                        |
| .....            |                    | 950 00            | .....            | 372 09                       | 577 91                           |                                        |
| .....            | \$100,000 00       | \$26,973,548 15   | \$2,552,699 43   | \$13,583,321 73              | \$13,390,226 42                  |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                                     | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Cemetery Department:                                          |                              |                                          |                             |                           |
| Fairview Cemetery.....                                        | \$4,218 75                   |                                          |                             |                           |
| City Loans, Redemption of.....                                | 287,005 76                   | *\$1,719,186 07                          |                             | \$750,487 47              |
| Payments to date:                                             |                              |                                          |                             |                           |
| Redemption of city debt proper, \$1,861,900 00                |                              |                                          |                             |                           |
| Redemption of Hyde Park town<br>debt..... 18,500 00           |                              |                                          |                             |                           |
| Redemption of rapid transit<br>debt.....                      |                              |                                          |                             |                           |
| Redemption of water debt..... 115,500 00                      |                              |                                          |                             |                           |
| Redemption of Hyde Park water<br>debt..... 16,000 00          |                              |                                          |                             |                           |
| City Record, Publication of.....                              | 1,904 79                     | 1,861 38                                 |                             |                           |
| Consumptives' Hospital Department:                            |                              |                                          |                             |                           |
| New Buildings.....                                            | 5,411 60                     |                                          |                             |                           |
| Damages by Dogs, etc.....                                     |                              | 2,344 32                                 |                             |                           |
| Election Department:                                          |                              |                                          |                             |                           |
| Precinct and Ward Maps.....                                   | 3,085 00                     |                                          |                             |                           |
| Fire Department:                                              |                              |                                          |                             |                           |
| House and Apparatus, Parker Hill.....                         | 14,972 10                    |                                          |                             |                           |
| Remodeling House, Engine 14.....                              | 15,000 00                    |                                          |                             |                           |
| Remodeling House, Ladder 4.....                               | 15,700 00                    |                                          |                             |                           |
| Highways, Making of.....                                      | 495,903 01                   |                                          | \$350,000 00                |                           |
| Payments to date:                                             |                              |                                          |                             |                           |
| Street Construction..... \$86,898 28                          |                              |                                          |                             |                           |
| Street Commissioners..... 13,506 32                           |                              |                                          |                             |                           |
| Land Damages..... 31,928 92                                   |                              |                                          |                             |                           |
| Highways, Making of (Chapter 661, Acts of 1912):              |                              |                                          |                             |                           |
| Belgrade Avenue, Extension and Beech Street,<br>Widening..... |                              |                                          |                             |                           |
| Chelsea Street, Charlestown, Widening.....                    |                              |                                          |                             |                           |
| Hyde Park Avenue, Widening.....                               |                              |                                          |                             |                           |
| Norfolk Street, Dorchester, Widening.....                     |                              |                                          |                             |                           |
| Hospital Department:                                          |                              |                                          |                             |                           |
| Coal Pocket.....                                              | 8,647 48                     |                                          |                             |                           |
| Carried forward.....                                          | \$851,848 49                 | \$1,723,391 77                           | \$350,000 00                | \$750,487 47              |

\*Includes \$16,000 water income, to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------------------|----------------------------------------|
|                  |                    | \$4,218 75        | \$275 00         | \$3,403 80                   | \$814 95                            |                                        |
|                  |                    | 2,756,679 30      |                  | 2,011,900 00                 | 744,779 30                          |                                        |
|                  |                    |                   | 110,000 00       |                              |                                     |                                        |
|                  |                    | 3,766 17          | 709 89           | 5,513 00                     | (\$1,746.88 to be<br>provided for.) |                                        |
|                  |                    | 5,411 60          | 6 75             | 640 70                       | 4,770 90                            |                                        |
|                  |                    | 2,344 32          | 825 21           | 2,344 32                     |                                     |                                        |
|                  |                    | 3,085 00          | 223 00           | 2,553 87                     | 531 13                              |                                        |
|                  |                    | 14,972 10         |                  |                              | 14,972 10                           |                                        |
|                  |                    | 15,000 00         |                  | 11,006 37                    | 3,993 63                            |                                        |
|                  |                    | 15,700 00         | 1,954 58         | 11,709 46                    | 3,990 54                            |                                        |
|                  |                    | 845,903 01        |                  | 132,333 52                   | 713,569 49                          | \$300,000 00                           |
|                  |                    |                   | 32,241 63        |                              |                                     |                                        |
|                  |                    |                   | 3,171 99         |                              |                                     |                                        |
|                  |                    |                   | 855 00           |                              |                                     |                                        |
|                  |                    |                   |                  |                              |                                     | 100,000 00                             |
|                  |                    |                   |                  |                              |                                     | 100,000 00                             |
|                  |                    |                   |                  |                              |                                     | 175,000 00                             |
|                  |                    |                   |                  |                              |                                     | 125,000 00                             |
|                  |                    | 8,647 48          |                  | 1,924 79                     | 6,722 69                            |                                        |
|                  |                    | \$3,675,727 73    | \$150,263 05     | \$2,183,329 83               | \$1,494,144 73                      | \$800,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                               | \$851,848 49                 | \$1,723,391 77                           | \$350,000 00                | \$750,487 41               |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                            |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                            |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                            |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                            |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                            |
| <b>Institutions:</b>                                                       |                              |                                          |                             |                            |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                            |
| Boston Infirmary Department:                                               |                              |                                          |                             |                            |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                            |
| Children's Institutions Department:                                        |                              |                                          |                             |                            |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                            |
| <b>Library Department:</b>                                                 |                              |                                          |                             |                            |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                            |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                            |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                            |
| <b>Park and Recreation Department:</b>                                     |                              |                                          |                             |                            |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                            |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                            |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                            |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                            |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,000 00                  |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                            |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                            |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                            |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                            |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                            |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                            |
| North End Park and Pier.....                                               |                              |                                          | 25,000 00                   |                            |
| Orchard Park, Improvements.....                                            | 10,829 67                    |                                          |                             |                            |
| Park and Playground, Allston.....                                          |                              |                                          | 82,750 00                   |                            |
| Playground Accommodations, Ward 19.....                                    | 176,073 57                   |                                          |                             |                            |
| Playground, Hyde Park.....                                                 | 24,950 00                    |                                          |                             |                            |
| Playground, Mattapan.....                                                  |                              |                                          |                             |                            |
| Playground, Parker Hill.....                                               |                              |                                          | 25,000 00                   |                            |
| <i>Carried forward</i> .....                                               | \$1,451,314 52               | \$1,731,382 67                           | \$664,750 00                | \$797,487 47               |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$3,675,727 73    | \$150,263 05     | \$2,183,329 83               | \$1,494,144 73          | \$800,000 00                           |
| .....            | .....              | 1,190 94          | .....            | .....                        | 1,190 94                | .....                                  |
| .....            | .....              | 23,016 73         | 173 40           | 8,127 57                     | 14,889 16               | .....                                  |
| .....            | .....              | 9,966 35          | .....            | 4,126 11                     | 5,840 24                | .....                                  |
| .....            | .....              | 4,524 83          | .....            | 4,524 83                     | .....                   | .....                                  |
| .....            | .....              | 195,816 03        | 20,218 90        | 83,422 17                    | 112,393 86              | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | .....                                  |
| .....            | .....              | 55,800 74         | 2,554 84         | 22,539 13                    | 33,261 61               | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | .....                                  |
| .....            | .....              | 8,043 34          | 150 00           | 5,045 09                     | 2,998 25                | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | .....                                  |
| .....            | \$5,305 16         | 30,944 84         | .....            | 30,944 84                    | .....                   | .....                                  |
| \$5,305 16       | .....              | 175,305 16        | .....            | 6,030 90                     | 109,274 26              | .....                                  |
| .....            | .....              | 24,640 44         | .....            | .....                        | 24,640 44               | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | .....                                  |
| .....            | .....              | 1,500 00          | .....            | .....                        | 1,500 00                | .....                                  |
| .....            | .....              | 5,000 00          | .....            | .....                        | 5,000 00                | .....                                  |
| .....            | .....              | 2,341 05          | .....            | .....                        | 2,341 05                | .....                                  |
| .....            | .....              | 12,000 00         | .....            | .....                        | 12,000 00               | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | .....                                  |
| .....            | .....              | 54,990 90         | 80 84            | 125 84                       | 54,865 06               | .....                                  |
| .....            | .....              | 12,084 37         | 1,048 95         | 8,856 49                     | 3,227 88                | .....                                  |
| .....            | .....              | 339 67            | .....            | .....                        | 339 67                  | .....                                  |
| .....            | .....              | 519 91            | .....            | 91 50                        | 428 41                  | .....                                  |
| .....            | .....              | 4,868 79          | .....            | .....                        | 4,868 79                | .....                                  |
| .....            | .....              | 376 59            | .....            | .....                        | 376 59                  | .....                                  |
| .....            | .....              | 1,333 01          | .....            | .....                        | 1,333 01                | .....                                  |
| .....            | .....              | 25,000 00         | 3,689 00         | 3,701 00                     | 21,299 00               | .....                                  |
| .....            | .....              | 10,829 67         | .....            | .....                        | 10,829 67               | .....                                  |
| .....            | .....              | 82,750 00         | 526 50           | 55,076 50                    | 27,673 50               | .....                                  |
| .....            | .....              | 176,073 57        | 2,849 01         | 124,179 12                   | 51,894 45               | .....                                  |
| .....            | .....              | 24,950 00         | 1,014 38         | 4,099 95                     | 20,850 05               | .....                                  |
| .....            | .....              | .....             | .....            | .....                        | .....                   | 25,000 00                              |
| .....            | .....              | 25,000 00         | .....            | .....                        | 25,000 00               | .....                                  |
| \$5,305 16       | \$5,305 16         | \$4,644,934 66    | \$182,568 87     | \$2,544,220 87               | \$2,102,460 62          | \$825,000 00                           |



## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                               | \$1,451,314 52               | \$1,731,382 67                           | \$664,750 00                | \$797,487 41               |
| Ronan Park.....                                            | 79,864 82                    |                                          |                             |                            |
| Savin Hill Playground and Beach.....                       |                              |                                          | 149,000 00                  |                            |
| Strandway and Old Harbor Improvement.....                  |                              |                                          |                             |                            |
| Printing Department*.....                                  | 41,610 28                    | \$1,619 75                               |                             |                            |
| Public Buildings Department:                               |                              |                                          |                             |                            |
| City Hall Annex.....                                       | 3,131 57                     |                                          |                             |                            |
| Municipal Building, City Square.....                       | 8,999 97                     |                                          |                             |                            |
| Municipal Building, Roslindale.....                        | 693 70                       |                                          | 124,000 00                  |                            |
| Municipal Building, Ward 12.....                           | 10,833 05                    |                                          |                             |                            |
| Police Station and School Administration<br>Building.....  | \$12 94                      |                                          |                             |                            |
| Police Station, Dorchester.....                            | 10,650 38                    |                                          |                             |                            |
| Police Station, Hyde Park.....                             |                              |                                          | 5,000 00                    |                            |
| Police Station, South Boston.....                          |                              |                                          |                             |                            |
| Public Works Department:                                   |                              |                                          |                             |                            |
| Albany Street Bridge, Freight Tracks.....                  | 421 52                       |                                          |                             |                            |
| Broadway Bridge, Boston & Albany Railroad.....             | 3,926 45                     |                                          |                             |                            |
| Broadway Bridge, Rebuilding.....                           | 29,072 39                    |                                          |                             |                            |
| Cambridge Bridge.....                                      | 243,232 37                   |                                          |                             |                            |
| Cambridge Bridge, Painting and Repairing....               | 6,054 45                     |                                          |                             |                            |
| Central Avenue Bridge.....                                 | 735 65                       |                                          |                             |                            |
| Chelsea Bridge North.....                                  | 16,867 64                    |                                          |                             |                            |
| Chelsea Bridge South.....                                  | 4,199 46                     |                                          |                             |                            |
| Dover Street Bridge.....                                   | 2,079 13                     |                                          |                             |                            |
| Footbridge, Dalton Street to Boylston Street....           | 9,445 00                     |                                          |                             |                            |
| Malden Bridge.....                                         |                              | 5,973 88                                 |                             |                            |
| Meridian Street Bridge.....                                | 15,152 62                    |                                          |                             |                            |
| Spring Street Bridge.....                                  | 5,427 37                     |                                          |                             |                            |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,               | 1,862 36                     |                                          |                             |                            |
| Winthrop Bridge.....                                       | 4,466 56                     |                                          |                             |                            |
| Ferry Improvements.....                                    | 15 60                        |                                          |                             |                            |
| Ferry Service, Auxiliary Lighting Plant.....               | 2,000 00                     |                                          |                             |                            |
| Granolithic Sidewalks.....                                 | 26,227 75                    |                                          |                             |                            |
| Reconstructing and Repairing Streets by Con-<br>tract..... |                              |                                          |                             | 400,513 33                 |
| Refuse Destructor Site, Spectacle Island.....              | 15,000 00                    |                                          |                             |                            |
| Refuse Transfer Station.....                               | 1,570 16                     |                                          |                             |                            |
| Separate Systems of Drainage.....                          | 164,793 21                   |                                          | 400,000 00                  |                            |
| <i>Carried forward</i> .....                               | \$2,160,460 92               | \$1,818,976 30                           | \$1,342,750 00              | \$1,198,000 82             |



## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-----------------------------------|----------------------------------------|
| \$5,305 16       | \$5,305 16         | \$4,644,934 66    | \$182,568 87     | \$2,544,220 87               | \$2,102,460 62                    | \$825,000 00                           |
| .....            | .....              | 79,864 82         | 12,894 75        | 33,823 76                    | 46,041 06                         |                                        |
| .....            | .....              | 149,000 00        | .....            | .....                        | 149,000 00                        |                                        |
| .....            | .....              | .....             | .....            | .....                        | .....                             | 599,000 00                             |
| .....            | .....              | 123,230 03        | 15,894 03        | 101,058 28                   | 22,171 75                         |                                        |
| .....            | .....              | 3,131 57          | .....            | .....                        | 3,131 57                          |                                        |
| .....            | .....              | 8,999 97          | 108 68           | 1,240 03                     | 7,759 94                          |                                        |
| .....            | .....              | 124,693 70        | 3 50             | 327 71                       | 124,365 99                        |                                        |
| .....            | .....              | 10,833 05         | .....            | .....                        | 10,833 05                         | 100,000 00                             |
| .....            | .....              | 812 94            | .....            | .....                        | 812 94                            | 140,000 00                             |
| .....            | .....              | 10,650 38         | 307 76           | 9,872 95                     | 777 43                            |                                        |
| .....            | .....              | 5,000 00          | .....            | .....                        | 5,000 00                          |                                        |
| .....            | .....              | .....             | .....            | 125 00                       | (\$125.00 to be<br>provided for.) |                                        |
| .....            | .....              | 421 52            | .....            | 46 99                        | 374 53                            |                                        |
| .....            | .....              | 3,926 45          | .....            | 85 84                        | 3,840 61                          |                                        |
| .....            | .....              | 29,072 39         | .....            | 911 69                       | 28,160 70                         |                                        |
| .....            | .....              | 243,232 37        | .....            | .....                        | 243,232 37                        |                                        |
| .....            | .....              | 6,054 45          | .....            | 265 75                       | 5,788 70                          |                                        |
| .....            | .....              | 735 65            | .....            | .....                        | 735 65                            |                                        |
| .....            | 16,867 64          | .....             | .....            | .....                        | .....                             |                                        |
| 16,867 64        | .....              | 21,067 10         | 237 61           | 237 61                       | 20,829 49                         |                                        |
| .....            | .....              | 2,079 13          | 1,036 37         | 2,079 13                     | .....                             |                                        |
| .....            | .....              | 9,445 00          | .....            | .....                        | 9,445 00                          |                                        |
| .....            | .....              | 5,973 88          | 1,547 34         | 5,973 88                     | .....                             |                                        |
| .....            | .....              | 15,152 62         | .....            | .....                        | 15,152 62                         |                                        |
| .....            | .....              | 5,427 37          | 1,285 29         | 1,720 14                     | 3,707 23                          |                                        |
| .....            | .....              | 1,862 36          | .....            | 362 68                       | 1,499 68                          |                                        |
| .....            | .....              | 4,466 56          | .....            | .....                        | 4,466 56                          |                                        |
| .....            | .....              | 15 60             | .....            | 127 77                       | (\$112.17 to be<br>provided for.) |                                        |
| .....            | .....              | 2,000 00          | .....            | 225 00                       | 1,775 00                          |                                        |
| .....            | .....              | 26,227 75         | 1,813 49         | 7,113 10                     | 19,114 65                         |                                        |
| 100,000 00       | .....              | 500,513 35        | 5,535 59         | 19,290 67                    | 481,222 68                        |                                        |
| .....            | .....              | 15,000 00         | .....            | .....                        | 15,000 00                         |                                        |
| .....            | .....              | 1,570 16          | .....            | .....                        | 1,570 16                          |                                        |
| .....            | .....              | 564,793 21        | 48,347 90        | 233,388 16                   | 331,405 05                        |                                        |
| 122,172 80       | \$22,172 80        | \$6,620,188 04    | \$271,551 18     | \$2,962,497 01               | \$3,659,675 03                    | \$1,664,000 00                         |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                        | \$2,160,460 92               | \$1,818,976 30                           | \$1,342,750 00              | \$1,198,000 8             |
| Sewerage Works.....                                                 | 233,535 53                   | .....                                    | 600,000 00                  | .....                     |
| High Pressure Fire Service.....                                     | 243,102 03                   | .....                                    | 25,000 00                   | .....                     |
| Rapid Transit:                                                      |                              |                                          |                             |                           |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   | .....                       | .....                     |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 491,968 11                               | .....                       | 77,910 00                 |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   | .....                       | .....                     |
| Boylston Street Subway.....                                         | 11,432 16                    | 965 71                                   | 43,000 00                   | .....                     |
| Cambridge Connection.....                                           | 335 08                       | .....                                    | 15,000 00                   | .....                     |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 28,642 84                                | 1,750,000 00                | .....                     |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 2,022 73                                 | .....                       | .....                     |
| School Committee:                                                   |                              |                                          |                             |                           |
| High School of Commerce.....                                        | 32,793 92                    | .....                                    | .....                       | .....                     |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812 00                |
| School Administration Building.....                                 | .....                        | .....                                    | 300,000 00                  | .....                     |
| Sewerage Charges, Repayment of.....                                 | 201 59                       | .....                                    | .....                       | .....                     |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     | .....                                    | .....                       | .....                     |
| Street Laying-Out Department:                                       |                              |                                          |                             |                           |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    | .....                                    | .....                       | .....                     |
| Charles Street, between Spring and Hamilton<br>Streets.....         | .....                        | .....                                    | 10,000 00                   | .....                     |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     | .....                                    | .....                       | .....                     |
| Norfolk Street Widening.....                                        | 20,247 65                    | .....                                    | .....                       | .....                     |
| Pleasant Street Widening.....                                       | 217,194 42                   | .....                                    | .....                       | .....                     |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    | .....                                    | .....                       | .....                     |
| Temporary Loan.....                                                 | .....                        | .....                                    | 3,000,000 00                | .....                     |
| Water Service*.....                                                 | .....                        | †1,742,428 85                            | .....                       | .....                     |
| Service Mains and Relaying Mains.....                               | 135,014 40                   | .....                                    | .....                       | .....                     |
| County of Suffolk:                                                  |                              |                                          |                             |                           |
| Jail, Shower Baths, etc.....                                        | 468 93                       | .....                                    | .....                       | .....                     |
| Social Law Library.....                                             | .....                        | .....                                    | .....                       | 1,000 00                  |
| Penal Institutions Department:                                      |                              |                                          |                             |                           |
| House of Correction:                                                |                              |                                          |                             |                           |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 10,402 24                                | .....                       | .....                     |
|                                                                     | \$5,696,207 25               | \$4,096,345 55                           | \$7,585,750 00              | \$2,199,722 82            |
|                                                                     |                              | Less to be provided for.....             |                             |                           |

\* See Page 44.

† Income to the amount of \$16,000 credited to City Loans, Redemption of

appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
| 22,172 80        | \$22,172 80        | \$6,620,188 04    | \$271,581 18     | \$2,962,497 01               | \$3,659,675 03          | \$1,664,000 00                         |
| .....            | .....              | 833,535 53        | 54,014 84        | 198,725 72                   | 634,809 81              |                                        |
| .....            | .....              | 268,102 03        | 3,241 45         | 26,376 25                    | 241,725 78              | 140,000 00                             |
| .....            | .....              | 10,437 54         | 588 79           | 1,915 64                     | 8,521 90                | 66,000 00                              |
| .....            | .....              | 575,638 21        | 186,816 31       | 480,254 32                   | 95,383 89               |                                        |
| .....            | .....              | 474,575 87        | 400,038 08       | 400,041 08                   | 74,534 79               |                                        |
| .....            | .....              | 55,397 87         | 242 31           | 20,516 83                    | 34,881 04               |                                        |
| .....            | .....              | 15,335 08         | 26 56            | 1,026 56                     | 14,308 52               |                                        |
| .....            | .....              | 3,273,409 38      | 402,078 16       | 1,935,702 87                 | 1,337,706 51            |                                        |
| .....            | .....              | 333,066 98        | 21,314 22        | 75,001 99                    | 258,064 99              |                                        |
| .....            | .....              | 32,793 92         | 463 00           | 7,860 83                     | 24,933 09               |                                        |
| .....            | .....              | 1,681,354 73      | 9,569 11         | 129,752 81                   | 1,551,601 92            |                                        |
| .....            | .....              | 300,000 00        | .....            | .....                        | 300,000 00              |                                        |
| .....            | .....              | 201 59            | .....            | .....                        | 201 59                  |                                        |
| .....            | .....              | 1,867 06          | .....            | .....                        | 1,867 06                |                                        |
| .....            | .....              | 35,907 89         | .....            | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | 10,000 00         | .....            | .....                        | 10,000 00               |                                        |
| .....            | .....              | 3,661 65          | .....            | .....                        | 3,661 65                |                                        |
| .....            | .....              | 20,247 65         | .....            | 124 20                       | 20,123 45               |                                        |
| .....            | .....              | 217,194 42        | .....            | .....                        | 217,194 42              |                                        |
| .....            | .....              | 12,572 00         | .....            | .....                        | 12,572 00               |                                        |
| .....            | .....              | 3,000,000 00      | .....            | .....                        | 3,000,000 00            |                                        |
| .....            | .....              | 1,742,428 35      | 83,424 14        | 417,053 12                   | 1,325,375 23            |                                        |
| .....            | .....              | 135,014 40        | 1,704 27         | 16,501 01                    | 118,513 39              |                                        |
| .....            | .....              | 468 93            | .....            | .....                        | 468 93                  |                                        |
| .....            | .....              | 1,000 00          | .....            | .....                        | 1,000 00                |                                        |
| .....            | .....              | 23,626 50         | 1,130 91         | 9,551 76                     | 14,074 74               |                                        |
| 122,172 80       | \$22,172 80        | \$19,678,025 62   | \$1,436,233 33   | \$6,682,902 00               | \$12,997,107 62         | \$2,030,000 00                         |
| .....            | .....              | .....             | .....            | .....                        | 1,984 00                |                                        |
| .....            | .....              | .....             | .....            | .....                        | \$12,995,123 62         |                                        |

pay Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$155 17                               |
| Cemetery Trust Funds, Income.....                             |                              | 3,756 06                               |
| Copenhagen Fund.....                                          | 1,212 22                     | 100 00                                 |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 15 00                                  |
| John Foster Trust Fund.....                                   | 529 97                       | 4 87                                   |
| Franklin Fund.....                                            | 680 32                       | 113 20                                 |
| Franklin Union.....                                           | 5,780 60                     | 22,200 09                              |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 40 00                                  |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 6 40                                   |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 47 00                                  |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 52 50                                  |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    | 10,230 98                              |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 350 00                                 |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 98,082 10                              |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 350 00                                 |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 3,858 38                               |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,000 00                               |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 90 00                                  |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 217 50                                 |
| Franklin Medal Fund, Income.....                              | 299 27                       | 17 50                                  |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,669 30                               |
| Horace Mann School Fund, Income.....                          | 587 25                       | 152 00                                 |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 72 00                                  |
|                                                               | \$125,312 24                 | \$142,589 05                           |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|
|                  |                    | \$10,513 78       |                  |                              | \$10,513 78             |
|                  |                    | 3,756 06          | \$1,372 50       | \$3,131 25                   | 624 81                  |
|                  |                    | 1,312 22          |                  |                              | 1,312 22                |
|                  |                    | 350 75            |                  |                              | 350 75                  |
|                  |                    | 534 84            |                  |                              | 534 84                  |
|                  |                    | 793 52            |                  | 438 02                       | 355 50                  |
|                  |                    | 27,980 69         | 1,812 23         | 26,536 44                    | 1,444 25                |
|                  |                    | 3,155 95          |                  |                              | 3,155 95                |
|                  |                    |                   |                  |                              |                         |
|                  |                    | 117 24            |                  |                              | 117 24                  |
|                  |                    | 436 08            |                  | 15 08                        | 421 00                  |
|                  |                    | 5 45              |                  |                              | 5 45                    |
|                  |                    |                   |                  |                              |                         |
|                  |                    | 344 84            |                  | 62 76                        | 282 08                  |
|                  |                    | 1,719 12          |                  |                              | 1,719 12                |
|                  |                    |                   |                  |                              |                         |
|                  |                    | 43,414 76         | 1,141 66         | 7,142 58                     | 36,272 18               |
|                  |                    | 37 11             |                  |                              | 37 11                   |
|                  |                    | 1,179 61          | 174 08           | 962 89                       | 216 72                  |
|                  |                    | 151,917 28        |                  |                              | 151,917 28              |
|                  |                    | 1,676 56          |                  |                              | 1,676 56                |
|                  |                    | 6,004 55          | 635 50           | 4,454 46                     | 1,550 09                |
|                  |                    | 2,733 30          |                  |                              | 2,733 30                |
|                  |                    |                   |                  |                              |                         |
|                  |                    | 343 49            | 6 92             | 24 66                        | 318 83                  |
|                  |                    | 4,169 60          |                  |                              | 4,169 60                |
|                  |                    | 316 77            | 31 76            | 31 76                        | 285 01                  |
|                  |                    | 3,911 97          | 205 40           | 1,008 50                     | 2,903 47                |
|                  |                    | 739 25            | 73 35            | 339 35                       | 399 90                  |
|                  |                    | 436 50            |                  |                              | 436 50                  |
|                  |                    |                   |                  |                              |                         |
|                  |                    | \$267,901 29      | \$5,453 40       | \$44,147 75                  | \$223,753 54            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------|------------------------------|----------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$6,287 93                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 31                                     |
| Liquor Licenses.....                        |                              | 16,833 20                              |
| Refunded Street License Fee .....           |                              | 24 00                                  |
| Refunded Taxes.....                         |                              | 2,164 57                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                        |
| Sewerage Works Assessments.....             |                              | 75 40                                  |
| Tax Titles.....                             | 158 02                       |                                        |
|                                             | \$54,149 46                  | \$25,385 41                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$31,885 58                              |                             | \$27,041,125 04             |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 4,096,345 55                             | \$7,585,750 00              | 2,199,722 82                |
| Trust Funds, etc.....                        | 125,312 24                   | 142,589 05                               |                             |                             |
| Refunds, etc.....                            | 54,149 46                    | 25,385 41                                |                             |                             |
|                                              | \$5,876,206 48               | \$4,296,205 59                           | \$7,585,750 00              | \$29,240,847 86             |
|                                              | Less to be provided for..... |                                          |                             |                             |



## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|------------------|---------------------------|-------------------------|
| .....            | .....              | \$51,462 30       | \$821 19         | \$6,051 11                | \$45,411 19             |
| .....            | .....              | 31                | .....            | 31                        | ,                       |
| .....            | .....              | 16,833 20         | 5,890 38         | 16,833 20                 |                         |
| .....            | .....              | 24 00             | .....            | 24 00                     |                         |
| .....            | .....              | 2,164 57          | 197 31           | 2,164 57                  |                         |
| .....            | .....              | 8,817 07          | .....            | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....            | 75 40                     |                         |
| .....            | .....              | 158 02            | .....            | .....                     | 158 02                  |
| .....            | .....              | \$79,534 87       | \$6,908 88       | \$25,148 59               | \$54,386 28             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,973,548 15   | \$2,552,699 43   | \$13,583,321 73              | \$13,390,226 42         |                                        |
| 122,172 80       | 22,172 80          | 19,678,025 62     | 1,436,233 33     | 6,682,902 00                 | 12,997,107 62           | \$2,030,000 00                         |
| .....            | .....              | 267,901 29        | 5,453 40         | 44,147 75                    | 223,753 54              |                                        |
| .....            | .....              | 79,534 87         | 6,908 88         | 25,148 59                    | 54,386 28               |                                        |
| 122,172 80       | \$122,172 80       | \$46,999,009 93   | \$4,001,295 04   | \$20,335,520 07              | \$26,665,473 86         | \$2,030,000 00                         |
| .....            | .....              | .....             | .....            | .....                        | 1,984 00                |                                        |
| .....            | .....              | .....             | .....            | .....                        | <u>\$26,663,489 86</u>  |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | \$191 75         | \$997 10                     | \$997 10                |
| Service other than personal..... | 9,715 00                       | 518 14           | 4,515 90                     | 5,199 10                |
| Supplies.....                    | 60 00                          |                  |                              | 60 00                   |
|                                  | \$11,769 20                    | \$709 89         | \$5,513 00                   | \$6,256 20              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|------------------------------|-------------------------|
| Personal Service.....            | \$108,736 00                   | \$9,996 55       | \$51,685 23                  | \$57,050 77             |
| Service other than personal..... | 61,033 00                      | 3,710 09         | 32,167 57                    | 28,865 43               |
| Equipment.....                   | 1,898 00                       | 9 09             | 88 48                        | 1,809 52                |
| Supplies.....                    | 1,925 00                       | 151 45           | 982 78                       | 942 22                  |
| Materials.....                   | 22,900 00                      | 2,026 85         | 16,134 22                    | 6,765 78                |
|                                  | \$196,492 00                   | \$15,894 03      | \$101,058 28                 | \$95,433 72             |

PUBLIC WORKS DEPARTMENT — SEWER AND  
WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17. | August<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|------------------------------|-------------------------|
| Current Expenses:                |                                |                  |                              |                         |
| Personal service.....            | \$507,746 16                   | \$47,375 86      | \$244,665 43                 | \$263,080 70            |
| Service other than personal..... | 44,079 00                      | 11,277 68        | 28,370 43                    | 15,708 57               |
| Equipment.....                   | 51,275 00                      | 1,105 57         | 6,317 06                     | 44,957 94               |
| Supplies.....                    | 25,600 00                      | 1,451 23         | 14,213 32                    | 11,386 68               |
| Materials.....                   | 203,500 00                     | 5,220 20         | 35,633 34                    | 167,866 66              |
| Special items.....               | 107,500 00                     | 10,905 79        | 41,847 35                    | 65,652 65               |
| Interest.....                    | 88,691 00                      | 6,021 66         | 45,700 21                    | 42,990 79               |
|                                  | \$1,028,891 16                 | \$83,357 99      | \$416,747 17                 | \$611,643 99            |
| Refunded Rates.....              |                                | 66 15            | 305 95                       |                         |
|                                  |                                | \$83,424 14      | \$417,053 12                 |                         |

## TRANSFERS OF APPROPRIATIONS, 1916-17.

| AUTHORITY.          |                                    | From the Appropriation for                    | To the Appropriation for                               | Amounts. | Totals.      |
|---------------------|------------------------------------|-----------------------------------------------|--------------------------------------------------------|----------|--------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                               |                                                        |          |              |
| May 9, 1916         | .....                              | Central Library Building Addition, Site. .... | Central Library Building Addition, etc. ....           | .....    | \$5,305 16   |
| May 9, 1916         | .....                              | Chelsea Bridge North. ....                    | Chelsea Bridge South. ....                             | .....    | 16,867 64    |
| July 7, 1916        | .....                              | Park and Recreation Department. ....          | Reconstructing and Repairing Streets by Contract. .... | .....    | 100,000 00   |
|                     |                                    |                                               |                                                        |          | \$122,172 80 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                        |
|------------------------------------------------------------------------------------|------------------------|
| Gross funded debt January 31, 1916 . . . . .                                       | \$127,394,697 68       |
| Add funded debt issued in 1916-17:                                                 |                        |
| City Debt . . . . .                                                                | \$2,777,750 00         |
| Rapid transit debt . . . . .                                                       | 1,808,000 00           |
|                                                                                    | <u>4,585,750 00</u>    |
|                                                                                    | \$131,980,447 68       |
| Deduct funded debt paid in 1916-17:                                                |                        |
| City debt . . . . .                                                                | \$1,861,900 00         |
| Hyde Park Debt . . . . .                                                           | 18,500 00              |
| County debt . . . . .                                                              | 8,000 00               |
| Cochituate water debt . . . . .                                                    | 115,500 00             |
| Hyde park water debt . . . . .                                                     | 16,000 00              |
|                                                                                    | <u>2,019,900 00</u>    |
| Gross funded debt July 31, 1916 . . . . .                                          | *\$129,960,547 68      |
| Sinking Funds January 31, 1916 . . . . .                                           | \$41,773,295 36        |
| Receipts during 1916-17 . . . . .                                                  | 1,452,950 06           |
|                                                                                    | <u>\$43,226,245 42</u> |
| Payments during 1916-17 . . . . .                                                  | 1,690,564 42           |
|                                                                                    | <u>\$41,535,681 00</u> |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                        |
| Betterments, etc. . . . .                                                          | \$1,112,480 13         |
| Blue Hill and other ave-<br>nues, assessments . . . . .                            | 65,607 93              |
| Highways, Making of,<br>assessments . . . . .                                      | 554,648 86             |
|                                                                                    | <u>\$1,732,736 92</u>  |
| Premium on loans . . . . .                                                         | 50,154 30              |
|                                                                                    | <u>1,782,891 22</u>    |
| Total redemption means July 31, 1916 . . . . .                                     | <u>43,318,572 22</u>   |
| Net funded debt July 31, 1916 . . . . .                                            | <u>\$86,641,975 46</u> |

|                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
|------------------------------|-------------------------|------------------------|------------------------|
| City debt . . . . .          | \$90,366,731 00         | \$35,349,657 29        | \$55,017,073 71        |
| County debt . . . . .        | *3,715,666 68           | 1,879,904 74           | 1,835,761 94           |
| Water debt . . . . .         | 2,163,450 00            | 1,811,809 14           | 351,640 86             |
|                              | <u>\$96,245,847 68</u>  | <u>\$39,041,371 17</u> | <u>\$57,204,476 51</u> |
| Rapid transit debt . . . . . | 33,714,700 00           | 4,277,201 05           | 29,437,498 95          |
|                              | <u>\$129,960,547 68</u> | <u>\$43,318,572 22</u> | <u>\$86,641,975 46</u> |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| July 31, 1916.....    | \$90,366,731 00 | \$3,715,666 68 | \$2,163,450 00 | \$33,714,700 00        | \$129,960,547 68 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | \$897,350 00    | *\$8,000 00    | *\$131,500 00  | \$1,808,000 00         | \$2,565,850 00   |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.   | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|---------------|------------------------|-----------------|
| July 31, 1916.....    | \$55,017,073 71 | \$1,835,761 94 | \$351,640 86  | \$29,437,498 95        | \$86,641,975 46 |
| January 31, 1916..... | 54,017,983 97   | 1,876,780 83   | 400,000 00    | 28,127,713 83          | 84,422,478 63   |
| Increase.....         | \$999,089 74    | * \$41,018 89  | * \$48,359 14 | \$1,309,785 12         | \$2,219,496 83  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

July 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . .                                                                                | * \$129,960,547 68     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . .                                                                                                         | \$39,259,800 00        |
| Water debt . . . .                                                                                                        | 2,163,450 00           |
| County debt . . . .                                                                                                       | 3,375,666 68           |
| Rapid Transit debt, . . . .                                                                                               | 33,714,700 00          |
|                                                                                                                           | <u>78,513,616 68</u>   |
| Funded debt within the debt limit . . . .                                                                                 | : \$51,446,931 00      |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . .                                                                                                     | \$41,535,681 00        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,380,168 56                                                                                       |                        |
| Water Sinking Fund, 1,811,809 14                                                                                          |                        |
| County Sinking Fund, 1,879,904 74                                                                                         |                        |
| Rapid Transit Sinking Funds . . . .                                                                                       | 4,277,201 05           |
|                                                                                                                           | <u>27,349,083 49</u>   |
| Sinking Funds for debt within the<br>debt limit . . . .                                                                   | \$14,186,597 51        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 50,154 30              |
|                                                                                                                           | <u>14,236,751 81</u>   |
| Offsets to funded debt within the debt limit . . . .                                                                      | 14,236,751 81          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$37,210,179 19</u> |

## DEBT INCURRING POWER.

July 31, 1916.

|                                                                                                                   |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39        |
| Less by chapter 267, Special Acts of 1916 . . . . .                                                               | 500,000 00            |
|                                                                                                                   | <u>\$3,934,213 39</u> |
| Less Loans authorized since (inside debt limit):                                                                  |                       |
| April 4, 1916, Park and Playground,<br>Allston . . . . .                                                          | \$82,750 00           |
| April 18, 1916, North End Park and<br>Pier . . . . .                                                              | 25,000 00             |
| April 18, 1916, Parker Hill Play-<br>ground . . . . .                                                             | 25,000 00             |
| April 18, 1916, Savin Hill Playground<br>and Beach . . . . .                                                      | 149,000 00            |
| April 18, 1916, Separate Systems of<br>Drainage . . . . .                                                         | 400,000 00            |
| April 18, 1916, Sewerage Works . . . . .                                                                          | 600,000 00            |
| April 20, 1916, Police Station, Hyde<br>Park . . . . .                                                            | 5,000 00              |
|                                                                                                                   | <u>\$1,286,750 00</u> |
| Carried forward . . . . .                                                                                         | \$3,934,213 39        |

\* Includes \$454,666.68 issued by the Commonwealth under chapter 534 of the Acts of 1906.



|                                                              |                |                            |
|--------------------------------------------------------------|----------------|----------------------------|
| <i>Brought forward</i>                                       | \$1,286,750 00 | \$3,934,213 39             |
| May 4, 1916, School Administration Building                  | 300,000 00     |                            |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912) | 500,000 00     |                            |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906) | 300,000 00     |                            |
| June 17, 1916, High Pressure Fire Service                    | 165,000 00     |                            |
| June 17, 1916, Carolina Avenue Playground                    | 12,000 00      |                            |
| July 8, 1916, Strandway and Old Harbor Improvement           | 599,000 00     |                            |
|                                                              | <hr/>          | 3,162,750 00               |
| Debt incurring power July 31, 1916                           |                | <u><u>\$771,463 39</u></u> |

## LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1916.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905.... | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| March 16, 1915...  | Police Station and School Administration Building.          | 140,000 00            |                        |
| June 17, 1916....  | Highways, Making of (Chap. 661, Acts 1912).                 | 500,000 00            |                        |
| June 17, 1916....  | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....  | High Pressure Fire Service.....                             | 140,000 00            |                        |
| July 8, 1916....   | Strandway and Old Harbor Improvement.                       | 599,000 00            |                        |
|                    | Inside debt limit... \$1,804,000 00                         | \$1,804,000 00        | \$226,000 00           |
|                    | Outside debt limit.. 226,000 00                             |                       |                        |
|                    | \$2,030,000 00                                              |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.  
† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.  
‡ No limit to amount. Borrowed to date \$8,496,700.  
§ No limit to amount. Borrowed to date \$1,465,000.  
|| No limit to amount. Borrowed to date \$505,000.  
¶ No limit to amount. Borrowed to date \$4,500,000.  
\*\* No limit to amount. Borrowed to date \$8,650,000.  
†† No limit to amount. Borrowed to date \$2,450,000.







## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, September 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office September 1, 1916, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn September 1, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power August 31, 1916. The September draft comprises special payments and weekly pay rolls during the month of August and pay rolls and bills payable September 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Art Department.....              |                              |                                          |                             | \$840 00                  |
| Personal service.....            |                              |                                          |                             | 400 00                    |
| Service other than personal..... |                              |                                          |                             | 415 00                    |
| Supplies.....                    |                              |                                          |                             | 25 00                     |
| Assessing Department.....        |                              |                                          |                             | 214,824 00                |
| Personal service.....            |                              |                                          |                             | 188,639 00                |
| Service other than personal..... |                              |                                          |                             | 18,285 00                 |
| Equipment.....                   |                              |                                          |                             | 800 00                    |
| Supplies.....                    |                              |                                          |                             | 7,100 00                  |
| Auditing Department.....         |                              |                                          |                             | 52,524 00                 |
| Personal service.....            |                              |                                          |                             | 45,559 00                 |
| Service other than personal..... |                              |                                          |                             | 4,665 00                  |
| Equipment.....                   |                              |                                          |                             | 100 00                    |
| Supplies.....                    |                              |                                          |                             | 2,200 00                  |
| Building Department:             |                              |                                          |                             |                           |
| Department expenses.....         |                              |                                          |                             | 146,493 00                |
| Personal service.....            |                              |                                          |                             | 134,964 00                |
| Service other than personal..... |                              |                                          |                             | 6,593 00                  |
| Equipment.....                   |                              |                                          |                             | 762 00                    |
| Supplies.....                    |                              |                                          |                             | 3,273 00                  |
| Special items.....               |                              |                                          |                             | 900 00                    |
| Board of Examiners.....          |                              |                                          |                             | 2,870 00                  |
| Personal service.....            |                              |                                          |                             | 2,720 00                  |
| Service other than personal..... |                              |                                          |                             | 50 00                     |
| Supplies.....                    |                              |                                          |                             | 100 00                    |
| Board of Appeal.....             |                              |                                          |                             | 4,604 00                  |
| Personal service.....            |                              |                                          |                             | 4,449 00                  |
| Service other than personal..... |                              |                                          |                             | 55 00                     |
| Supplies.....                    |                              |                                          |                             | 100 00                    |
| Cemetery Department.....         |                              |                                          |                             | 87,267 00                 |
| Personal service.....            |                              |                                          |                             | 71,377 00                 |
| Service other than personal..... |                              |                                          |                             | 4,942 00                  |
| Equipment.....                   |                              |                                          |                             | 1,895 00                  |
| Carried forward.....             |                              |                                          |                             | \$509,424 00              |



## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$840 00            | \$129 15            | \$436 58                     | \$403 42                |                                        |
|                  |                    | 400 00              |                     | 200 00                       | 200 00                  |                                        |
|                  |                    | 415 00              | 129 15              | 219 10                       | 195 90                  |                                        |
|                  |                    | 25 00               |                     | 17 48                        | 7 52                    |                                        |
|                  |                    | <b>214,824 81</b>   | <b>9,754 21</b>     | <b>142,776 15</b>            | <b>72,048 66</b>        |                                        |
|                  |                    | 188,639 81          | 9,092 00            | 134,941 25                   | 53,698 56               |                                        |
|                  |                    | 18,285 00           | 42 80               | 2,436 74                     | 15,848 26               |                                        |
|                  |                    | 800 00              |                     | 15 50                        | 784 50                  |                                        |
|                  |                    | 7,100 00            | 619 41              | 5,382 66                     | 1,717 34                |                                        |
|                  |                    | <b>52,524 13</b>    | <b>3,645 35</b>     | <b>29,026 73</b>             | <b>23,497 40</b>        |                                        |
|                  |                    | 45,559 13           | 3,522 20            | 26,936 28                    | 18,622 85               |                                        |
|                  |                    | 4,665 00            | 120 00              | 1,667 23                     | 2,997 77                |                                        |
|                  |                    | 100 00              |                     |                              | 100 00                  |                                        |
|                  |                    | 2,200 00            | 3 15                | 423 22                       | 1,776 78                |                                        |
|                  |                    | <b>146,493 87</b>   | <b>11,470 48</b>    | <b>88,623 74</b>             | <b>57,870 13</b>        |                                        |
|                  |                    | 134,964 04          | 10,693 65           | 82,355 95                    | 52,608 09               |                                        |
|                  |                    | 6,593 62            | 345 72              | 2,638 22                     | 3,955 40                |                                        |
|                  |                    | 762 78              | 36 86               | 483 15                       | 279 63                  |                                        |
|                  |                    | 3,273 43            | 319 25              | 2,546 42                     | 727 01                  |                                        |
|                  |                    | 900 00              | 75 00               | 600 00                       | 300 00                  |                                        |
|                  |                    | <b>2,870 00</b>     | <b>275 08</b>       | <b>1,893 83</b>              | <b>976 17</b>           |                                        |
|                  |                    | 2,720 00            | 250 00              | 1,830 00                     | 890 00                  |                                        |
|                  |                    | 50 00               |                     |                              | 50 00                   |                                        |
|                  |                    | 100 00              | 25 08               | 63 83                        | 36 17                   |                                        |
|                  |                    | <b>4,604 00</b>     | <b>93 09</b>        | <b>3,166 37</b>              | <b>1,437 63</b>         |                                        |
|                  |                    | 4,449 00            | 78 66               | 3,080 70                     | 1,368 30                |                                        |
|                  |                    | 55 00               |                     | 16 76                        | 38 24                   |                                        |
|                  |                    | 100 00              | 14 43               | 68 91                        | 31 09                   |                                        |
|                  |                    | <b>87,267 58</b>    | <b>7,345 78</b>     | <b>50,880 94</b>             | <b>36,386 64</b>        |                                        |
|                  |                    | 71,377 08           | 5,854 92            | 42,274 37                    | 29,102 71               |                                        |
|                  | \$8 00             | 4,934 50            | 460 91              | 1,900 10                     | 3,034 40                |                                        |
|                  |                    | 1,895 00            | 227 45              | 1,342 03                     | 552 97                  |                                        |
|                  |                    | <b>\$509,424 39</b> | <b>\$32,713 14</b>  | <b>\$316,804 34</b>          | <b>\$192,620 05</b>     |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$509,424                 |
| Cemetery Department:             |                              |                                          |                             |                           |
| Supplies.....                    |                              |                                          |                             | 5,029                     |
| Materials.....                   |                              |                                          |                             | 860                       |
| Special items.....               |                              |                                          |                             | 3,164                     |
| City Clerk Department.....       |                              |                                          |                             | 44,275                    |
| Personal service.....            |                              |                                          |                             | 40,040                    |
| Service other than personal..... |                              |                                          |                             | 1,288                     |
| Equipment.....                   |                              |                                          |                             | 550                       |
| Supplies.....                    |                              |                                          |                             | 1,497                     |
| Special items.....               |                              |                                          |                             | 900                       |
| City Council.....                |                              |                                          |                             | 34,478                    |
| Personal service.....            |                              |                                          |                             | 22,428                    |
| Service other than personal..... |                              |                                          |                             | 4,150                     |
| Equipment.....                   |                              |                                          |                             | 100                       |
| Supplies.....                    |                              |                                          |                             | 600                       |
| Incidental expenditures.....     |                              |                                          |                             | 7,200                     |
| City Council Proceedings.....    |                              |                                          |                             | 8,000                     |
| Service other than personal..... |                              |                                          |                             | 8,000                     |
| City Debt Requirements:          |                              |                                          |                             |                           |
| Sinking Funds.....               |                              |                                          |                             | 1,078,116                 |
| Interest.....                    |                              | \$4,235 78                               |                             | 3,485,920                 |
| City Documents:.....             |                              |                                          |                             | 30,000                    |
| Service other than personal..... |                              |                                          |                             | 30,000                    |
| City Planning Board.....         |                              |                                          |                             | 5,000                     |
| Personal service.....            |                              |                                          |                             | 4,255                     |
| Service other than personal..... |                              |                                          |                             | 494                       |
| Equipment.....                   |                              |                                          |                             | 160                       |
| Supplies.....                    |                              |                                          |                             | 90                        |
| Collecting Department:           |                              |                                          |                             |                           |
| Department expenses.....         |                              |                                          |                             | 112,645                   |
| Personal service.....            |                              |                                          |                             | 95,974                    |
| Service other than personal..... |                              |                                          |                             | 10,721                    |
| Equipment.....                   |                              |                                          |                             | 100                       |
| Supplies.....                    |                              |                                          |                             | 3,900                     |
| Special items.....               |                              |                                          |                             | 1,950                     |
| <i>Carried forward</i> .....     |                              | \$4,235 78                               |                             | \$5,307,859               |

ppropriations.—Continued.

| Transfers<br>to | Transfers<br>from | Total<br>Credits.     | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------------|-------------------|-----------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....           | .....             | <b>\$509,424 39</b>   | <b>\$32,713 14</b>  | <b>\$316,804 34</b>          | <b>\$192,620 05</b>     |                                        |
| 88 00           | .....             | 5,037 00              | 457 89              | 3,073 10                     | 1,963 90                |                                        |
| .....           | .....             | 860 00                | 65 58               | 318 19                       | 541 81                  |                                        |
| .....           | .....             | 3,164 00              | 279 03              | 1,973 15                     | 1,190 85                |                                        |
| .....           | .....             | <b>44,275 32</b>      | <b>3,401 85</b>     | <b>26,936 69</b>             | <b>17,338 63</b>        |                                        |
| .....           | .....             | 40,040 16             | 3,206 32            | 24,700 52                    | 15,339 64               |                                        |
| .....           | .....             | 1,288 00              | .....               | 168 06                       | 1,119 94                |                                        |
| .....           | .....             | 550 00                | 38 50               | 536 80                       | 13 20                   |                                        |
| .....           | .....             | 1,497 16              | 82 03               | 931 31                       | 565 85                  |                                        |
| .....           | .....             | 900 00                | 75 00               | 600 00                       | 300 00                  |                                        |
| .....           | .....             | <b>34,478 19</b>      | <b>1,979 36</b>     | <b>20,270 92</b>             | <b>14,207 27</b>        |                                        |
| .....           | .....             | 22,428 19             | 1,705 40            | 13,581 74                    | 8,846 45                |                                        |
| .....           | .....             | 4,150 00              | 153 33              | 1,504 78                     | 2,645 22                |                                        |
| .....           | .....             | 100 00                | 5 90                | 38 15                        | 61 85                   |                                        |
| .....           | .....             | 600 00                | 35 48               | 434 35                       | 165 65                  |                                        |
| .....           | .....             | 7,200 00              | 79 25               | 4,711 90                     | 2,488 10                |                                        |
| .....           | .....             | <b>8,000 00</b>       | <b>599 42</b>       | <b>6,056 97</b>              | <b>1,943 03</b>         |                                        |
| .....           | .....             | 8,000 00              | 599 42              | 6,056 97                     | 1,943 03                |                                        |
| .....           | .....             | <b>1,078,116 00</b>   | .....               | .....                        | <b>1,078,116 00</b>     |                                        |
| .....           | .....             | <b>3,490,155 78</b>   | <b>190 00</b>       | <b>1,654,856 64</b>          | <b>1,835,299 14</b>     |                                        |
| .....           | .....             | <b>30,000 00</b>      | .....               | <b>14,840 35</b>             | <b>15,159 65</b>        |                                        |
| .....           | .....             | 30,000 00             | .....               | 14,840 35                    | 15,159 65               |                                        |
| .....           | .....             | <b>5,000 00</b>       | <b>173 09</b>       | <b>2,895 01</b>              | <b>2,104 99</b>         |                                        |
| .....           | .....             | 4,255 52              | 120 75              | 2,622 80                     | 1,632 72                |                                        |
| .....           | .....             | 494 48                | 36 22               | 163 11                       | 331 37                  |                                        |
| .....           | .....             | 160 00                | 16 12               | 96 78                        | 63 22                   |                                        |
| .....           | .....             | 90 00                 | .....               | 12 32                        | 77 68                   |                                        |
| .....           | .....             | <b>112,645 40</b>     | <b>7,661 55</b>     | <b>67,658 55</b>             | <b>44,986 85</b>        |                                        |
| .....           | .....             | 95,974 40             | 7,365 80            | 58,098 32                    | 37,876 08               |                                        |
| 100 00          | .....             | 10,821 00             | 52 50               | 6,329 27                     | 4,491 73                |                                        |
| .....           | .....             | 100 00                | .....               | .....                        | 100 00                  |                                        |
| .....           | \$100 00          | 3,800 00              | 80 75               | 1,930 96                     | 1,869 04                |                                        |
| .....           | .....             | 1,950 00              | 162 50              | 1,300 00                     | 650 00                  |                                        |
| .....           | .....             | <b>\$5,312,095 08</b> | <b>\$46,718 41</b>  | <b>\$2,110,319 47</b>        | <b>\$3,201,775 61</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....           |                              | <b>\$4,235 78</b>                        |                             | <b>\$5,307,859</b>        |
| Collecting Department:                 |                              |                                          |                             |                           |
| Water Division.....                    |                              | <b>* 26,407 80</b>                       |                             |                           |
| Personal service.....                  |                              | 24,187 80                                |                             |                           |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                           |
| Supplies.....                          |                              | 1,000 00                                 |                             |                           |
| Consumptives' Hospital Department..... |                              |                                          |                             | <b>228,033</b>            |
| Personal service.....                  |                              |                                          |                             | 107,622                   |
| Service other than personal.....       |                              |                                          |                             | 38,890                    |
| Equipment.....                         |                              |                                          |                             | 9,254                     |
| Supplies.....                          |                              |                                          |                             | 70,222                    |
| Materials.....                         |                              |                                          |                             | 2,042                     |
| Election Department.....               |                              |                                          |                             | <b>150,671</b>            |
| Personal service.....                  |                              |                                          |                             | 109,911                   |
| Service other than personal.....       |                              |                                          |                             | 37,700                    |
| Equipment.....                         |                              |                                          |                             | 400                       |
| Supplies.....                          |                              |                                          |                             | 2,010                     |
| Materials.....                         |                              |                                          |                             | 650                       |
| Finance Commission.....                |                              |                                          |                             | <b>30,000</b>             |
| Personal service.....                  |                              |                                          |                             | 22,030                    |
| Service other than personal.....       |                              |                                          |                             | 7,743                     |
| Equipment.....                         |                              |                                          |                             | 75                        |
| Supplies.....                          |                              |                                          |                             | 152                       |
| Fire Department.....                   |                              |                                          |                             | <b>2,051,831</b>          |
| Personal service.....                  |                              |                                          |                             | 1,551,376                 |
| Service other than personal.....       |                              |                                          |                             | 89,960                    |
| Equipment.....                         |                              |                                          |                             | 123,400                   |
| Supplies.....                          |                              |                                          |                             | 103,875                   |
| Materials.....                         |                              |                                          |                             | 34,700                    |
| Special items.....                     |                              |                                          |                             | 148,520                   |
| Health Department.....                 |                              |                                          |                             | <b>329,849</b>            |
| Personal service.....                  |                              |                                          |                             | 224,385                   |
| Service other than personal.....       |                              |                                          |                             | 82,914                    |
| Equipment.....                         |                              |                                          |                             | 4,400                     |
| Supplies.....                          |                              |                                          |                             | 15,650                    |
| Special items.....                     |                              |                                          |                             | 2,500                     |
| <i>Carried forward</i> .....           |                              | <b>\$30,643 58</b>                       |                             | <b>\$8,098,246</b>        |

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$5,312,095 08    | \$46,718 41         | \$2,110,319 47               | \$3,201,775 61          |                                        |
| .....            | .....              | 26,407 80         | 1,772 50            | 13,998 75                    | 12,409 05               |                                        |
| .....            | .....              | 24,187 80         | 1,772 50            | 13,349 97                    | 10,837 83               |                                        |
| \$6 00           | .....              | 1,226 00          | .....               | 166 00                       | 1,060 00                |                                        |
| .....            | \$6 00             | 994 00            | .....               | 482 78                       | 511 22                  |                                        |
| .....            | .....              | 228,033 61        | 17,194 61           | 144,604 41                   | 83,429 20               |                                        |
| .....            | .....              | 107,622 84        | 8,811 31            | 67,576 03                    | 40,046 81               |                                        |
| .....            | .....              | 38,890 19         | 2,216 84            | 23,376 74                    | 15,513 45               |                                        |
| .....            | .....              | 9,254 75          | 427 46              | 5,294 33                     | 3,960 42                |                                        |
| .....            | .....              | 70,222 87         | 5,695 04            | 47,125 64                    | 23,097 23               |                                        |
| .....            | .....              | 2,042 96          | 43 96               | 1,231 67                     | 811 29                  |                                        |
| .....            | .....              | 150,671 92        | 5,541 64            | 55,234 42                    | 95,437 50               |                                        |
| .....            | .....              | 109,911 92        | 4,610 50            | 47,193 18                    | 62,718 74               |                                        |
| .....            | .....              | 37,700 00         | 662 65              | 5,960 64                     | 31,739 36               |                                        |
| .....            | .....              | 400 00            | 55 30               | 223 03                       | 176 97                  |                                        |
| .....            | .....              | 2,010 00          | 83 10               | 1,238 85                     | 771 15                  |                                        |
| .....            | .....              | 650 00            | 130 09              | 618 72                       | 31 28                   |                                        |
| .....            | .....              | 30,000 00         | 1,962 20            | 17,852 20                    | 12,147 80               |                                        |
| .....            | .....              | 22,030 00         | 1,705 84            | 14,070 28                    | 7,959 72                |                                        |
| .....            | .....              | 7,743 00          | 231 84              | 3,592 55                     | 4,150 45                |                                        |
| .....            | .....              | 75 00             | 11 90               | 53 10                        | 21 90                   |                                        |
| .....            | .....              | 152 00            | 12 62               | 136 27                       | 15 73                   |                                        |
| .....            | .....              | 2,051,831 88      | 168,926 77          | 1,165,505 23                 | 886,326 65              |                                        |
| .....            | .....              | 1,551,376 88      | 118,940 27          | 887,913 42                   | 663,463 46              |                                        |
| .....            | .....              | 89,960 00         | 6,343 06            | 43,480 51                    | 46,479 49               |                                        |
| .....            | .....              | 123,400 00        | 13,798 85           | 49,806 88                    | 73,593 12               |                                        |
| .....            | .....              | 103,875 00        | 13,891 62           | 72,269 78                    | 31,605 22               |                                        |
| .....            | .....              | 34,700 00         | 3,446 37            | 24,967 78                    | 9,732 22                |                                        |
| .....            | .....              | 148,520 00        | 12,506 60           | 87,066 86                    | 61,453 14               |                                        |
| .....            | .....              | 329,849 66        | 22,267 12           | 197,460 71                   | 132,388 95              |                                        |
| .....            | .....              | 224,385 66        | 17,661 39           | 134,903 30                   | 89,482 36               |                                        |
| .....            | .....              | 82,914 00         | 3,301 61            | 51,048 29                    | 31,865 71               |                                        |
| .....            | .....              | 4,400 00          | 102 44              | 2,400 69                     | 1,999 31                |                                        |
| .....            | .....              | 15,650 00         | 993 68              | 7,442 43                     | 8,207 57                |                                        |
| .....            | .....              | 2,500 00          | 208 00              | 1,666 00                     | 834 00                  |                                        |
| .....            | .....              | \$8,128,889 95    | \$264,383 25        | \$3,704,975 19               | \$4,423,914 76          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,098,246                |
| Hospital Department.....             |                              | 1,082 00                                 |                             | 788,407                    |
| Personal service.....                |                              |                                          |                             | 362,558                    |
| Service other than personal.....     |                              |                                          |                             | 35,159                     |
| Equipment.....                       |                              |                                          |                             | 60,263                     |
| Supplies.....                        |                              | 1,082 00                                 |                             | 317,861                    |
| Materials.....                       |                              |                                          |                             | 12,365                     |
| Special items.....                   |                              |                                          |                             | 200                        |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 201,739                    |
| Personal service.....                |                              |                                          |                             | 57,549                     |
| Service other than personal.....     |                              |                                          |                             | 11,050                     |
| Equipment.....                       |                              |                                          |                             | 13,835                     |
| Supplies.....                        |                              |                                          |                             | 111,605                    |
| Materials.....                       |                              |                                          |                             | 7,700                      |
| Office expenses.....                 |                              |                                          |                             | 4,383                      |
| Personal service.....                |                              |                                          |                             | 3,800                      |
| Service other than personal.....     |                              |                                          |                             | 266                        |
| Equipment.....                       |                              |                                          |                             | 117                        |
| Supplies.....                        |                              |                                          |                             | 200                        |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,491                     |
| Personal service.....                |                              |                                          |                             | 7,766                      |
| Service other than personal.....     |                              |                                          |                             | 1,050                      |
| Equipment.....                       |                              |                                          |                             | 300                        |
| Supplies.....                        |                              |                                          |                             | 3,275                      |
| Materials.....                       |                              |                                          |                             | 100                        |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             | 129,126                    |
| Personal service.....                |                              |                                          |                             | 12,929                     |
| Service other than personal.....     |                              |                                          |                             | 103,380                    |
| Equipment.....                       |                              |                                          |                             | 10,100                     |
| Supplies.....                        |                              |                                          |                             | 1,127                      |
| Materials.....                       |                              |                                          |                             | 500                        |
| Special items.....                   |                              |                                          |                             | 1,000                      |
| <i>Carried forward</i> .....         |                              | \$31,725 58                              |                             | \$9,234,394                |



## AUDITOR'S MONTHLY EXHIBIT.

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ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.   | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|---------------------------|----------------------------------------|
|                  |                    | \$8,128,889 95    | \$264,383 25        | \$3,704,975 19               | \$4,423,914 76            |                                        |
|                  |                    | 789,489 27        | 57,750 21           | 476,019 03                   | 313,470 24                |                                        |
|                  |                    | 362,558 36        | 27,466 18           | 205,643 91                   | 156,914 45                |                                        |
| \$666 09         |                    | 35,825 09         | 1,860 44            | 19,203 76                    | 16,621 33                 |                                        |
| 63 23            |                    | 60,326 23         | 2,603 45            | 29,074 68                    | 31,251 55                 |                                        |
|                  | \$744 17           | 318,198 83        | 24,549 06           | 212,137 06                   | 106,061 77                |                                        |
| 14 85            |                    | 12,380 76         | 1,231 08            | 9,694 62                     | 2,686 14                  |                                        |
|                  |                    | 200 00            | 40 00               | 265 00                       | (865 to be provided for.) |                                        |
|                  |                    | 201,739 40        | 13,017 56           | 123,750 41                   | 77,988 99                 |                                        |
|                  |                    | 57,549 40         | 4,133 49            | 32,193 13                    | 25,356 27                 |                                        |
| 120 10           |                    | 11,170 10         | 1,091 41            | 6,152 89                     | 5,017 21                  |                                        |
|                  |                    | 13,835 00         | 394 65              | 8,025 51                     | 5,809 49                  |                                        |
|                  | 120 10             | 111,484 90        | 7,260 34            | 73,210 13                    | 38,274 77                 |                                        |
|                  |                    | 7,700 00          | 137 67              | 4,168 75                     | 3,531 25                  |                                        |
|                  |                    | 4,383 00          | 360 22              | 2,860 78                     | 1,522 22                  |                                        |
|                  |                    | 3,800 00          | 316 66              | 2,533 28                     | 1,266 72                  |                                        |
|                  |                    | 266 00            | 24 72               | 56 93                        | 209 07                    |                                        |
|                  |                    | 117 00            | 6 50                | 80 95                        | 36 05                     |                                        |
|                  |                    | 200 00            | 12 34               | 189 62                       | 10 38                     |                                        |
|                  |                    | 12,491 28         | 608 64              | 5,116 78                     | 7,374 50                  |                                        |
|                  |                    | 7,766 28          | 574 38              | 4,423 32                     | 3,342 96                  |                                        |
|                  |                    | 1,050 00          |                     | 360 80                       | 689 20                    |                                        |
|                  |                    | 300 00            | 23 40               | 147 43                       | 152 57                    |                                        |
|                  |                    | 3,275 00          | 10 86               | 140 46                       | 3,134 54                  |                                        |
|                  |                    | 100 00            |                     | 44 77                        | 55 23                     |                                        |
|                  |                    | 129,126 88        | 11,677 90           | 80,215 08                    | 48,911 80                 |                                        |
|                  |                    | 12,929 88         | 989 65              | 7,405 78                     | 5,524 10                  |                                        |
|                  |                    | 103,380 00        | 10,030 28           | 65,035 16                    | 38,344 84                 |                                        |
|                  |                    | 10,190 00         | 489 74              | 6,181 02                     | 4,008 98                  |                                        |
|                  |                    | 1,127 00          | 72 09               | 658 52                       | 468 48                    |                                        |
|                  |                    | 500 00            | 12 80               | 351 26                       | 148 74                    |                                        |
|                  |                    | 1,000 00          | 83 34               | 583 34                       | 416 66                    |                                        |
|                  |                    | \$9,266,119 78    | \$347,797 78        | \$4,392,937 27               | \$4,873,182 51            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     |                              | \$31,725 58                              |                             | \$9,234,394                |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                            |
| Suffolk School for Boys.....                     |                              |                                          |                             | 48,044                     |
| Personal service.....                            |                              |                                          |                             | 19,422                     |
| Service other than personal.....                 |                              |                                          |                             | 969                        |
| Equipment.....                                   |                              |                                          |                             | 2,150                      |
| Supplies.....                                    |                              |                                          |                             | 16,977                     |
| Materials.....                                   |                              |                                          |                             | 1,525                      |
| Special items.....                               |                              |                                          |                             | 7,000                      |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,891</b>              |
| Personal service.....                            |                              |                                          |                             | 15,501                     |
| Service other than personal.....                 |                              |                                          |                             | 5,785                      |
| Equipment.....                                   |                              |                                          |                             | 350                        |
| Supplies.....                                    |                              |                                          |                             | 255                        |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35,184</b>              |
| Personal service.....                            |                              |                                          |                             | 18,455                     |
| Service other than personal.....                 |                              |                                          |                             | 11,164                     |
| Equipment.....                                   |                              |                                          |                             | 395                        |
| Supplies.....                                    |                              |                                          |                             | 5,005                      |
| Materials.....                                   |                              |                                          |                             | 165                        |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,936</b>              |
| Personal service.....                            |                              |                                          |                             | 50,836                     |
| Service other than personal.....                 |                              |                                          |                             | 1,350                      |
| Equipment.....                                   |                              |                                          |                             | 280                        |
| Supplies.....                                    |                              |                                          |                             | 370                        |
| Special items.....                               |                              |                                          |                             | 1,100                      |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,080</b>             |
| Personal service.....                            |                              |                                          |                             | 206,675                    |
| Service other than personal.....                 |                              |                                          |                             | 41,390                     |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,525                     |
| Supplies.....                                    |                              |                                          |                             | 20,990                     |
| Materials.....                                   |                              |                                          |                             | 6,500                      |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39,625</b>              |
| Personal service.....                            |                              |                                          |                             | 26,475                     |
| Service other than personal.....                 |                              |                                          |                             | 9,990                      |
| Equipment.....                                   |                              |                                          |                             | 925                        |
| Supplies.....                                    |                              |                                          |                             | 2,235                      |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$31,725 58</b>                       |                             | <b>\$9,842,155</b>         |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$9,266,119 78    | \$347,797 78        | \$4,392,937 27               | \$4,873,182 51          |                                        |
|                  |                    | 48,044 00         | 7,972 98            | 31,741 15                    | 16,302 85               |                                        |
|                  |                    | 19,422 50         | 1,555 84            | 12,543 33                    | 6,879 17                |                                        |
|                  |                    | 969 00            | 21 21               | 332 09                       | 636 91                  |                                        |
|                  |                    | 2,150 00          | 245 48              | 988 07                       | 1,161 93                |                                        |
|                  |                    | 16,977 50         | 5,292 92            | 12,797 78                    | 4,179 72                |                                        |
|                  |                    | 1,525 00          | 252 07              | 1,084 35                     | 440 65                  |                                        |
|                  |                    | 7,000 00          | 605 46              | 3,995 53                     | 3,004 47                |                                        |
|                  |                    | 21,891 32         | 1,767 70            | 12,869 72                    | 9,021 60                |                                        |
|                  |                    | 15,501 32         | 1,185 07            | 8,867 05                     | 6,634 27                |                                        |
|                  |                    | 5,785 00          | 578 23              | 3,548 88                     | 2,236 12                |                                        |
|                  |                    | 350 00            |                     | 326 10                       | 23 90                   |                                        |
|                  |                    | 255 00            | 4 40                | 127 69                       | 127 31                  |                                        |
|                  |                    | 35,184 78         | 6,755 72            | 18,649 87                    | 16,534 91               |                                        |
|                  |                    | 18,455 68         | 1,526 07            | 10,397 16                    | 8,058 52                |                                        |
|                  |                    | 11,164 10         | 5,097 64            | 7,748 60                     | 3,415 50                |                                        |
|                  |                    | 395 00            | 50 65               | 254 98                       | 140 02                  |                                        |
|                  |                    | 5,005 00          | 7 67                | 153 53                       | 4,851 47                |                                        |
|                  |                    | 165 00            | 73 69               | 95 60                        | 69 40                   |                                        |
|                  |                    | 53,936 08         | 4,662 76            | 36,752 09                    | 17,183 99               |                                        |
|                  |                    | 50,836 08         | 4,191 54            | 34,718 75                    | 16,117 33               |                                        |
|                  |                    | 1,350 00          | 173 30              | 788 17                       | 561 83                  |                                        |
|                  |                    | 280 00            | 117 80              | 195 45                       | 84 55                   |                                        |
|                  |                    | 370 00            | 88 12               | 316 72                       | 53 28                   |                                        |
|                  |                    | 1,100 00          | 92 00               | 733 00                       | 367 00                  |                                        |
|                  |                    | 409,236 98        | 30,682 55           | 235,457 70                   | 173,779 28              |                                        |
|                  |                    | 296,675 00        | 21,769 83           | 167,138 05                   | 129,536 95              |                                        |
| \$3,010 00       |                    | 44,400 00         | 3,105 82            | 26,957 29                    | 17,442 71               |                                        |
|                  | \$3,010 00         | 40,671 98         | 3,200 67            | 24,862 99                    | 15,808 99               |                                        |
|                  |                    | 20,990 00         | 2,146 47            | 11,366 46                    | 9,623 54                |                                        |
|                  |                    | 6,500 00          | 459 76              | 5,132 91                     | 1,367 09                |                                        |
|                  |                    | 39,623 48         | 3,633 28            | 25,126 19                    | 14,497 29               |                                        |
|                  |                    | 26,473 48         | 2,118 01            | 16,880 87                    | 9,592 61                |                                        |
|                  |                    | 9,990 00          | 1,356 01            | 6,461 31                     | 3,528 69                |                                        |
|                  |                    | 925 00            | 73 00               | 502 80                       | 422 20                  |                                        |
|                  |                    | 2,235 00          | 86 26               | 1,281 21                     | 953 79                  |                                        |
|                  |                    | \$9,874,036 42    | \$403,272 77        | \$4,753,533 99               | \$5,120,502 43          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$31,725 58                              | .....                       | \$9,842,153 8              |
| Market Department.....              |                              |                                          |                             | 13,006 0                   |
| Personal service.....               |                              |                                          |                             | 11,586 4                   |
| Service other than personal.....    |                              |                                          |                             | 1,016 0                    |
| Equipment.....                      |                              |                                          |                             | 30 0                       |
| Supplies.....                       |                              |                                          |                             | 230 0                      |
| Materials.....                      |                              |                                          |                             | 30 0                       |
| Special items.....                  |                              |                                          |                             | 113 6                      |
| Mayor, Office Expenses.....         |                              |                                          |                             | 50,000 0                   |
| Personal service.....               |                              |                                          |                             | 32,028 0                   |
| Service other than personal.....    |                              |                                          |                             | 7,350 0                    |
| Equipment.....                      |                              |                                          |                             | 2,050 0                    |
| Supplies.....                       |                              |                                          |                             | 3,572 0                    |
| Incidental expenditures.....        |                              |                                          |                             | 5,000 0                    |
| Public Celebrations.....            | 180 55                       |                                          |                             | 40,000 0                   |
| Overseeing of the Poor Department:  |                              |                                          |                             |                            |
| Central Office.....                 |                              |                                          |                             | 562,942 9                  |
| Personal service.....               |                              |                                          |                             | 48,847 1                   |
| Service other than personal.....    |                              |                                          |                             | 8,397 0                    |
| Equipment.....                      |                              |                                          |                             | 525 0                      |
| Supplies.....                       |                              |                                          |                             | 3,492 0                    |
| Special items.....                  |                              |                                          |                             | 501,681 7                  |
| Temporary Home.....                 |                              |                                          |                             | 5,703 3                    |
| Personal service.....               |                              |                                          |                             | 2,421 3                    |
| Service other than personal.....    |                              |                                          |                             | 1,069 0                    |
| Equipment.....                      |                              |                                          |                             | 55 0                       |
| Supplies.....                       |                              |                                          |                             | 2,158 0                    |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,833 0                   |
| Personal service.....               |                              |                                          |                             | 4,693 0                    |
| Service other than personal.....    |                              |                                          |                             | 1,475 0                    |
| Equipment.....                      |                              |                                          |                             | 395 0                      |
| Supplies.....                       |                              |                                          |                             | 5,270 0                    |
| Park and Recreation Department..... |                              | 100 00                                   |                             | 748,206 0                  |
| Personal service.....               |                              | 100 00                                   |                             | 558,556 0                  |
| Service other than personal.....    |                              |                                          |                             | 68,400 0                   |
| Equipment.....                      |                              |                                          |                             | 11,700 0                   |
| Supplies.....                       |                              |                                          |                             | 40,250 0                   |
| <i>Carried forward</i> .....        | \$337 53                     | \$31,825 58                              | .....                       | \$11,273,845 0             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$9,874,036 42    | \$403,272 77        | \$4,753,533 99               | \$5,120,502 43          |                                        |
|                  |                    | 13,006 00         | 1,003 56            | 8,098 65                     | 4,907 35                |                                        |
|                  |                    | 11,586 40         | 934 45              | 7,289 20                     | 4,297 20                |                                        |
|                  |                    | 1,016 00          | 48 93               | 696 27                       | 319 73                  |                                        |
|                  |                    | 30 00             |                     | 3 85                         | 26 15                   |                                        |
|                  |                    | 230 00            | 20 18               | 109 33                       | 120 67                  |                                        |
|                  |                    | 30 00             |                     |                              | 30 00                   |                                        |
|                  |                    | 113 60            |                     |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 4,261 82            | 28,046 35                    | 21,953 65               |                                        |
|                  |                    | 32,028 00         | 2,519 83            | 17,742 21                    | 14,285 79               |                                        |
| \$850 00         |                    | 8,200 00          | 794 53              | 3,618 16                     | 4,581 84                |                                        |
|                  | \$350 00           | 1,700 00          | 39 75               | 607 04                       | 1,092 96                |                                        |
|                  | 500 00             | 3,072 00          | 203 73              | 1,511 58                     | 1,560 42                |                                        |
|                  |                    | 5,000 00          | 703 98              | 4,567 36                     | 432 64                  |                                        |
|                  |                    | 40,180 55         | 5,102 91            | 33,625 62                    | 6,554 93                |                                        |
|                  |                    | 562,942 93        | 47,275 20           | 395,125 92                   | 167,817 01              |                                        |
|                  |                    | 48,847 14         | 3,750 89            | 28,945 40                    | 19,901 74               |                                        |
|                  |                    | 8,397 00          | 555 65              | 4,826 99                     | 3,570 01                |                                        |
|                  |                    | 525 00            | 1 40                | 178 42                       | 346 58                  |                                        |
|                  |                    | 3,492 00          | 261 92              | 2,866 47                     | 625 53                  |                                        |
|                  |                    | 501,681 79        | 42,705 34           | 358,308 64                   | 143,373 15              |                                        |
|                  |                    | 5,703 30          | 395 01              | 3,373 16                     | 2,330 14                |                                        |
|                  |                    | 2,421 30          | 200 00              | 1,621 30                     | 800 00                  |                                        |
|                  | 16 10              | 1,052 90          | 45 09               | 431 67                       | 621 23                  |                                        |
|                  |                    | 55 00             |                     | 15 34                        | 39 66                   |                                        |
| 16 10            |                    | 2,174 10          | 149 92              | 1,304 85                     | 869 25                  |                                        |
|                  |                    | 11,833 04         | 830 72              | 6,751 96                     | 5,081 08                |                                        |
|                  |                    | 4,693 04          | 367 08              | 2,798 60                     | 1,894 44                |                                        |
|                  |                    | 1,475 00          | 82 38               | 804 57                       | 670 43                  |                                        |
|                  |                    | 395 00            | 1 80                | 53 44                        | 341 56                  |                                        |
|                  |                    | 5,270 00          | 379 46              | 3,095 35                     | 2,174 65                |                                        |
|                  | \$100,000 00       | 648,306 24        | 69,677 83           | 459,986 82                   | 188,319 42              |                                        |
|                  | 100,000 00         | 458,656 24        | 45,033 15           | 335,325 84                   | 123,330 40              |                                        |
|                  |                    | 68,400 00         | 10,269 79           | 49,134 96                    | 19,265 04               |                                        |
|                  |                    | 11,700 00         | 848 54              | 10,273 72                    | 1,426 28                |                                        |
|                  |                    | 40,250 00         | 3,357 75            | 31,195 38                    | 9,054 62                |                                        |
|                  | \$100,000 00       | \$11,206,008 48   | \$531,819 82        | \$5,688,542 47               | \$5,517,466 01          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....              | \$337 53                     | \$31,825 58                              | .....                       | \$11,273,845 3            |
| <b>Park and Recreation Department:</b>    |                              |                                          |                             |                           |
| Materials.....                            |                              |                                          |                             | 42,300 0                  |
| Special items.....                        |                              |                                          |                             | 27,000 0                  |
| <b>Police Department.</b> .....           |                              |                                          |                             | <b>2,715,579 0</b>        |
| Personal service.....                     |                              |                                          |                             | 2,365,896 0               |
| Service other than personal.....          |                              |                                          |                             | 96,215 0                  |
| Equipment.....                            |                              |                                          |                             | 27,780 0                  |
| Supplies.....                             |                              |                                          |                             | 66,400 0                  |
| Special items.....                        |                              |                                          |                             | 159,288 0                 |
| <b>Public Buildings Department.</b> ..... |                              | 60 00                                    |                             | <b>246,274</b>            |
| Personal service.....                     |                              |                                          |                             | 135,452                   |
| Service other than personal.....          |                              | 60 00                                    |                             | 54,955                    |
| Equipment.....                            |                              |                                          |                             | 6,778                     |
| Supplies.....                             |                              |                                          |                             | 25,818                    |
| Materials.....                            |                              |                                          |                             | 1,750                     |
| Special items.....                        |                              |                                          |                             | 21,520                    |
| <b>Public Works Department:</b>           |                              |                                          |                             |                           |
| <b>Central Office.</b> .....              |                              |                                          |                             | <b>74,725</b>             |
| Personal service.....                     |                              |                                          |                             | 68,955                    |
| Service other than personal.....          |                              |                                          |                             | 1,960                     |
| Equipment.....                            |                              |                                          |                             | 525                       |
| Supplies.....                             |                              |                                          |                             | 3,285                     |
| <b>Bridge Service.</b> .....              |                              |                                          |                             | <b>312,247</b>            |
| Personal service.....                     |                              |                                          |                             | 225,304                   |
| Service other than personal.....          |                              |                                          |                             | 23,001                    |
| Equipment.....                            |                              |                                          |                             | 1,998                     |
| Supplies.....                             |                              |                                          |                             | 8,094                     |
| Materials.....                            |                              |                                          |                             | 27,350                    |
| Special items.....                        |                              |                                          |                             | 25,600                    |
| <b>Ferry Service.</b> .....               |                              |                                          |                             | <b>298,115</b>            |
| Personal service.....                     |                              |                                          |                             | 190,696                   |
| Service other than personal.....          |                              |                                          |                             | 39,269                    |
| Equipment.....                            |                              |                                          |                             | 2,250                     |
| Supplies.....                             |                              |                                          |                             | 49,600                    |
| Materials.....                            |                              |                                          |                             | 9,250                     |
| Special items.....                        |                              |                                          |                             | 7,050                     |
| <i>Carried forward</i> .....              | \$337 53                     | \$31,885 58                              | .....                       | \$14,920,787              |



ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|---------------------|---------------------|------------------------------|-------------------------|---------------------------------------|
| .....            | \$100,000 00       | \$11,206,008 48     | \$531,819 82        | \$5,688,542 47               | \$5,517,466 01          |                                       |
| .....            |                    | 42,300 00           | 2,884 15            | 18,563 03                    | 23,736 97               |                                       |
| .....            |                    | 27,000 00           | 7,284 45            | 15,493 89                    | 11,506 11               |                                       |
| .....            |                    | <b>2,715,579 00</b> | <b>210,220 39</b>   | <b>1,583,856 72</b>          | <b>1,131,722 28</b>     |                                       |
| .....            |                    | 2,365,896 00        | 183,122 20          | 1,354,744 17                 | 1,011,151 83            |                                       |
| .....            | 3,300 00           | 92,915 00           | 9,338 74            | 56,030 07                    | 36,884 93               |                                       |
| \$2,500 00       | .....              | 30,280 00           | 1,029 13            | 18,205 84                    | 12,074 16               |                                       |
| 800 00           | .....              | 67,200 00           | 3,479 10            | 48,520 12                    | 18,679 88               |                                       |
| .....            |                    | 159,288 00          | 13,251 22           | 106,356 52                   | 52,931 48               |                                       |
| .....            |                    | <b>246,334 27</b>   | <b>17,799 20</b>    | <b>149,955 50</b>            | <b>96,378 77</b>        |                                       |
| .....            |                    | 135,452 77          | 10,449 78           | 79,233 60                    | 56,219 17               |                                       |
| .....            |                    | 55,015 00           | 4,683 00            | 35,466 68                    | 19,548 32               |                                       |
| .....            |                    | 6,778 50            | 500 65              | 4,409 22                     | 2,369 28                |                                       |
| .....            |                    | 25,818 00           | 1,133 79            | 18,991 70                    | 6,826 30                |                                       |
| .....            |                    | 1,750 00            | 107 09              | 848 68                       | 901 32                  |                                       |
| .....            |                    | 21,520 00           | 924 89              | 11,005 62                    | 10,514 38               |                                       |
| .....            |                    | <b>74,725 00</b>    | <b>5,831 37</b>     | <b>45,080 26</b>             | <b>29,644 74</b>        |                                       |
| .....            |                    | 68,955 00           | 5,430 87            | 41,443 78                    | 27,511 22               |                                       |
| .....            |                    | 1,960 00            | 92 41               | 749 67                       | 1,210 33                |                                       |
| .....            |                    | 525 00              | 24 00               | 363 52                       | 161 48                  |                                       |
| .....            |                    | 3,285 00            | 284 09              | 2,523 29                     | 761 71                  |                                       |
| .....            |                    | <b>312,247 99</b>   | <b>22,546 97</b>    | <b>164,142 05</b>            | <b>148,105 94</b>       |                                       |
| .....            |                    | 225,304 08          | 17,358 51           | 131,476 74                   | 93,827 34               |                                       |
| .....            |                    | 23,901 00           | 1,314 45            | 11,205 30                    | 12,695 70               |                                       |
| .....            |                    | 1,998 91            | 82 49               | 1,066 17                     | 932 74                  |                                       |
| .....            |                    | 8,094 00            | 566 52              | 4,392 14                     | 3,701 86                |                                       |
| .....            |                    | 27,350 00           | 2,808 60            | 12,344 68                    | 15,005 32               |                                       |
| .....            |                    | 25,600 00           | 416 40              | 3,657 02                     | 21,942 98               |                                       |
| .....            |                    | <b>298,115 75</b>   | <b>27,059 66</b>    | <b>162,293 92</b>            | <b>135,821 83</b>       |                                       |
| .....            |                    | 190,696 75          | 14,154 72           | 106,754 85                   | 83,941 90               |                                       |
| .....            |                    | 39,269 00           | 5,848 83            | 20,541 88                    | 18,727 12               |                                       |
| .....            |                    | 2,250 00            | 124 40              | 890 26                       | 1,359 74                |                                       |
| .....            |                    | 49,600 00           | 5,775 27            | 26,142 49                    | 23,457 51               |                                       |
| .....            |                    | 9,250 00            | 564 17              | 3,482 34                     | 5,767 66                |                                       |
| .....            |                    | 7,050 00            | 592 27              | 4,482 10                     | 2,567 90                |                                       |
| .....            | \$100,000 00       | \$14,853,010 49     | \$815,277 41        | \$7,793,870 92               | \$7,059,139 57          |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$31,885 58                              | .....                       | \$14,920,787 3             |
| Lighting Service.....                   |                              |                                          |                             | 779,491 3                  |
| Personal service.....                   |                              |                                          |                             | 5,826 3                    |
| Service other than personal.....        |                              |                                          |                             | 772,700 0                  |
| Equipment.....                          |                              |                                          |                             | 230 0                      |
| Supplies.....                           |                              |                                          |                             | 375 0                      |
| Special items.....                      |                              |                                          |                             | 360 0                      |
| Paving Service.....                     |                              |                                          |                             | 981,594 5                  |
| Personal service.....                   |                              |                                          |                             | 588,637 5                  |
| Service other than personal.....        |                              |                                          |                             | 93,076 0                   |
| Equipment.....                          |                              |                                          |                             | 8,580 0                    |
| Supplies.....                           |                              |                                          |                             | 38,275 0                   |
| Materials.....                          |                              |                                          |                             | 205,826 0                  |
| Special items.....                      |                              |                                          |                             | 47,200 0                   |
| Sanitary Service.....                   |                              |                                          |                             | 963,488 7                  |
| Personal service.....                   |                              |                                          |                             | 434,717 1                  |
| Service other than personal.....        |                              |                                          |                             | 426,927 6                  |
| Equipment.....                          |                              |                                          |                             | 12,200 0                   |
| Supplies.....                           |                              |                                          |                             | 54,515 0                   |
| Materials.....                          |                              |                                          |                             | 15,000 0                   |
| Special items.....                      |                              |                                          |                             | 20,129 0                   |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 677,178 7                  |
| Personal service.....                   |                              |                                          |                             | 417,187 1                  |
| Service other than personal.....        |                              |                                          |                             | 103,077 6                  |
| Equipment.....                          |                              |                                          |                             | 18,735 0                   |
| Supplies.....                           |                              |                                          |                             | 48,954 0                   |
| Materials.....                          |                              |                                          |                             | 68,225 0                   |
| Special items.....                      |                              |                                          |                             | 21,000 0                   |
| Sewer Service.....                      |                              |                                          |                             | 323,625 2                  |
| Personal service.....                   |                              |                                          |                             | 206,541 1                  |
| Service other than personal.....        |                              |                                          |                             | 46,971 1                   |
| Equipment.....                          |                              |                                          |                             | 10,798 0                   |
| Supplies.....                           |                              |                                          |                             | 35,976 0                   |
| Materials.....                          |                              |                                          |                             | 4,990 0                    |
| Special items.....                      |                              |                                          |                             | 18,349 0                   |
| Water Service *.....                    |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     | \$31,885 58                              | .....                       | \$18,646,166 0             |

\* See pages 33 and 45.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  | \$100,000 00       | \$14,853,010 49   | \$815,277 41        | \$7,793,870 92               | \$7,059,139 57          |                                        |
|                  |                    | 779,491 36        | 61,834 45           | 502,674 74                   | 276,816 62              |                                        |
|                  |                    | 5,826 36          | 735 72              | 3,092 90                     | 2,733 46                |                                        |
|                  |                    | 772,700 00        | 60,956 13           | 499,032 97                   | 273,667 03              |                                        |
|                  |                    | 230 00            |                     | 133 07                       | 96 93                   |                                        |
|                  |                    | 375 00            | 112 60              | 175 80                       | 199 20                  |                                        |
|                  |                    | 360 00            | 30 00               | 240 00                       | 120 00                  |                                        |
|                  |                    | 981,594 54        | 80,985 71           | 561,874 21                   | 419,720 33              |                                        |
|                  |                    | 588,637 52        | 44,384 56           | 356,272 15                   | 232,365 37              |                                        |
|                  |                    | 93,076 02         | 4,181 33            | 77,655 91                    | 15,420 11               |                                        |
|                  |                    | 8,580 00          | 696 94              | 6,708 97                     | 1,871 03                |                                        |
|                  |                    | 38,275 00         | 2,662 26            | 26,770 65                    | 11,504 35               |                                        |
|                  |                    | 205,826 00        | 25,283 79           | 63,549 33                    | 142,276 67              |                                        |
|                  |                    | 47,200 00         | 3,776 83            | 30,917 20                    | 16,282 80               |                                        |
|                  |                    | 963,488 76        | 69,677 49           | 618,778 93                   | 344,709 83              |                                        |
|                  |                    | 434,717 14        | 32,436 90           | 254,962 61                   | 179,754 53              |                                        |
|                  |                    | 426,927 62        | 30,399 75           | 298,182 02                   | 128,745 60              |                                        |
| \$180 00         |                    | 12,380 00         | 199 05              | 2,107 02                     | 10,272 98               |                                        |
|                  | 180 00             | 54,335 00         | 3,570 38            | 35,841 31                    | 18,493 69               |                                        |
|                  |                    | 15,000 00         | 1,190 76            | 12,749 48                    | 2,250 52                |                                        |
|                  |                    | 20,129 00         | 1,880 65            | 14,936 49                    | 5,192 51                |                                        |
|                  |                    | 677,178 76        | 59,837 62           | 377,600 09                   | 299,578 67              |                                        |
|                  |                    | 417,187 16        | 29,367 06           | 231,642 84                   | 185,544 32              |                                        |
|                  |                    | 103,077 60        | 14,948 31           | 64,931 26                    | 38,146 34               |                                        |
|                  |                    | 18,735 00         | 797 85              | 5,667 54                     | 13,067 46               |                                        |
|                  |                    | 48,954 00         | 3,687 01            | 30,400 74                    | 18,553 26               |                                        |
|                  |                    | 68,225 00         | 9,391 77            | 32,155 54                    | 36,069 46               |                                        |
|                  |                    | 21,000 00         | 1,645 62            | 12,802 17                    | 8,197 83                |                                        |
|                  |                    | 323,625 20        | 32,086 08           | 193,731 23                   | 129,893 97              |                                        |
|                  |                    | 206,541 10        | 16,057 65           | 119,493 84                   | 87,047 26               |                                        |
|                  |                    | 46,971 10         | 3,653 37            | 29,450 27                    | 17,520 83               |                                        |
|                  |                    | 10,798 00         | 509 46              | 7,528 76                     | 3,269 24                |                                        |
|                  |                    | 35,976 00         | 9,064 53            | 22,998 18                    | 12,977 82               |                                        |
|                  |                    | 4,990 00          | 1,168 73            | 2,453 93                     | 2,536 07                |                                        |
|                  |                    | 18,349 00         | 1,632 34            | 11,806 25                    | 6,542 75                |                                        |
|                  | \$100,000 00       | \$18,578,389 11   | \$1,119,698 76      | \$10,048,530 12              | \$8,529,858 99          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$18,646,166 00             |
| Registry Department.....                    |                              |                                          |                             | 36,026 61                   |
| Personal service.....                       |                              |                                          |                             | 26,781 61                   |
| Service other than personal.....            |                              |                                          |                             | 6,345 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 2,100 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Reserve Fund.....                           |                              |                                          |                             | 193,976 77                  |
| Schools:                                    |                              |                                          |                             |                             |
| School Committee.....                       |                              |                                          |                             | 5,504,456 43                |
| Extended use of public schools.....         |                              |                                          |                             | 34,256 12                   |
| Pensions to teachers.....                   |                              |                                          |                             | 107,661 45                  |
| Physical education.....                     |                              |                                          |                             | 61,520 83                   |
| Schoolhouse Department.....                 |                              |                                          |                             | 417,505 17                  |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                             | 400 00                      |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             | 63,200 00                   |
| Sinking Funds Department.....               |                              |                                          |                             | 2,300 00                    |
| Personal service.....                       |                              |                                          |                             | 1,700 00                    |
| Supplies.....                               |                              |                                          |                             | 600 00                      |
| Soldiers' Relief Department.....            |                              |                                          |                             | 229,185 00                  |
| Personal service.....                       |                              |                                          |                             | 18,086 56                   |
| Service other than personal.....            |                              |                                          |                             | 380 00                      |
| Supplies.....                               |                              |                                          |                             | 400 00                      |
| Special items.....                          |                              |                                          |                             | 210,318 44                  |
| Statistics Department.....                  |                              |                                          |                             | 7,394 66                    |
| Personal service.....                       |                              |                                          |                             | 6,629 00                    |
| Service other than personal.....            |                              |                                          |                             | 685 00                      |
| Equipment.....                              |                              |                                          |                             | 30 00                       |
| Supplies.....                               |                              |                                          |                             | 50 00                       |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                             |
| Street Laying-Out Department.....           |                              |                                          |                             | 129,378 80                  |
| Personal service.....                       |                              |                                          |                             | 119,160 00                  |
| Service other than personal.....            |                              |                                          |                             | 8,593 00                    |
| Equipment.....                              |                              |                                          |                             | 425 00                      |
| Supplies.....                               |                              |                                          |                             | 1,200 00                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$25,433,427 78             |

\* See pages 32 and 44.

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$18,578,389 11   | \$1,119,698 76      | \$10,048,530 12              | \$8,529,858 99          |                                        |
| .....            |                    | 36,026 61         | 2,645 34            | 21,767 77                    | 14,258 84               |                                        |
| .....            |                    | 26,781 61         | 2,099 85            | 15,764 81                    | 11,016 80               |                                        |
| .....            |                    | 6,345 00          | 338 90              | 4,364 60                     | 1,980 40                |                                        |
| .....            |                    | 200 00            | .....               | 193 90                       | 6 10                    |                                        |
| .....            |                    | 2,100 00          | 156 59              | 1,044 46                     | 1,055 54                |                                        |
| .....            |                    | 600 00            | 50 00               | 400 00                       | 200 00                  |                                        |
| .....            |                    | 193,976 77        | 2,582 16            | 43,557 93                    | 150,418 84              |                                        |
| .....            |                    | 5,504,456 43      | 464,254 03          | 3,549,790 03                 | 1,954,666 40            |                                        |
| .....            |                    | 34,256 12         | 299 85              | 17,813 65                    | 16,442 47               |                                        |
| .....            |                    | 107,661 45        | 7,792 68            | 62,367 89                    | 45,293 56               |                                        |
| .....            |                    | 61,520 83         | 10,345 06           | 53,120 18                    | 8,400 65                |                                        |
| .....            |                    | 417,505 17        | 58,717 96           | 180,287 07                   | 237,218 10              |                                        |
| .....            |                    | 400 00            | .....               | 27 75                        | 372 25                  |                                        |
| .....            |                    | 63,200 00         | 2,522 18            | 9,103 56                     | 54,096 44               |                                        |
| .....            |                    | 2,300 00          | 145 60              | 1,593 49                     | 706 51                  |                                        |
| .....            |                    | 1,700 00          | 142 00              | 1,134 00                     | 566 00                  |                                        |
| .....            |                    | 600 00            | 3 60                | 459 49                       | 140 51                  |                                        |
| .....            |                    | 229,185 00        | 17,490 85           | 145,393 24                   | 83,791 76               |                                        |
| .....            |                    | 18,086 56         | 1,450 36            | 11,627 64                    | 6,458 92                |                                        |
| .....            |                    | 380 00            | 9 37                | 239 83                       | 140 17                  |                                        |
| .....            |                    | 400 00            | 27 12               | 321 69                       | 78 31                   |                                        |
| .....            |                    | 210,318 44        | 16,004 00           | 133,204 08                   | 77,114 36               |                                        |
| .....            |                    | 7,394 60          | 534 20              | 4,164 89                     | 3,229 71                |                                        |
| .....            |                    | 6,629 60          | 529 20              | 4,094 00                     | 2,535 60                |                                        |
| .....            |                    | 685 00            | .....               | 26 35                        | 658 65                  |                                        |
| .....            |                    | 30 00             | 5 00                | 5 00                         | 25 00                   |                                        |
| .....            |                    | 50 00             | .....               | 39 54                        | 10 46                   |                                        |
| .....            |                    | 129,378 80        | 9,737 92            | 76,195 02                    | 53,183 78               |                                        |
| .....            |                    | 119,160 80        | 8,846 20            | 71,026 66                    | 48,134 14               |                                        |
| .....            |                    | 8,593 00          | 748 64              | 3,813 79                     | 4,779 21                |                                        |
| .....            |                    | 425 00            | 16 63               | 247 07                       | 177 93                  |                                        |
| .....            |                    | 1,200 00          | 126 45              | 1,107 50                     | 92 50                   |                                        |
| .....            | \$100,000 00       | \$25,365,650 89   | \$1,696,766 59      | \$14,213,712 59              | \$11,151,938 30         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$31,885 58                              | .....                       | \$25,433,427 7             |
| Supply Department.....                           |                              |                                          |                             | 19,974 8                   |
| Personal service.....                            |                              |                                          |                             | 12,555 8                   |
| Service other than personal.....                 |                              |                                          |                             | 5,114 0                    |
| Equipment.....                                   |                              |                                          |                             | 485 0                      |
| Supplies.....                                    |                              |                                          |                             | 1,820 0                    |
| Treasury Department.....                         |                              |                                          |                             | 52,021 4                   |
| Personal service.....                            |                              |                                          |                             | 42,761 4                   |
| Service other than personal.....                 |                              |                                          |                             | 7,660 0                    |
| Supplies.....                                    |                              |                                          |                             | 1,600 0                    |
| Weights and Measures Department.....             |                              |                                          |                             | 26,255 9                   |
| Personal service.....                            |                              |                                          |                             | 21,577 9                   |
| Service other than personal.....                 |                              |                                          |                             | 1,933 0                    |
| Equipment.....                                   |                              |                                          |                             | 1,810 0                    |
| Supplies.....                                    |                              |                                          |                             | 935 0                      |
| Wire Department.....                             |                              |                                          |                             | 69,446                     |
| Personal service.....                            |                              |                                          |                             | 62,805 9                   |
| Service other than personal.....                 |                              |                                          |                             | 3,567 1                    |
| Equipment.....                                   |                              |                                          |                             | 565 0                      |
| Supplies.....                                    |                              |                                          |                             | 1,880 0                    |
| Materials.....                                   |                              |                                          |                             | 28 0                       |
| Special items.....                               |                              |                                          |                             | 600 0                      |
| County of Suffolk:                               |                              |                                          |                             |                            |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546 9                   |
| Personal service.....                            |                              |                                          |                             | 50,106 9                   |
| Service other than personal.....                 |                              |                                          |                             | 5,800 0                    |
| Equipment.....                                   |                              |                                          |                             | 4,640 0                    |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,887 4                   |
| Service other than personal.....                 |                              |                                          |                             | 12,100 0                   |
| Equipment.....                                   |                              |                                          |                             | 3,400 0                    |
| Supplies.....                                    |                              |                                          |                             | 16,515 0                   |
| Materials.....                                   |                              |                                          |                             | 872 0                      |
| County Buildings.....                            |                              |                                          |                             | 35,537 1                   |
| Personal service.....                            |                              |                                          |                             | 25,716 4                   |
| Service other than personal.....                 |                              |                                          |                             | 6,635 0                    |
| Equipment.....                                   |                              |                                          |                             | 1,350 0                    |
| <i>Carried forward</i> .....                     | \$337 53                     | \$31,885 58                              | .....                       | \$25,730,097 4             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$25,365,650 89   | \$1,696,766 59      | \$14,213,712 59              | \$11,151,938 30         |                                        |
| .....            |                    | 19,974 84         | 1,315 27            | 10,102 85                    | 9,871 99                |                                        |
| .....            |                    | 12,555 84         | 942 68              | 7,066 16                     | 5,489 68                |                                        |
| .....            |                    | 5,114 00          | 227 76              | 2,135 71                     | 2,978 29                |                                        |
| .....            |                    | 485 00            | 19 00               | 166 57                       | 318 43                  |                                        |
| .....            |                    | 1,820 00          | 125 83              | 734 41                       | 1,085 59                |                                        |
| .....            |                    | 52,021 48         | 3,943 84            | 32,758 81                    | 19,262 67               |                                        |
| .....            |                    | 42,761 48         | 3,304 28            | 26,651 60                    | 16,109 88               |                                        |
| .....            |                    | 7,660 00          | 487 55              | 5,433 02                     | 2,226 98                |                                        |
| .....            |                    | 1,600 00          | 152 01              | 674 19                       | 925 81                  |                                        |
| .....            |                    | 26,255 92         | 1,895 17            | 14,790 39                    | 11,465 53               |                                        |
| .....            |                    | 21,577 92         | 1,659 84            | 12,448 80                    | 9,129 12                |                                        |
| .....            |                    | 1,933 00          | 138 42              | 1,365 49                     | 567 51                  |                                        |
| .....            |                    | 1,810 00          | 5 00                | 275 21                       | 1,534 79                |                                        |
| .....            |                    | 935 00            | 91 91               | 700 89                       | 234 11                  |                                        |
| .....            |                    | 69,446 02         | 5,216 14            | 39,198 21                    | 30,247 81               |                                        |
| .....            |                    | 62,805 92         | 4,817 63            | 35,836 99                    | 26,968 93               |                                        |
| .....            |                    | 3,567 10          | 219 36              | 1,881 89                     | 1,685 21                |                                        |
| .....            |                    | 565 00            | 35 04               | 306 57                       | 258 43                  |                                        |
| .....            |                    | 1,880 00          | 89 36               | 753 91                       | 1,126 09                |                                        |
| .....            |                    | 28 00             | 4 75                | 18 85                        | 9 15                    |                                        |
| .....            |                    | 600 00            | 50 00               | 400 00                       | 200 00                  |                                        |
| .....            |                    | 60,546 95         | 4,086 84            | 30,755 98                    | 29,790 97               |                                        |
| .....            |                    | 50,106 95         | 3,869 92            | 28,429 21                    | 21,677 74               |                                        |
| .....            |                    | 5,800 00          | 195 82              | 2,255 67                     | 3,544 33                |                                        |
| .....            |                    | 4,640 00          | 21 10               | 71 10                        | 4,568 90                |                                        |
| .....            |                    | 32,887 45         | 2,661 12            | 23,447 60                    | 9,439 85                |                                        |
| .....            |                    | 12,100 00         | 1,747 97            | 8,670 23                     | 3,429 77                |                                        |
| .....            |                    | 3,400 00          | 316 63              | 958 28                       | 2,441 72                |                                        |
| .....            |                    | 16,515 00         | 510 25              | 13,268 40                    | 3,246 60                |                                        |
| .....            |                    | 872 45            | 86 27               | 550 69                       | 321 76                  |                                        |
| .....            |                    | 35,537 10         | 2,745 23            | 22,651 61                    | 12,885 49               |                                        |
| .....            |                    | 25,716 67         | 2,012 50            | 16,563 25                    | 9,153 42                |                                        |
| .....            |                    | 6,635 00          | 606 44              | 4,963 29                     | 1,671 71                |                                        |
| .....            |                    | 1,350 00          | 84 29               | 173 49                       | 1,176 51                |                                        |
| .....            | \$100,000 00       | \$25,662,320 65   | \$1,718,630 20      | \$14,387,418 04              | \$11,274,902 61         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$31,885 58                              | .....                       | \$25,730,097 5            |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,825 0                   |
| Materials.....                        | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                    | .....                        | .....                                    | .....                       | 10 4                      |
| Jail.....                             | .....                        | .....                                    | .....                       | 87,180 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 43,440 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,265 0                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,400 0                   |
| Supplies.....                         | .....                        | .....                                    | .....                       | 28,725 0                  |
| Materials.....                        | .....                        | .....                                    | .....                       | 2,800 0                   |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,550 0                   |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 42,137 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 28,377 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 11,820 0                  |
| Equipment.....                        | .....                        | .....                                    | .....                       | 600 0                     |
| Supplies.....                         | .....                        | .....                                    | .....                       | 800 0                     |
| Special items.....                    | .....                        | .....                                    | .....                       | 540 0                     |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 375,000 0                 |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 171,400 0                 |
| Personal service.....                 | .....                        | .....                                    | .....                       | 78,600 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 87,300 0                  |
| Equipment.....                        | .....                        | .....                                    | .....                       | 1,700 0                   |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,800 0                   |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                     |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 34,360 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 27,960 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 3,100 0                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 300 0                     |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,000 0                   |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 227,239 0                 |
| Personal service.....                 | .....                        | .....                                    | .....                       | 193,820 0                 |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 17,670 0                  |
| Equipment.....                        | .....                        | .....                                    | .....                       | 2,290 0                   |
| Supplies.....                         | .....                        | .....                                    | .....                       | 5,585 0                   |
| Special items.....                    | .....                        | .....                                    | .....                       | 6,374 0                   |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 1,500 0                   |
| <i>Carried forward</i> .....          | \$337 53                     | \$31,885 58                              | .....                       | \$26,667,414 0            |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.            | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|------------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$25,662,320 65   | \$1,718,630 20      | \$14,387,418 04              | \$11,274,902 61                    |                                        |
| .....            | .....              | 1,825 00          | 42 00               | 927 63                       | 897 37                             |                                        |
| .....            | .....              | .....             | .....               | 13 53                        | (\$13.53 to be pro-<br>vided for.) |                                        |
| .....            | .....              | 10 43             | .....               | 10 42                        | 01                                 |                                        |
| .....            | .....              | <b>87,180 01</b>  | <b>6,040 62</b>     | <b>49,946 18</b>             | <b>37,233 83</b>                   |                                        |
| .....            | .....              | 43,440 01         | 3,649 70            | 27,233 02                    | 16,206 99                          |                                        |
| .....            | .....              | 5,265 00          | 178 32              | 1,973 88                     | 3,291 12                           |                                        |
| .....            | .....              | 5,400 00          | 221 10              | 1,557 93                     | 3,842 07                           |                                        |
| .....            | .....              | 28,725 00         | 1,803 50            | 16,888 49                    | 11,836 51                          |                                        |
| .....            | .....              | 2,800 00          | 74 66               | 1,324 19                     | 1,475 81                           |                                        |
| .....            | .....              | 1,550 00          | 113 34              | 968 67                       | 581 33                             |                                        |
| .....            | .....              | <b>42,137 00</b>  | <b>2,500 95</b>     | <b>30,268 15</b>             | <b>11,868 85</b>                   |                                        |
| .....            | .....              | 28,377 00         | 2,393 32            | 18,702 46                    | 9,674 54                           |                                        |
| .....            | .....              | 11,820 00         | 19 13               | 10,355 48                    | 1,464 52                           |                                        |
| .....            | .....              | 600 00            | .....               | 600 00                       |                                    |                                        |
| .....            | .....              | 800 00            | 43 50               | 250 21                       | 549 79                             |                                        |
| .....            | .....              | 540 00            | 45 00               | 360 00                       | 180 00                             |                                        |
| .....            | .....              | <b>375,000 00</b> | <b>20,471 95</b>    | <b>242,618 80</b>            | <b>132,381 20</b>                  |                                        |
| .....            | .....              | <b>171,400 00</b> | <b>11,433 10</b>    | <b>108,967 79</b>            | <b>62,432 21</b>                   |                                        |
| .....            | .....              | 78,600 00         | 6,076 56            | 48,361 10                    | 30,238 90                          |                                        |
| .....            | 2,100 00           | 85,200 00         | 4,983 22            | 56,040 08                    | 29,159 92                          |                                        |
| .....            | 300 00             | 1,400 00          | .....               | 496 75                       | 903 25                             |                                        |
| \$1,400 00       | .....              | 5,200 00          | 296 45              | 3,855 19                     | 1,344 81                           |                                        |
| 1,000 00         | .....              | 1,000 00          | 76 87               | 214 67                       | 785 33                             |                                        |
| .....            | .....              | <b>34,360 00</b>  | <b>2,591 56</b>     | <b>22,526 43</b>             | <b>11,833 57</b>                   |                                        |
| .....            | .....              | 27,960 00         | 2,347 32            | 18,474 56                    | 9,485 44                           |                                        |
| .....            | .....              | 3,100 00          | 89 73               | 2,188 84                     | 911 16                             |                                        |
| .....            | .....              | 300 00            | .....               | 100 00                       | 200 00                             |                                        |
| .....            | .....              | 3,000 00          | 154 51              | 1,763 03                     | 1,236 97                           |                                        |
| .....            | .....              | <b>227,239 87</b> | <b>16,987 97</b>    | <b>132,167 59</b>            | <b>95,072 28</b>                   |                                        |
| .....            | .....              | 193,820 87        | 15,116 90           | 116,887 61                   | 76,933 26                          |                                        |
| .....            | .....              | 17,670 00         | 1,031 62            | 6,493 57                     | 11,176 43                          |                                        |
| .....            | .....              | 2,290 00          | 3 00                | 1,170 69                     | 1,119 31                           |                                        |
| .....            | .....              | 5,585 00          | 295 73              | 3,156 64                     | 2,428 36                           |                                        |
| .....            | .....              | 6,374 00          | 470 70              | 3,819 82                     | 2,554 18                           |                                        |
| .....            | .....              | 1,500 00          | 70 02               | 639 26                       | 860 74                             |                                        |
| .....            | \$100,000 00       | \$26,599,637 53   | \$1,778,656 35      | \$14,973,912 98              | \$11,625,724 55                    |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$26,667,414 4            |
| Municipal Court, Charlestown District.....  | .....                        | .....                                    | .....                       | 20,680 0                  |
| Personal service.....                       | .....                        | .....                                    | .....                       | 15,694 0                  |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,756 0                   |
| Equipment.....                              | .....                        | .....                                    | .....                       | 480 0                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 550 0                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 2,200 0                   |
| East Boston District Court.....             | .....                        | .....                                    | .....                       | 16,696 7                  |
| Personal service.....                       | .....                        | .....                                    | .....                       | 13,729 7                  |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,302 0                   |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150 0                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 515 0                     |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, South Boston District..... | .....                        | .....                                    | .....                       | 17,420 4                  |
| Personal service.....                       | .....                        | .....                                    | .....                       | 13,556 0                  |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,017 0                   |
| Equipment.....                              | .....                        | .....                                    | .....                       | 195 0                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 590 0                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 2,062 0                   |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Dorchester District.....   | .....                        | .....                                    | .....                       | 13,125 0                  |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,920 0                  |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 855 0                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 125 0                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 425 0                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 800 0                     |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Roxbury District.....      | .....                        | .....                                    | .....                       | 28,730 0                  |
| Personal service.....                       | .....                        | .....                                    | .....                       | 24,210 0                  |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,700 0                   |
| Equipment.....                              | .....                        | .....                                    | .....                       | 200 0                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,020 0                   |
| Special items.....                          | .....                        | .....                                    | .....                       | 600 0                     |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$26,764,066 0            |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,599,637 53   | \$1,778,656 35      | \$14,973,912 98              | \$11,625,724 55         |                                        |
| .....            |                    | 20,680 05         | 1,807 97            | 13,051 48                    | 7,628 57                |                                        |
| .....            |                    | 15,694 05         | 1,473 98            | 10,063 15                    | 5,630 90                |                                        |
| .....            |                    | 1,756 00          | 135 93              | 925 79                       | 830 21                  |                                        |
| .....            |                    | 480 00            | 8 16                | 318 72                       | 161 28                  |                                        |
| .....            |                    | 550 00            | 2 40                | 243 82                       | 306 18                  |                                        |
| .....            |                    | 2,200 00          | 187 50              | 1,500 00                     | 700 00                  |                                        |
| .....            |                    | 16,696 72         | 1,691 35            | 10,611 98                    | 6,084 74                |                                        |
| .....            |                    | 13,729 72         | 1,439 52            | 8,942 86                     | 4,786 86                |                                        |
| .....            | 300 00             | 2,002 00          | 193 88              | 1,225 72                     | 776 28                  |                                        |
| .....            |                    | 150 00            | .....               | 75 00                        | 75 00                   |                                        |
| .....            |                    | 515 00            | 15 75               | 250 85                       | 264 15                  |                                        |
| \$300 00         | .....              | 300 00            | 42 20               | 117 55                       | 182 45                  |                                        |
| .....            |                    | 17,420 52         | 1,468 98            | 11,375 93                    | 6,044 59                |                                        |
| .....            |                    | 13,556 02         | 1,141 48            | 8,893 32                     | 4,662 70                |                                        |
| .....            |                    | 1,017 00          | 66 88               | 590 60                       | 426 40                  |                                        |
| .....            |                    | 195 00            | 1 50                | 153 00                       | 42 00                   |                                        |
| .....            | 100 00             | 490 00            | 58 72               | 291 26                       | 198 74                  |                                        |
| .....            |                    | 2,062 50          | 171 88              | 1,375 00                     | 687 50                  |                                        |
| 100 00           | .....              | 100 00            | 28 52               | 72 75                        | 27 25                   |                                        |
| .....            |                    | 13,125 10         | 1,209 41            | 8,671 65                     | 4,453 45                |                                        |
| .....            |                    | 10,920 10         | 1,046 59            | 7,237 53                     | 3,682 57                |                                        |
| .....            | 70 00              | 785 00            | 46 72               | 494 72                       | 290 28                  |                                        |
| .....            |                    | 125 00            | 8 00                | 86 00                        | 39 00                   |                                        |
| .....            |                    | 425 00            | 29 50               | 296 40                       | 128 60                  |                                        |
| .....            |                    | 800 00            | 67 00               | 534 00                       | 266 00                  |                                        |
| 70 00            | .....              | 70 00             | 11 60               | 23 00                        | 47 00                   |                                        |
| .....            |                    | 28,730 00         | 2,406 14            | 18,787 41                    | 9,942 59                |                                        |
| .....            |                    | 24,210 00         | 2,052 47            | 15,817 18                    | 8,392 82                |                                        |
| .....            | 300 00             | 2,400 00          | 221 13              | 1,652 92                     | 747 08                  |                                        |
| .....            |                    | 200 00            | 13 00               | 168 50                       | 31 50                   |                                        |
| .....            |                    | 1,020 00          | 18 00               | 611 19                       | 408 81                  |                                        |
| .....            |                    | 600 00            | 50 00               | 400 00                       | 200 00                  |                                        |
| 300 00           | .....              | 300 00            | 51 54               | 137 62                       | 162 38                  |                                        |
| .....            | \$100,000 00       | \$26,696,289 92   | \$1,787,240 20      | \$15,036,411 43              | \$11,659,878 49         |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$26,764,066 81             |
| Municipal Court, West Roxbury District..... | .....                        | .....                                    | .....                       | 12,923 28                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,600 28                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,530 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 416 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 377 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Municipal Court, Brighton District.....     | .....                        | .....                                    | .....                       | 8,757 00                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,081 80                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,125 20                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 175 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 575 00                      |
| Special items.....                          | .....                        | .....                                    | .....                       | 800 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Boston Juvenile Court.....                  | .....                        | .....                                    | .....                       | 15,392 60                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 12,568 60                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 789 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 332 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | 1,615 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 88 00                       |
| Police Court, Chelsea.....                  | .....                        | .....                                    | .....                       | 16,662 90                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 11,531 90                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 4,461 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150 00                      |
| Supplies.....                               | .....                        | .....                                    | .....                       | 520 00                      |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                       |
| Registry of Deeds.....                      | .....                        | .....                                    | .....                       | 67,731 00                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 63,230 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,010 00                    |
| Equipment.....                              | .....                        | .....                                    | .....                       | 1,000 00                    |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,491 00                    |
| Index Commissioners.....                    | .....                        | .....                                    | .....                       | 12,732 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 12,432 00                   |
| Supplies.....                               | .....                        | .....                                    | .....                       | 300 00                      |
| Insanity Cases.....                         | .....                        | .....                                    | .....                       | 27,550 00                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 27,500 00                   |
| <i>Carried forward</i> .....                | \$337 53                     | \$31,885 58                              | .....                       | \$26,925,815 70             |



ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,696,289 92   | \$1,787,240 20      | \$15,036,411 43              | \$11,659,878 49               |                                        |
| .....            |                    | 12,923 28         | 1,258 47            | 8,167 36                     | 4,755 92                      |                                        |
| .....            |                    | 10,600 28         | 1,193 13            | 6,891 55                     | 3,708 73                      |                                        |
| .....            | 150 00             | 1,380 00          | 21 32               | 679 78                       | 700 22                        |                                        |
| .....            |                    | 416 00            | 7 50                | 290 33                       | 125 67                        |                                        |
| .....            |                    | 377 00            | .....               | 217 83                       | 159 17                        |                                        |
| \$150 00         |                    | 150 00            | 36 52               | 87 87                        | 62 13                         |                                        |
| .....            |                    | 8,757 00          | 616 87              | 5,408 99                     | 3,348 01                      |                                        |
| .....            |                    | 6,081 80          | 472 96              | 4,048 15                     | 2,033 65                      |                                        |
| .....            | 100 00             | 1,025 20          | 56 51               | 515 21                       | 509 99                        |                                        |
| .....            |                    | 175 00            | .....               | 78 00                        | 97 00                         |                                        |
| .....            |                    | 575 00            | 2 55                | 198 95                       | 376 05                        |                                        |
| .....            |                    | 800 00            | 67 00               | 534 00                       | 266 00                        |                                        |
| 100 00           |                    | 100 00            | 17 85               | 34 68                        | 65 32                         |                                        |
| .....            |                    | 15,392 65         | 1,544 37            | 9,353 44                     | 6,039 21                      |                                        |
| .....            |                    | 12,568 60         | 1,246 62            | 7,864 90                     | 4,703 70                      |                                        |
| .....            |                    | 789 00            | 69 31               | 368 19                       | 420 81                        |                                        |
| .....            |                    | 332 00            | 20 10               | 272 92                       | 59 08                         |                                        |
| .....            |                    | 1,615 00          | 151 29              | 790 38                       | 824 62                        |                                        |
| .....            |                    | 88 05             | 57 05               | 57 05                        | 31 00                         |                                        |
| .....            |                    | 16,662 97         | 1,606 90            | 10,783 28                    | 5,879 69                      |                                        |
| .....            |                    | 11,531 97         | 1,075 60            | 7,911 76                     | 3,620 21                      |                                        |
| 6 50             |                    | 4,467 50          | 451 44              | 2,353 48                     | 2,114 02                      |                                        |
| .....            |                    | 150 00            | 4 15                | 37 40                        | 112 60                        |                                        |
| .....            | 6 50               | 513 50            | 75 71               | 382 69                       | 130 81                        |                                        |
| .....            |                    |                   |                     | 97 95                        | (\$97.95 to be provided for.) |                                        |
| .....            |                    | 67,731 00         | 5,708 67            | 43,778 90                    | 23,952 10                     |                                        |
| .....            |                    | 63,230 00         | 5,561 15            | 40,980 02                    | 22,249 98                     |                                        |
| .....            |                    | 2,010 00          | 65 32               | 478 76                       | 1,531 24                      |                                        |
| .....            |                    | 1,000 00          | .....               | 985 00                       | 15 00                         |                                        |
| .....            |                    | 1,491 00          | 82 20               | 1,335 12                     | 155 88                        |                                        |
| .....            |                    | 12,732 00         | 777 35              | 7,392 19                     | 5,339 81                      |                                        |
| .....            |                    | 12,432 00         | 777 35              | 7,198 23                     | 5,233 77                      |                                        |
| .....            |                    | 300 00            | .....               | 193 96                       | 106 04                        |                                        |
| .....            |                    | 27,550 00         | 2,393 39            | 17,045 70                    | 10,504 30                     |                                        |
| .....            |                    | 27,500 00         | 2,343 39            | 16,995 70                    | 10,504 30                     |                                        |
| .....            | \$100,000 00       | \$26,858,038 82   | \$1,801,146 22      | \$15,138,341 29              | \$11,719,697 53               |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$31,885 58                              | .....                       | \$26,925,815 71             |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          |                              |                                          |                             | 50 00                       |
| Land Court .....                                        |                              |                                          |                             | 5,100 00                    |
| Service other than personal.....                        |                              |                                          |                             | 3,300 00                    |
| Equipment.....                                          |                              |                                          |                             | 150 00                      |
| Supplies .....                                          |                              |                                          |                             | 1,650 00                    |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 14,827 90                   |
| Personal service.....                                   |                              |                                          |                             | 9,682 00                    |
| Service other than personal.....                        |                              |                                          |                             | 3,570 90                    |
| Equipment.....                                          |                              |                                          |                             | 695 00                      |
| Supplies .....                                          |                              |                                          |                             | 855 00                      |
| Materials .....                                         |                              |                                          |                             | 25 00                       |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653 50                    |
| Personal service.....                                   |                              |                                          |                             | 6,548 00                    |
| Service other than personal.....                        |                              |                                          |                             | 2,205 50                    |
| Equipment.....                                          |                              |                                          |                             | 500 00                      |
| Supplies.....                                           |                              |                                          |                             | 400 00                      |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249 00                    |
| Personal service.....                                   |                              |                                          |                             | 666 00                      |
| Service other than personal.....                        |                              |                                          |                             | 510 00                      |
| Supplies.....                                           |                              |                                          |                             | 73 00                       |
| Associate Medical Examiner, Southern District,          |                              |                                          |                             | 1,300 00                    |
| Personal service.....                                   |                              |                                          |                             | 876 00                      |
| Service other than personal.....                        |                              |                                          |                             | 399 00                      |
| Supplies.....                                           |                              |                                          |                             | 25 00                       |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                |                              |                                          |                             | 900 00                      |
| Personal service.....                                   |                              |                                          |                             | 800 00                      |
| Supplies .....                                          |                              |                                          |                             | 100 00                      |
| Collecting Department.....                              |                              |                                          |                             | 700 00                      |
| Personal service .....                                  |                              |                                          |                             | 700 00                      |
| Sheriff.....                                            |                              |                                          |                             | 3,000 00                    |
| Personal service.....                                   |                              |                                          |                             | 3,000 00                    |
| <i>Carried forward</i> .....                            | \$337 53                     | \$31,885 58                              | .....                       | \$26,962,546 11             |

Appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  | \$100,000 00       | \$26,858,038 82   | \$1,801,146 22      | \$15,138,341 29              | \$11,719,697 53         |                                        |
|                  |                    | 50 00             | 50 00               | 50 00                        |                         |                                        |
|                  |                    | <b>5,100 00</b>   | <b>1,058 13</b>     | <b>3,090 26</b>              | <b>2,009 74</b>         |                                        |
|                  |                    | 3,300 00          | 841 99              | 1,938 03                     | 1,361 97                |                                        |
|                  |                    | 150 00            |                     | 14 00                        | 136 00                  |                                        |
|                  |                    | 1,650 00          | 216 14              | 1,138 23                     | 511 77                  |                                        |
|                  |                    | <b>14,827 90</b>  | <b>1,416 33</b>     | <b>9,827 06</b>              | <b>5,000 84</b>         |                                        |
|                  |                    | 9,682 00          | 862 16              | 6,446 81                     | 3,235 19                |                                        |
|                  |                    | 3,570 90          | 401 68              | 2,355 91                     | 1,214 99                |                                        |
|                  |                    | 695 00            | 47 55               | 396 48                       | 298 52                  |                                        |
|                  |                    | 855 00            | 100 82              | 623 74                       | 231 26                  |                                        |
|                  |                    | 25 00             | 4 12                | 4 12                         | 20 88                   |                                        |
|                  |                    | <b>9,653 50</b>   | <b>496 41</b>       | <b>6,553 32</b>              | <b>3,100 18</b>         |                                        |
|                  |                    | 6,548 00          | 496 41              | 4,317 53                     | 2,230 47                |                                        |
|                  |                    | 2,205 50          |                     | 1,662 34                     | 543 16                  |                                        |
|                  |                    | 500 00            |                     | 273 04                       | 226 96                  |                                        |
|                  |                    | 400 00            |                     | 300 41                       | 99 59                   |                                        |
|                  |                    | <b>1,249 00</b>   | <b>256 84</b>       | <b>814 77</b>                | <b>434 23</b>           |                                        |
|                  |                    | 666 00            | 55 50               | 444 00                       | 222 00                  |                                        |
|                  |                    | 510 00            | 201 34              | 360 02                       | 149 98                  |                                        |
|                  |                    | 73 00             |                     | 10 75                        | 62 25                   |                                        |
|                  |                    | <b>1,300 00</b>   | <b>60 50</b>        | <b>548 75</b>                | <b>751 25</b>           |                                        |
|                  | 50 00              | 826 00            | 55 50               | 461 50                       | 364 50                  |                                        |
| \$40 00          |                    | 439 00            |                     | 57 00                        | 382 00                  |                                        |
| 10 00            |                    | 35 00             | 5 00                | 30 25                        | 4 75                    |                                        |
|                  |                    | <b>900 00</b>     | <b>67 00</b>        | <b>607 10</b>                | <b>292 90</b>           |                                        |
|                  |                    | 800 00            | 67 00               | 534 00                       | 266 00                  |                                        |
|                  |                    | 100 00            |                     | 73 10                        | 26 90                   |                                        |
|                  |                    | <b>700 00</b>     | <b>58 00</b>        | <b>466 00</b>                | <b>234 00</b>           |                                        |
|                  |                    | 700 00            | 58 00               | 466 00                       | 234 00                  |                                        |
|                  |                    | <b>3,000 00</b>   | <b>250 00</b>       | <b>2,000 00</b>              | <b>1,000 00</b>         |                                        |
|                  |                    | 3,000 00          | 250 00              | 2,000 00                     | 1,000 00                |                                        |
|                  | \$100,000 00       | \$26,894,769 22   | \$1,804,809 43      | \$15,162,248 55              | \$11,732,520 67         |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$31,885 58                              | .....                       | \$26,962,546 11             |
| Treasury Department.....         |                              |                                          |                             | 5,320 00                    |
| Personal service.....            |                              |                                          |                             | 5,200 00                    |
| Service other than personal..... |                              |                                          |                             | 50 00                       |
| Supplies.....                    |                              |                                          |                             | 70 00                       |
| County Debt Requirements:        |                              |                                          |                             |                             |
| Sinking Funds.....               |                              |                                          |                             | 38,173 00                   |
| Serial Loans.....                |                              |                                          |                             | 37,666 66                   |
| Interest.....                    | 200 00                       |                                          |                             | 134,593 00                  |
| Penal Institutions Department:   |                              |                                          |                             |                             |
| House of Correction.....         |                              |                                          |                             | 255,494 41                  |
| Personal service.....            |                              |                                          |                             | 104,563 81                  |
| Service other than personal..... |                              |                                          |                             | 4,000 60                    |
| Equipment.....                   |                              |                                          |                             | 9,090 00                    |
| Supplies.....                    |                              |                                          |                             | 102,370 00                  |
| Materials.....                   |                              |                                          |                             | 20,500 00                   |
| Special items.....               |                              |                                          |                             | 15,000 00                   |
| Office Expenses.....             |                              |                                          |                             | 26,274 06                   |
| Personal service.....            |                              |                                          |                             | 23,917 06                   |
| Service other than personal..... |                              |                                          |                             | 1,007 00                    |
| Equipment.....                   |                              |                                          |                             | 150 00                      |
| Supplies.....                    |                              |                                          |                             | 250 00                      |
| Special items.....               |                              |                                          |                             | 950 00                      |
|                                  | \$537 53                     | \$31,885 58                              | .....                       | \$27,460,067 24             |

ppropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$26,894,769 22   | \$1,804,809 43      | \$15,162,248 55              | \$11,732,520 67         |                                        |
| .....            |                    | 5,320 00          | 456 63              | 3,542 48                     | 1,777 52                |                                        |
| .....            |                    | 5,200 00          | 433 00              | 3,466 00                     | 1,734 00                |                                        |
| .....            |                    | 50 00             | 11 75               | 49 75                        | 25                      |                                        |
| .....            |                    | 70 00             | 11 88               | 26 73                        | 43 27                   |                                        |
| .....            |                    | 38,173 00         | .....               | .....                        | 38,173 00               |                                        |
| .....            |                    | 37,666 66         | 12,666 66           | 20,666 66                    | 17,000 00               |                                        |
| .....            |                    | 134,793 00        | 7,956 67            | 75,278 33                    | 59,514 67               |                                        |
| .....            |                    | 255,494 41        | 15,427 54           | 149,739 40                   | 105,755 01              |                                        |
| .....            |                    | 104,563 81        | 7,422 39            | 56,938 34                    | 47,625 47               |                                        |
| .....            |                    | 4,000 60          | 129 90              | 1,642 85                     | 2,357 75                |                                        |
| .....            |                    | 9,060 00          | 255 98              | 2,743 03                     | 6,316 97                |                                        |
| .....            |                    | 102,370 00        | 6,433 84            | 71,299 35                    | 31,070 65               |                                        |
| .....            |                    | 20,500 00         | 421 43              | 10,588 83                    | 9,911 17                |                                        |
| .....            |                    | 15,000 00         | 764 00              | 6,527 00                     | 8,473 00                |                                        |
| .....            |                    | 26,274 06         | 1,858 55            | 15,021 79                    | 11,252 27               |                                        |
| .....            |                    | 23,917 06         | 1,858 55            | 14,036 49                    | 9,880 57                |                                        |
| .....            |                    | 1,007 00          | .....               | 258 11                       | 748 89                  |                                        |
| .....            |                    | 150 00            | .....               | 135 00                       | 15 00                   |                                        |
| .....            |                    | 250 00            | .....               | 220 10                       | 29 90                   |                                        |
| .....            |                    | 950 00            | .....               | 372 09                       | 577 91                  |                                        |
| .....            | \$100,000 00       | \$27,392,490 35   | \$1,843,175 48      | \$15,426,497 21              | \$11,965,993 14         |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                                     | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Cemetery Department:                                          |                              |                                          |                             |                             |
| Fairview Cemetery.....                                        | \$4,218 75                   |                                          |                             |                             |
| City Loans, Redemption of.....                                | 287,005 76                   | *\$1,722,186 07                          |                             | \$750,487 47                |
| Payments to date:                                             |                              |                                          |                             |                             |
| Redemption of city debt proper, \$1,861,900 00                |                              |                                          |                             |                             |
| Redemption of Hyde Park town<br>debt..... 18,500 00           |                              |                                          |                             |                             |
| Redemption of rapid transit<br>debt.....                      |                              |                                          |                             |                             |
| Redemption of water debt..... 118,500 00                      |                              |                                          |                             |                             |
| Redemption of Hyde Park water<br>debt..... 16,000 00          |                              |                                          |                             |                             |
| City Record, Publication of.....                              | 1,904 79                     | 5,891 48                                 |                             |                             |
| Consumptives' Hospital Department:                            |                              |                                          |                             |                             |
| New Buildings.....                                            | 5,411 60                     |                                          |                             |                             |
| Damages by Dogs, etc.....                                     |                              | 2,344 32                                 |                             |                             |
| Election Department:                                          |                              |                                          |                             |                             |
| Precinct and Ward Maps.....                                   | 3,085 00                     |                                          |                             |                             |
| Fire Department:                                              |                              |                                          |                             |                             |
| House and Apparatus, Parker Hill.....                         | 14,972 10                    |                                          |                             |                             |
| Remodeling House, Engine 14.....                              | 15,000 00                    |                                          |                             |                             |
| Remodeling House, Ladder 4.....                               | 15,700 00                    |                                          |                             |                             |
| Highways, Making of.....                                      | 495,903 01                   |                                          | \$350,000 00                |                             |
| Payments to date:                                             |                              |                                          |                             |                             |
| Street Construction..... \$113,311 17                         |                              |                                          |                             |                             |
| Street Commissioners..... 16,309 88                           |                              |                                          |                             |                             |
| Land Damages..... 37,383 67                                   |                              |                                          |                             |                             |
| Highways, Making of (Chapter 661, Acts of 1912):              |                              |                                          |                             |                             |
| Belgrade Avenue, Extension and Beech Street,<br>Widening..... |                              |                                          |                             |                             |
| Chelsea Street, Charlestown, Widening.....                    |                              |                                          |                             |                             |
| Hyde Park Avenue, Widening.....                               |                              |                                          |                             |                             |
| Norfolk Street, Dorchester, Widening.....                     |                              |                                          |                             |                             |
| Hospital Department:                                          |                              |                                          |                             |                             |
| Coal Pocket.....                                              | 8,647 48                     |                                          |                             |                             |
| Carried forward.....                                          | \$851,848 49                 | \$1,730,421 87                           | \$350,000 00                | \$750,487 47                |

\*Includes \$16,000 water income, to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                     | \$3,403 80                   | \$814 95                |                                        |
|                  |                    | 2,759,679 30      |                     | 2,014,900 00                 | 744,779 30              |                                        |
|                  |                    |                   | \$3,000 00          |                              |                         |                                        |
|                  |                    | 7,796 27          | 864 54              | 6,377 54                     | 1,418 73                |                                        |
|                  |                    | 5,411 60          |                     | 640 70                       | 4,770 90                |                                        |
|                  |                    | 2,344 32          |                     | 2,344 32                     |                         |                                        |
|                  |                    | 3,085 00          | 135 00              | 2,688 87                     | 396 13                  |                                        |
|                  |                    | 14,972 10         |                     |                              | 14,972 10               |                                        |
|                  |                    | 15,000 00         | 1,100 45            | 12,106 82                    | 2,893 18                |                                        |
|                  |                    | 15,700 00         |                     | 11,709 46                    | 3,990 54                |                                        |
|                  |                    | 845,903 01        |                     | 167,004 72                   | 678,898 29              | \$300,000 00                           |
|                  |                    |                   | 26,412 89           |                              |                         |                                        |
|                  |                    |                   | 2,803 56            |                              |                         |                                        |
|                  |                    |                   | 5,454 75            |                              |                         |                                        |
|                  |                    |                   |                     |                              |                         | 100,000 00                             |
|                  |                    |                   |                     |                              |                         | 100,000 00                             |
|                  |                    |                   |                     |                              |                         | 175,000 00                             |
|                  |                    |                   |                     |                              |                         | 125,000 00                             |
|                  |                    | 8,647 48          |                     | 1,924 79                     | 6,722 69                |                                        |
|                  |                    | \$3,682,757 83    | \$39,771 19         | \$2,223,101 02               | \$1,459,656 81          | \$800,000 00                           |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                               | \$851,848 49                 | \$1,730,421 87                           | \$350,000 00                | \$750,487 47               |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     | .....                                    | .....                       | .....                      |
| South Department, New Buildings, etc.....                                  | 23,016 73                    | .....                                    | .....                       | .....                      |
| Storage House.....                                                         | 9,966 35                     | .....                                    | .....                       | .....                      |
| Superintendent's Quarters.....                                             | 4,524 83                     | .....                                    | .....                       | .....                      |
| West Department.....                                                       | 195,816 03                   | .....                                    | .....                       | .....                      |
| Institutions:                                                              |                              |                                          |                             |                            |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                            |
| Boston Infirmary Department:                                               |                              |                                          |                             |                            |
| Long Island Improvements.....                                              | 55,800 74                    | .....                                    | .....                       | .....                      |
| Children's Institutions Department:                                        |                              |                                          |                             |                            |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     | .....                                    | .....                       | .....                      |
| Library Department:                                                        |                              |                                          |                             |                            |
| Central Library Building Addition, Site.....                               | 36,250 00                    | .....                                    | .....                       | .....                      |
| Central Library Building Addition, etc.....                                | .....                        | .....                                    | 170,000 00                  | .....                      |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    | .....                                    | .....                       | .....                      |
| Park and Recreation Department:                                            |                              |                                          |                             |                            |
| Public Parks.....                                                          | 1,500 00                     | .....                                    | .....                       | .....                      |
| Bath House, Orient Heights.....                                            | 5,000 00                     | .....                                    | .....                       | .....                      |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     | .....                                    | .....                       | .....                      |
| Carolina Avenue Playground.....                                            | .....                        | .....                                    | 12,000 00                   | .....                      |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... | .....                        | 7,990 90                                 | .....                       | 47,000 00                  |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    | .....                                    | .....                       | .....                      |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       | .....                                    | .....                       | .....                      |
| Franklin Park Golf Links.....                                              | 519 91                       | .....                                    | .....                       | .....                      |
| Gymnasium, East Boston.....                                                | 4,868 79                     | .....                                    | .....                       | .....                      |
| Highland Park, Improvements.....                                           | 376 59                       | .....                                    | .....                       | .....                      |
| Horticultural Building.....                                                | 1,333 01                     | .....                                    | .....                       | .....                      |
| North End Park and Pier.....                                               | .....                        | .....                                    | 25,000 00                   | .....                      |
| Orchard Park, Improvements.....                                            | 10,829 67                    | .....                                    | .....                       | .....                      |
| Park and Playground, Allston.....                                          | .....                        | .....                                    | 82,750 00                   | .....                      |
| Playground Accommodations, Ward 19.....                                    | 176,073 57                   | .....                                    | .....                       | .....                      |
| Playground, Hyde Park.....                                                 | 24,950 00                    | .....                                    | .....                       | .....                      |
| Playground, Mattapan.....                                                  | .....                        | .....                                    | .....                       | .....                      |
| Playground, Parker Hill.....                                               | .....                        | .....                                    | 25,000 00                   | .....                      |
| <i>Carried forward</i> .....                                               | \$1,451,314 52               | \$1,738,412 77                           | \$664,750 00                | \$797,487 47               |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$3,682,757 83    | \$39,771 19         | \$2,223,101 02               | \$1,459,656 81          | \$800,000 00                           |
|                  |                    | 1,190 94          |                     |                              | 1,190 94                |                                        |
|                  |                    | 23,016 73         | 2,889 07            | 11,016 64                    | 12,000 09               |                                        |
|                  |                    | 9,966 35          |                     | 4,126 11                     | 5,840 24                |                                        |
|                  |                    | 4,524 83          |                     | 4,524 83                     |                         |                                        |
|                  |                    | 195,816 03        | 12,242 58           | 95,664 75                    | 100,151 28              |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  |                    | 55,800 74         | 154 58              | 22,693 71                    | 33,107 03               |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  |                    | 8,043 34          | 120 00              | 5,165 09                     | 2,878 25                |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  | \$5,305 16         | 30,944 84         |                     | 30,944 84                    |                         |                                        |
| \$5,305 16       |                    | 175,305 16        | 3,220 48            | 9,251 38                     | 166,053 78              |                                        |
|                  |                    | 24,640 44         |                     |                              | 24,640 44               |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  |                    | 1,500 00          |                     |                              | 1,500 00                |                                        |
|                  |                    | 5,000 00          |                     |                              | 5,000 00                |                                        |
|                  |                    | 2,341 05          |                     |                              | 2,341 05                |                                        |
|                  |                    | 12,000 00         | 18 00               | 18 00                        | 11,982 00               |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  |                    | 54,990 90         | 24,333 51           | 24,459 35                    | 30,531 55               |                                        |
|                  |                    |                   |                     |                              |                         |                                        |
|                  |                    | 12,084 37         |                     | 8,856 49                     | 3,227 88                |                                        |
|                  |                    | 339 67            |                     |                              | 339 67                  |                                        |
|                  |                    | 519 91            |                     | 91 50                        | 428 41                  |                                        |
|                  |                    | 4,868 79          | 4 50                | 4 50                         | 4,864 29                |                                        |
|                  |                    | 376 59            |                     |                              | 376 59                  |                                        |
|                  |                    | 1,333 01          |                     |                              | 1,333 01                |                                        |
|                  |                    | 25,000 00         | 2,435 25            | 6,136 25                     | 18,863 75               |                                        |
|                  |                    | 10,829 67         |                     |                              | 10,829 67               |                                        |
|                  |                    | 82,750 00         |                     | 55,076 50                    | 27,673 50               |                                        |
|                  |                    | 176,073 57        | 4,774 20            | 128,953 32                   | 47,120 25               |                                        |
|                  |                    | 24,950 00         | 1,103 22            | 5,203 17                     | 19,746 83               |                                        |
|                  |                    |                   |                     |                              |                         | 25,000 00                              |
|                  |                    | 25,000 00         |                     |                              | 25,000 00               |                                        |
| \$5,305 16       | \$5,305 16         | \$4,651,964 76    | \$91,066 58         | \$2,635,287 45               | \$2,016,677 31          | \$825,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                               | \$1,451,314 52               | \$1,738,412 77                           | \$664,750 00                | \$797,487 9               |
| Ronan Park.....                                            | 79,864 82                    |                                          |                             |                           |
| Savin Hill Playground and Beach.....                       |                              |                                          | 149,000 00                  |                           |
| Strandway and Old Harbor Improvement.....                  |                              |                                          |                             |                           |
| Printing Department*.....                                  | 41,610 28                    | 94,294 01                                |                             |                           |
| Public Buildings Department:                               |                              |                                          |                             |                           |
| City Hall Annex.....                                       | 3,131 57                     |                                          |                             |                           |
| Municipal Building, City Square.....                       | 8,999 97                     |                                          |                             |                           |
| Municipal Building, Roslindale.....                        | 693 70                       |                                          | 124,000 00                  |                           |
| Municipal Building, Ward 12.....                           | 10,833 05                    |                                          |                             |                           |
| Police Station and School Administration<br>Building.....  | 812 94                       |                                          |                             |                           |
| Police Station, Dorchester.....                            | 10,650 38                    |                                          |                             |                           |
| Police Station, Hyde Park.....                             |                              |                                          | 5,000 00                    |                           |
| Police Station, South Boston.....                          |                              |                                          |                             |                           |
| Public Works Department:                                   |                              |                                          |                             |                           |
| Albany Street Bridge, Freight Tracks.....                  | 421 52                       |                                          |                             |                           |
| Broadway Bridge, Boston & Albany Railroad,                 | 3,926 45                     |                                          |                             |                           |
| Broadway Bridge, Rebuilding.....                           | 29,072 39                    |                                          |                             |                           |
| Cambridge Bridge.....                                      | 243,232 37                   |                                          |                             |                           |
| Cambridge Bridge, Painting and Repairing....               | 6,054 45                     |                                          |                             |                           |
| Central Avenue Bridge.....                                 | 735 65                       |                                          |                             |                           |
| Chelsea Bridge North.....                                  | 16,867 64                    |                                          |                             |                           |
| Chelsea Bridge South.....                                  | 4,199 46                     |                                          |                             |                           |
| Dover Street Bridge.....                                   | 2,079 13                     |                                          |                             |                           |
| Footbridge, Dalton Street to Boylston Street....           | 9,445 00                     |                                          |                             |                           |
| Malden Bridge.....                                         |                              | 8,752 21                                 |                             |                           |
| Meridian Street Bridge.....                                | 15,152 62                    |                                          |                             |                           |
| Spring Street Bridge.....                                  | 5,427 37                     |                                          |                             |                           |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,               | 1,862 36                     |                                          |                             |                           |
| Winthrop Bridge.....                                       | 4,466 56                     |                                          |                             |                           |
| Ferry Improvements.....                                    | 15 60                        |                                          |                             |                           |
| Ferry Service, Auxiliary Lighting Plant.....               | 2,000 00                     |                                          |                             |                           |
| Granolithic Sidewalks.....                                 | 26,227 75                    |                                          |                             |                           |
| Reconstructing and Repairing Streets by Con-<br>tract..... |                              |                                          |                             | 400,513 3                 |
| Refuse Destructor Site, Spectacle Island.....              | 15,000 00                    |                                          |                             |                           |
| Refuse Transfer Station.....                               | 1,570 16                     |                                          |                             |                           |
| Separate Systems of Drainage.....                          | 164,793 21                   |                                          | 400,000 00                  |                           |
| <i>Carried forward</i> .....                               | \$2,160,460 92               | \$1,841,458 99                           | \$1,342,750 00              | \$1,198,000 8             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-----------------------------------|----------------------------------------|
| \$5,305 16       | \$5,305 16         | \$4,651,964 76    | \$91,066 58         | \$2,635,287 45               | \$2,016,677 31                    | \$825,000 00                           |
|                  |                    | 79,864 82         | 3,023 21            | 36,846 97                    | 43,017 85                         |                                        |
|                  |                    | 149,000 00        | 97 47               | 97 47                        | 148,902 53                        |                                        |
|                  |                    |                   |                     |                              |                                   | 599,000 00                             |
|                  |                    | 135,904 29        | 14,060 45           | 115,118 73                   | 20,785 56                         |                                        |
|                  |                    | 3,131 57          |                     |                              | 3,131 57                          |                                        |
|                  |                    | 8,999 97          |                     | 1,240 03                     | 7,759 94                          |                                        |
|                  |                    | 124,693 70        |                     | 327 71                       | 124,365 99                        |                                        |
|                  |                    | 10,833 05         |                     |                              | 10,833 05                         | 100,000 00                             |
|                  |                    | 812 94            |                     |                              | 812 94                            | 140,000 00                             |
|                  |                    | 10,650 38         |                     | 9,872 95                     | 777 43                            |                                        |
|                  |                    | 5,000 00          |                     |                              | 5,000 00                          |                                        |
|                  |                    |                   |                     | 125 00                       | (\$125.00 to be<br>provided for.) |                                        |
|                  |                    | 421 52            |                     | 46 99                        | 374 53                            |                                        |
|                  |                    | 3,926 45          |                     | 85 84                        | 3,840 61                          |                                        |
|                  |                    | 29,072 39         |                     | 911 69                       | 28,160 70                         |                                        |
|                  |                    | 243,232 37        |                     |                              | 243,232 37                        |                                        |
|                  |                    | 6,054 45          |                     | 265 75                       | 5,788 70                          |                                        |
|                  |                    | 735 65            |                     |                              | 735 65                            |                                        |
|                  | 16,867 64          |                   |                     |                              |                                   |                                        |
| 16,867 64        |                    | 21,067 10         | 727 12              | 964 73                       | 20,102 37                         |                                        |
|                  |                    | 2,079 13          |                     | 2,079 13                     |                                   |                                        |
|                  |                    | 9,445 00          |                     |                              | 9,445 00                          |                                        |
|                  |                    | 8,752 21          | 2,778 33            | 8,752 21                     |                                   |                                        |
|                  |                    | 15,152 62         |                     |                              | 15,152 62                         |                                        |
|                  |                    | 5,427 37          | 451 30              | 2,171 44                     | 3,255 93                          |                                        |
|                  |                    | 1,862 36          |                     | 362 68                       | 1,499 68                          |                                        |
|                  |                    | 4,466 56          |                     |                              | 4,466 56                          |                                        |
|                  |                    | 15 60             |                     | 127 77                       | (\$112.17 to be<br>provided for.) |                                        |
|                  |                    | 2,000 00          |                     | 225 00                       | 1,775 00                          |                                        |
|                  |                    | 26,227 75         | 4,283 18            | 11,396 28                    | 14,831 47                         |                                        |
| 100,000 00       |                    | 500,513 35        | 7,678 45            | 26,969 12                    | 473,544 23                        |                                        |
|                  |                    | 15,000 00         |                     |                              | 15,000 00                         |                                        |
|                  |                    | 1,570 16          |                     |                              | 1,570 16                          |                                        |
|                  |                    | 564,793 21        | 53,247 65           | 286,635 81                   | 278,157 40                        |                                        |
| 122,172 80       | \$22,172 80        | \$6,642,670 73    | \$177,413 74        | \$3,139,910 75               | \$3,502,997 15                    | \$1,664,000 00                         |



## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$2,160,460 92               | \$1,841,458 99                           | \$1,342,750 00              | \$1,198,000 8              |
| Sewerage Works.....                                                 | 233,535 53                   |                                          | 600,000 00                  |                            |
| High Pressure Fire Service.....                                     | 243,102 03                   |                                          | 25,000 00                   |                            |
| Rapid Transit:                                                      |                              |                                          |                             |                            |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   |                             |                            |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 491,968 11                               |                             | 77,910 00                  |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   |                             |                            |
| Boylston Street Subway.....                                         | 11,432 16                    | 965 71                                   | 43,000 00                   |                            |
| Cambridge Connection.....                                           | 335 08                       |                                          | 15,000 00                   |                            |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 28,763 49                                | 1,750,000 00                |                            |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 2,022 73                                 |                             |                            |
| School Committee:                                                   |                              |                                          |                             |                            |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                             |                            |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812 00                 |
| School Administration Building.....                                 |                              |                                          | 300,000 00                  |                            |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                            |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                            |
| Street Laying-Out Department:                                       |                              |                                          |                             |                            |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                            |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          | 10,000 00                   |                            |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                            |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                            |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                            |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                            |
| Temporary Loan.....                                                 |                              |                                          | 5,000,000 00                |                            |
| Water Service *.....                                                |                              | †1,868,418 17                            |                             |                            |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                            |
| County of Suffolk:                                                  |                              |                                          |                             |                            |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                            |
| Suffolk County Jail, Rebuilding Wall.....                           |                              |                                          |                             | 7,500 00                   |
| Social Law Library.....                                             |                              |                                          |                             | 1,000 00                   |
| Suffolk County, Apportionment Commission..                          |                              |                                          |                             | 5,200 00                   |
| Penal Institutions Department:                                      |                              |                                          |                             |                            |
| House of Correction:                                                |                              |                                          |                             |                            |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 12,184 89                                |                             |                            |
|                                                                     | \$5,696,207 25               | \$4,246,721 36                           | \$9,585,750 00              | \$2,212,422 8              |
|                                                                     |                              | Less to be provided for.....             |                             |                            |

\* See Page 45.

† Income to the amount of \$16,000 credited to City Loans, Redemption



appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| \$22,172 80      | \$22,172 80        | \$6,642,670 73    | \$177,413 74        | \$3,139,910 75               | \$3,502,997 15          | \$1,664,000 00                         |
| .....            | .....              | 833,535 53        | 49,528 87           | 248,254 59                   | 585,280 94              | .....                                  |
| .....            | .....              | 268,102 03        | 3,125 60            | 29,501 85                    | 238,600 18              | 140,000 00                             |
| .....            | .....              | 10,437 54         | 311 11              | 2,226 75                     | 8,210 79                | 66,000 00                              |
| .....            | .....              | 575,638 21        | 540 00              | 480,794 32                   | 94,843 89               | .....                                  |
| .....            | .....              | 474,575 87        | 15 40               | 400,056 48                   | 74,519 39               | .....                                  |
| .....            | .....              | 55,397 87         | 462 11              | 20,978 94                    | 34,418 93               | .....                                  |
| .....            | .....              | 15,335 08         | .....               | 1,026 56                     | 14,308 52               | .....                                  |
| .....            | .....              | 3,273,530 03      | 147,323 21          | 2,083,026 08                 | 1,190,503 95            | .....                                  |
| .....            | .....              | 333,066 98        | 2,019 27            | 77,021 26                    | 256,045 72              | .....                                  |
| .....            | .....              | 32,793 92         | 123 78              | 7,984 61                     | 24,809 31               | .....                                  |
| .....            | .....              | 1,681,354 73      | 58,897 43           | 188,650 24                   | 1,492,704 49            | .....                                  |
| .....            | .....              | 300,000 00        | .....               | .....                        | 300,000 00              | .....                                  |
| .....            | .....              | 201 59            | .....               | .....                        | 201 59                  | .....                                  |
| .....            | .....              | 1,867 06          | .....               | .....                        | 1,867 06                | .....                                  |
| .....            | .....              | 35,907 89         | .....               | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | 10,000 00         | .....               | .....                        | 10,000 00               | .....                                  |
| .....            | .....              | 3,661 65          | .....               | .....                        | 3,661 65                | .....                                  |
| .....            | .....              | 20,247 65         | .....               | 124 20                       | 20,123 45               | .....                                  |
| .....            | .....              | 217,194 42        | .....               | .....                        | 217,194 42              | .....                                  |
| .....            | .....              | 12,572 00         | .....               | .....                        | 12,572 00               | .....                                  |
| .....            | .....              | 5,000,000 00      | .....               | .....                        | 5,000,000 00            | .....                                  |
| .....            | .....              | 1,868,418 17      | 133,710 98          | 550,764 10                   | 1,317,654 07            | .....                                  |
| .....            | .....              | 135,014 40        | .....               | 16,501 01                    | 118,513 39              | .....                                  |
| .....            | .....              | 468 93            | .....               | .....                        | 468 93                  | .....                                  |
| .....            | .....              | 7,500 00          | .....               | .....                        | 7,500 00                | .....                                  |
| .....            | .....              | 1,000 00          | .....               | .....                        | 1,000 00                | .....                                  |
| .....            | .....              | 5,200 00          | .....               | .....                        | 5,200 00                | .....                                  |
| .....            | .....              | 25,409 15         | 254 68              | 9,806 44                     | 15,602 71               | .....                                  |
| \$122,172 80     | \$22,172 80        | \$21,841,101 43   | \$573,726 18        | \$7,256,628 18               | \$14,584,710 42         | \$2,030,000 00                         |
| .....            | .....              | .....             | .....               | .....                        | 237 17                  | .....                                  |
| .....            | .....              | .....             | .....               | .....                        | \$14,584,473 25         | .....                                  |

to pay Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$181 51                               |
| Cemetery Trust Funds, Income.....                             |                              | 3,756 06                               |
| Copenhagen Fund.....                                          | 1,212 22                     | 100 00                                 |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 15 00                                  |
| John Foster Trust Fund.....                                   | 529 97                       | 5 69                                   |
| Franklin Fund.....                                            | 680 32                       | 114 01                                 |
| Franklin Union.....                                           | 5,780 60                     | 27,207 52                              |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 40 00                                  |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 7 47                                   |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 47 00                                  |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 52 50                                  |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    | 10,327 52                              |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 350 00                                 |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 98,655 03                              |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 350 00                                 |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 3,858 38                               |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,000 00                               |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 90 00                                  |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 217 50                                 |
| Franklin Medal Fund, Income.....                              | 299 27                       | 17 50                                  |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,669 30                               |
| Horace Mann School Fund, Income.....                          | 587 25                       | 152 00                                 |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 72 00                                  |
|                                                               | \$125,312 24                 | \$148,286 29                           |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|
|                  |                    | \$10,540 42       |                     |                              | \$10,540 42             |
|                  |                    | 3,756 06          | \$607 25            | \$3,738 50                   | 17 56                   |
|                  |                    | 1,312 22          |                     |                              | 1,312 22                |
|                  |                    | 350 75            |                     |                              | 350 75                  |
|                  |                    | 535 66            |                     |                              | 535 66                  |
|                  |                    | 794 33            |                     | 438 02                       | 356 31                  |
|                  |                    | 32,988 12         | 1,687 64            | 28,224 08                    | 4,764 04                |
|                  |                    | 3,155 95          |                     |                              | 3,155 95                |
|                  |                    | 117 24            |                     |                              | 117 24                  |
|                  |                    | 437 15            |                     | 15 08                        | 422 07                  |
|                  |                    | 5 45              |                     |                              | 5 45                    |
|                  |                    | 344 84            |                     | 62 76                        | 282 08                  |
|                  |                    | 1,719 12          |                     |                              | 1,719 12                |
|                  |                    | 43,502 30         | 433 32              | 7,575 90                     | 35,926 40               |
|                  |                    | 37 11             |                     |                              | 37 11                   |
|                  |                    | 1,179 61          | 135 82              | 1,098 71                     | 80 90                   |
|                  |                    | 152,490 21        |                     |                              | 152,490 21              |
|                  |                    | 1,676 56          |                     |                              | 1,676 56                |
|                  |                    | 6,004 55          | 635 50              | 5,089 96                     | 914 59                  |
|                  |                    | 2,733 30          | 909 51              | 909 51                       | 1,823 79                |
|                  |                    | 343 49            | 11 93               | 36 59                        | 306 90                  |
|                  |                    | 4,169 60          |                     |                              | 4,169 60                |
|                  |                    | 316 77            |                     | 31 76                        | 285 01                  |
|                  |                    | 3,911 97          | 285 48              | 1,293 98                     | 2,617 99                |
|                  |                    | 739 25            |                     | 339 35                       | 399 90                  |
|                  |                    | 436 50            |                     |                              | 436 50                  |
|                  |                    | \$273,598 53      | \$4,706 45          | \$48,854 20                  | \$224,744 33            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received durin<br>1916-17. |
|---------------------------------------------|------------------------------|---------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$7,324 4                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 3                                     |
| Liquor Licenses.....                        |                              | 16,833 2                              |
| Refunded Street License Fee .....           |                              | 24 0                                  |
| Refunded Taxes.....                         |                              | 2,166 5                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                       |
| Sewerage Works Assessments.....             |                              | 75 4                                  |
| Tax Titles.....                             | 158 02                       |                                       |
|                                             | \$54,149 46                  | \$26,423 9                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$31,885 58                              |                             | \$27,460,067 2            |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 4,246,721 36                             | \$9,585,750 00              | 2,212,422 8               |
| Trust Funds, etc.....                        | 125,312 24                   | 148,286 29                               |                             |                           |
| Refunds, etc.....                            | 54,149 46                    | 26,423 92                                |                             |                           |
|                                              | \$5,876,206 48               | \$4,453,317 15                           | \$9,585,750 00              | \$29,672,490 0            |
|                                              | Less to be provided for..... |                                          |                             |                           |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|---------------------|---------------------------|-------------------------|
| .....            | .....              | \$52,498 81       | \$1,095 20          | \$7,146 31                | \$45,352 50             |
| .....            | .....              | 31                | .....               | 31                        |                         |
| .....            | .....              | 16,833 20         | .....               | 16,833 20                 |                         |
| .....            | .....              | 24 00             | .....               | 24 00                     |                         |
| .....            | .....              | 2,166 57          | 2 00                | 2,166 57                  |                         |
| .....            | .....              | 8,817 07          | .....               | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....               | 75 40                     |                         |
| .....            | .....              | 158 02            | .....               | .....                     | 158 02                  |
| .....            | .....              | \$80,573 38       | \$1,097 20          | \$26,245 79               | \$54,327 59             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | \$100,000 00       | \$27,392,490 35   | \$1,843,175 48      | \$15,426,497 21              | \$11,965,993 14         |                                        |
| \$122,172 80     | 22,172 80          | 21,841,101 43     | 573,726 18          | 7,256,628 18                 | 14,584,710 42           | \$2,030,000 00                         |
| .....            | .....              | 273,598 53        | 4,706 45            | 48,854 20                    | 224,744 33              |                                        |
| .....            | .....              | 80,573 38         | 1,097 20            | 26,245 79                    | 54,327 59               |                                        |
| \$122,172 80     | \$122,172 80       | \$49,587,763 69   | \$2,422,705 31      | \$22,758,225 38              | \$26,829,775 48         | \$2,030,000 00                         |
| .....            | .....              | .....             | .....               | .....                        | 237 17                  |                                        |
| .....            | .....              | .....             | .....               | .....                        | <u>\$26,829,538 31</u>  |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$153 40            | \$1,150 50                   | \$843 70                |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00          | 711 14              | 5,227 04                     | 4,487 86                |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | .....               | .....                        | 60 00                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$864 54            | \$6,377 54                   | \$5,391 66              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|
| Personal Service.....            | \$108,736 00                   | .....            | .....              | \$108,736 00      | \$8,280 27          | \$59,965 50                  | \$48,770 50             |
| Service other than personal..... | 61,033 00                      | .....            | .....              | 61,033 00         | 4,411 16            | 36,578 73                    | 24,454 27               |
| Equipment.....                   | 1,898 00                       | .....            | .....              | 1,898 00          | .....               | 88 48                        | 1,809 52                |
| Supplies.....                    | 1,925 00                       | .....            | .....              | 1,925 00          | 53 58               | 1,036 36                     | 888 64                  |
| Materials.....                   | 22,900 00                      | .....            | .....              | 22,900 00         | 1,315 44            | 17,449 66                    | 5,450 34                |
|                                  | \$196,492 00                   | .....            | .....              | \$196,492 00      | \$14,060 45         | \$115,118 73                 | \$81,373 27             |



## PUBLIC WORKS DEPARTMENT — SEWER AND WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | September<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|---------------------|------------------------------|-------------------------|
| Current Expenses:                |                                |                  |                    |                   |                     |                              |                         |
| Personal service.....            | \$507,746 16                   |                  |                    | \$507,746 16      | \$37,558 31         | \$282,223 77                 | \$225,522 39            |
| Service other than personal..... | 44,079 00                      |                  | \$250 00           | 43,829 00         | 4,541 83            | 32,912 26                    | 10,916 74               |
| Equipment.....                   | 51,275 00                      | \$150 00         |                    | 51,425 00         | 9,807 04            | 16,124 10                    | 35,300 90               |
| Supplies.....                    | 25,600 00                      | 100 00           |                    | 25,700 00         | 1,596 21            | 15,809 53                    | 9,890 47                |
| Materials.....                   | 203,500 00                     |                  |                    | 203,500 00        | 69,198 77           | 104,832 11                   | 98,667 89               |
| Special items.....               | 107,500 00                     |                  |                    | 107,500 00        | 10,917 57           | 52,764 92                    | 54,735 08               |
| Interest.....                    | 88,691 00                      |                  |                    | 88,691 00         | 47 33               | 45,747 54                    | 42,943 46               |
| Refunded Rates.....              | \$1,028,391 16                 | \$250 00         | \$250 00           | \$1,028,391 16    | \$133,667 06        | \$550,414 23                 | \$477,976 93            |
|                                  |                                |                  |                    |                   | 43 92               | 349 87                       | .....                   |
|                                  |                                |                  |                    |                   | \$133,710 98        | \$550,764 10                 | .....                   |

TRANSFERS OF APPROPRIATIONS, 1916-17.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

| AUTHORITY.          |                                    | From the Appropriation for                   | To the Appropriation for                           | Amounts. | Totals.      |
|---------------------|------------------------------------|----------------------------------------------|----------------------------------------------------|----------|--------------|
| City Council Order, | Acts 1909, Chapter 486, Section 3. |                                              |                                                    |          |              |
| May 9, 1916         | .....                              | Central Library Building Addition, Site..... | Central Library Building Addition, etc.....        | .....    | \$5,305 16   |
| May 9, 1916         | .....                              | Chelsea Bridge North.....                    | Chelsea Bridge South.....                          | .....    | 16,867 64    |
| July 7, 1916        | .....                              | Park and Recreation Department.....          | Reconstructing and Repairing Streets by Contract.. | .....    | 100,000 00   |
|                     |                                    |                                              |                                                    |          | \$122,172 80 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                         |                        |                        |                        |
|------------------------------------------------------------------------------------|-------------------------|------------------------|------------------------|------------------------|
| Gross funded debt January 31, 1916                                                 | .                       | .                      | .                      | \$127,394,697 68       |
| Add funded debt issued in 1916-17:                                                 |                         |                        |                        |                        |
| City Debt                                                                          | .                       | .                      | .                      | \$2,777,750 00         |
| Rapid transit debt                                                                 | .                       | .                      | .                      | 1,808,000 00           |
|                                                                                    |                         |                        |                        | <u>4,585 750 00</u>    |
|                                                                                    |                         |                        |                        | \$131,980,447 68       |
| Deduct funded debt paid in 1916-17:                                                |                         |                        |                        |                        |
| City debt                                                                          | .                       | .                      | .                      | \$1,861,900 00         |
| Hyde Park Debt                                                                     | .                       | .                      | .                      | 18,500 00              |
| County debt                                                                        | .                       | .                      | .                      | 20,666 66              |
| Cochituate water debt                                                              | .                       | .                      | .                      | 118,500 00             |
| Hyde park water debt                                                               | .                       | .                      | .                      | 16,000 00              |
|                                                                                    |                         |                        |                        | <u>2,035,566 66</u>    |
| Gross funded debt August 31, 1916                                                  | .                       | .                      | .                      | *\$129,944,881 02      |
| Sinking Funds January 31, 1916                                                     | .                       | .                      | .                      | \$41,773,295 36        |
| Receipts during 1916-17                                                            | .                       | .                      | .                      | 1,477,564 03           |
|                                                                                    |                         |                        |                        | <u>\$43,250,859 39</u> |
| Payments during 1916-17                                                            | .                       | .                      | .                      | 1,693,833 91           |
|                                                                                    |                         |                        |                        | <u>\$41,557,025 48</u> |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                         |                        |                        |                        |
| Betterments, etc.                                                                  | \$1,118,986             | 44                     |                        |                        |
| Blue Hill and other ave-<br>nues, assessments                                      | 65,607                  | 93                     |                        |                        |
| Highways, Making of,<br>assessments                                                | 564,964                 | 59                     |                        |                        |
|                                                                                    | <u>\$1,749,558</u>      | 96                     |                        |                        |
| Premium on loans                                                                   | 50,154                  | 30                     |                        |                        |
|                                                                                    |                         |                        | <u>1,799,713</u>       | 26                     |
| Total redemption means August 31, 1916                                             | .                       | .                      | .                      | 43,356,738 74          |
| Net funded debt August 31, 1916                                                    | .                       | .                      | .                      | <u>\$86,588,142 28</u> |
|                                                                                    |                         |                        |                        |                        |
|                                                                                    | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |                        |
| City debt                                                                          | \$90,366,731 00         | \$35,389,565 89        | \$54,977,165 11        |                        |
| County debt                                                                        | *3,703,000 02           | 1,880,082 40           | 1,822,917 62           |                        |
| Water debt                                                                         | 2,160,450 00            | 1,809,122 98           | 351,327 02             |                        |
|                                                                                    | <u>\$96,230,181 02</u>  | <u>\$39,078,771 27</u> | <u>\$57,151,409 75</u> |                        |
| Rapid transit debt                                                                 | 33,714,700 00           | 4,277,967 47           | 29,436,732 53          |                        |
|                                                                                    | <u>\$129,944,881 02</u> | <u>\$43,356,738 74</u> | <u>\$86,588,142 28</u> |                        |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| August 31, 1916.....  | \$90,866,731 00 | \$3,703,000 02 | \$2,160,450 00 | \$33,714,700 00        | \$129,944,881 02 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,006,700 00          | 127,394,697 68   |
| Increase.....         | \$897,350 00    | *\$20,666 66   | *\$134,500 00  | \$1,808,000 00         | \$2,550,183 34   |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|--------------|------------------------|-----------------|
| August 31, 1916.....  | \$54,977,165 11 | \$1,822,917 62 | \$351,327 02 | \$29,436,732 53        | \$86,588,142 28 |
| January 31, 1916..... | 54,017,983 97   | 1,876,780 83   | 400,000 00   | 28,127,713 83          | 84,422,478 63   |
| Increase.....         | \$959,181 14    | *\$53,863 21   | *\$48,672 98 | \$1,309,018 70         | \$2,165,663 65  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

August 31, 1916.

|                                                                                                                           |                 |                        |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Total Funded Debt, City and County                                                                                        |                 | * \$129,944,881 02     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                 |                        |
| City debt                                                                                                                 | \$39,259,800 00 |                        |
| Water debt                                                                                                                | 2,160,450 00    |                        |
| County debt                                                                                                               | 3,363,000 02    |                        |
| Rapid Transit debt,                                                                                                       | 33,714,700 00   |                        |
|                                                                                                                           |                 | 78,497,950 02          |
| Funded debt within the debt limit                                                                                         |                 | \$51,446,931 00        |
| Offsets to funded debt:                                                                                                   |                 |                        |
| Sinking Funds                                                                                                             | \$41,557,025 48 |                        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                 |                        |
| City Sinking Funds,                                                                                                       | \$19,400,219 66 |                        |
| Water Sinking Fund,                                                                                                       | 1,809,122 98    |                        |
| County Sinking Fund,                                                                                                      | 1,880,082 40    |                        |
| Rapid Transit Sink-<br>ing Funds                                                                                          | 4,277,967 47    |                        |
|                                                                                                                           |                 | 27,367,392 51          |
| Sinking Funds for debt within the<br>debt limit                                                                           |                 | \$14,189,632 97        |
| Premium on loans within the debt<br>limit                                                                                 |                 | 50,154 30              |
| Offsets to funded debt within the debt limit                                                                              |                 | 14,239,787 27          |
| Net indebtedness within the debt limit                                                                                    |                 | <u>\$37,207,143 73</u> |

## DEBT INCURRING POWER.

August 31, 1916.

|                                                                                                                   |                |
|-------------------------------------------------------------------------------------------------------------------|----------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39 |
| Less by chapter 267, Special Acts of 1916                                                                         | 500,000 00     |
|                                                                                                                   | \$3,934,213 39 |
| Less Loans authorized since (inside debt limit):                                                                  |                |
| April 4, 1916, Park and Playground,<br>Allston                                                                    | \$82,750 00    |
| April 18, 1916, North End Park and<br>Pier                                                                        | 25,000 00      |
| April 18, 1916, Parker Hill Play-<br>ground.                                                                      | 25,000 00      |
| April 18, 1916, Savin Hill Playground<br>and Beach                                                                | 149,000 00     |
| April 18, 1916, Separate Systems of<br>Drainage                                                                   | 400,000 00     |
| April 18, 1916, Sewerage Works                                                                                    | 600,000 00     |
| April 20, 1916, Police Station, Hyde<br>Park                                                                      | 5,000 00       |
| Carried forward                                                                                                   | \$1,286,750 00 |
|                                                                                                                   | \$3,934,213 39 |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

|                                                                        |                |                           |
|------------------------------------------------------------------------|----------------|---------------------------|
| <i>Brought forward</i> . . . . .                                       | \$1,286,750 00 | \$3,934,213 39            |
| May 4, 1916, School Administration Building . . . . .                  | 300,000 00     |                           |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912) . . . . . | 500,000 00     |                           |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906) . . . . . | 300,000 00     |                           |
| June 17, 1916, High Pressure Fire Service . . . . .                    | 165,000 00     |                           |
| June 17, 1916, Carolina Avenue Playground . . . . .                    | 12,000 00      |                           |
| July 8, 1916, Strandway and Old Harbor Improvement . . . . .           | 599,000 00     |                           |
|                                                                        | <hr/>          | 3,162,750 00              |
| Debt incurring power August 31, 1916 . . . . .                         |                | <hr/> <u>\$771,463 39</u> |



## LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1916.

| Date of Order.      | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| March 16, 1915....  | Police Station and School Administration Building.          | 140,000 00            |                        |
| June 17, 1916....   | Highways, Making of (Chap. 661, Acts 1912).                 | 500,000 00            |                        |
| June 17, 1916....   | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....   | High Pressure Fire Service.....                             | 140,000 00            |                        |
| July 8, 1916.....   | Strandway and Old Harbor Improvement.                       | 599,000 00            |                        |
|                     | Inside debt limit. . .                                      | \$1,804,000 00        |                        |
|                     | Outside debt limit. . .                                     | 226,000 00            |                        |
|                     |                                                             | <u>\$2,030,000 00</u> | <u>\$226,000 00</u>    |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,650,000.

†† No limit to amount. Borrowed to date \$2,450,000.





## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, October 2, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office October 2, 1916, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn October 2, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power September 30, 1916. The October draft comprises special payments and weekly pay rolls during the month of September and pay rolls and bills payable October 2, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMEN

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Art Department.....              |                              |                                          |                             | \$840                       |
| Personal service.....            |                              |                                          |                             | 400                         |
| Service other than personal..... |                              |                                          |                             | 415                         |
| Supplies.....                    |                              |                                          |                             | 25                          |
| Assessing Department.....        |                              |                                          |                             | 214,824                     |
| Personal service.....            |                              |                                          |                             | 188,639                     |
| Service other than personal..... |                              |                                          |                             | 18,285                      |
| Equipment.....                   |                              |                                          |                             | 800                         |
| Supplies.....                    |                              |                                          |                             | 7,100                       |
| Auditing Department.....         |                              |                                          |                             | 52,524                      |
| Personal service.....            |                              |                                          |                             | 45,559                      |
| Service other than personal..... |                              |                                          |                             | 4,665                       |
| Equipment.....                   |                              |                                          |                             | 100                         |
| Supplies.....                    |                              |                                          |                             | 2,200                       |
| Building Department:             |                              |                                          |                             |                             |
| Department expenses.....         |                              |                                          |                             | 146,493                     |
| Personal service.....            |                              |                                          |                             | 134,964                     |
| Service other than personal..... |                              |                                          |                             | 6,593                       |
| Equipment.....                   |                              |                                          |                             | 762                         |
| Supplies.....                    |                              |                                          |                             | 3,273                       |
| Special items.....               |                              |                                          |                             | 900                         |
| Board of Examiners.....          |                              |                                          |                             | 2,870                       |
| Personal service.....            |                              |                                          |                             | 2,720                       |
| Service other than personal..... |                              |                                          |                             | 50                          |
| Supplies.....                    |                              |                                          |                             | 100                         |
| Board of Appeal.....             |                              |                                          |                             | 4,604                       |
| Personal service.....            |                              |                                          |                             | 4,449                       |
| Service other than personal..... |                              |                                          |                             | 55                          |
| Supplies.....                    |                              |                                          |                             | 100                         |
| Cemetery Department.....         |                              |                                          |                             | 87,267                      |
| Personal service.....            |                              |                                          |                             | 71,377                      |
| Service other than personal..... |                              |                                          |                             | 4,942                       |
| Equipment.....                   |                              |                                          |                             | 1,895                       |
| Carried forward.....             |                              |                                          |                             | \$509,424 39                |

## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | October<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$840 00            |                    | \$436 58                     | \$403 42                |                                        |
|                  |                    | 400 00              |                    | 200 00                       | 200 00                  |                                        |
|                  |                    | 415 00              |                    | 219 10                       | 195 90                  |                                        |
|                  |                    | 25 00               |                    | 17 48                        | 7 52                    |                                        |
|                  |                    | <b>214,824 81</b>   | <b>\$20,082 89</b> | <b>162,859 04</b>            | <b>51,965 77</b>        |                                        |
|                  |                    | 188,639 81          | 19,105 10          | 154,046 35                   | 34,593 46               |                                        |
|                  |                    | 18,285 00           | 74 95              | 2,511 69                     | 15,773 31               |                                        |
|                  |                    | 800 00              | 6 25               | 21 75                        | 778 25                  |                                        |
|                  |                    | 7,100 00            | 896 59             | 6,279 25                     | 820 75                  |                                        |
|                  |                    | <b>52,524 13</b>    | <b>4,343 77</b>    | <b>33,370 50</b>             | <b>19,153 63</b>        |                                        |
|                  |                    | 45,559 13           | 3,964 25           | 30,900 53                    | 14,658 60               |                                        |
|                  |                    | 4,665 00            | 340 00             | 2,007 23                     | 2,657 77                |                                        |
|                  |                    | 100 00              |                    |                              | 100 00                  |                                        |
|                  |                    | 2,200 00            | 39 52              | 462 74                       | 1,737 26                |                                        |
|                  |                    | <b>146,493 87</b>   | <b>12,915 24</b>   | <b>101,538 98</b>            | <b>44,954 89</b>        |                                        |
|                  |                    | 134,964 04          | 12,069 07          | 94,425 02                    | 40,539 02               |                                        |
|                  |                    | 6,593 62            | 386 97             | 3,025 19                     | 3,568 43                |                                        |
| \$210 00         |                    | 972 78              | 50 87              | 534 02                       | 438 76                  |                                        |
|                  |                    | 3,273 43            | 385 83             | 2,932 25                     | 341 18                  |                                        |
|                  | \$210 00           | 690 00              | 22 50              | 622 50                       | 67 50                   |                                        |
|                  |                    | <b>2,870 00</b>     | <b>220 00</b>      | <b>2,113 83</b>              | <b>756 17</b>           |                                        |
|                  |                    | 2,720 00            | 220 00             | 2,050 00                     | 670 00                  |                                        |
|                  |                    | 50 00               |                    |                              | 50 00                   |                                        |
|                  |                    | 100 00              |                    | 63 83                        | 36 17                   |                                        |
|                  |                    | <b>4,604 00</b>     | <b>80 36</b>       | <b>3,246 73</b>              | <b>1,357 27</b>         |                                        |
|                  |                    | 4,449 00            | 66 66              | 3,147 36                     | 1,301 64                |                                        |
|                  |                    | 55 00               | 1 50               | 18 26                        | 36 74                   |                                        |
|                  |                    | 100 00              | 12 20              | 81 11                        | 18 89                   |                                        |
|                  |                    | <b>87,267 58</b>    | <b>9,293 66</b>    | <b>60,174 60</b>             | <b>27,092 98</b>        |                                        |
|                  |                    | 71,377 08           | 7,844 92           | 50,119 29                    | 21,257 79               |                                        |
|                  | S 00               | 4,934 50            | 707 39             | 2,607 49                     | 2,327 01                |                                        |
|                  |                    | 1,895 00            | 34 06              | 1,376 09                     | 518 91                  |                                        |
|                  |                    | <b>\$509,424 39</b> | <b>\$46,935 92</b> | <b>\$363,740 26</b>          | <b>\$145,684 13</b>     |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             | <b>\$509,424</b>           |
| <b>Cemetery Department:</b>          |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             | 5,029 00                   |
| Materials.....                       |                              |                                          |                             | 860 00                     |
| Special items.....                   |                              |                                          |                             | 3,164 00                   |
| <b>City Clerk Department.....</b>    |                              |                                          |                             | <b>44,275 00</b>           |
| Personal service.....                |                              |                                          |                             | 40,040 00                  |
| Service other than personal.....     |                              |                                          |                             | 1,288 00                   |
| Equipment.....                       |                              |                                          |                             | 550 00                     |
| Supplies.....                        |                              |                                          |                             | 1,497 10                   |
| Special items.....                   |                              |                                          |                             | 900 00                     |
| <b>City Council.....</b>             |                              |                                          |                             | <b>34,478 10</b>           |
| Personal service.....                |                              |                                          |                             | 22,428 10                  |
| Service other than personal.....     |                              |                                          |                             | 4,150 00                   |
| Equipment.....                       |                              |                                          |                             | 100 00                     |
| Supplies.....                        |                              |                                          |                             | 600 00                     |
| Incidental expenditures.....         |                              |                                          |                             | 7,200 00                   |
| <b>City Council Proceedings.....</b> |                              |                                          |                             | <b>8,600 00</b>            |
| Service other than personal.....     |                              |                                          |                             | 8,000 00                   |
| <b>City Debt Requirements:</b>       |                              |                                          |                             |                            |
| Sinking Funds.....                   |                              |                                          |                             | 1,078,116 00               |
| Interest.....                        |                              | <b>\$4,235 78</b>                        |                             | <b>3,485,920 00</b>        |
| <b>City Documents.....</b>           |                              |                                          |                             | <b>30,000 00</b>           |
| Service other than personal.....     |                              |                                          |                             | 30,000 00                  |
| <b>City Planning Board.....</b>      |                              |                                          |                             | <b>5,000 00</b>            |
| Personal service.....                |                              |                                          |                             | 4,255 50                   |
| Service other than personal.....     |                              |                                          |                             | 494 40                     |
| Equipment.....                       |                              |                                          |                             | 160 00                     |
| Supplies.....                        |                              |                                          |                             | 90 00                      |
| <b>Collecting Department:</b>        |                              |                                          |                             |                            |
| Department expenses.....             |                              |                                          |                             | <b>112,645 40</b>          |
| Personal service.....                |                              |                                          |                             | 95,974 40                  |
| Service other than personal.....     |                              |                                          |                             | 10,721 00                  |
| Equipment.....                       |                              |                                          |                             | 100 00                     |
| Supplies.....                        |                              |                                          |                             | 3,900 00                   |
| Special items.....                   |                              |                                          |                             | 1,950 00                   |
| <i>Carried forward</i> .....         |                              | <b>\$4,235 78</b>                        |                             | <b>\$5,307,859 30</b>      |



## AUDITOR'S MONTHLY EXHIBIT.

5

Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | October<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-----------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | <b>\$509,424 39</b>   | <b>\$46,935 92</b> | <b>\$363,740 26</b>          | <b>\$145,684 13</b>     |                                        |
| \$8 00           |                    | 5,037 00              | 425 77             | 3,498 87                     | 1,538 13                |                                        |
|                  |                    | 860 00                | 39 52              | 357 71                       | 502 29                  |                                        |
|                  |                    | 3,164 00              | 242 00             | 2,215 15                     | 948 85                  |                                        |
|                  |                    | <b>44,275 32</b>      | <b>3,694 42</b>    | <b>30,631 11</b>             | <b>13,644 21</b>        |                                        |
|                  |                    | 40,040 16             | 3,598 40           | 28,298 92                    | 11,741 24               |                                        |
|                  |                    | 1,288 00              | 4 85               | 172 91                       | 1,115 09                |                                        |
|                  |                    | 550 00                |                    | 536 80                       | 13 20                   |                                        |
|                  |                    | 1,497 16              | 16 17              | 947 48                       | 549 68                  |                                        |
|                  |                    | 900 00                | 75 00              | 675 00                       | 225 00                  |                                        |
|                  |                    | <b>34,478 19</b>      | <b>1,958 11</b>    | <b>22,229 03</b>             | <b>12,249 16</b>        |                                        |
|                  |                    | 22,428 19             | 1,734 49           | 15,316 23                    | 7,111 96                |                                        |
|                  |                    | 4,150 00              | 138 00             | 1,642 78                     | 2,507 22                |                                        |
|                  |                    | 100 00                | 25 00              | 63 15                        | 36 85                   |                                        |
|                  |                    | 600 00                | 13 22              | 447 57                       | 152 43                  |                                        |
|                  |                    | 7,200 00              | 47 40              | 4,759 30                     | 2,440 70                |                                        |
|                  |                    | <b>8,000 00</b>       | <b>416 50</b>      | <b>6,473 47</b>              | <b>1,526 53</b>         |                                        |
|                  |                    | 8,000 00              | 416 50             | 6,473 47                     | 1,526 53                |                                        |
|                  |                    | <b>1,078,116 00</b>   |                    |                              | <b>1,078,116 00</b>     |                                        |
|                  |                    | <b>3,490,155 78</b>   | <b>820 00</b>      | <b>1,655,676 64</b>          | <b>1,834,479 14</b>     |                                        |
|                  |                    | <b>30,000 00</b>      |                    | <b>14,840 35</b>             | <b>15,159 65</b>        |                                        |
|                  |                    | 30,000 00             |                    | 14,840 35                    | 15,159 65               |                                        |
| <b>260 00</b>    |                    | <b>5,260 00</b>       | <b>579 62</b>      | <b>3,474 63</b>              | <b>1,785 37</b>         |                                        |
| 260 00           |                    | 4,515 52              | 473 80             | 3,096 60                     | 1,418 92                |                                        |
|                  |                    | 494 48                | 93 65              | 256 76                       | 237 72                  |                                        |
|                  |                    | 160 00                | 4 96               | 101 74                       | 58 26                   |                                        |
|                  |                    | 90 00                 | 7 21               | 19 53                        | 70 47                   |                                        |
|                  |                    | <b>112,645 40</b>     | <b>9,253 46</b>    | <b>76,912 01</b>             | <b>35,733 39</b>        |                                        |
|                  |                    | 95,974 40             | 8,653 91           | 66,752 23                    | 29,222 17               |                                        |
| <b>100 00</b>    |                    | <b>10,821 00</b>      | <b>308 50</b>      | <b>6,637 77</b>              | <b>4,183 23</b>         |                                        |
|                  |                    | 100 00                |                    |                              | 100 00                  |                                        |
|                  | \$100 00           | 3,800 00              | 128 55             | 2,059 51                     | 1,740 49                |                                        |
|                  |                    | 1,950 00              | 162 50             | 1,462 50                     | 487 50                  |                                        |
| <b>\$260 00</b>  |                    | <b>\$5,312,355 08</b> | <b>\$63,658 03</b> | <b>\$2,173,977 50</b>        | <b>\$3,138,377 58</b>   |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| <i>Brought forward</i> .....           |                              | \$4,235 78                               |                             | \$5,307,859              |
| Collecting Department:                 |                              |                                          |                             |                          |
| Water Division.....                    |                              | * 26,407 80                              |                             |                          |
| Personal service.....                  |                              | 24,187 80                                |                             |                          |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                          |
| Supplies.....                          |                              | 1,000 00                                 |                             |                          |
| Consumptives' Hospital Department..... |                              |                                          |                             | 228,033                  |
| Personal service.....                  |                              |                                          |                             | 107,622                  |
| Service other than personal.....       |                              |                                          |                             | 38,890                   |
| Equipment.....                         |                              |                                          |                             | 9,254                    |
| Supplies.....                          |                              |                                          |                             | 70,222                   |
| Materials.....                         |                              |                                          |                             | 2,042                    |
| Election Department.....               |                              |                                          |                             | 150,671                  |
| Personal service.....                  |                              |                                          |                             | 109,911                  |
| Service other than personal.....       |                              |                                          |                             | 37,700                   |
| Equipment.....                         |                              |                                          |                             | 400                      |
| Supplies.....                          |                              |                                          |                             | 2,010                    |
| Materials.....                         |                              |                                          |                             | 650                      |
| Finance Commission.....                |                              |                                          |                             | 30,000                   |
| Personal service.....                  |                              |                                          |                             | 22,030                   |
| Service other than personal.....       |                              |                                          |                             | 7,743                    |
| Equipment.....                         |                              |                                          |                             | 75                       |
| Supplies.....                          |                              |                                          |                             | 152                      |
| Fire Department.....                   |                              |                                          |                             | 2,051,831                |
| Personal service.....                  |                              |                                          |                             | 1,551,376                |
| Service other than personal.....       |                              |                                          |                             | 89,960                   |
| Equipment.....                         |                              |                                          |                             | 123,400                  |
| Supplies.....                          |                              |                                          |                             | 103,875                  |
| Materials.....                         |                              |                                          |                             | 34,700                   |
| Special items.....                     |                              |                                          |                             | 148,520                  |
| Health Department.....                 |                              |                                          |                             | 329,849                  |
| Personal service.....                  |                              |                                          |                             | 224,385                  |
| Service other than personal.....       |                              |                                          |                             | 82,914                   |
| Equipment.....                         |                              |                                          |                             | 4,400                    |
| Supplies.....                          |                              |                                          |                             | 15,650                   |
| Special items.....                     |                              |                                          |                             | 2,500                    |
| <i>Carried forward</i> .....           |                              | \$30,643 58                              |                             | \$8,098,246 3            |

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

7

Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$260 00         |                    | \$5,312,355 08    | \$63,658 03       | \$2,173,977 50               | \$3,138,377 58          |                                        |
|                  |                    | 26,407 80         | 2,362 76          | 16,361 51                    | 10,046 29               |                                        |
|                  |                    | 24,187 80         | 2,304 76          | 15,654 73                    | 8,533 07                |                                        |
| 6 00             |                    | 1,226 00          | 24 00             | 190 00                       | 1,036 00                |                                        |
|                  | \$6 00             | 994 00            | 34 00             | 516 78                       | 477 22                  |                                        |
|                  |                    | 228,033 61        | 19,965 43         | 164,569 84                   | 63,463 77               |                                        |
|                  |                    | 107,622 84        | 8,892 14          | 76,468 17                    | 31,154 67               |                                        |
|                  | 85 00              | 38,805 19         | 2,433 88          | 25,810 62                    | 12,994 57               |                                        |
|                  | 1,890 00           | 7,364 75          | 144 27            | 5,438 60                     | 1,926 15                |                                        |
| 1,850 00         |                    | 72,072 87         | 8,372 95          | 55,498 59                    | 16,574 28               |                                        |
| 125 00           |                    | 2,167 96          | 122 19            | 1,353 86                     | 814 10                  |                                        |
| 1,515 50         |                    | 152,187 42        | 21,054 56         | 76,288 98                    | 75,898 44               |                                        |
|                  |                    | 109,911 92        | 6,956 75          | 54,149 93                    | 55,761 99               |                                        |
| 1,515 50         | 4,776 05           | 34,439 45         | 13,644 68         | 19,605 32                    | 14,834 13               |                                        |
| 150 00           |                    | 550 00            | 49 79             | 272 82                       | 277 18                  |                                        |
| 4,426 05         |                    | 6,436 05          | 377 56            | 1,616 41                     | 4,819 64                |                                        |
| 200 00           |                    | 850 00            | 25 78             | 644 50                       | 205 50                  |                                        |
|                  |                    | 30,000 00         | 1,954 19          | 19,806 39                    | 10,193 61               |                                        |
|                  |                    | 22,030 00         | 1,705 82          | 15,776 10                    | 6,253 90                |                                        |
|                  |                    | 7,743 00          | 243 53            | 3,836 08                     | 3,906 92                |                                        |
|                  |                    | 75 00             | 2 80              | 55 90                        | 19 10                   |                                        |
|                  |                    | 152 00            | 2 04              | 138 31                       | 13 69                   |                                        |
|                  |                    | 2,051,831 88      | 192,760 23        | 1,358,265 46                 | 693,566 42              |                                        |
|                  |                    | 1,551,376 88      | 148,482 68        | 1,036,396 10                 | 514,980 78              |                                        |
|                  |                    | 89,960 00         | 4,867 19          | 48,347 70                    | 41,612 30               |                                        |
|                  |                    | 123,400 00        | 17,861 49         | 67,668 37                    | 55,731 63               |                                        |
|                  |                    | 103,875 00        | 6,085 61          | 78,355 39                    | 25,519 61               |                                        |
|                  |                    | 34,700 00         | 2,912 57          | 27,880 35                    | 6,819 65                |                                        |
|                  |                    | 148,520 00        | 12,550 69         | 99,617 55                    | 48,902 45               |                                        |
|                  |                    | 329,849 66        | 28,289 32         | 225,750 03                   | 104,099 63              |                                        |
|                  |                    | 224,385 66        | 20,830 28         | 155,733 58                   | 68,652 08               |                                        |
|                  |                    | 82,914 00         | 6,292 33          | 57,340 62                    | 25,573 38               |                                        |
|                  |                    | 4,400 00          | 334 10            | 2,734 79                     | 1,665 21                |                                        |
|                  |                    | 15,650 00         | 623 61            | 8,066 04                     | 7,583 96                |                                        |
|                  |                    | 2,500 00          | 209 00            | 1,875 00                     | 625 00                  |                                        |
| \$1,775 50       |                    | \$8,130,665 45    | \$330,044 52      | \$4,035,019 71               | \$4,095,645 74          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,098,240                 |
| Hospital Department.....             |                              | 1,082 00                                 |                             | 788,407                     |
| Personal service.....                |                              |                                          |                             | 362,558                     |
| Service other than personal.....     |                              |                                          |                             | 35,159                      |
| Equipment.....                       |                              |                                          |                             | 60,263                      |
| Supplies.....                        |                              | 1,082 00                                 |                             | 317,861                     |
| Materials.....                       |                              |                                          |                             | 12,365                      |
| Special items.....                   |                              |                                          |                             | 200                         |
| Infirmary Department:                |                              |                                          |                             |                             |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 201,739                     |
| Personal service.....                |                              |                                          |                             | 57,549                      |
| Service other than personal.....     |                              |                                          |                             | 11,050                      |
| Equipment.....                       |                              |                                          |                             | 13,835                      |
| Supplies.....                        |                              |                                          |                             | 111,605                     |
| Materials.....                       |                              |                                          |                             | 7,700                       |
| Office expenses.....                 |                              |                                          |                             | 4,383                       |
| Personal service.....                |                              |                                          |                             | 3,800                       |
| Service other than personal.....     |                              |                                          |                             | 266                         |
| Equipment.....                       |                              |                                          |                             | 117                         |
| Supplies.....                        |                              |                                          |                             | 200                         |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,491                      |
| Personal service.....                |                              |                                          |                             | 7,766                       |
| Service other than personal.....     |                              |                                          |                             | 1,050                       |
| Equipment.....                       |                              |                                          |                             | 300                         |
| Supplies.....                        |                              |                                          |                             | 3,275                       |
| Materials.....                       |                              |                                          |                             | 100                         |
| Children's Institutions Department:  |                              |                                          |                             |                             |
| Placing Out and Office Division..... |                              |                                          |                             | 129,126                     |
| Personal service.....                |                              |                                          |                             | 12,929                      |
| Service other than personal.....     |                              |                                          |                             | 103,380                     |
| Equipment.....                       |                              |                                          |                             | 10,190                      |
| Supplies.....                        |                              |                                          |                             | 1,127                       |
| Materials.....                       |                              |                                          |                             | 500                         |
| Special items.....                   |                              |                                          |                             | 1,000                       |
| <i>Carried forward</i> .....         |                              | \$31,725 58                              |                             | \$9,234,394                 |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------------------|----------------------------------------|
| \$1,775 50       |                    | \$8,130,665 45    | \$330,044 52      | \$4,035,019 71               | \$4,095,645 74                      |                                        |
|                  |                    | 789,489 27        | 66,910 99         | 542,930 02                   | 246,559 25                          |                                        |
|                  |                    | 362,558 36        | 32,744 35         | 238,388 26                   | 124,170 10                          |                                        |
| 666 09           |                    | 35,825 09         | 2,517 93          | 21,721 69                    | 14,103 40                           |                                        |
| 63 23            |                    | 60,326 23         | 3,447 32          | 32,522 00                    | 27,804 23                           |                                        |
|                  | \$744 17           | 318,198 83        | 26,933 72         | 239,070 78                   | 79,128 05                           |                                        |
| 14 85            |                    | 12,380 76         | 1,168 30          | 10,862 92                    | 1,517 84                            |                                        |
|                  |                    | 200 00            | 99 37             | 364 37                       | (\$164.37 to be pro-<br>vided for.) |                                        |
|                  |                    | 201,739 40        | 21,074 07         | 144,824 48                   | 56,914 92                           |                                        |
|                  |                    | 57,549 40         | 5,178 43          | 37,371 56                    | 20,177 84                           |                                        |
| 120 10           |                    | 11,170 10         | 41 33             | 6,194 22                     | 4,975 88                            |                                        |
|                  |                    | 13,835 00         | 518 56            | 8,544 07                     | 5,290 93                            |                                        |
|                  | 120 10             | 111,484 90        | 15,130 21         | 88,340 34                    | 23,144 56                           |                                        |
|                  |                    | 7,700 00          | 205 54            | 4,374 29                     | 3,325 71                            |                                        |
|                  |                    | 4,383 00          | 492 30            | 3,353 08                     | 1,029 92                            |                                        |
|                  |                    | 3,800 00          | 316 66            | 2,849 94                     | 950 06                              |                                        |
|                  | 14 89              | 251 11            | 145 61            | 202 54                       | 48 57                               |                                        |
|                  | 33 15              | 83 85             |                   | 80 95                        | 2 90                                |                                        |
| 48 04            |                    | 248 04            | 30 03             | 219 65                       | 28 39                               |                                        |
|                  |                    | 12,491 28         | 3,775 27          | 8,892 05                     | 3,599 23                            |                                        |
|                  |                    | 7,766 28          | 763 99            | 5,187 31                     | 2,578 97                            |                                        |
|                  |                    | 1,050 00          | 59 22             | 420 02                       | 629 98                              |                                        |
|                  |                    | 300 00            | 39 87             | 187 30                       | 112 70                              |                                        |
|                  |                    | 3,275 00          | 2,887 51          | 3,027 97                     | 247 03                              |                                        |
|                  |                    | 100 00            | 24 68             | 69 45                        | 30 55                               |                                        |
|                  |                    | 129,126 88        | 10,676 80         | 90,891 88                    | 38,235 00                           |                                        |
|                  |                    | 12,929 88         | 1,202 86          | 8,608 64                     | 4,321 24                            |                                        |
|                  |                    | 103,380 00        | 8,297 84          | 73,333 00                    | 30,047 00                           |                                        |
|                  |                    | 10,190 00         | 987 14            | 7,168 16                     | 3,021 84                            |                                        |
|                  |                    | 1,127 00          | 105 63            | 764 15                       | 362 85                              |                                        |
|                  |                    | 500 00            |                   | 351 26                       | 148 74                              |                                        |
|                  |                    | 1,000 00          | 83 33             | 666 67                       | 333 33                              |                                        |
| \$1,775 50       |                    | \$9,267,895 28    | \$432,973 95      | \$4,825,911 22               | \$4,441,984 06                      |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     |                              | <b>\$31,725 58</b>                       |                             | <b>\$9,234,394</b>         |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                            |
| Suffolk School for Boys.....                     |                              |                                          |                             | <b>48,044</b>              |
| Personal service.....                            |                              |                                          |                             | 19,422                     |
| Service other than personal.....                 |                              |                                          |                             | 969                        |
| Equipment.....                                   |                              |                                          |                             | 2,150                      |
| Supplies.....                                    |                              |                                          |                             | 16,977                     |
| Materials.....                                   |                              |                                          |                             | 1,525                      |
| Special items.....                               |                              |                                          |                             | 7,000                      |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,891</b>              |
| Personal service.....                            |                              |                                          |                             | 15,501                     |
| Service other than personal.....                 |                              |                                          |                             | 5,785                      |
| Equipment.....                                   |                              |                                          |                             | 350                        |
| Supplies.....                                    |                              |                                          |                             | 255                        |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35,184</b>              |
| Personal service.....                            |                              |                                          |                             | 18,455                     |
| Service other than personal.....                 |                              |                                          |                             | 11,164                     |
| Equipment.....                                   |                              |                                          |                             | 395                        |
| Supplies.....                                    |                              |                                          |                             | 5,005                      |
| Materials.....                                   |                              |                                          |                             | 165                        |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,936</b>              |
| Personal service.....                            |                              |                                          |                             | 50,836                     |
| Service other than personal.....                 |                              |                                          |                             | 1,350                      |
| Equipment.....                                   |                              |                                          |                             | 280                        |
| Supplies.....                                    |                              |                                          |                             | 370                        |
| Special items.....                               |                              |                                          |                             | 1,100                      |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,080</b>             |
| Personal service.....                            |                              |                                          |                             | 296,675                    |
| Service other than personal.....                 |                              |                                          |                             | 41,390                     |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,525                     |
| Supplies.....                                    |                              |                                          |                             | 20,990                     |
| Materials.....                                   |                              |                                          |                             | 6,500                      |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39,623</b>              |
| Personal service.....                            |                              |                                          |                             | 26,473                     |
| Service other than personal.....                 |                              |                                          |                             | 9,990                      |
| Equipment.....                                   |                              |                                          |                             | 925                        |
| Supplies.....                                    |                              |                                          |                             | 2,235                      |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$31,725 58</b>                       |                             | <b>\$9,842,153</b>         |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$1,775 50       |                    | \$9,267,895 28    | \$432,973 95      | \$4,825,911 22               | \$4,441,984 06          |                                        |
|                  |                    | 48,044 00         | 3,176 27          | 34,917 42                    | 13,126 58               |                                        |
|                  |                    | 19,422 50         | 1,520 84          | 14,064 17                    | 5,358 33                |                                        |
|                  |                    | 969 00            | 46 58             | 378 67                       | 590 33                  |                                        |
|                  |                    | 2,150 00          | 78 68             | 1,066 75                     | 1,083 25                |                                        |
|                  |                    | 16,977 50         | 865 04            | 13,662 82                    | 3,314 68                |                                        |
|                  |                    | 1,525 00          | 225 67            | 1,310 02                     | 214 98                  |                                        |
|                  |                    | 7,000 00          | 439 46            | 4,434 99                     | 2,565 01                |                                        |
|                  |                    | 21,891 32         | 1,926 84          | 14,796 56                    | 7,094 76                |                                        |
|                  |                    | 15,501 32         | 1,480 95          | 10,348 00                    | 5,153 32                |                                        |
|                  |                    | 5,785 00          | 428 20            | 3,977 08                     | 1,807 92                |                                        |
|                  |                    | 350 00            |                   | 326 10                       | 23 90                   |                                        |
|                  |                    | 255 00            | 17 69             | 145 38                       | 109 62                  |                                        |
|                  |                    | 35,184 78         | 2,376 26          | 21,026 13                    | 14,158 65               |                                        |
|                  |                    | 18,455 68         | 1,880 16          | 12,277 32                    | 6,178 36                |                                        |
|                  |                    | 11,164 10         | 412 21            | 8,160 81                     | 3,003 29                |                                        |
|                  |                    | 395 00            | 81                | 255 79                       | 139 21                  |                                        |
|                  |                    | 5,005 00          | 83 08             | 236 61                       | 4,768 39                |                                        |
|                  |                    | 165 00            |                   | 95 60                        | 69 40                   |                                        |
|                  |                    | 53,936 08         | 4,483 79          | 41,235 88                    | 12,700 20               |                                        |
|                  |                    | 50,836 08         | 4,296 05          | 39,014 80                    | 11,821 28               |                                        |
|                  |                    | 1,350 00          | 53 58             | 841 75                       | 508 25                  |                                        |
|                  |                    | 280 00            | 34 96             | 230 41                       | 49 59                   |                                        |
|                  |                    | 370 00            | 7 20              | 323 92                       | 46 08                   |                                        |
|                  |                    | 1,100 00          | 92 00             | 825 00                       | 275 00                  |                                        |
|                  |                    | 409,236 98        | 36,279 41         | 271,737 11                   | 137,499 87              |                                        |
|                  |                    | 296,675 00        | 27,630 65         | 194,768 70                   | 101,906 30              |                                        |
| 3,010 00         |                    | 44,400 00         | 4,468 58          | 31,425 87                    | 12,974 13               |                                        |
|                  | \$3,010 00         | 40,671 98         | 844 43            | 25,707 42                    | 14,964 56               |                                        |
|                  |                    | 20,990 00         | 2,582 07          | 13,948 53                    | 7,041 47                |                                        |
|                  |                    | 6,500 00          | 753 68            | 5,886 59                     | 613 41                  |                                        |
|                  |                    | 39,623 48         | 2,983 70          | 28,109 89                    | 11,513 59               |                                        |
|                  |                    | 26,473 48         | 2,271 09          | 19,151 96                    | 7,321 52                |                                        |
|                  |                    | 9,990 00          | 547 58            | 7,008 89                     | 2,981 11                |                                        |
|                  |                    | 925 00            | 5 25              | 508 05                       | 416 95                  |                                        |
|                  |                    | 2,235 00          | 159 78            | 1,440 99                     | 794 01                  |                                        |
| \$1,775 50       |                    | \$9,875,811 92    | \$484,200 22      | \$5,237,734 21               | \$4,638,077 71          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$31,725 58                              | .....                       | \$9,842,153               |
| Market Department.....              | .....                        | .....                                    | .....                       | 13,006                    |
| Personal service.....               | .....                        | .....                                    | .....                       | 11,586                    |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,016                     |
| Equipment.....                      | .....                        | .....                                    | .....                       | 30                        |
| Supplies.....                       | .....                        | .....                                    | .....                       | 230                       |
| Materials.....                      | .....                        | .....                                    | .....                       | 30                        |
| Special items.....                  | .....                        | .....                                    | .....                       | 113                       |
| Mayor, Office Expenses.....         | .....                        | .....                                    | .....                       | 50,000                    |
| Personal service.....               | .....                        | .....                                    | .....                       | 32,028                    |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 7,350                     |
| Equipment.....                      | .....                        | .....                                    | .....                       | 2,050                     |
| Supplies.....                       | .....                        | .....                                    | .....                       | 3,572                     |
| Incidental expenditures.....        | .....                        | .....                                    | .....                       | 5,000                     |
| Public Celebrations.....            | 180 55                       | 301 51                                   | .....                       | 40,000                    |
| Overseeing of the Poor Department:  | .....                        | .....                                    | .....                       | .....                     |
| Central Office.....                 | .....                        | .....                                    | .....                       | 562,942                   |
| Personal service.....               | .....                        | .....                                    | .....                       | 48,847                    |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 8,397                     |
| Equipment.....                      | .....                        | .....                                    | .....                       | 525                       |
| Supplies.....                       | .....                        | .....                                    | .....                       | 3,492                     |
| Special items.....                  | .....                        | .....                                    | .....                       | 501,681                   |
| Temporary Home.....                 | .....                        | .....                                    | .....                       | 5,703                     |
| Personal service.....               | .....                        | .....                                    | .....                       | 2,421                     |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,069                     |
| Equipment.....                      | .....                        | .....                                    | .....                       | 55                        |
| Supplies.....                       | .....                        | .....                                    | .....                       | 2,158                     |
| Wayfarers' Lodge.....               | .....                        | .....                                    | .....                       | 11,833                    |
| Personal service.....               | .....                        | .....                                    | .....                       | 4,693                     |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,475                     |
| Equipment.....                      | .....                        | .....                                    | .....                       | 395                       |
| Supplies.....                       | .....                        | .....                                    | .....                       | 5,270                     |
| Park and Recreation Department..... | .....                        | 100 00                                   | .....                       | 748,206                   |
| Personal service.....               | .....                        | 100 00                                   | .....                       | 558,556                   |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 68,400                    |
| Equipment.....                      | .....                        | .....                                    | .....                       | 11,700                    |
| Supplies.....                       | .....                        | .....                                    | .....                       | 40,250                    |
| <i>Carried forward</i> .....        | \$337 53                     | \$32,127 09                              | .....                       | \$11,273,845 37           |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$1,775 50       |                    | \$9,875,811 92    | \$484,200 22      | \$5,237,734 21               | \$4,638,077 71          |                                        |
|                  |                    | 13,006 00         | 1,102 56          | 9,201 21                     | 3,804 79                |                                        |
|                  |                    | 11,586 40         | 1,027 65          | 8,316 85                     | 3,269 55                |                                        |
|                  |                    | 1,016 00          | 61 73             | 758 00                       | 258 00                  |                                        |
|                  |                    | 30 00             | 3 00              | 6 85                         | 23 15                   |                                        |
|                  |                    | 230 00            | 10 18             | 119 51                       | 110 49                  |                                        |
|                  |                    | 30 00             |                   |                              | 30 00                   |                                        |
|                  |                    | 113 60            |                   |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 3,978 62          | 32,024 97                    | 17,975 03               |                                        |
|                  |                    | 32,028 00         | 2,999 81          | 20,742 02                    | 11,285 98               |                                        |
| 850 00           |                    | 8,200 00          | 323 88            | 3,942 04                     | 4,257 96                |                                        |
|                  | \$350 00           | 1,700 00          |                   | 607 04                       | 1,092 96                |                                        |
|                  | 500 00             | 3,072 00          | 247 65            | 1,759 23                     | 1,312 77                |                                        |
|                  |                    | 5,000 00          | 407 28            | 4,974 64                     | 25 36                   |                                        |
|                  |                    | 40,482 06         | 2,595 52          | 36,221 14                    | 4,260 92                |                                        |
| 35,000 00        |                    | 597,942 93        | 40,839 70         | 435,965 62                   | 161,977 31              |                                        |
| 195 55           |                    | 49,042 69         | 4,568 35          | 33,513 75                    | 15,528 94               |                                        |
|                  | 50 27              | 8,346 73          | 445 64            | 5,272 63                     | 3,074 10                |                                        |
|                  | 145 28             | 379 72            | 1 60              | 180 02                       | 199 70                  |                                        |
|                  |                    | 3,492 00          | 149 78            | 3,016 25                     | 475 75                  |                                        |
| 35,000 00        |                    | 536,681 79        | 35,674 33         | 393,982 97                   | 142,698 82              |                                        |
|                  |                    | 5,703 30          | 420 18            | 3,793 34                     | 1,909 96                |                                        |
|                  |                    | 2,421 30          | 200 00            | 1,821 30                     | 600 00                  |                                        |
|                  | 16 10              | 1,052 90          | 44 95             | 476 62                       | 576 28                  |                                        |
|                  |                    | 55 00             | 1 65              | 16 99                        | 38 01                   |                                        |
| 16 10            |                    | 2,174 10          | 173 58            | 1,478 43                     | 695 67                  |                                        |
|                  |                    | 11,833 04         | 704 09            | 7,456 05                     | 4,376 99                |                                        |
|                  |                    | 4,693 04          | 438 10            | 3,236 70                     | 1,456 34                |                                        |
|                  |                    | 1,475 00          | 77 55             | 882 12                       | 592 88                  |                                        |
|                  |                    | 395 00            | 13 83             | 67 27                        | 327 73                  |                                        |
|                  |                    | 5,270 00          | 174 61            | 3,269 96                     | 2,000 04                |                                        |
| 100,000 00       | 100,000 00         | 748,306 24        | 68,442 12         | 528,428 94                   | 219,877 30              |                                        |
| 100,000 00       | 100,000 00         | 558,656 24        | 56,247 46         | 391,573 30                   | 167,082 94              |                                        |
|                  |                    | 68,400 00         | 6,722 09          | 55,857 05                    | 12,542 95               |                                        |
|                  |                    | 11,700 00         | 163 74            | 10,437 46                    | 1,262 54                |                                        |
|                  |                    | 40,250 00         | 2,051 19          | 33,246 57                    | 7,003 43                |                                        |
| \$136,775 50     | \$100,000 00       | \$11,343,085 49   | \$602,283 01      | \$6,290,825 48               | \$5,052,260 01          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....             | \$337 53                     | \$32,127 09                              | .....                       | \$11,273,841               |
| <b>Park and Recreation Department:</b>   |                              |                                          |                             |                            |
| Materials.....                           |                              |                                          |                             | 42,300                     |
| Special items.....                       |                              |                                          |                             | 27,000                     |
| <b>Police Department</b> .....           |                              |                                          |                             | <b>2,715,579</b>           |
| Personal service.....                    |                              |                                          |                             | 2,365,896                  |
| Service other than personal.....         |                              |                                          |                             | 96,215                     |
| Equipment.....                           |                              |                                          |                             | 27,780                     |
| Supplies.....                            |                              |                                          |                             | 66,400                     |
| Special items.....                       |                              |                                          |                             | 159,288                    |
| <b>Public Buildings Department</b> ..... |                              | 60 00                                    |                             | <b>246,274</b>             |
| Personal service.....                    |                              |                                          |                             | 135,452                    |
| Service other than personal.....         |                              | 60 00                                    |                             | 54,953                     |
| Equipment.....                           |                              |                                          |                             | 6,778                      |
| Supplies.....                            |                              |                                          |                             | 25,818                     |
| Materials.....                           |                              |                                          |                             | 1,750                      |
| Special items.....                       |                              |                                          |                             | 21,520                     |
| <b>Public Works Department:</b>          |                              |                                          |                             |                            |
| <b>Central Office</b> .....              |                              |                                          |                             | <b>74,725</b>              |
| Personal service.....                    |                              |                                          |                             | 68,955                     |
| Service other than personal.....         |                              |                                          |                             | 1,960                      |
| Equipment.....                           |                              |                                          |                             | 525                        |
| Supplies.....                            |                              |                                          |                             | 3,285                      |
| <b>Bridge Service</b> .....              |                              |                                          |                             | <b>312,247</b>             |
| Personal service.....                    |                              |                                          |                             | 225,304                    |
| Service other than personal.....         |                              |                                          |                             | 23,901                     |
| Equipment.....                           |                              |                                          |                             | 1,998                      |
| Supplies.....                            |                              |                                          |                             | 8,094                      |
| Materials.....                           |                              |                                          |                             | 27,350                     |
| Special items.....                       |                              |                                          |                             | 25,600                     |
| <b>Ferry Service</b> .....               |                              |                                          |                             | <b>298,115</b>             |
| Personal service.....                    |                              |                                          |                             | 190,696                    |
| Service other than personal.....         |                              |                                          |                             | 39,269                     |
| Equipment.....                           |                              |                                          |                             | 2,250                      |
| Supplies.....                            |                              |                                          |                             | 49,600                     |
| Materials.....                           |                              |                                          |                             | 9,250                      |
| Special items.....                       |                              |                                          |                             | 7,050                      |
| <i>Carried forward</i> .....             | \$337 53                     | \$32,187 09                              | .....                       | \$14,920,787 3             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|---------------------|-------------------|------------------------------|-------------------------|---------------------------------------|
| 136,775 50       | \$100,000 00       | \$11,343,085 49     | \$602,283 01      | \$6,290,825 48               | \$5,052,260 01          |                                       |
| .....            | .....              | 42,300 00           | 1,982 55          | 20,545 58                    | 21,754 42               |                                       |
| .....            | .....              | 27,000 00           | 1,275 09          | 16,768 98                    | 10,231 02               |                                       |
| .....            | .....              | <b>2,715,579 00</b> | <b>255,223 02</b> | <b>1,839,079 74</b>          | <b>876,499 26</b>       |                                       |
| 500 00           | .....              | 2,366,396 00        | 226,382 14        | 1,581,126 31                 | 785,269 69              |                                       |
| .....            | 6,400 00           | 89,815 00           | 9,563 24          | 65,593 31                    | 24,221 69               |                                       |
| 4,500 00         | .....              | 32,280 00           | 1,857 64          | 20,063 48                    | 12,216 52               |                                       |
| 1,400 00         | .....              | 67,800 00           | 4,264 37          | 52,784 49                    | 15,015 51               |                                       |
| .....            | .....              | 159,288 00          | 13,155 63         | 119,512 15                   | 39,775 85               |                                       |
| .....            | .....              | <b>246,334 27</b>   | <b>20,096 08</b>  | <b>170,051 58</b>            | <b>76,282 69</b>        |                                       |
| 200 00           | .....              | 135,652 77          | 12,828 27         | 92,061 87                    | 43,590 90               |                                       |
| .....            | .....              | 55,015 00           | 4,446 11          | 39,912 79                    | 15,102 21               |                                       |
| .....            | .....              | 6,778 50            | 185 29            | 4,594 51                     | 2,183 99                |                                       |
| .....            | .....              | 25,818 00           | 875 95            | 19,867 65                    | 5,950 35                |                                       |
| .....            | .....              | 1,750 00            | 104 54            | 953 22                       | 796 78                  |                                       |
| .....            | 200 00             | 21,320 00           | 1,655 92          | 12,661 54                    | 8,658 46                |                                       |
| .....            | .....              | <b>74,725 00</b>    | <b>6,659 47</b>   | <b>51,739 73</b>             | <b>22,985 27</b>        |                                       |
| .....            | .....              | 68,955 00           | 6,378 64          | 47,822 42                    | 21,132 58               |                                       |
| .....            | .....              | 1,960 00            | 69 17             | 818 84                       | 1,141 16                |                                       |
| .....            | .....              | 525 00              | 90 34             | 453 86                       | 71 14                   |                                       |
| .....            | .....              | 3,285 00            | 121 32            | 2,644 61                     | 640 39                  |                                       |
| .....            | .....              | <b>312,247 99</b>   | <b>26,990 46</b>  | <b>191,132 51</b>            | <b>121,115 48</b>       |                                       |
| 400 00           | .....              | 225,704 08          | 20,872 62         | 152,349 36                   | 73,354 72               |                                       |
| .....            | 295 00             | 23,606 00           | 1,776 97          | 12,982 27                    | 10,623 73               |                                       |
| .....            | .....              | 1,998 91            | 56 49             | 1,122 66                     | 876 25                  |                                       |
| .....            | .....              | 8,094 00            | 415 85            | 4,807 99                     | 3,286 01                |                                       |
| .....            | .....              | 27,350 00           | 1,763 75          | 14,108 43                    | 13,241 57               |                                       |
| .....            | 105 00             | 25,495 00           | 2,104 78          | 5,761 80                     | 19,733 20               |                                       |
| .....            | .....              | <b>298,115 75</b>   | <b>30,480 71</b>  | <b>192,774 63</b>            | <b>105,341 12</b>       |                                       |
| .....            | .....              | 190,696 75          | 18,304 62         | 125,059 47                   | 65,637 28               |                                       |
| .....            | .....              | 39,269 00           | 3,025 25          | 23,567 13                    | 15,701 87               |                                       |
| 750 00           | .....              | 3,000 00            | 401 33            | 1,291 59                     | 1,708 41                |                                       |
| 150 00           | .....              | 49,750 00           | 7,874 92          | 34,017 41                    | 15,732 59               |                                       |
| .....            | 900 00             | 8,350 00            | 258 59            | 3,740 93                     | 4,609 07                |                                       |
| .....            | .....              | 7,050 00            | 616 00            | 5,098 10                     | 1,951 90                |                                       |
| 136,775 50       | \$100,000 00       | \$14,990,087 50     | \$941,732 75      | \$8,735,603 67               | \$6,254,483 83          |                                       |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,187 09                              | .....                       | \$14,920,787 31            |
| Lighting Service.....                   |                              |                                          |                             | 779,491 34                 |
| Personal service.....                   |                              |                                          |                             | 5,826 34                   |
| Service other than personal.....        |                              |                                          |                             | 772,700 00                 |
| Equipment.....                          |                              |                                          |                             | 230 00                     |
| Supplies.....                           |                              |                                          |                             | 375 00                     |
| Special items.....                      |                              |                                          |                             | 360 00                     |
| Paving Service.....                     |                              |                                          |                             | 981,594 54                 |
| Personal service.....                   |                              |                                          |                             | 588,637 52                 |
| Service other than personal.....        |                              |                                          |                             | 93,076 02                  |
| Equipment.....                          |                              |                                          |                             | 8,580 00                   |
| Supplies.....                           |                              |                                          |                             | 38,275 00                  |
| Materials.....                          |                              |                                          |                             | 205,826 00                 |
| Special items.....                      |                              |                                          |                             | 47,200 00                  |
| Sanitary Service.....                   |                              |                                          |                             | 963,488 76                 |
| Personal service.....                   |                              |                                          |                             | 434,717 14                 |
| Service other than personal.....        |                              |                                          |                             | 426,927 62                 |
| Equipment.....                          |                              |                                          |                             | 12,200 00                  |
| Supplies.....                           |                              |                                          |                             | 54,515 00                  |
| Materials.....                          |                              |                                          |                             | 15,000 00                  |
| Special items.....                      |                              |                                          |                             | 20,129 00                  |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 677,178 76                 |
| Personal service.....                   |                              |                                          |                             | 417,187 16                 |
| Service other than personal.....        |                              |                                          |                             | 103,077 60                 |
| Equipment.....                          |                              |                                          |                             | 18,735 00                  |
| Supplies.....                           |                              |                                          |                             | 48,954 00                  |
| Materials.....                          |                              |                                          |                             | 68,225 00                  |
| Special items.....                      |                              |                                          |                             | 21,000 00                  |
| Sewer Service.....                      |                              |                                          |                             | 323,625 20                 |
| Personal service.....                   |                              |                                          |                             | 206,541 10                 |
| Service other than personal.....        |                              |                                          |                             | 46,971 10                  |
| Equipment.....                          |                              |                                          |                             | 10,798 00                  |
| Supplies.....                           |                              |                                          |                             | 35,976 00                  |
| Materials.....                          |                              |                                          |                             | 4,990 00                   |
| Special items.....                      |                              |                                          |                             | 18,349 00                  |
| Water Service *.....                    |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,187 09                              | .....                       | \$18,646,166 00            |

\* See pages 40 and 47.



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$136,775 50     | \$100,000 00       | \$14,990,087 50   | \$941,732 75      | \$8,735,603 67               | \$6,254,483 83          |                                        |
|                  |                    | 779,491 36        | 59,378 80         | 562,053 54                   | 217,437 82              |                                        |
|                  |                    | 5,826 36          | 848 15            | 3,941 05                     | 1,885 31                |                                        |
|                  |                    | 772,700 00        | 58,500 65         | 557,533 62                   | 215,166 38              |                                        |
|                  |                    | 230 00            |                   | 133 07                       | 96 93                   |                                        |
|                  |                    | 375 00            |                   | 175 80                       | 199 20                  |                                        |
|                  |                    | 360 00            | 30 00             | 270 00                       | 90 00                   |                                        |
|                  |                    | 981,594 54        | 94,112 38         | 655,986 59                   | 325,607 95              |                                        |
|                  |                    | 588,637 52        | 55,807 84         | 412,079 99                   | 176,557 53              |                                        |
|                  |                    | 93,076 02         | 5,120 37          | 82,776 28                    | 10,299 74               |                                        |
|                  |                    | 8,580 00          | 449 24            | 7,158 21                     | 1,421 79                |                                        |
|                  |                    | 38,275 00         | 3,523 69          | 30,294 34                    | 7,980 66                |                                        |
|                  |                    | 205,826 00        | 25,580 60         | 89,129 93                    | 116,696 07              |                                        |
|                  |                    | 47,200 00         | 3,630 64          | 34,547 84                    | 12,652 16               |                                        |
|                  |                    | 963,488 76        | 76,579 05         | 695,357 98                   | 268,130 78              |                                        |
|                  |                    | 434,717 14        | 38,142 17         | 293,104 78                   | 141,612 36              |                                        |
| 2,015 65         |                    | 428,943 27        | 29,457 07         | 327,639 09                   | 101,304 18              |                                        |
| 180 00           | 1,555 65           | 10,644 35         | 252 46            | 2,359 48                     | 8,284 87                |                                        |
|                  | 1,480 00           | 53,035 00         | 6,057 02          | 41,898 33                    | 11,136 67               |                                        |
| 20 00            |                    | 15,020 00         | 19 25             | 12,768 73                    | 2,251 27                |                                        |
| 1,000 00         |                    | 21,129 00         | 2,651 08          | 17,587 57                    | 3,541 43                |                                        |
|                  |                    | 677,178 76        | 62,404 99         | 440,005 08                   | 237,173 68              |                                        |
|                  |                    | 417,187 16        | 38,656 80         | 270,299 64                   | 146,887 52              |                                        |
|                  | 700 00             | 102,377 60        | 17,174 05         | 82,105 31                    | 20,272 29               |                                        |
|                  |                    | 18,735 00         | 289 43            | 5,956 97                     | 12,778 03               |                                        |
| 700 00           |                    | 49,654 00         | 3,236 10          | 33,636 84                    | 16,017 16               |                                        |
|                  |                    | 68,225 00         | 1,242 77          | 33,398 31                    | 34,826 69               |                                        |
|                  |                    | 21,000 00         | 1,805 84          | 14,608 01                    | 6,391 99                |                                        |
|                  |                    | 323,625 20        | 28,839 11         | 220,699 41                   | 102,925 79              |                                        |
|                  |                    | 206,541 10        | 20,723 48         | 139,526 08                   | 67,015 02               |                                        |
|                  |                    | 46,971 10         | 4,388 68          | 33,768 95                    | 13,202 15               |                                        |
|                  |                    | 10,798 00         | 637 13            | 8,136 99                     | 2,661 01                |                                        |
|                  |                    | 35,976 00         | 728 77            | 23,339 63                    | 12,636 37               |                                        |
|                  |                    | 4,990 00          | 677 81            | 2,438 27                     | 2,551 73                |                                        |
|                  |                    | 18,349 00         | 1,683 24          | 13,489 49                    | 4,859 51                |                                        |
| \$136,775 50     | \$100,000 00       | \$18,715,466 12   | \$1,263,047 08    | \$11,309,706 27              | \$7,405,759 85          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,187 09                              | .....                       | \$18,646,166              |
| Registry Department.....                    | .....                        | .....                                    | .....                       | 36,026                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 26,781                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 6,345                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 200                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 2,100                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 600                       |
| Reserve Fund.....                           | .....                        | .....                                    | .....                       | 193,976                   |
| Schools:                                    |                              |                                          |                             |                           |
| School Committee.....                       | .....                        | .....                                    | .....                       | 5,504,456                 |
| Extended use of public schools.....         | .....                        | .....                                    | .....                       | 34,256                    |
| Pensions to teachers.....                   | .....                        | .....                                    | .....                       | 107,661                   |
| Physical education.....                     | .....                        | .....                                    | .....                       | 61,520                    |
| Schoolhouse Department.....                 | .....                        | .....                                    | .....                       | 417,505                   |
| Equipment, etc., for Nurses' Rooms.....     | .....                        | .....                                    | .....                       | 400                       |
| New Furniture, etc., for Old Buildings..... | .....                        | .....                                    | .....                       | 63,200                    |
| Sinking Funds Department.....               | .....                        | .....                                    | .....                       | 2,300                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 1,700                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 600                       |
| Soldiers' Relief Department.....            | .....                        | .....                                    | .....                       | 229,185                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 18,086                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 380                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 400                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 210,318                   |
| Statistics Department.....                  | .....                        | .....                                    | .....                       | 7,394                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,629                     |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 685                       |
| Equipment.....                              | .....                        | .....                                    | .....                       | 30                        |
| Supplies.....                               | .....                        | .....                                    | .....                       | 50                        |
| <i>City Record</i> , publication of:*       | .....                        | .....                                    | .....                       | .....                     |
| Street Laying-Out Department.....           | .....                        | .....                                    | .....                       | 129,378                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 119,160                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 8,593                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 425                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,200                     |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,187 09                              | .....                       | \$25,433,427              |

\* See pages 32 and 46.

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$36,775 50      | \$100,000 00       | \$18,715,466 12   | \$1,263,047 08    | \$11,309,706 27              | \$7,405,759 85          |                                        |
|                  |                    | 36,026 61         | 3,291 66          | 25,059 43                    | 10,967 18               |                                        |
|                  |                    | 26,781 61         | 2,541 73          | 18,306 54                    | 8,475 07                |                                        |
|                  |                    | 6,345 00          | 572 85            | 4,937 45                     | 1,407 55                |                                        |
|                  |                    | 200 00            |                   | 193 90                       | 6 10                    |                                        |
|                  |                    | 2,100 00          | 127 08            | 1,171 54                     | 928 46                  |                                        |
|                  |                    | 600 00            | 50 00             | 450 00                       | 150 00                  |                                        |
|                  | 81,765 50          | 112,211 27        | 1,806 10          | 45,364 03                    | 66,847 24               |                                        |
|                  |                    | 5,504,456 43      | 428,627 71        | 3,978,417 74                 | 1,526,038 69            |                                        |
|                  |                    | 34,256 12         | 346 33            | 18,159 98                    | 16,096 14               |                                        |
|                  |                    | 107,661 45        | 8,269 14          | 70,637 03                    | 37,024 42               |                                        |
|                  |                    | 61,520 83         | 8,400 65          | 61,520 83                    |                         |                                        |
|                  |                    | 417,505 17        | 57,434 97         | 237,722 04                   | 179,783 13              |                                        |
|                  |                    | 400 00            |                   | 27 75                        | 372 25                  |                                        |
|                  |                    | 63,200 00         | 5,821 95          | 14,925 51                    | 48,274 49               |                                        |
|                  |                    | 2,300 00          | 141 00            | 1,734 49                     | 565 51                  |                                        |
|                  |                    | 1,700 00          | 141 00            | 1,275 00                     | 425 00                  |                                        |
|                  |                    | 600 00            |                   | 459 49                       | 140 51                  |                                        |
|                  |                    | 229,185 00        | 17,931 98         | 163,325 22                   | 65,859 78               |                                        |
|                  |                    | 18,086 56         | 1,563 40          | 13,191 04                    | 4,895 52                |                                        |
|                  |                    | 380 00            | 43 84             | 283 67                       | 96 33                   |                                        |
|                  |                    | 400 00            | 12 39             | 334 08                       | 65 92                   |                                        |
|                  |                    | 210,318 44        | 16,312 35         | 149,516 43                   | 60,802 01               |                                        |
|                  |                    | 7,394 60          | 599 00            | 4,763 89                     | 2,630 71                |                                        |
| 17 85            |                    | 6,647 45          | 599 00            | 4,693 00                     | 1,954 45                |                                        |
|                  | 17 85              | 667 15            |                   | 26 35                        | 640 80                  |                                        |
|                  |                    | 30 00             |                   | 5 00                         | 25 00                   |                                        |
|                  |                    | 50 00             |                   | 39 54                        | 10 46                   |                                        |
|                  |                    | 129,378 80        | 11,535 21         | 87,730 23                    | 41,648 57               |                                        |
|                  |                    | 119,160 80        | 10,797 48         | 81,824 14                    | 37,336 66               |                                        |
|                  |                    | 8,593 00          | 707 61            | 4,521 40                     | 4,071 60                |                                        |
|                  |                    | 425 00            | 20 50             | 267 57                       | 157 43                  |                                        |
|                  |                    | 1,200 00          | 9 62              | 1,117 12                     | 82 88                   |                                        |
| \$136,775 50     | \$181,765 50       | \$25,420,962 40   | \$1,807,252 78    | \$16,019,094 44              | \$9,401,867 96          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     | <b>\$337 53</b>              | <b>\$32,187 09</b>                       |                             | <b>\$25,433,427</b>        |
| Supply Department.....                           |                              |                                          |                             | <b>19,974</b>              |
| Personal service.....                            |                              |                                          |                             | 12,555                     |
| Service other than personal.....                 |                              |                                          |                             | 5,114                      |
| Equipment.....                                   |                              |                                          |                             | 485                        |
| Supplies.....                                    |                              |                                          |                             | 1,820                      |
| Treasury Department.....                         |                              |                                          |                             | <b>52,021</b>              |
| Personal service.....                            |                              |                                          |                             | 42,761                     |
| Service other than personal.....                 |                              |                                          |                             | 7,660                      |
| Supplies.....                                    |                              |                                          |                             | 1,600                      |
| Weights and Measures Department.....             |                              |                                          |                             | <b>26,255</b>              |
| Personal service.....                            |                              |                                          |                             | 21,577                     |
| Service other than personal.....                 |                              |                                          |                             | 1,933                      |
| Equipment.....                                   |                              |                                          |                             | 1,810                      |
| Supplies.....                                    |                              |                                          |                             | 935                        |
| Wire Department.....                             |                              |                                          |                             | <b>69,446</b>              |
| Personal service.....                            |                              |                                          |                             | 62,805                     |
| Service other than personal.....                 |                              |                                          |                             | 3,567                      |
| Equipment.....                                   |                              |                                          |                             | 565                        |
| Supplies.....                                    |                              |                                          |                             | 1,880                      |
| Materials.....                                   |                              |                                          |                             | 28                         |
| Special items.....                               |                              |                                          |                             | 600                        |
| County of Suffolk:                               |                              |                                          |                             |                            |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | <b>60,546</b>              |
| Personal service.....                            |                              |                                          |                             | 50,106                     |
| Service other than personal.....                 |                              |                                          |                             | 5,800                      |
| Equipment.....                                   |                              |                                          |                             | 4,640                      |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | <b>32,887</b>              |
| Service other than personal.....                 |                              |                                          |                             | 12,100                     |
| Equipment.....                                   |                              |                                          |                             | 3,400                      |
| Supplies.....                                    |                              |                                          |                             | 16,515                     |
| Materials.....                                   |                              |                                          |                             | 872                        |
| County Buildings.....                            |                              |                                          |                             | <b>35,537</b>              |
| Personal service.....                            |                              |                                          |                             | 25,716                     |
| Service other than personal.....                 |                              |                                          |                             | 6,635                      |
| Equipment.....                                   |                              |                                          |                             | 1,350                      |
| <i>Carried forward</i> .....                     | <b>\$337 53</b>              | <b>\$32,187 09</b>                       |                             | <b>\$25,730,097 5</b>      |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$136,775 50     | \$181,765 50       | \$25,420,962 40   | \$1,807,252 78    | \$16,019,094 44              | \$9,401,867 96          |                                        |
|                  |                    | 19,974 84         | 1,758 55          | 11,861 40                    | 8,113 44                |                                        |
|                  |                    | 12,555 84         | 1,193 01          | 8,259 17                     | 4,296 67                |                                        |
|                  | 36 00              | 5,078 00          | 242 97            | 2,378 68                     | 2,699 32                |                                        |
| 36 00            |                    | 521 00            | 150 81            | 317 38                       | 203 62                  |                                        |
|                  |                    | 1,820 00          | 171 76            | 906 17                       | 913 83                  |                                        |
|                  |                    | 52,021 48         | 4,308 78          | 37,067 59                    | 14,953 89               |                                        |
|                  |                    | 42,761 48         | 3,708 08          | 30,359 68                    | 12,401 80               |                                        |
|                  |                    | 7,660 00          | 493 90            | 5,926 92                     | 1,733 08                |                                        |
|                  |                    | 1,600 00          | 106 80            | 780 99                       | 819 01                  |                                        |
|                  |                    | 26,255 92         | 2,413 22          | 17,203 61                    | 9,052 31                |                                        |
|                  |                    | 21,577 92         | 2,074 80          | 14,523 60                    | 7,054 32                |                                        |
| 1,000 00         |                    | 2,933 00          | 253 41            | 1,618 90                     | 1,314 10                |                                        |
|                  | 1,000 00           | 810 00            | 35 10             | 310 31                       | 499 69                  |                                        |
|                  |                    | 935 00            | 49 91             | 750 80                       | 184 20                  |                                        |
|                  |                    | 69,446 02         | 6,608 86          | 45,807 07                    | 23,638 95               |                                        |
|                  |                    | 62,805 92         | 5,983 52          | 41,820 51                    | 20,985 41               |                                        |
|                  |                    | 3,567 10          | 173 90            | 2,055 79                     | 1,511 31                |                                        |
|                  |                    | 565 00            | 14 62             | 321 19                       | 243 81                  |                                        |
|                  |                    | 1,880 00          | 386 82            | 1,140 73                     | 739 27                  |                                        |
|                  |                    | 28 00             |                   | 18 85                        | 9 15                    |                                        |
|                  |                    | 600 00            | 50 00             | 450 00                       | 150 00                  |                                        |
|                  |                    | 60,546 95         | 5,365 30          | 36,121 28                    | 24,425 67               |                                        |
|                  |                    | 50,106 95         | 4,832 06          | 33,261 27                    | 16,845 68               |                                        |
|                  |                    | 5,800 00          | 533 24            | 2,788 91                     | 3,011 09                |                                        |
|                  |                    | 4,640 00          |                   | 71 10                        | 4,568 90                |                                        |
|                  |                    | 32,887 45         | 1,410 48          | 24,858 08                    | 8,029 37                |                                        |
| 1,075 00         |                    | 13,175 00         | 573 68            | 9,243 91                     | 3,931 09                |                                        |
|                  | 1,075 00           | 2,325 00          | 467 94            | 1,426 22                     | 898 78                  |                                        |
|                  |                    | 16,515 00         | 306 03            | 13,574 43                    | 2,940 57                |                                        |
|                  |                    | 872 45            | 62 83             | 613 52                       | 258 93                  |                                        |
|                  |                    | 35,537 10         | 2,857 96          | 25,509 57                    | 10,027 53               |                                        |
|                  |                    | 25,716 67         | 1,960 50          | 18,523 75                    | 7,192 92                |                                        |
|                  |                    | 6,635 00          | 684 83            | 5,648 12                     | 986 88                  |                                        |
|                  |                    | 1,350 00          | 195 10            | 368 59                       | 981 41                  |                                        |
| \$136,775 50     | \$181,765 50       | \$25,717,632 16   | \$1,831,975 93    | \$16,217,523 04              | \$9,500,109 12          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$32,187 09                              | .....                       | \$25,730,097              |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,825 0                   |
| Materials.....                        | .....                        | .....                                    | .....                       | .....                     |
| Special items.....                    | .....                        | .....                                    | .....                       | 10 4                      |
| Jail.....                             | .....                        | .....                                    | .....                       | 87,180 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 43,440 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,265 0                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,400 0                   |
| Supplies.....                         | .....                        | .....                                    | .....                       | 28,725 0                  |
| Materials.....                        | .....                        | .....                                    | .....                       | 2,800 0                   |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,550 0                   |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 42,137 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 28,377 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 11,820 0                  |
| Equipment.....                        | .....                        | .....                                    | .....                       | 600 0                     |
| Supplies.....                         | .....                        | .....                                    | .....                       | 800 0                     |
| Special items.....                    | .....                        | .....                                    | .....                       | 540 0                     |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 375,000 0                 |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 171,400 0                 |
| Personal service.....                 | .....                        | .....                                    | .....                       | 78,600 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 87,300 0                  |
| Equipment.....                        | .....                        | .....                                    | .....                       | 1,700 0                   |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,800 0                   |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                     |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 34,360 0                  |
| Personal service.....                 | .....                        | .....                                    | .....                       | 27,960 0                  |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 3,100 0                   |
| Equipment.....                        | .....                        | .....                                    | .....                       | 300 0                     |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,000 0                   |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 227,239 87                |
| Personal service.....                 | .....                        | .....                                    | .....                       | 193,820 87                |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 17,670 00                 |
| Equipment.....                        | .....                        | .....                                    | .....                       | 2,290 00                  |
| Supplies.....                         | .....                        | .....                                    | .....                       | 5,585 00                  |
| Special items.....                    | .....                        | .....                                    | .....                       | 6,374 00                  |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 1,500 00                  |
| <i>Carried forward</i> .....          | \$337 53                     | \$32,187 09                              | .....                       | \$26,667,414 42           |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.      | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|------------------------------|----------------------------------------|
| \$136,775 50     | \$181,765 50       | \$25,717,632 16   | \$1,831,975 93    | \$16,217,523 04              | \$9,500,109 12               |                                        |
|                  |                    | 1,825 00          | 17 53             | 945 16                       | 879 84                       |                                        |
|                  |                    |                   |                   | 13 53                        | (§13.53 to be provided for.) |                                        |
|                  |                    | 10 43             |                   | 10 42                        | 01                           |                                        |
|                  |                    | 87,180 01         | 7,539 50          | 57,485 68                    | 29,694 33                    |                                        |
|                  |                    | 43,440 01         | 3,639 65          | 30,872 67                    | 12,567 34                    |                                        |
|                  |                    | 5,265 00          | 206 03            | 2,179 91                     | 3,085 09                     |                                        |
|                  |                    | 5,400 00          | 427 97            | 1,985 90                     | 3,414 10                     |                                        |
|                  |                    | 28,725 00         | 2,368 62          | 19,257 11                    | 9,467 89                     |                                        |
|                  |                    | 2,800 00          | 778 90            | 2,103 09                     | 696 91                       |                                        |
|                  |                    | 1,550 00          | 118 33            | 1,087 00                     | 463 00                       |                                        |
| 2,600 00         |                    | 44,737 00         | 3,432 69          | 33,700 84                    | 11,036 16                    |                                        |
|                  |                    | 28,377 00         | 2,398 32          | 21,100 78                    | 7,276 22                     |                                        |
| 2,600 00         |                    | 14,420 00         | 989 37            | 11,344 85                    | 3,075 15                     |                                        |
|                  |                    | 600 00            |                   | 600 00                       |                              |                                        |
|                  |                    | 800 00            |                   | 250 21                       | 549 79                       |                                        |
|                  |                    | 540 00            | 45 00             | 405 00                       | 135 00                       |                                        |
|                  |                    | 375,000 00        | 19,462 20         | 262,081 00                   | 112,919 00                   |                                        |
|                  |                    | 171,400 00        | 12,030 67         | 120,998 46                   | 50,401 54                    |                                        |
|                  |                    | 78,600 00         | 6,269 97          | 54,631 07                    | 23,968 93                    |                                        |
|                  | 2,100 00           | 85,200 00         | 5,516 05          | 61,556 13                    | 23,643 87                    |                                        |
|                  | 300 00             | 1,400 00          |                   | 496 75                       | 903 25                       |                                        |
| 1,400 00         |                    | 5,200 00          | 211 55            | 4,066 74                     | 1,133 26                     |                                        |
| 1,000 00         |                    | 1,000 00          | 33 10             | 247 77                       | 752 23                       |                                        |
|                  |                    | 34,360 00         | 2,382 26          | 24,908 69                    | 9,451 31                     |                                        |
|                  |                    | 27,960 00         | 2,345 32          | 20,819 88                    | 7,140 12                     |                                        |
|                  |                    | 3,100 00          | 13 87             | 2,202 71                     | 897 29                       |                                        |
|                  |                    | 300 00            |                   | 100 00                       | 200 00                       |                                        |
|                  |                    | 3,000 00          | 23 07             | 1,786 10                     | 1,213 90                     |                                        |
|                  |                    | 227,239 87        | 18,970 98         | 151,138 57                   | 76,101 30                    |                                        |
|                  |                    | 193,820 87        | 16,821 86         | 133,709 47                   | 60,111 40                    |                                        |
|                  |                    | 17,670 00         | 985 79            | 7,479 36                     | 10,190 64                    |                                        |
|                  |                    | 2,290 00          | 319 50            | 1,490 19                     | 799 81                       |                                        |
|                  |                    | 5,585 00          | 271 58            | 3,428 22                     | 2,156 78                     |                                        |
|                  |                    | 6,374 00          | 497 32            | 4,317 14                     | 2,056 86                     |                                        |
|                  |                    | 1,500 00          | 74 93             | 714 19                       | 785 81                       |                                        |
| \$139,375 50     | \$181,765 50       | \$26,657,549 04   | \$1,895,794 23    | \$16,867,836 28              | \$9,789,712 76               |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$32,187 09</b>                       | .....                       | <b>\$26,667,414 42</b>      |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | <b>20,680 05</b>            |
| Personal service.....                       |                              |                                          |                             | 15,694 05                   |
| Service other than personal.....            |                              |                                          |                             | 1,756 00                    |
| Equipment.....                              |                              |                                          |                             | 480 00                      |
| Supplies.....                               |                              |                                          |                             | 550 00                      |
| Special items.....                          |                              |                                          |                             | 2,200 00                    |
| East Boston District Court.....             |                              |                                          |                             | <b>16,696 72</b>            |
| Personal service.....                       |                              |                                          |                             | 13,729 72                   |
| Service other than personal.....            |                              |                                          |                             | 2,302 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 515 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, South Boston District..... |                              |                                          |                             | <b>17,420 52</b>            |
| Personal service.....                       |                              |                                          |                             | 13,556 02                   |
| Service other than personal.....            |                              |                                          |                             | 1,017 00                    |
| Equipment.....                              |                              |                                          |                             | 195 00                      |
| Supplies.....                               |                              |                                          |                             | 590 00                      |
| Special items.....                          |                              |                                          |                             | 2,062 50                    |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | <b>13,125 10</b>            |
| Personal service.....                       |                              |                                          |                             | 10,920 10                   |
| Service other than personal.....            |                              |                                          |                             | 855 00                      |
| Equipment.....                              |                              |                                          |                             | 125 00                      |
| Supplies.....                               |                              |                                          |                             | 425 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | <b>28,730 00</b>            |
| Personal service.....                       |                              |                                          |                             | 24,210 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,700 00                    |
| Equipment.....                              |                              |                                          |                             | 200 00                      |
| Supplies.....                               |                              |                                          |                             | 1,020 00                    |
| Special items.....                          |                              |                                          |                             | 600 00                      |
| Incidental expenditures.....                |                              |                                          |                             |                             |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$32,187 09</b>                       | .....                       | <b>\$26,764,066 81</b>      |

ppropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$139,375 50     | \$181,765 50       | \$26,657,549 04   | \$1,895,794 23    | \$16,867,836 28              | \$9,789,712 76          |                                        |
| .....            |                    | 20,680 05         | 1,888 31          | 14,939 79                    | 5,740 26                |                                        |
| .....            |                    | 15,694 05         | 1,520 51          | 11,583 66                    | 4,110 39                |                                        |
| .....            |                    | 1,756 00          | 97 50             | 1,023 29                     | 732 71                  |                                        |
| .....            |                    | 480 00            | 5 00              | 323 72                       | 156 28                  |                                        |
| .....            |                    | 550 00            | 77 80             | 321 62                       | 228 38                  |                                        |
| .....            |                    | 2,200 00          | 187 50            | 1,687 50                     | 512 50                  |                                        |
| .....            |                    | 16,696 72         | 1,450 66          | 12,062 64                    | 4,634 08                |                                        |
| .....            |                    | 13,729 72         | 1,220 64          | 10,163 50                    | 3,566 22                |                                        |
| .....            | 300 00             | 2,002 00          | 170 77            | 1,396 49                     | 605 51                  |                                        |
| .....            |                    | 150 00            | .....             | 75 00                        | 75 00                   |                                        |
| .....            |                    | 515 00            | 46 15             | 297 00                       | 218 00                  |                                        |
| 300 00           | .....              | 300 00            | 13 10             | 130 65                       | 169 35                  |                                        |
| .....            |                    | 17,420 52         | 1,451 41          | 12,827 34                    | 4,593 18                |                                        |
| .....            |                    | 13,556 02         | 1,169 51          | 10,062 83                    | 3,493 19                |                                        |
| .....            |                    | 1,017 00          | 80 34             | 670 94                       | 346 06                  |                                        |
| .....            |                    | 195 00            | .....             | 153 00                       | 42 00                   |                                        |
| .....            | 100 00             | 490 00            | 24 89             | 316 15                       | 173 85                  |                                        |
| .....            |                    | 2,062 50          | 171 87            | 1,546 87                     | 515 63                  |                                        |
| 100 00           | .....              | 100 00            | 4 80              | 77 55                        | 22 45                   |                                        |
| .....            |                    | 13,125 10         | 1,070 21          | 9,741 86                     | 3,383 24                |                                        |
| .....            |                    | 10,920 10         | 951 16            | 8,188 69                     | 2,731 41                |                                        |
| .....            | 70 00              | 785 00            | 49 00             | 543 72                       | 241 28                  |                                        |
| .....            |                    | 125 00            | .....             | 86 00                        | 39 00                   |                                        |
| .....            |                    | 425 00            | .....             | 296 40                       | 128 60                  |                                        |
| .....            |                    | 800 00            | 66 00             | 600 00                       | 200 00                  |                                        |
| 70 00            | .....              | 70 00             | 4 05              | 27 05                        | 42 95                   |                                        |
| .....            |                    | 28,730 00         | 2,607 80          | 21,395 21                    | 7,334 79                |                                        |
| .....            |                    | 24,210 00         | 2,290 99          | 18,108 17                    | 6,101 83                |                                        |
| .....            | 300 00             | 2,400 00          | 179 66            | 1,832 58                     | 567 42                  |                                        |
| .....            |                    | 200 00            | 2 25              | 170 75                       | 29 25                   |                                        |
| .....            |                    | 1,020 00          | 68 85             | 680 04                       | 339 96                  |                                        |
| .....            |                    | 600 00            | 50 00             | 450 00                       | 150 00                  |                                        |
| 300 00           | .....              | 300 00            | 16 05             | 153 67                       | 146 33                  |                                        |
| \$139,375 50     | \$181,765 50       | \$26,754,201 43   | \$1,904,262 62    | \$16,938,803 12              | \$9,815,398 31          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,187 09                              | .....                       | \$26,764,066 8              |
| Municipal Court, West Roxbury District..... |                              |                                          |                             | 12,923 23                   |
| Personal service.....                       |                              |                                          |                             | 10,600 28                   |
| Service other than personal.....            |                              |                                          |                             | 1,530 00                    |
| Equipment.....                              |                              |                                          |                             | 416 00                      |
| Supplies.....                               |                              |                                          |                             | 377 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Municipal Court, Brighton District.....     |                              |                                          |                             | 8,757 00                    |
| Personal service.....                       |                              |                                          |                             | 6 081 80                    |
| Service other than personal.....            |                              |                                          |                             | 1,125 20                    |
| Equipment.....                              |                              |                                          |                             | 175 00                      |
| Supplies.....                               |                              |                                          |                             | 575 00                      |
| Special items.....                          |                              |                                          |                             | 800 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Boston Juvenile Court.....                  |                              |                                          |                             | 15,392 65                   |
| Personal service.....                       |                              |                                          |                             | 12,568 60                   |
| Service other than personal.....            |                              |                                          |                             | 789 00                      |
| Supplies.....                               |                              |                                          |                             | 332 00                      |
| Incidental expenditures.....                |                              |                                          |                             | 1,615 00                    |
| Equipment.....                              |                              |                                          |                             | 88 05                       |
| Police Court, Chelsea.....                  |                              |                                          |                             | 16,662 97                   |
| Personal service.....                       |                              |                                          |                             | 11,531 97                   |
| Service other than personal.....            |                              |                                          |                             | 4,461 00                    |
| Equipment.....                              |                              |                                          |                             | 150 00                      |
| Supplies.....                               |                              |                                          |                             | 520 00                      |
| Incidental expenditures.....                |                              |                                          |                             | .....                       |
| Registry of Deeds.....                      |                              |                                          |                             | 67,731 00                   |
| Personal service.....                       |                              |                                          |                             | 63,230 00                   |
| Service other than personal.....            |                              |                                          |                             | 2,010 00                    |
| Equipment.....                              |                              |                                          |                             | 1,000 00                    |
| Supplies.....                               |                              |                                          |                             | 1,491 00                    |
| Index Commissioners.....                    |                              |                                          |                             | 12,732 00                   |
| Service other than personal.....            |                              |                                          |                             | 12,432 00                   |
| Supplies.....                               |                              |                                          |                             | 300 00                      |
| Insanity Cases.....                         |                              |                                          |                             | 27,550 00                   |
| Service other than personal.....            |                              |                                          |                             | 27,500 00                   |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,187 09                              | .....                       | \$26,925,815 71             |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------------|----------------------------------------|
| \$139,375 50     | \$181,765 50       | \$26,754,201 43   | \$1,904,262 62    | \$16,938,803 12              | \$9,815,398 31                |                                        |
| .....            | .....              | 12,923 28         | 1,138 71          | 9,306 07                     | 3,617 21                      |                                        |
| .....            | .....              | 10,600 28         | 941 28            | 7,832 83                     | 2,767 45                      |                                        |
| .....            | 150 00             | 1,380 00          | 171 88            | 851 66                       | 528 34                        |                                        |
| .....            | .....              | 416 00            | .....             | 290 33                       | 125 67                        |                                        |
| .....            | .....              | 377 00            | 17 80             | 235 63                       | 141 37                        |                                        |
| 150 00           | .....              | 150 00            | 7 75              | 95 62                        | 54 38                         |                                        |
| .....            | .....              | 8,757 00          | 649 67            | 6,058 66                     | 2,698 34                      |                                        |
| .....            | .....              | 6,081 80          | 463 12            | 4,511 27                     | 1,570 53                      |                                        |
| .....            | 100 00             | 1,025 20          | 111 65            | 626 86                       | 398 34                        |                                        |
| .....            | .....              | 175 00            | .....             | 78 00                        | 97 00                         |                                        |
| .....            | .....              | 575 00            | 5 95              | 204 90                       | 370 10                        |                                        |
| .....            | .....              | 800 00            | 66 00             | 600 00                       | 200 00                        |                                        |
| 100 00           | .....              | 100 00            | 2 95              | 37 63                        | 62 37                         |                                        |
| .....            | .....              | 15,392 65         | 1,326 36          | 10,679 80                    | 4,712 85                      |                                        |
| .....            | .....              | 12,568 60         | 1,141 77          | 9,006 67                     | 3,561 93                      |                                        |
| .....            | .....              | 789 00            | 41 82             | 410 01                       | 378 99                        |                                        |
| .....            | .....              | 332 00            | 3 00              | 275 92                       | 56 08                         |                                        |
| .....            | .....              | 1,615 00          | 108 77            | 899 15                       | 715 85                        |                                        |
| .....            | .....              | 88 05             | 31 00             | 88 05                        | .....                         |                                        |
| .....            | .....              | 16,662 97         | 1,561 74          | 12,345 02                    | 4,317 95                      |                                        |
| .....            | .....              | 11,531 97         | 914 20            | 8,825 96                     | 2,706 01                      |                                        |
| 6 50             | .....              | 4,467 50          | 638 74            | 2,992 22                     | 1,475 28                      |                                        |
| .....            | .....              | 150 00            | .....             | 37 40                        | 112 60                        |                                        |
| .....            | 6 50               | 513 50            | 8 80              | 391 49                       | 122 01                        |                                        |
| .....            | .....              | .....             | .....             | 97 95                        | (\$97.95 to be provided for.) |                                        |
| .....            | .....              | 67,731 00         | 5,061 25          | 48,840 15                    | 18,890 85                     |                                        |
| .....            | .....              | 63,230 00         | 5,061 25          | 46,041 27                    | 17,188 73                     |                                        |
| .....            | .....              | 2,010 00          | .....             | 478 76                       | 1,531 24                      |                                        |
| .....            | .....              | 1,000 00          | .....             | 985 00                       | 15 00                         |                                        |
| .....            | .....              | 1,491 00          | .....             | 1,335 12                     | 155 88                        |                                        |
| .....            | .....              | 12,732 00         | 1,007 81          | 8,400 00                     | 4,332 00                      |                                        |
| .....            | .....              | 12,432 00         | 967 86            | 8,166 09                     | 4,265 91                      |                                        |
| .....            | .....              | 300 00            | 39 95             | 233 91                       | 66 09                         |                                        |
| .....            | .....              | 27,550 00         | 1,771 02          | 18,816 72                    | 8,733 28                      |                                        |
| .....            | .....              | 27,500 00         | 1,771 02          | 18,766 72                    | 8,733 28                      |                                        |
| \$139,375 50     | \$181,765 50       | \$26,915,950 33   | \$1,916,779 18    | \$17,053,249 54              | \$9,862,700 79                |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$32,187 09                              | .....                       | \$26,925,815 7              |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          | .....                        | .....                                    | .....                       | 50 00                       |
| Land Court.....                                         | .....                        | .....                                    | .....                       | 5,100 00                    |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 3,300 00                    |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 150 00                      |
| Supplies .....                                          | .....                        | .....                                    | .....                       | 1,650 00                    |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                | .....                        | .....                                    | .....                       | 14,827 90                   |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 9,682 00                    |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 3,570 90                    |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 695 00                      |
| Supplies .....                                          | .....                        | .....                                    | .....                       | 855 00                      |
| Materials.....                                          | .....                        | .....                                    | .....                       | 25 00                       |
| Medical Examiner, Southern District.....                | .....                        | .....                                    | .....                       | 9,653 50                    |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 6,548 00                    |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 2,205 50                    |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 500 00                      |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 400 00                      |
| Associate Medical Examiner, Northern Dis-<br>trict..... | .....                        | .....                                    | .....                       | 1,249 00                    |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 666 00                      |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 510 00                      |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 73 00                       |
| Associate Medical Examiner, Southern District.....      | .....                        | .....                                    | .....                       | 1,300 00                    |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 876 00                      |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 399 00                      |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 25 00                       |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                | .....                        | .....                                    | .....                       | 900 00                      |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 800 00                      |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 100 00                      |
| Collecting Department.....                              | .....                        | .....                                    | .....                       | 700 00                      |
| Personal service .....                                  | .....                        | .....                                    | .....                       | 700 00                      |
| Sheriff.....                                            | .....                        | .....                                    | .....                       | 3,000 00                    |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 3,000 00                    |
| <i>Carried forward</i> .....                            | \$337 53                     | \$32,187 09                              | .....                       | \$26,962,546 11             |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$139,375 50     | \$181,765 50       | \$26,915,950 33   | \$1,916,779 18    | \$17,053,249 54              | \$9,862,700 79          |                                        |
|                  |                    | 50 00             | .....             | 50 00                        |                         |                                        |
|                  |                    | 5,100 00          | 103 72            | 3,193 98                     | 1,906 02                |                                        |
|                  |                    | 3,300 00          | 67 68             | 2,005 71                     | 1,294 29                |                                        |
|                  |                    | 150 00            | 14 50             | 28 50                        | 121 50                  |                                        |
|                  |                    | 1,650 00          | 21 54             | 1,159 77                     | 490 23                  |                                        |
|                  |                    | 14,827 90         | 1,265 99          | 11,093 05                    | 3,734 85                |                                        |
|                  |                    | 9,682 00          | 803 17            | 7,249 98                     | 2,432 02                |                                        |
|                  |                    | 3,570 90          | 394 08            | 2,749 99                     | 820 91                  |                                        |
|                  |                    | 695 00            | 36 75             | 433 23                       | 261 77                  |                                        |
|                  |                    | 855 00            | 31 99             | 655 73                       | 199 27                  |                                        |
|                  |                    | 25 00             | .....             | 4 12                         | 20 88                   |                                        |
|                  |                    | 9,653 50          | 678 31            | 7,231 63                     | 2,421 87                |                                        |
|                  |                    | 6,548 00          | 544 00            | 4,861 53                     | 1,686 47                |                                        |
|                  |                    | 2,205 50          | 119 76            | 1,782 10                     | 423 40                  |                                        |
|                  |                    | 500 00            | 4 00              | 277 04                       | 222 96                  |                                        |
|                  |                    | 400 00            | 10 55             | 310 96                       | 89 04                   |                                        |
| 90 00            |                    | 1,339 00          | 145 75            | 960 52                       | 378 48                  |                                        |
|                  |                    | 666 00            | 55 50             | 499 50                       | 166 50                  |                                        |
| 90 00            |                    | 600 00            | 84 62             | 444 64                       | 155 36                  |                                        |
|                  |                    | 73 00             | 5 63              | 16 38                        | 56 62                   |                                        |
|                  |                    | 1,300 00          | 181 50            | 730 25                       | 569 75                  |                                        |
|                  | 50 00              | 826 00            | 95 50             | 557 00                       | 269 00                  |                                        |
| 40 00            |                    | 439 00            | 86 00             | 143 00                       | 296 00                  |                                        |
| 10 00            |                    | 35 00             | .....             | 30 25                        | 4 75                    |                                        |
|                  |                    | 900 00            | 66 00             | 673 10                       | 226 90                  |                                        |
|                  |                    | 800 00            | 66 00             | 600 00                       | 200 00                  |                                        |
|                  |                    | 100 00            | .....             | 73 10                        | 26 90                   |                                        |
|                  |                    | 700 00            | 59 00             | 525 00                       | 175 00                  |                                        |
|                  |                    | 700 00            | 59 00             | 525 00                       | 175 00                  |                                        |
|                  |                    | 3,000 00          | 250 00            | 2,250 00                     | 750 00                  |                                        |
|                  |                    | 3,000 00          | 250 00            | 2,250 00                     | 750 00                  |                                        |
| \$139,465 50     | \$181,765 50       | \$26,952,770 73   | \$1,919,529 45    | \$17,079,907 07              | \$9,872,863 66          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$32,187 09                              | .....                       | \$26,962,546              |
| Treasury Department.....         |                              |                                          |                             | 5,320 0                   |
| Personal service.....            |                              |                                          |                             | 5,200 0                   |
| Service other than personal..... |                              |                                          |                             | 50 0                      |
| Supplies.....                    |                              |                                          |                             | 70 0                      |
| County Debt Requirements:        |                              |                                          |                             |                           |
| Sinking Funds.....               |                              |                                          |                             | 38,173 0                  |
| Serial Loans.....                |                              |                                          |                             | 37,666 6                  |
| Interest.....                    | 200 00                       |                                          |                             | 134,593 0                 |
| Penal Institutions Department:   |                              |                                          |                             |                           |
| House of Correction.....         |                              |                                          |                             | 255,494 4                 |
| Personal service.....            |                              |                                          |                             | 104,563 8                 |
| Service other than personal..... |                              |                                          |                             | 4,000 6                   |
| Equipment.....                   |                              |                                          |                             | 9,060 0                   |
| Supplies.....                    |                              |                                          |                             | 102,370 0                 |
| Materials.....                   |                              |                                          |                             | 20,500 0                  |
| Special items.....               |                              |                                          |                             | 15,000 0                  |
| Office Expenses.....             |                              |                                          |                             | 26,274 0                  |
| Personal service.....            |                              |                                          |                             | 23,917 0                  |
| Service other than personal..... |                              |                                          |                             | 1,007 0                   |
| Equipment.....                   |                              |                                          |                             | 150 0                     |
| Supplies.....                    |                              |                                          |                             | 250 0                     |
| Special items.....               |                              |                                          |                             | 950 0                     |
|                                  | \$537 53                     | \$32,187 09                              | .....                       | \$27,460,067 24           |

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$139,465 50     | \$181,765 50       | \$26,952,770 73   | \$1,919,529 45    | \$17,079,907 07              | \$9,872,863 66          |                                        |
|                  |                    | 5,320 00          | 436 96            | 3,979 44                     | 1,340 56                |                                        |
|                  |                    | 5,200 00          | 434 00            | 3,900 00                     | 1,300 00                |                                        |
|                  |                    | 50 00             |                   | 49 75                        | 25                      |                                        |
|                  |                    | 70 00             | 2 96              | 29 69                        | 40 31                   |                                        |
|                  |                    | 38,173 00         |                   |                              | 38,173 00               |                                        |
|                  |                    | 37,666 66         | 17,000 00         | 37,666 66                    |                         |                                        |
|                  |                    | 134,793 00        |                   | 75,278 33                    | 59,514 67               |                                        |
|                  |                    | 255,494 41        | 20,514 58         | 170,253 98                   | 85,240 43               |                                        |
|                  |                    | 104,563 81        | 9,236 33          | 66,174 67                    | 38,389 14               |                                        |
|                  |                    | 4,000 60          | 155 22            | 1,798 07                     | 2,202 53                |                                        |
|                  |                    | 9,060 00          | 144 32            | 2,887 35                     | 6,172 65                |                                        |
|                  |                    | 102,370 00        | 8,783 36          | 80,082 71                    | 22,287 29               |                                        |
|                  |                    | 20,500 00         | 1,287 10          | 11,875 93                    | 8,624 07                |                                        |
|                  |                    | 15,000 00         | 908 25            | 7,435 25                     | 7,564 75                |                                        |
|                  |                    | 26,274 06         | 2,332 88          | 17,354 67                    | 8,919 39                |                                        |
|                  |                    | 23,917 06         | 2,186 14          | 16,222 63                    | 7,694 43                |                                        |
|                  |                    | 1,007 00          | 117 45            | 375 56                       | 631 44                  |                                        |
|                  |                    | 150 00            |                   | 135 00                       | 15 00                   |                                        |
|                  |                    | 250 00            | 29 29             | 249 39                       | 61                      |                                        |
|                  |                    | 950 00            |                   | 372 09                       | 577 91                  |                                        |
| \$139,465 50     | \$181,765 50       | \$27,450,491 86   | \$1,959,813 87    | \$17,384,440 15              | \$10,066,051 71         |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Cemetery Department:                                             |                              |                                          |                             |                           |
| Fairview Cemetery.....                                           | \$4,218 75                   |                                          |                             |                           |
| City Loans, Redemption of.....                                   | 287,005 76                   | *\$2,012,686 07                          |                             | \$750,487                 |
| Payments to date:                                                |                              |                                          |                             |                           |
| Redemption of city debt proper, \$2,362,400 00                   |                              |                                          |                             |                           |
| Redemption of Hyde Park town<br>debt..... 21,500 00              |                              |                                          |                             |                           |
| Redemption of rapid transit<br>debt.....                         |                              |                                          |                             |                           |
| Redemption of water debt..... 120,500 00                         |                              |                                          |                             |                           |
| Redemption of Hyde Park water<br>debt..... 16,000 00             |                              |                                          |                             |                           |
| City Record, Publication of.....                                 | 1,904 79                     | 6,222 88                                 |                             |                           |
| Consumptives' Hospital Department:                               |                              |                                          |                             |                           |
| New Buildings.....                                               | 5,411 60                     |                                          |                             |                           |
| Damages by Dogs, etc.....                                        |                              | 2,351 32                                 |                             |                           |
| Election Department:                                             |                              |                                          |                             |                           |
| Precinct and Ward Maps.....                                      | 3,085 00                     |                                          |                             |                           |
| Fire Department:                                                 |                              |                                          |                             |                           |
| Fire Station, Hyde Park.....                                     |                              |                                          |                             |                           |
| House and Apparatus, Parker Hill.....                            | 14,972 10                    |                                          |                             |                           |
| Remodeling House, Engine 8.....                                  |                              |                                          |                             |                           |
| Remodeling House, Engine 14.....                                 | 15,000 00                    |                                          |                             |                           |
| Remodeling House, Ladder 4.....                                  | 15,700 00                    |                                          |                             |                           |
| Remodeling Municipal Court Building, Dor-<br>chester Street..... |                              |                                          |                             |                           |
| Highways, Making of.....                                         | 495,903 01                   |                                          | \$350,000 00                |                           |
| Payments to date:                                                |                              |                                          |                             |                           |
| Street Construction..... \$145,890 35                            |                              |                                          |                             |                           |
| Street Commissioners..... 19,359 01                              |                              |                                          |                             |                           |
| Land Damages..... 74,835 87                                      |                              |                                          |                             |                           |
| Highways, Making of (Chapter 661, Acts of 1912):                 |                              |                                          |                             |                           |
| Belgrade Avenue, Extension and Beech Street,<br>Widening.....    |                              |                                          |                             |                           |
| Chelsea Street, Charlestown, Widening.....                       |                              |                                          |                             |                           |
| Carried forward.....                                             | \$843,201 01                 | \$2,021,263 27                           | \$350,000 00                | \$750,487 47              |

\* Includes \$16,000 water income, to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                   | \$3,403 80                   | \$814 95                |                                        |
|                  |                    | 3,050,179 30      |                   | 2,520,400 00                 | 529,779 30              |                                        |
|                  |                    |                   | \$500,500 00      |                              |                         |                                        |
|                  |                    |                   | 3,000 00          |                              |                         |                                        |
|                  |                    |                   | 2,000 00          |                              |                         |                                        |
|                  |                    | 8,127 67          | 758 90            | 7,136 44                     | 991 23                  |                                        |
|                  |                    | 5,411 60          | 16 00             | 656 70                       | 4,754 90                |                                        |
|                  |                    | 2,354 32          | 10 00             | 2,354 32                     |                         |                                        |
|                  |                    | 3,085 00          |                   | 2,688 87                     | 396 13                  |                                        |
|                  |                    |                   |                   |                              |                         | \$5,000 00                             |
|                  |                    | 14,972 10         |                   |                              | 14,972 10               |                                        |
|                  |                    |                   |                   |                              |                         | 22,500 00                              |
|                  |                    | 15,000 00         | 1,044 26          | 13,151 08                    | 1,848 92                |                                        |
|                  |                    | 15,700 00         |                   | 11,709 46                    | 3,990 54                |                                        |
|                  |                    |                   |                   |                              |                         | 39,000 00                              |
|                  |                    | 845,903 01        |                   | 240,085 23                   | 605,817 78              | 300,000 00                             |
|                  |                    |                   | 32,579 18         |                              |                         |                                        |
|                  |                    |                   | 3,049 13          |                              |                         |                                        |
|                  |                    |                   | 37,452 20         |                              |                         |                                        |
|                  |                    |                   |                   |                              |                         | 100,000 00                             |
|                  |                    |                   |                   |                              |                         | 100,000 00                             |
|                  |                    | \$3,964,951 75    | \$580,409 67      | \$2,801,585 90               | \$1,163,365 85          | \$566,500 00                           |



## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                               | \$843,201 01                 | \$2,021,263 27                           | \$350,000 00                | \$750,487 47              |
| Hyde Park Avenue, Widening.....                                            |                              |                                          |                             |                           |
| Norfolk Street, Dorchester, Widening.....                                  |                              |                                          |                             |                           |
| Hospital Department:                                                       |                              |                                          |                             |                           |
| Coal Pocket.....                                                           | 8,647 48                     |                                          |                             |                           |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                           |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                           |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                           |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                           |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                           |
| Institutions:                                                              |                              |                                          |                             |                           |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                           |
| Boston Infirmary Department:                                               |                              |                                          |                             |                           |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                           |
| Children's Institutions Department:                                        |                              |                                          |                             |                           |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                           |
| Library Department:                                                        |                              |                                          |                             |                           |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                           |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                           |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                           |
| Park and Recreation Department:                                            |                              |                                          |                             |                           |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                           |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                           |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                           |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                           |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,000 00                 |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                           |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                           |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                           |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                           |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                           |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                           |
| North End Park and Pier.....                                               |                              |                                          | 25,000 00                   |                           |
| Orchard Park, Improvements.....                                            | 10,829 67                    |                                          |                             |                           |
| <i>Carried forward</i> .....                                               | \$1,250,290 95               | \$2,029,254 17                           | \$557,000 00                | \$797,487 47              |



## AUDITOR'S MONTHLY EXHIBIT.

35

Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$3,964,951 75    | \$580,409 67      | \$2,801,585 90               | \$1,163,365 85          | \$566,500 00                           |
| .....            | .....              | .....             | .....             | .....                        | .....                   | 175,000 00                             |
| .....            | .....              | .....             | .....             | .....                        | .....                   | 125,000 00                             |
| .....            | .....              | 8,647 48          | .....             | 1,924 79                     | 6,722 69                | .....                                  |
| .....            | .....              | 1,190 94          | .....             | .....                        | 1,190 94                | .....                                  |
| .....            | .....              | 23,016 73         | .....             | 11,016 64                    | 12,000 09               | .....                                  |
| .....            | .....              | 9,966 35          | 1,142 53          | 5,268 64                     | 4,697 71                | .....                                  |
| .....            | .....              | 4,524 83          | .....             | 4,524 83                     | .....                   | .....                                  |
| .....            | .....              | 195,816 03        | 7,062 99          | 102,727 74                   | 93,088 29               | .....                                  |
| .....            | .....              | 55,800 74         | 2,299 25          | 24,992 96                    | 30,807 78               | .....                                  |
| .....            | .....              | 8,043 34          | 397 35            | 5,562 44                     | 2,480 90                | .....                                  |
| .....            | \$5,305 16         | 30,944 84         | .....             | 30,944 84                    | .....                   | .....                                  |
| \$5,305 16       | .....              | 175,305 16        | 4,531 20          | 13,782 58                    | 161,522 58              | .....                                  |
| .....            | .....              | 24,640 44         | .....             | .....                        | 24,640 44               | .....                                  |
| .....            | .....              | 1,500 00          | .....             | .....                        | 1,500 00                | .....                                  |
| .....            | .....              | 5,000 00          | .....             | .....                        | 5,000 00                | .....                                  |
| .....            | .....              | 2,341 05          | .....             | .....                        | 2,341 05                | .....                                  |
| .....            | .....              | 12,000 00         | .....             | 18 00                        | 11,982 00               | .....                                  |
| 17,000 00        | .....              | 71,990 90         | 21,680 72         | 46,140 07                    | 25,850 83               | .....                                  |
| .....            | .....              | 12,084 37         | .....             | 8,856 49                     | 3,227 88                | .....                                  |
| .....            | .....              | 339 67            | .....             | .....                        | 339 67                  | .....                                  |
| .....            | .....              | 519 91            | .....             | 91 50                        | 428 41                  | .....                                  |
| .....            | .....              | 4,868 79          | .....             | 4 50                         | 4,864 29                | .....                                  |
| .....            | .....              | 376 59            | .....             | .....                        | 376 59                  | .....                                  |
| .....            | .....              | 1,333 01          | .....             | .....                        | 1,333 01                | .....                                  |
| .....            | .....              | 25,000 00         | 2,731 05          | 8,867 30                     | 16,132 70               | .....                                  |
| .....            | .....              | 10,829 67         | .....             | .....                        | 10,829 67               | .....                                  |
| \$22,305 16      | \$5,305 16         | \$4,651,032 59    | \$620,254 76      | \$3,066,309 22               | \$1,584,723 37          | \$866,500 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                              | \$1,250,290 95               | \$2,029,254 17                           | \$557,000 00                | \$797,487 4               |
| Park and Playground, Allston.....                         |                              |                                          | 82,750 00                   |                           |
| Playground Accommodations, Ward 19.....                   | 176,073 57                   |                                          |                             |                           |
| Playground, Hyde Park.....                                | 24,950 00                    |                                          |                             |                           |
| Playground, Mattapan.....                                 |                              |                                          |                             |                           |
| Playground, Parker Hill.....                              |                              |                                          | 25,000 00                   |                           |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                           |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                           |
| Strandway and Old Harbor Improvement.....                 |                              |                                          |                             |                           |
| Printing Department*.....                                 | 41,610 28                    | 104,538 50                               |                             |                           |
| Public Buildings Department:                              |                              |                                          |                             |                           |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                           |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                           |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                           |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                           |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                           |
| Police Station, Court Square.....                         |                              |                                          |                             |                           |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                           |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                           |
| Police Station, South Boston.....                         |                              |                                          |                             |                           |
| Public Works Department:                                  |                              |                                          |                             |                           |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                           |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                           |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                           |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                           |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                           |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                           |
| Chelsea Bridge North.....                                 | 16,867 04                    |                                          |                             |                           |
| Chelsea Bridge South.....                                 | 4,199 46                     |                                          |                             |                           |
| Dover Street Bridge.....                                  | 2,079 13                     |                                          |                             |                           |
| Footbridge, Dalton Street to Boylston Street....          | 9,445 00                     |                                          |                             |                           |
| Malden Bridge.....                                        |                              | 16,623 66                                |                             |                           |
| Meridian Street Bridge.....                               | 15,152 62                    |                                          |                             |                           |
| Spring Street Bridge.....                                 | 5,427 37                     |                                          |                             |                           |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     |                                          |                             |                           |
| <i>Carried forward</i> .....                              | \$1,946,387 64               | \$2,150,416 33                           | \$942,750 00                | \$797,487 47              |

\* See page 46.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-----------------------------------|----------------------------------------|
| \$22,305 16      | \$5,305 16         | \$4,651,032 59    | \$620,254 76      | \$3,066,309 22               | \$1,584,723 37                    | \$866,500 00                           |
| .....            | .....              | 82,750 00         | .....             | 55,076 50                    | 27,673 50                         | .....                                  |
| .....            | .....              | 176,073 57        | 6,834 42          | 135,787 74                   | 40,285 83                         | .....                                  |
| .....            | .....              | 24,950 00         | 1,021 82          | 6,224 99                     | 18,725 01                         | .....                                  |
| .....            | .....              | .....             | .....             | .....                        | .....                             | 25,000 00                              |
| .....            | .....              | 25,000 00         | .....             | .....                        | 25,000 00                         | .....                                  |
| .....            | .....              | 79,864 82         | 2,278 71          | 39,125 68                    | 40,739 14                         | .....                                  |
| .....            | .....              | 149,000 00        | 118 10            | 215 57                       | 148,784 43                        | .....                                  |
| .....            | .....              | .....             | .....             | .....                        | .....                             | 599,000 00                             |
| .....            | .....              | 146,148 78        | 16,950 23         | 132,068 96                   | 14,079 82                         | .....                                  |
| .....            | .....              | 3,131 57          | .....             | .....                        | 3,131 57                          | .....                                  |
| .....            | 4,000 00           | 4,999 97          | 20 00             | 1,260 03                     | 3,739 94                          | .....                                  |
| 1,500 00         | .....              | 126,193 70        | 17 00             | 344 71                       | 125,848 99                        | .....                                  |
| .....            | .....              | 10,833 05         | .....             | .....                        | 10,833 05                         | 100,000 00                             |
| .....            | .....              | 812 94            | .....             | .....                        | 812 94                            | .....                                  |
| .....            | .....              | .....             | .....             | .....                        | .....                             | 15,000 00                              |
| 2,500 00         | .....              | 13,150 38         | .....             | 9,872 95                     | 3,277 43                          | .....                                  |
| .....            | .....              | 5,000 00          | .....             | .....                        | 5,000 00                          | .....                                  |
| .....            | .....              | .....             | .....             | 125 00                       | (\$125.00 to be<br>provided for.) | .....                                  |
| .....            | .....              | 421 52            | .....             | 46 99                        | 374 53                            | .....                                  |
| .....            | .....              | 3,926 45          | .....             | 85 84                        | 3,840 61                          | .....                                  |
| .....            | .....              | 29,072 39         | .....             | 911 69                       | 28,160 70                         | .....                                  |
| .....            | .....              | 243,232 37        | .....             | .....                        | 243,232 37                        | .....                                  |
| .....            | .....              | 6,054 45          | 471 35            | 737 10                       | 5,317 35                          | .....                                  |
| .....            | .....              | 735 65            | .....             | .....                        | 735 65                            | .....                                  |
| .....            | 16,867 64          | .....             | .....             | .....                        | .....                             | .....                                  |
| 16,867 64        | .....              | 21,067 10         | 49 45             | 1,014 18                     | 20,052 92                         | .....                                  |
| .....            | .....              | 2,079 13          | .....             | 2,079 13                     | .....                             | .....                                  |
| .....            | .....              | 9,445 00          | .....             | .....                        | 9,445 00                          | .....                                  |
| .....            | .....              | 16,623 66         | 7,871 45          | 16,623 66                    | .....                             | .....                                  |
| .....            | .....              | 15,152 62         | .....             | .....                        | 15,152 62                         | .....                                  |
| .....            | .....              | 5,427 37          | 216 18            | 2,387 62                     | 3,039 75                          | .....                                  |
| .....            | .....              | 1,862 36          | .....             | 362 68                       | 1,499 68                          | .....                                  |
| \$43,172 80      | \$26,172 80        | \$5,854,041 44    | \$656,103 47      | \$3,470,660 24               | \$2,383,506 20                    | \$1,605,500 00                         |

## Loan, Revenue and Special

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                                        | \$1,946,387 64               | \$2,150,416 33                           | \$942,750 00                | \$797,487 47              |
| Winthrop Bridge.....                                                | 4,466 56                     |                                          |                             |                           |
| Ferry Improvements.....                                             | 15 60                        |                                          |                             |                           |
| Ferry Service, Auxiliary Lighting Plant.....                        | 2,000 00                     |                                          |                             |                           |
| Granolithic Sidewalks.....                                          | 26,227 75                    |                                          |                             |                           |
| Reconstructing and Repairing Streets by Con-<br>tract.....          |                              |                                          |                             | 400,513 35                |
| Refuse Destructor Site, Spectacle Island.....                       | 15,000 00                    |                                          |                             |                           |
| Refuse Transfer Station.....                                        | 1,570 16                     |                                          |                             |                           |
| Separate Systems of Drainage.....                                   | 164,793 21                   |                                          | 400,000 00                  |                           |
| Sewerage Works.....                                                 | 233,535 53                   |                                          | 600,000 00                  |                           |
| High Pressure Fire Service.....                                     | 243,102 03                   |                                          | 25,000 00                   |                           |
| <b>Rapid Transit:</b>                                               |                              |                                          |                             |                           |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   |                             |                           |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 491,968 11                               |                             | 77,910 00                 |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   |                             |                           |
| Boylston Street Subway.....                                         | 11,432 16                    | 965 71                                   | 43,000 00                   |                           |
| Cambridge Connection.....                                           | 335 08                       |                                          | 15,000 00                   |                           |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 32,156 22                                | 1,750,000 00                |                           |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 2,022 73                                 |                             |                           |
| <b>School Committee:</b>                                            |                              |                                          |                             |                           |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                             |                           |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812 00                |
| School Administration Building.....                                 |                              |                                          | 300,000 00                  |                           |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                           |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                           |
| <b>Street Laying-Out Department:</b>                                |                              |                                          |                             |                           |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                           |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          | 10,000 00                   |                           |
| Harvard Avenue, Brighton.....                                       |                              |                                          |                             |                           |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                           |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                           |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                           |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                           |
| Temporary Loan.....                                                 |                              |                                          | 7,000,000 00                |                           |
| <i>Carried forward</i> .....                                        | \$5,547,499 66               | \$2,678,468 37                           | \$11,585,750 00             | \$2,198,722 82            |

appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------------------|----------------------------------------|
| \$43,172 80      | \$26,172 80        | \$5,854,041 44    | \$656,103 47      | \$3,470,660 24               | \$2,383,506 20                      | \$1,605,500 00                         |
| .....            | .....              | 4,466 56          | .....             | .....                        | 4,466 56                            | .....                                  |
| .....            | .....              | 15 60             | .....             | 127 77                       | (\$112.17 to be<br>provided for.)   | .....                                  |
| .....            | .....              | 2,000 00          | .....             | 225 00                       | 1,775 00                            | .....                                  |
| 25,000 00        | .....              | 51,227 75         | 1,937 25          | 13,333 53                    | 37,894 22                           | .....                                  |
| 100,000 00       | .....              | 500,513 35        | 9,305 27          | 36,274 39                    | 464,238 96                          | .....                                  |
| .....            | .....              | 15,000 00         | .....             | .....                        | 15,000 00                           | .....                                  |
| .....            | .....              | 1,570 16          | 373 83            | 373 83                       | 1,196 33                            | .....                                  |
| .....            | .....              | 564,793 21        | 42,389 84         | 330,106 01                   | 234,687 20                          | .....                                  |
| .....            | .....              | 833,535 53        | 57,445 37         | 306,490 53                   | 527,045 00                          | .....                                  |
| .....            | .....              | 268,102 03        | 4,718 45          | 34,220 30                    | 233,881 73                          | 140,000 00                             |
| .....            | .....              | 10,437 54         | 129 76            | 2,356 51                     | 8,081 03                            | 66,000 00                              |
| .....            | .....              | 575,638 21        | .....             | 480,794 32                   | 94,843 89                           | .....                                  |
| .....            | .....              | 474,575 87        | .....             | 400,056 48                   | 74,519 39                           | .....                                  |
| .....            | .....              | 55,397 87         | 1,503 23          | 22,482 17                    | 32,915 70                           | .....                                  |
| .....            | .....              | 15,335 08         | 18 76             | 1,045 32                     | 14,289 76                           | .....                                  |
| .....            | .....              | 3,276,922 76      | 191,386 58        | 2,274,412 66                 | 1,002,510 10                        | .....                                  |
| .....            | .....              | 333,066 98        | 4,950 43          | 81,971 69                    | 251,095 29                          | .....                                  |
| .....            | .....              | 32,793 92         | 624 80            | 8,609 41                     | 24,184 51                           | .....                                  |
| .....            | .....              | 1,681,354 73      | 55,711 05         | 244,361 29                   | 1,436,993 44                        | .....                                  |
| .....            | .....              | 300,000 00        | .....             | .....                        | 300,000 00                          | .....                                  |
| .....            | .....              | 201 59            | .....             | .....                        | 201 59                              | .....                                  |
| .....            | .....              | 1,867 06          | .....             | .....                        | 1,867 06                            | .....                                  |
| .....            | .....              | 35,907 89         | .....             | .....                        | 35,907 89                           | 160,000 00                             |
| .....            | .....              | 10,000 00         | .....             | .....                        | 10,000 00                           | .....                                  |
| .....            | .....              | .....             | 200 00            | 200 00                       | (\$200.00 to be pro-<br>vided for.) | .....                                  |
| .....            | .....              | 3,661 65          | .....             | .....                        | 3,661 65                            | .....                                  |
| .....            | .....              | 20,247 65         | .....             | 124 20                       | 20,123 45                           | .....                                  |
| .....            | .....              | 217,194 42        | .....             | .....                        | 217,194 42                          | .....                                  |
| .....            | .....              | 12,572 00         | .....             | .....                        | 12,572 00                           | .....                                  |
| .....            | .....              | 7,000,000 00      | .....             | .....                        | 7,000,000 00                        | .....                                  |
| \$168,172 80     | \$26,172 80        | \$22,152,440 85   | \$1,026,798 09    | \$7,708,225 65               | \$14,444,652 37                     | \$1,971,500 00                         |



## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                      | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                   | \$5,547,499 66               | \$2,678,468 37                           | \$11,585,750 00             | \$2,198,722 17             |
| Water Service*.....                            |                              | †1,937,583 21                            |                             |                            |
| Service Mains and Relaying Mains.....          | 135,014 40                   |                                          |                             |                            |
| County of Suffolk:                             |                              |                                          |                             |                            |
| Jail, Shower Baths, etc.....                   | 468 93                       |                                          |                             |                            |
| Suffolk County Jail, Rebuilding Wall.....      |                              |                                          |                             | 7,500 00                   |
| Social Law Library.....                        |                              |                                          |                             | 1,000 00                   |
| Suffolk County, Apportionment Commission.....  |                              |                                          |                             | 5,200 00                   |
| Penal Institutions Department:                 |                              |                                          |                             |                            |
| House of Correction:                           |                              |                                          |                             |                            |
| Machinery and Materials for Manufacturing..... | 13,224 26                    | 12,782 67                                |                             |                            |
|                                                | \$5,696,207 25               | \$4,628,834 25                           | \$11,585,750 00             | \$2,212,422 87             |
|                                                |                              | Less to be provided for.....             |                             |                            |

\* See Page 47.

† Income to the amount of \$16,000 credited to City Loans, Redemption of



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$8,172 80       | \$26,172 80        | \$22,152,440 85   | \$1,026,798 09    | \$7,708,225 65               | \$14,444,652 37         | \$1,971,500 00                         |
| .....            | .....              | 1,937,583 21      | 90,941 22         | 641,705 32                   | 1,295,877 89            |                                        |
| .....            | .....              | 135,014 40        | 2,142 00          | 18,643 01                    | 116,371 39              |                                        |
| .....            | .....              | 468 93            | .....             | .....                        | 468 93                  |                                        |
| 300 00           | .....              | 7,800 00          | .....             | .....                        | 7,800 00                |                                        |
| .....            | .....              | 1,000 00          | .....             | .....                        | 1,000 00                |                                        |
| .....            | .....              | 5,200 00          | .....             | .....                        | 5,200 00                |                                        |
| .....            | .....              | 26,006 93         | 318 35            | 10,124 79                    | 15,882 14               |                                        |
| \$8,472 80       | \$26,172 80        | \$24,265,514 32   | \$1,120,199 66    | \$8,378,698 77               | \$15,887,252 72         | \$1,971,500 00                         |
| .....            | .....              | .....             | .....             | .....                        | 437 17                  |                                        |
| .....            | .....              | .....             | .....             | .....                        | \$15,886,815 55         |                                        |

Pay Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------------------------|------------------------------|----------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$208 61                               |
| Cemetery Trust Funds, Income.....                             |                              | 3,777 38                               |
| Copenhagen Fund.....                                          | 1,212 22                     | 100 00                                 |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 15 00                                  |
| John Foster Trust Fund.....                                   | 529 97                       | 6 50                                   |
| Franklin Fund.....                                            | 680 32                       | 114 90                                 |
| Franklin Union.....                                           | 5,780 60                     | 27,217 75                              |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 40 00                                  |
| Hospital Department:                                          |                              |                                        |
| Francis Bartlett Fund.....                                    | 117 24                       |                                        |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 8 50                                   |
| Wyman Building Fund.....                                      | 5 45                         |                                        |
| Children's Institutions Department:                           |                              |                                        |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 47 00                                  |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 52 50                                  |
| Library Department:                                           |                              |                                        |
| Trust Funds Income.....                                       | 33,174 78                    | 10,422 12                              |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                        |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 350 00                                 |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 99,688 24                              |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 350 00                                 |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 3,858 38                               |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,000 00                               |
| School Committee:                                             |                              |                                        |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 90 00                                  |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 217 50                                 |
| Franklin Medal Fund, Income.....                              | 299 27                       | 17 50                                  |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,669 30                               |
| Horace Mann School Fund, Income.....                          | 587 25                       | 152 00                                 |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 72 00                                  |
|                                                               | \$125,312 24                 | \$149,475 20                           |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
|                  |                    | \$10,567 22       |                   |                              | \$10,567 22             |
|                  |                    | 3,777 32          | \$36 75           | \$3,775 25                   | 2 07                    |
|                  |                    | 1,312 22          |                   |                              | 1,312 22                |
|                  |                    | 350 75            |                   |                              | 350 75                  |
|                  |                    | 536 53            |                   |                              | 536 53                  |
|                  |                    | 795 23            |                   | 438 02                       | 357 21                  |
|                  |                    | 32,998 32         | 2,073 10          | 30,297 18                    | 2,701 14                |
|                  |                    | 3,155 95          |                   |                              | 3,155 95                |
|                  |                    | 117 24            |                   |                              | 117 24                  |
|                  |                    | 438 22            |                   | 15 08                        | 423 14                  |
|                  |                    | 5 45              |                   |                              | 5 45                    |
|                  |                    | 344 84            | 6 00              | 68 76                        | 276 08                  |
|                  |                    | 1,719 12          |                   |                              | 1,719 12                |
|                  |                    | 43,596 90         | 325 98            | 7,901 88                     | 35,695 02               |
|                  |                    | 37 11             |                   |                              | 37 11                   |
|                  |                    | 1,179 61          | 70 29             | 1,169 00                     | 10 61                   |
|                  | \$100,000 00       | 53,523 42         |                   |                              | 53,523 42               |
|                  |                    | 1,676 56          |                   |                              | 1,676 56                |
|                  |                    | 6,004 55          | 635 50            | 5,725 46                     | 279 09                  |
|                  |                    | 2,733 30          | 91 00             | 1,000 51                     | 1,732 79                |
|                  |                    | 343 49            |                   | 36 59                        | 306 90                  |
|                  |                    | 4,169 60          |                   |                              | 4,169 60                |
|                  |                    | 316 77            |                   | 31 76                        | 285 01                  |
|                  |                    | 3,911 97          |                   | 1,293 98                     | 2,617 99                |
|                  |                    | 739 25            |                   | 339 35                       | 399 90                  |
|                  |                    | 436 50            |                   |                              | 436 50                  |
|                  | \$100,000 00       | \$174,787 44      | \$3,238 62        | \$52,092 82                  | \$122,694 62            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received during<br>1916-17. |
|---------------------------------------------|------------------------------|----------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$7,582 48                             |
| Gypsy and Brown-tail Moths Assessments..... |                              | 31                                     |
| Liquor Licenses.....                        |                              | 16,833 20                              |
| Refunded Street License Fee .....           |                              | 24 00                                  |
| Refunded Taxes.....                         |                              | 2,168 57                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                        |
| Sewerage Works Assessments.....             |                              | 75 40                                  |
| Tax Titles.....                             | 158 02                       |                                        |
|                                             | \$54,149 46                  | \$26,683 97                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$32,187 09                              |                             | \$27,460,067 24             |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 4,628,834 25                             | \$11,585,750 00             | 2,212,422 82                |
| Trust Funds, etc.....                        | 125,312 24                   | 149,475 20                               |                             |                             |
| Refunds, etc.....                            | 54,149 46                    | 26,683 97                                |                             |                             |
|                                              | \$5,876,206 48               | \$4,837,180 51                           | \$11,585,750 00             | \$29,672,490 06             |
|                                              |                              | Less to be provided for.....             |                             |                             |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-------------------|---------------------------|-------------------------|
|                  |                    | \$52,756 86       | \$233 18          | \$7,379 49                | \$45,377 37             |
|                  |                    | 31                |                   | 31                        |                         |
|                  |                    | 16,833 20         |                   | 16,833 20                 |                         |
|                  |                    | 24 00             |                   | 24 00                     |                         |
|                  |                    | 2,168 57          | 2 00              | 2,168 57                  |                         |
|                  |                    | 8,817 07          |                   |                           | 8,817 07                |
|                  |                    | 75 40             |                   | 75 40                     |                         |
|                  |                    | 158 02            |                   |                           | 158 02                  |
|                  |                    | \$80,833 43       | \$235 18          | \$26,480 97               | \$54,352 46             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 39,465 50        | \$181,765 50       | \$27,450,491 86   | \$1,959,813 87    | \$17,384,440 15              | \$10,066,051 71         |                                        |
| 68,472 80        | 26,172 80          | 24,265,514 32     | 1,120,199 66      | 8,378,698 77                 | 15,887,252 72           | \$1,971,500 00                         |
| .....            | 100,000 00         | 174,787 44        | 3,238 62          | 52,092 82                    | 122,694 62              |                                        |
| .....            | .....              | 80,833 43         | 235 18            | 26,480 97                    | 54,352 46               |                                        |
| 307,938 30       | \$307,938 30       | \$51,971,627 05   | \$3,083,487 33    | \$25,841,712 71              | \$26,130,351 51         | \$1,971,500 00                         |
|                  |                    |                   |                   |                              | 437 17                  |                                        |
|                  |                    |                   |                   |                              | <u>\$26,129,914 34</u>  |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$191 75          | \$1,342 25                   | \$651 95                |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00.         | 567 15            | 5,794 19                     | 3,920 81                |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | .....             | .....                        | 60 00                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$753 90          | \$7,136 44                   | \$4,632 76              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Personal Service.....            | \$109,652 85                   | .....            | .....              | \$109,652 85      | \$10,247 62       | \$70,213 12                  | \$39,439 73             |
| Service other than personal..... | 61,033 00                      | .....            | .....              | 61,033 00         | 5,328 53          | 41,907 26                    | 19,125 74               |
| Equipment.....                   | 1,898 00                       | .....            | .....              | 1,898 00          | 15 13             | 103 61                       | 1,794 39                |
| Supplies.....                    | 1,925 00                       | .....            | .....              | 1,925 00          | 253 66            | 1,290 02                     | 634 98                  |
| Materials.....                   | 22,900 00                      | .....            | .....              | 22,900 00         | 1,105 29          | 18,554 95                    | 4,345 05                |
|                                  | \$197,408 85                   | .....            | .....              | \$197,408 85      | \$16,950 23       | \$132,068 96                 | \$65,339 89             |



## PUBLIC WORKS DEPARTMENT — SEWER AND WATER DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | October<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Current Expenses:                |                                |                  |                    |                   |                   |                              |                         |
| Personal service.....            | \$507,746 16                   | .....            | .....              | \$507,746 16      | \$40,386 11       | \$328,609 88                 | \$179,136 28            |
| Service other than personal..... | 44,079 00                      | .....            | \$250 00           | 43,829 00         | 2,136 72          | 35,048 98                    | 8,780 02                |
| Equipment.....                   | 51,275 00                      | \$250 00         | .....              | 51,525 00         | 1,305 45          | 17,429 55                    | 34,095 45               |
| Supplies.....                    | 25,000 00                      | .....            | .....              | 25,000 00         | 2,586 60          | 18,396 13                    | 7,203 87                |
| Materials.....                   | 203,500 00                     | .....            | 700 00             | 202,800 00        | 16,225 77         | 121,057 88                   | 81,742 12               |
| Special items.....               | 107,500 00                     | 700 00           | .....              | 108,200 00        | 14,566 87         | 67,331 79                    | 40,868 21               |
| Interest.....                    | \$939,700 16                   | \$950 00         | \$950 00           | \$939,700 16      | \$83,207 52       | \$587,874 21                 | \$351,825 95            |
|                                  | 88,691 00                      | .....            | .....              | 88,691 00         | 7,080 00          | 53,427 54                    | 35,263 46               |
| Refunded Rates.....              | \$1,028,391 16                 | \$950 00         | \$950 00           | \$1,028,391 16    | \$90,887 52       | \$641,301 75                 | \$387,089 41            |
|                                  | .....                          | .....            | .....              | .....             | 53 70             | 403 57                       | .....                   |
|                                  | .....                          | .....            | .....              | .....             | \$90,941 22       | \$641,705 32                 | .....                   |

# TRANSFERS OF APPROPRIATIONS, 1916-17. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

| AUTHORITY.          |                                    | From the Appropriation for                   | To the Appropriation for                                                | Amounts. | Totals.             |
|---------------------|------------------------------------|----------------------------------------------|-------------------------------------------------------------------------|----------|---------------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                              |                                                                         |          |                     |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | City Planning Board.....                                                | .....    | \$260 00            |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                            | Election Department.....                                                | .....    | 1,515 50            |
| May 9, 1916         | .....                              | Central Library Building Addition, Site..... | Central Library Building Addition, etc.....                             | .....    | 5,305 16            |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | Overseeing of the Poor Department.....                                  | .....    | 35,000 00           |
| Sept. 18, 1916      | .....                              | George F. Parkman Fund, Income.....          | Park and Recreation Department.....                                     | .....    | 100,000 00          |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | Commonwealth Avenue, between Arlington Street and Brookline Avenue..... | .....    | 17,000 00           |
| Sept. 8, 1916       | .....                              | Municipal Building, City Square.....         | Municipal Building, Roslindale.....                                     | .....    | 1,500 00            |
| Sept. 18, 1916      | .....                              | Municipal Building, City Square.....         | Police Station, Dorchester.....                                         | .....    | 2,500 00            |
| May 9, 1916         | .....                              | Chelsea Bridge North.....                    | Chelsea Bridge South.....                                               | .....    | 16,867 64           |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                            | Granolithic Sidewalks.....                                              | .....    | 25,000 00           |
| July 7, 1916        | .....                              | Park and Recreation Department.....          | Reconstructing and Repairing Streets by Contract.....                   | .....    | 100,000 00          |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                            | Supreme Judicial Court.....                                             | .....    | 2,600 00            |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                            | Associate Medical Examiner, Northern District.....                      | .....    | 90 00               |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | Suffolk County Jail, Rebuilding Wall.....                               | .....    | 300 00              |
|                     |                                    |                                              |                                                                         |          | <u>\$307,938 30</u> |

## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                  |                     |                 |
|------------------------------------------------------------------------------------|------------------|---------------------|-----------------|
| Gross funded debt January 31, 1916                                                 |                  | \$127,394,697 68    |                 |
| Add funded debt issued in 1916-17:                                                 |                  |                     |                 |
| City Debt . . . . .                                                                | \$2,777,750 00   |                     |                 |
| Rapid transit debt . . . . .                                                       | 1,808,000 00     |                     |                 |
|                                                                                    |                  | 4,585,750 00        |                 |
|                                                                                    |                  | \$131,980,447 68    |                 |
| Deduct funded debt paid in 1916-17:                                                |                  |                     |                 |
| City debt . . . . .                                                                | \$2,150,400 00   |                     |                 |
| Hyde Park Debt . . . . .                                                           | 21,500 00        |                     |                 |
| County debt . . . . .                                                              | 37,666 66        |                     |                 |
| Cochituate water debt . . . . .                                                    | 120,500 00       |                     |                 |
| Hyde Park water debt . . . . .                                                     | 16,000 00        |                     |                 |
|                                                                                    |                  | 2,346,066 66        |                 |
| Gross funded debt September 30, 1916                                               |                  | *\$129,634,381 02   |                 |
| Sinking Funds January 31, 1916 . .                                                 | \$41,773,295 36  |                     |                 |
| Receipts during 1916-17 . . . . .                                                  | 1,504,571 28     |                     |                 |
|                                                                                    | \$43,277,866 64  |                     |                 |
| Payments during 1916-17 . . . . .                                                  | 1,985,197 68     |                     |                 |
|                                                                                    | \$41,292,668 96  |                     |                 |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                  |                     |                 |
| Betterments, etc. . . . .                                                          | \$1,123,785 15   |                     |                 |
| Blue Hill and other ave-<br>nues, assessments . . . . .                            | 65,607 93        |                     |                 |
| Highways, Making of,<br>assessments . . . . .                                      | 584,333 65       |                     |                 |
|                                                                                    | \$1,773,726 73   |                     |                 |
| Premium on loans . . . . .                                                         | 50,154 30        |                     |                 |
|                                                                                    | 1,823,881 03     |                     |                 |
| Total redemption means September 30, 1916 . . . . .                                |                  | 43,116,549 99       |                 |
| Net funded debt September 30, 1916 . . . . .                                       |                  | \$86,517,831 03     |                 |
|                                                                                    |                  |                     |                 |
|                                                                                    | Gross Debt.      | Sinking Funds, etc. | Net Debt.       |
| City debt . . . . .                                                                | \$90,075,231 00  | \$35,150,860 00     | \$54,924,371 00 |
| County debt . . . . .                                                              | *3,686,000 02    | 1,880,281 20        | 1,805,718 82    |
| Water debt . . . . .                                                               | 2,158,450 00     | 1,807,250 87        | 351,199 13      |
|                                                                                    | \$95,919,681 02  | \$38,838,392 07     | \$57,081,288 95 |
| Rapid transit debt . . . . .                                                       | 33,714,700 00    | 4,278,157 92        | 29,436,542 08   |
|                                                                                    | \$129,634,381 02 | \$43,116,549 99     | \$86,517,831 03 |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                         | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-------------------------|-----------------|----------------|----------------|------------------------|------------------|
| September 30, 1916..... | \$90,075,231 00 | \$3,686,000 02 | \$2,158,450 00 | \$33,714,700 00        | \$129,634,381 02 |
| January 31, 1916.....   | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....           | \$605,850 00    | *\$37,666 66   | *\$136,500 00  | \$1,808,000 00         | \$2,239,683 34   |

\* Decrease.

## NET FUNDED DEBT.

|                         | City Debt.      | County Debt.   | Water Debt.   | Rapid<br>Transit Debt. | Total.          |
|-------------------------|-----------------|----------------|---------------|------------------------|-----------------|
| September 30, 1916..... | \$54,924,371 00 | \$1,805,718 82 | \$351,199 13  | \$29,436,542 08        | \$86,517,831 03 |
| January 31, 1916.....   | 54,017,983 97   | 1,876,780 83   | 400,000 00    | 28,127,713 83          | 84,422,478 63   |
| Increase.....           | \$906,387 03    | * \$71,062 01  | * \$48,800 87 | \$1,308,828 25         | \$2,095,352 40  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

September 30, 1916.

|                                                                                                                           |                 |                        |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Total Funded Debt, City and County                                                                                        |                 | * \$129,634,381 02     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                 |                        |
| City debt                                                                                                                 | \$39,234,800 00 |                        |
| Water debt                                                                                                                | 2,158,450 00    |                        |
| County debt                                                                                                               | 3,363,000 02    |                        |
| Rapid transit debt,                                                                                                       | 33,714,700 00   |                        |
|                                                                                                                           |                 | <u>78,470,950 02</u>   |
| Funded debt within the debt limit                                                                                         |                 | \$51,163,431 00        |
| Offsets to funded debt:                                                                                                   |                 |                        |
| Sinking Funds                                                                                                             | \$41,292,668 96 |                        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                 |                        |
| City Sinking Funds,                                                                                                       | \$19,396,878 55 |                        |
| Water Sinking Fund,                                                                                                       | 1,807,250 87    |                        |
| County Sinking Fund,                                                                                                      | 1,880,281 20    |                        |
| Rapid Transit Sinking<br>Funds                                                                                            | 4,278,157 92    |                        |
|                                                                                                                           |                 | <u>27,362,568 54</u>   |
| Sinking Funds for debt within the<br>debt limit                                                                           |                 | \$13,930,100 42        |
| Premium on loans within the debt<br>limit                                                                                 |                 | <u>50,154 30</u>       |
| Offsets to funded debt within the debt limit                                                                              |                 | <u>13,980,254 72</u>   |
| Net indebtedness within the debt limit                                                                                    |                 | <u>\$37,183,176 28</u> |

## DEBT INCURRING POWER.

September 30, 1916.

|                                                                                                                   |                |                       |
|-------------------------------------------------------------------------------------------------------------------|----------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39 |                       |
| Less by chapter 267, Special Acts of 1916                                                                         | 500,000 00     |                       |
|                                                                                                                   |                | <u>\$3,934,213 39</u> |
| Less Loans authorized since (inside debt limit):                                                                  |                |                       |
| April 4, 1916, Park and Playground,<br>Allston                                                                    | \$82,750 00    |                       |
| April 18, 1916, North End Park and<br>Pier                                                                        | 25,000 00      |                       |
| April 18, 1916, Parker Hill Play-<br>ground.                                                                      | 25,000 00      |                       |
| April 18, 1916, Savin Hill Playground<br>and Beach                                                                | 149,000 00     |                       |
| April 18, 1916, Separate Systems of<br>Drainage                                                                   | 400,000 00     |                       |
| April 18, 1916, Sewerage Works                                                                                    | 600,000 00     |                       |
| April 20, 1916, Police Station, Hyde<br>Park                                                                      | 5,000 00       |                       |
|                                                                                                                   |                | <u>\$1,286,750 00</u> |
| Carried forward                                                                                                   | \$1,286,750 00 | \$3,934,213 39        |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

|                                                                           |                |                     |
|---------------------------------------------------------------------------|----------------|---------------------|
| <i>Brought forward</i>                                                    | \$1,286,750 00 | \$3,934,213 39      |
| May 4, 1916, School Administration Building                               | 300,000 00     |                     |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912)              | 500,000 00     |                     |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906)              | 300,000 00     |                     |
| June 17, 1916, High Pressure Fire Service                                 | 165,000 00     |                     |
| June 17, 1916, Carolina Avenue Playground                                 | 12,000 00      |                     |
| July 8, 1916, Strandway and Old Harbor Improvement                        | 599,000 00     |                     |
| September 8, 1916, Fire Station, Hyde Park                                | 5,000 00       |                     |
| September 8, 1916, Remodeling House, Engine 8                             | 22,500 00      |                     |
| September 8, 1916, Remodeling Municipal Court Building, Dorchester Street | 39,000 00      |                     |
| September 8, 1916, Police Station, Court Square                           | 15,000 00      |                     |
|                                                                           | <hr/>          | 3,244,250 00        |
| Debt incurring power September 30, 1916                                   | . . .          | <u>\$689,963 39</u> |



## LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1916.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905.... | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| June 17, 1916....  | Highways, Making of (Chap. 661, Acts 1912).                 | 500,000 00            |                        |
| June 17, 1916....  | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....  | High Pressure Fire Service.....                             | 140,000 00            |                        |
| July 8, 1916....   | Strandway and Old Harbor Improvement.                       | 599,000 00            |                        |
| Sept. 8, 1916....  | Fire Station, Hyde Park.....                                | 5,000 00              |                        |
| Sept. 8, 1916....  | Remodeling House, Engine 8.....                             | 22,500 00             |                        |
| Sept. 8, 1916....  | Remodeling Municipal Court Building, Dorchester Street.     | 39,000 00             |                        |
| Sept. 8, 1916....  | Police Station, Court Square.....                           | 15,000 00             |                        |
|                    | Inside debt limit... \$1,745,500 00                         | \$1,745,500 00        | \$226,000 00           |
|                    | Outside debt limit... 226,000 00                            |                       |                        |
|                    | \$1,971,500 00                                              |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,650,000.

†† No limit to amount. Borrowed to date \$2,450,000.







6252.57



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

Nov 1 - 1916

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, November 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office November 1, 1916, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn November 1, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power October 31, 1916. The November draft comprises special payments and weekly pay rolls during the month of October and pay rolls and bills payable November 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMEN

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Art Department.....              |                              |                                          |                             | \$840                      |
| Personal service.....            |                              |                                          |                             | 400                        |
| Service other than personal..... |                              |                                          |                             | 415                        |
| Supplies.....                    |                              |                                          |                             | 25                         |
| Assessing Department.....        |                              |                                          |                             | 214,824                    |
| Personal service.....            |                              |                                          |                             | 188,639                    |
| Service other than personal..... |                              |                                          |                             | 18,285                     |
| Equipment.....                   |                              |                                          |                             | 800                        |
| Supplies.....                    |                              |                                          |                             | 7,100                      |
| Auditing Department.....         |                              |                                          |                             | 52,524                     |
| Personal service.....            |                              |                                          |                             | 45,559                     |
| Service other than personal..... |                              |                                          |                             | 4,665                      |
| Equipment.....                   |                              |                                          |                             | 100                        |
| Supplies.....                    |                              |                                          |                             | 2,200                      |
| Building Department:             |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             | 146,493                    |
| Personal service.....            |                              |                                          |                             | 134,964                    |
| Service other than personal..... |                              |                                          |                             | 6,593                      |
| Equipment.....                   |                              |                                          |                             | 762                        |
| Supplies.....                    |                              |                                          |                             | 3,273                      |
| Special items.....               |                              |                                          |                             | 900                        |
| Board of Examiners.....          |                              |                                          |                             | 2,870                      |
| Personal service.....            |                              |                                          |                             | 2,720                      |
| Service other than personal..... |                              |                                          |                             | 50                         |
| Supplies.....                    |                              |                                          |                             | 100                        |
| Board of Appeal.....             |                              |                                          |                             | 4,604                      |
| Personal service.....            |                              |                                          |                             | 4,449                      |
| Service other than personal..... |                              |                                          |                             | 55                         |
| Supplies.....                    |                              |                                          |                             | 100                        |
| Cemetery Department.....         |                              |                                          |                             | 87,267                     |
| Personal service.....            |                              |                                          |                             | 71,377                     |
| Service other than personal..... |                              |                                          |                             | 4,942                      |
| Equipment.....                   |                              |                                          |                             | 1,895                      |
| Carried forward.....             |                              |                                          |                             | \$509,424                  |



## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$840 00            |                    | \$436 58                     | \$403 42                |                                        |
|                  |                    | 400 00              |                    | 200 00                       | 200 00                  |                                        |
|                  |                    | 415 00              |                    | 219 10                       | 195 90                  |                                        |
|                  |                    | 25 00               |                    | 17 48                        | 7 52                    |                                        |
|                  |                    | <b>214,824 81</b>   | <b>\$9,179 72</b>  | <b>172,038 76</b>            | <b>42,786 05</b>        |                                        |
|                  |                    | 188,639 81          | 8,799 53           | 162,845 88                   | 25,793 93               |                                        |
|                  |                    | 18,285 00           | 130 00             | 2,641 69                     | 15,643 31               |                                        |
|                  |                    | 800 00              |                    | 21 75                        | 778 25                  |                                        |
|                  |                    | 7,100 00            | 250 19             | 6,529 44                     | 570 56                  |                                        |
|                  |                    | <b>52,524 13</b>    | <b>3,732 50</b>    | <b>37,103 00</b>             | <b>15,421 13</b>        |                                        |
|                  |                    | 45,559 13           | 3,522 20           | 34,422 73                    | 11,136 40               |                                        |
|                  |                    | 4,665 00            | 130 00             | 2,137 23                     | 2,527 77                |                                        |
|                  |                    | 100 00              |                    |                              | 100 00                  |                                        |
|                  |                    | 2,200 00            | 80 30              | 543 04                       | 1,656 96                |                                        |
|                  |                    | <b>146,493 87</b>   | <b>11,243 31</b>   | <b>112,782 29</b>            | <b>33,711 58</b>        |                                        |
|                  |                    | 134,964 04          | 10,752 28          | 105,177 30                   | 29,786 74               |                                        |
|                  |                    | 6,593 62            | 256 38             | 3,281 57                     | 3,312 05                |                                        |
| \$210 00         |                    | 972 78              | 168 50             | 702 52                       | 270 26                  |                                        |
|                  |                    | 3,273 43            | 66 15              | 2,998 40                     | 275 03                  |                                        |
|                  | \$210 00           | 690 00              |                    | 622 50                       | 67 50                   |                                        |
|                  |                    | <b>2,870 00</b>     | <b>235 31</b>      | <b>2,349 14</b>              | <b>520 86</b>           |                                        |
|                  |                    | 2,720 00            | 220 00             | 2,270 00                     | 450 00                  |                                        |
|                  |                    | 50 00               | 5 00               | 5 00                         | 45 00                   |                                        |
|                  |                    | 100 00              | 10 31              | 74 14                        | 25 86                   |                                        |
|                  |                    | <b>4,604 00</b>     | <b>872 02</b>      | <b>4,118 75</b>              | <b>485 25</b>           |                                        |
|                  |                    | 4,449 00            | 866 66             | 4,014 02                     | 434 98                  |                                        |
|                  |                    | 55 00               | 5 36               | 23 62                        | 31 38                   |                                        |
|                  |                    | 100 00              |                    | 81 11                        | 18 89                   |                                        |
|                  |                    | <b>87,267 58</b>    | <b>7,371 07</b>    | <b>67,545 67</b>             | <b>19,721 91</b>        |                                        |
|                  | \$30 00            | 70,517 08           | 5,424 20           | 55,543 49                    | 15,003 59               |                                        |
| 33 00            | 16 00              | 4,959 50            | 470 14             | 3,077 63                     | 1,881 87                |                                        |
| 505 00           |                    | 2,400 00            | 227 21             | 1,603 30                     | 796 70                  |                                        |
|                  |                    | <b>\$509,424 39</b> | <b>\$32,633 93</b> | <b>\$396,374 19</b>          | <b>\$113,050 20</b>     |                                        |

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              |                                          |                             | <b>\$509,424</b>           |
| <b>Cemetery Department:</b>          |                              |                                          |                             |                            |
| Supplies.....                        |                              |                                          |                             | 5,029                      |
| Materials.....                       |                              |                                          |                             | 860                        |
| Special items.....                   |                              |                                          |                             | 3,164                      |
| <b>City Clerk Department.....</b>    |                              |                                          |                             | <b>44,275</b>              |
| Personal service.....                |                              |                                          |                             | 40,040                     |
| Service other than personal.....     |                              |                                          |                             | 1,288                      |
| Equipment.....                       |                              |                                          |                             | 550                        |
| Supplies.....                        |                              |                                          |                             | 1,497                      |
| Special items.....                   |                              |                                          |                             | 900                        |
| <b>City Council.....</b>             |                              |                                          |                             | <b>34,478</b>              |
| Personal service.....                |                              |                                          |                             | 22,428                     |
| Service other than personal.....     |                              |                                          |                             | 4,150                      |
| Equipment.....                       |                              |                                          |                             | 100                        |
| Supplies.....                        |                              |                                          |                             | 600                        |
| Incidental expenditures.....         |                              |                                          |                             | 7,200                      |
| <b>City Council Proceedings.....</b> |                              |                                          |                             | <b>8,000</b>               |
| Service other than personal.....     |                              |                                          |                             | 8,000                      |
| <b>City Debt Requirements:</b>       |                              |                                          |                             |                            |
| Sinking Funds.....                   |                              |                                          |                             | 1,078,116                  |
| Interest.....                        |                              | <b>\$4,235 78</b>                        |                             | <b>3,485,920</b>           |
| <b>City Documents.....</b>           |                              |                                          |                             | <b>30,000</b>              |
| Service other than personal.....     |                              |                                          |                             | 30,000                     |
| <b>City Planning Board.....</b>      |                              |                                          |                             | <b>5,000</b>               |
| Personal service.....                |                              |                                          |                             | 4,255                      |
| Service other than personal.....     |                              |                                          |                             | 494                        |
| Equipment.....                       |                              |                                          |                             | 160                        |
| Supplies.....                        |                              |                                          |                             | 90                         |
| <b>Collecting Department:</b>        |                              |                                          |                             |                            |
| Department expenses.....             |                              |                                          |                             | <b>112,645 4</b>           |
| Personal service.....                |                              |                                          |                             | 95,974 4                   |
| Service other than personal.....     |                              |                                          |                             | 10,721 0                   |
| Equipment.....                       |                              |                                          |                             | 100 0                      |
| Supplies.....                        |                              |                                          |                             | 3,900 0                    |
| Special items.....                   |                              |                                          |                             | 1,950 0                    |
| <i>Carried forward</i> .....         |                              | <b>\$4,235 78</b>                        |                             | <b>\$5,307,859 3</b>       |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | November<br>Draft.    | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-----------------------|-----------------------|------------------------------|-------------------------|---------------------------------------|
|                  |                    | <b>\$509,424 39</b>   | <b>\$32,633 93</b>    | <b>\$396,374 19</b>          | <b>\$113,050 20</b>     |                                       |
| \$308 00         |                    | 5,337 00              | 664 37                | 4,163 24                     | 1,173 76                |                                       |
|                  |                    | 860 00                | 318 15                | 675 86                       | 184 14                  |                                       |
|                  |                    | 3,164 00              | 267 00                | 2,482 15                     | 681 85                  |                                       |
|                  |                    | <b>44,275 32</b>      | <b>3,441 97</b>       | <b>34,073 08</b>             | <b>10,202 24</b>        |                                       |
|                  |                    | 40,040 16             | 3,205 32              | 31,504 24                    | 8,535 92                |                                       |
|                  |                    | 1,288 00              | 45 70                 | 218 61                       | 1,069 39                |                                       |
|                  |                    | 550 00                |                       | 536 80                       | 13 20                   |                                       |
|                  |                    | 1,497 16              | 115 95                | 1,063 43                     | 433 73                  |                                       |
|                  |                    | 900 00                | 75 00                 | 750 00                       | 150 00                  |                                       |
|                  |                    | <b>34,478 19</b>      | <b>3,423 43</b>       | <b>25,652 46</b>             | <b>8,825 73</b>         |                                       |
|                  |                    | 22,428 19             | 1,687 40              | 17,003 63                    | 5,424 56                |                                       |
|                  |                    | 4,150 00              | 1,321 82              | 2,964 60                     | 1,185 40                |                                       |
|                  |                    | 100 00                |                       | 63 15                        | 36 85                   |                                       |
|                  |                    | 600 00                | 7 41                  | 454 98                       | 145 02                  |                                       |
|                  |                    | 7,200 00              | 406 80                | 5,166 10                     | 2,033 90                |                                       |
|                  |                    | <b>8,000 00</b>       | <b>859 84</b>         | <b>7,333 31</b>              | <b>666 69</b>           |                                       |
|                  |                    | 8,000 00              | 859 84                | 7,333 31                     | 666 69                  |                                       |
|                  |                    | <b>1,078,116 00</b>   | <b>1,078,116 00</b>   | <b>1,078,116 00</b>          |                         |                                       |
|                  |                    | <b>3,490,155 78</b>   | <b>274,104 27</b>     | <b>1,929,780 91</b>          | <b>1,560,374 87</b>     |                                       |
|                  |                    | <b>30,000 00</b>      | <b>8,232 11</b>       | <b>23,072 46</b>             | <b>6,927 54</b>         |                                       |
|                  |                    | 30,000 00             | 8,232 11              | 23,072 46                    | 6,927 54                |                                       |
| <b>260 00</b>    |                    | <b>5,260 00</b>       | <b>457 35</b>         | <b>3,931 98</b>              | <b>1,328 02</b>         |                                       |
| 260 00           |                    | 4,515 52              | 405 04                | 3,501 64                     | 1,013 88                |                                       |
|                  |                    | 494 48                | 44 01                 | 300 77                       | 193 71                  |                                       |
|                  |                    | 160 00                | 5 67                  | 107 41                       | 52 59                   |                                       |
|                  |                    | 90 00                 | 2 63                  | 22 16                        | 67 84                   |                                       |
|                  |                    | <b>112,645 40</b>     | <b>8,066 75</b>       | <b>84,978 76</b>             | <b>27,666 64</b>        |                                       |
|                  |                    | 95,974 40             | 7,516 23              | 74,268 46                    | 21,705 94               |                                       |
| 100 00           |                    | 10,821 00             | 349 14                | 6,986 91                     | 3,834 09                |                                       |
|                  |                    | 100 00                |                       |                              | 100 00                  |                                       |
|                  | <b>\$100 00</b>    | 3,800 00              | 38 88                 | 2,098 39                     | 1,701 61                |                                       |
|                  |                    | 1,950 00              | 162 50                | 1,625 00                     | 325 00                  |                                       |
| <b>\$260 00</b>  |                    | <b>\$5,312,355 08</b> | <b>\$1,409,335 65</b> | <b>\$3,583,313 15</b>        | <b>\$1,729,041 93</b>   |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat<br>1916-17 |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....           |                              | <b>\$4,235 78</b>                        |                             | <b>\$5,307.81</b>     |
| Collecting Department:                 |                              |                                          |                             |                       |
| Water Division.....                    |                              | <b>*26,407 80</b>                        |                             |                       |
| Personal service.....                  |                              | 24,187 80                                |                             |                       |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                       |
| Supplies.....                          |                              | 1,000 00                                 |                             |                       |
| Consumptives' Hospital Department..... |                              |                                          |                             | <b>228.03</b>         |
| Personal service.....                  |                              |                                          |                             | 107.62                |
| Service other than personal.....       |                              |                                          |                             | 38.89                 |
| Equipment.....                         |                              |                                          |                             | 9.25                  |
| Supplies.....                          |                              |                                          |                             | 70.22                 |
| Materials.....                         |                              |                                          |                             | 2.04                  |
| Election Department.....               |                              |                                          |                             | <b>150.67</b>         |
| Personal service.....                  |                              |                                          |                             | 109.91                |
| Service other than personal.....       |                              |                                          |                             | 37.70                 |
| Equipment.....                         |                              |                                          |                             | 40                    |
| Supplies.....                          |                              |                                          |                             | 2.01                  |
| Materials.....                         |                              |                                          |                             | 65                    |
| Finance Commission.....                |                              |                                          |                             | <b>30.00</b>          |
| Personal service.....                  |                              |                                          |                             | 22.03                 |
| Service other than personal.....       |                              |                                          |                             | 7.74                  |
| Equipment.....                         |                              |                                          |                             | 7                     |
| Supplies.....                          |                              |                                          |                             | 15                    |
| Fire Department.....                   |                              |                                          |                             | <b>2,051.83</b>       |
| Personal service.....                  |                              |                                          |                             | 1,551.37              |
| Service other than personal.....       |                              |                                          |                             | 89.96                 |
| Equipment.....                         |                              |                                          |                             | 123.40                |
| Supplies.....                          |                              |                                          |                             | 103.87                |
| Materials.....                         |                              |                                          |                             | 34.70                 |
| Special items.....                     |                              |                                          |                             | 148.52                |
| Health Department.....                 |                              |                                          |                             | <b>329.84</b>         |
| Personal service.....                  |                              |                                          |                             | 224.38                |
| Service other than personal.....       |                              |                                          |                             | 82.91                 |
| Equipment.....                         |                              |                                          |                             | 4.40                  |
| Supplies.....                          |                              |                                          |                             | 15.65                 |
| Special items.....                     |                              |                                          |                             | 2.50                  |
| <i>Carried forward</i> .....           |                              | <b>\$30,643 58</b>                       |                             | <b>\$8,098.24</b>     |

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| \$260 00         | .....              | \$5,312,355 08    | \$1,409,335 65     | \$3,583,313 15               | \$1,729,041 93          |                                        |
| .....            |                    | 26,407 80         | 2,017 03           | 18,378 54                    | 8,029 26                |                                        |
| .....            |                    | 24,187 80         | 1,993 03           | 17,647 76                    | 6,540 04                |                                        |
| 6 00             | .....              | 1,226 00          | 24 00              | 214 00                       | 1,012 00                |                                        |
| .....            | \$6 00             | 994 00            | .....              | 516 78                       | 477 22                  |                                        |
| .....            |                    | 228,033 61        | 18,253 01          | 182,822 85                   | 45,210 76               |                                        |
| .....            |                    | 107,622 84        | 8,904 08           | 85,372 25                    | 22,250 59               |                                        |
| .....            | 85 00              | 38,805 19         | 1,832 48           | 27,643 10                    | 11,162 09               |                                        |
| .....            | 1,890 00           | 7,364 75          | 385 99             | 5,824 59                     | 1,540 16                |                                        |
| 1,850 00         | .....              | 72,072 87         | 7,047 25           | 62,545 84                    | 9,527 03                |                                        |
| 125 00           | .....              | 2,167 96          | 83 21              | 1,437 07                     | 730 89                  |                                        |
| 5,491 66         | .....              | 157,163 58        | 13,175 88          | 89,464 86                    | 67,698 72               |                                        |
| 3,377 16         | .....              | 113,289 08        | 5,848 46           | 59,998 39                    | 53,290 69               |                                        |
| 2,826 00         | 4,776 05           | 35,749 95         | 5,827 46           | 25,432 78                    | 10,317 17               |                                        |
| 150 00           | .....              | 550 00            | 8 00               | 280 82                       | 269 18                  |                                        |
| 4,714 55         | .....              | 6,724 55          | 1,489 86           | 3,106 27                     | 3,618 28                |                                        |
| 200 00           | .....              | 850 00            | 2 10               | 646 60                       | 203 40                  |                                        |
| .....            |                    | 30,000 00         | 2,533 36           | 22,339 75                    | 7,660 25                |                                        |
| .....            |                    | 22,030 00         | 1,705 84           | 17,481 94                    | 4,548 06                |                                        |
| .....            |                    | 7,743 00          | 810 84             | 4,646 92                     | 3,096 08                |                                        |
| .....            |                    | 75 00             | 5 53               | 61 43                        | 13 57                   |                                        |
| .....            |                    | 152 00            | 11 15              | 149 46                       | 2 54                    |                                        |
| .....            |                    | 2,051,831 88      | 155,961 17         | 1,514,226 63                 | 537,605 25              |                                        |
| .....            |                    | 1,551,376 88      | 119,152 74         | 1,155,548 84                 | 395,828 04              |                                        |
| .....            |                    | 89,960 00         | 5,848 50           | 54,196 20                    | 35,763 80               |                                        |
| .....            |                    | 123,400 00        | 1,890 14           | 69,558 51                    | 53,841 49               |                                        |
| .....            |                    | 103,875 00        | 12,777 07          | 91,132 46                    | 12,742 54               |                                        |
| .....            |                    | 34,700 00         | 3,632 21           | 31,512 56                    | 3,187 44                |                                        |
| .....            |                    | 148,520 00        | 12,660 51          | 112,278 06                   | 36,241 94               |                                        |
| .....            |                    | 329,849 66        | 25,352 80          | 251,102 83                   | 78,746 83               |                                        |
| .....            |                    | 224,385 66        | 17,072 15          | 172,805 73                   | 51,579 93               |                                        |
| .....            |                    | 82,914 00         | 7,311 01           | 64,651 63                    | 18,262 37               |                                        |
| .....            |                    | 4,400 00          | 280 18             | 3,014 97                     | 1,385 03                |                                        |
| .....            |                    | 15,650 00         | 481 46             | 8,547 50                     | 7,102 50                |                                        |
| .....            |                    | 2,500 00          | 208 00             | 2,083 00                     | 417 00                  |                                        |
| 7,751 66         | .....              | \$8,135,641 61    | \$1,626,628 90     | \$5,661,648 61               | \$2,473,993 00          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropri-<br>1916- |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,098,2          |
| Hospital Department.....             |                              | 1,459 50                                 |                             | 788,4              |
| Personal service.....                |                              |                                          |                             | 362,5              |
| Service other than personal.....     |                              |                                          |                             | 35,1               |
| Equipment.....                       |                              |                                          |                             | 60,2               |
| Supplies.....                        |                              | 1,459 50                                 |                             | 317,8              |
| Materials.....                       |                              |                                          |                             | 12,3               |
| Special items.....                   |                              |                                          |                             | 2                  |
| Infirmiry Department:                |                              |                                          |                             |                    |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 201,2              |
| Personal service.....                |                              |                                          |                             | 57,5               |
| Service other than personal.....     |                              |                                          |                             | 11,0               |
| Equipment.....                       |                              |                                          |                             | 13,8               |
| Supplies.....                        |                              |                                          |                             | 111,0              |
| Materials.....                       |                              |                                          |                             | 7,7                |
| Office expenses.....                 |                              |                                          |                             | 4,7                |
| Personal service.....                |                              |                                          |                             | 3,7                |
| Service other than personal.....     |                              |                                          |                             | 2                  |
| Equipment.....                       |                              |                                          |                             |                    |
| Supplies.....                        |                              |                                          |                             |                    |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,7               |
| Personal service.....                |                              |                                          |                             | 7,7                |
| Service other than personal.....     |                              |                                          |                             | 1,7                |
| Equipment.....                       |                              |                                          |                             |                    |
| Supplies.....                        |                              |                                          |                             | 3,7                |
| Materials.....                       |                              |                                          |                             |                    |
| Children's Institutions Department:  |                              |                                          |                             |                    |
| Placing Out and Office Division..... |                              |                                          |                             | 129,7              |
| Personal service.....                |                              |                                          |                             | 12,7               |
| Service other than personal.....     |                              |                                          |                             | 103,7              |
| Equipment.....                       |                              |                                          |                             | 10,7               |
| Supplies.....                        |                              |                                          |                             | 1,7                |
| Materials.....                       |                              |                                          |                             |                    |
| Special items.....                   |                              |                                          |                             | 1,7                |
| <i>Carried forward</i> .....         |                              | \$32,103 08                              |                             | \$9,234,7          |



## Appropriations.—Continued.

| Transfers to. | Transfers from. | Total Credits. | November Draft. | Expenditures for 1916-17. | Balances Unexpended.          | Loans authorized but not issued. |
|---------------|-----------------|----------------|-----------------|---------------------------|-------------------------------|----------------------------------|
| 751 66        |                 | \$8,135,641 61 | \$1,626,628 90  | \$5,661,648 61            | \$2,473,993 00                |                                  |
| 000 00        |                 | 797,866 77     | 58,382 54       | 601,312 56                | 196,554 21                    |                                  |
|               |                 | 362,558 36     | 26,471 33       | 264,859 59                | 97,698 77                     |                                  |
| 666 09        |                 | 35,825 09      | 1,744 01        | 23,465 70                 | 12,359 39                     |                                  |
| 63 23         |                 | 60,326 23      | 4,519 47        | 37,041 47                 | 23,284 76                     |                                  |
| 000 00        | \$744 17        | 326,576 33     | 24,617 19       | 263,687 97                | 62,888 36                     |                                  |
| 14 85         |                 | 12,380 76      | 1,010 54        | 11,873 46                 | 507 30                        |                                  |
|               |                 | 200 00         | 20 00           | 384 37                    | (§184.87 to be provided for.) |                                  |
| 500 00        |                 | 202,239 40     | 13,908 03       | 158,732 51                | 43,506 89                     |                                  |
|               |                 | 57,549 40      | 4,032 59        | 41,404 15                 | 16,145 25                     |                                  |
| 620 10        |                 | 11,670 10      | 1,137 09        | 7,331 31                  | 4,338 79                      |                                  |
|               |                 | 13,835 00      | 434 82          | 8,978 89                  | 4,856 11                      |                                  |
|               | 120 10          | 111,484 90     | 8,068 10        | 96,408 44                 | 15,076 46                     |                                  |
|               |                 | 7,700 00       | 235 43          | 4,609 72                  | 3,090 28                      |                                  |
|               |                 | 4,383 00       | 320 11          | 3,673 19                  | 709 81                        |                                  |
|               |                 | 3,800 00       | 316 66          | 3,166 60                  | 633 40                        |                                  |
|               | 14 89           | 251 11         |                 | 202 54                    | 48 57                         |                                  |
|               | 33 15           | 83 85          |                 | 80 95                     | 2 90                          |                                  |
| 48 04         |                 | 248 04         | 3 45            | 223 10                    | 24 94                         |                                  |
|               |                 | 12,491 28      | 622 89          | 9,514 94                  | 2,976 34                      |                                  |
|               |                 | 7,766 28       | 551 17          | 5,738 48                  | 2,027 80                      |                                  |
|               |                 | 1,050 00       |                 | 420 02                    | 629 98                        |                                  |
|               |                 | 300 00         | 30 25           | 217 55                    | 82 45                         |                                  |
|               |                 | 3,275 00       | 26 32           | 3,054 29                  | 220 71                        |                                  |
|               |                 | 100 00         | 15 15           | 84 60                     | 15 40                         |                                  |
|               |                 | 129,126 88     | 12,304 39       | 103,196 27                | 25,930 61                     |                                  |
|               |                 | 12,929 88      | 956 20          | 9,564 84                  | 3,365 04                      |                                  |
|               |                 | 103,380 00     | 10,032 46       | 83,365 46                 | 20,014 54                     |                                  |
|               |                 | 10,190 00      | 1,063 55        | 8,231 71                  | 1,958 29                      |                                  |
|               |                 | 1,127 00       | 75 88           | 840 03                    | 286 97                        |                                  |
|               |                 | 500 00         | 92 97           | 444 23                    | 55 77                         |                                  |
|               |                 | 1,000 00       | 83 33           | 750 00                    | 250 00                        |                                  |
| 251 66        |                 | \$9,281,748 94 | \$1,712,166 86  | \$6,538,078 08            | \$2,743,670 86                |                                  |

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat-<br>ion 1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     |                              | \$32,103 08                              |                             | \$9,234,31                  |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                             |
| Suffolk School for Boys.....                     |                              |                                          |                             | 48,04                       |
| Personal service.....                            |                              |                                          |                             | 19,42                       |
| Service other than personal.....                 |                              |                                          |                             | 96                          |
| Equipment.....                                   |                              |                                          |                             | 2,15                        |
| Supplies.....                                    |                              |                                          |                             | 16,97                       |
| Materials.....                                   |                              |                                          |                             | 1,55                        |
| Special items.....                               |                              |                                          |                             | 7,00                        |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,89</b>                |
| Personal service.....                            |                              |                                          |                             | 15,50                       |
| Service other than personal.....                 |                              |                                          |                             | 5,78                        |
| Equipment.....                                   |                              |                                          |                             | 38                          |
| Supplies.....                                    |                              |                                          |                             | 21                          |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35,18</b>                |
| Personal service.....                            |                              |                                          |                             | 18,41                       |
| Service other than personal.....                 |                              |                                          |                             | 11,10                       |
| Equipment.....                                   |                              |                                          |                             | 38                          |
| Supplies.....                                    |                              |                                          |                             | 5,00                        |
| Materials.....                                   |                              |                                          |                             | 10                          |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,91</b>                |
| Personal service.....                            |                              |                                          |                             | 50,81                       |
| Service other than personal.....                 |                              |                                          |                             | 1,31                        |
| Equipment.....                                   |                              |                                          |                             | 21                          |
| Supplies.....                                    |                              |                                          |                             | 31                          |
| Special items.....                               |                              |                                          |                             | 1,11                        |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,01</b>               |
| Personal service.....                            |                              |                                          |                             | 296,61                      |
| Service other than personal.....                 |                              |                                          |                             | 41,31                       |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,51                       |
| Supplies.....                                    |                              |                                          |                             | 20,91                       |
| Materials.....                                   |                              |                                          |                             | 6,51                        |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39,61</b>                |
| Personal service.....                            |                              |                                          |                             | 26,41                       |
| Service other than personal.....                 |                              |                                          |                             | 9,91                        |
| Equipment.....                                   |                              |                                          |                             | 91                          |
| Supplies.....                                    |                              |                                          |                             | 2,21                        |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$32,103 08</b>                       |                             | <b>\$9,842,11</b>           |

## AUDITOR'S MONTHLY EXHIBIT.

11

ropriations.— *Continued.*

| ansfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|----------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 5,251 66       | .....              | \$9,281,748 94    | \$1,712,166 86     | \$6,538,078 08               | \$2,743,670 86          |                                        |
|                |                    | 48,044 00         | 2,684 32           | 37,601 74                    | 10,442 26               |                                        |
|                |                    | 19,422 50         | 1,508 82           | 15,572 99                    | 3,849 51                |                                        |
|                |                    | 969 00            | 67 28              | 445 95                       | 523 05                  |                                        |
|                |                    | 2,150 00          | 8 15               | 1,074 90                     | 1,075 10                |                                        |
|                |                    | 16,977 50         | 839 47             | 14,502 29                    | 2,475 21                |                                        |
|                |                    | 1,525 00          | 43 07              | 1,353 09                     | 171 91                  |                                        |
|                |                    | 7,000 00          | 217 53             | 4,652 52                     | 2,347 48                |                                        |
|                |                    | <b>21,891 32</b>  | <b>1,515 20</b>    | <b>16,311 76</b>             | <b>5,579 56</b>         |                                        |
|                |                    | 15,501 32         | 1,186 60           | 11,534 60                    | 3,966 72                |                                        |
|                |                    | 5,785 00          | 308 83             | 4,285 91                     | 1,499 09                |                                        |
|                |                    | 350 00            | .....              | 326 10                       | 23 90                   |                                        |
|                |                    | 255 00            | 19 77              | 165 15                       | 89 85                   |                                        |
|                |                    | <b>35,184 78</b>  | <b>6,259 87</b>    | <b>27,286 00</b>             | <b>7,898 78</b>         |                                        |
|                |                    | 18,455 68         | 1,397 18           | 13,674 50                    | 4,781 18                |                                        |
|                |                    | 11,164 10         | 336 00             | 8,496 81                     | 2,667 29                |                                        |
|                |                    | 395 00            | 108 46             | 364 25                       | 30 75                   |                                        |
|                |                    | 5,005 00          | 4,416 73           | 4,653 34                     | 351 06                  |                                        |
|                |                    | 165 00            | 1 50               | 97 10                        | 67 90                   |                                        |
|                |                    | <b>53,936 08</b>  | <b>4,298 15</b>    | <b>45,534 03</b>             | <b>8,402 05</b>         |                                        |
|                |                    | 50,836 08         | 4,089 84           | 43,104 64                    | 7,731 44                |                                        |
|                |                    | 1,350 00          | 74 83              | 916 58                       | 433 42                  |                                        |
|                |                    | 280 00            | 6 85               | 237 26                       | 42 74                   |                                        |
|                |                    | 370 00            | 35 63              | 359 55                       | 10 45                   |                                        |
|                |                    | 1,100 00          | 91 00              | 916 00                       | 184 00                  |                                        |
|                |                    | <b>409,236 98</b> | <b>29,381 28</b>   | <b>301,118 39</b>            | <b>108,118 59</b>       |                                        |
|                |                    | 296,675 00        | 22,153 77          | 216,922 47                   | 79,752 53               |                                        |
| 3,010 00       | .....              | 44,400 00         | 4,612 80           | 36,038 67                    | 8,361 33                |                                        |
|                | \$3,010 00         | 40,671 98         | 1,625 37           | 27,332 79                    | 13,339 19               |                                        |
|                |                    | 20,990 00         | 648 41             | 14,596 94                    | 6,393 06                |                                        |
|                |                    | 6,500 00          | 340 93             | 6,227 52                     | 272 48                  |                                        |
|                |                    | <b>39,623 48</b>  | <b>2,799 19</b>    | <b>30,909 08</b>             | <b>8,714 40</b>         |                                        |
|                |                    | 26,473 48         | 2,136 44           | 21,288 40                    | 5,185 08                |                                        |
|                |                    | 9,990 00          | 579 58             | 7,588 47                     | 2,401 53                |                                        |
|                |                    | 925 00            | 10 00              | 518 05                       | 406 95                  |                                        |
|                |                    | 2,235 00          | 73 17              | 1,514 16                     | 720 84                  |                                        |
| 5,251 66       | .....              | \$9,889,665 58    | \$1,759,104 87     | \$6,996,839 08               | \$2,892,826 50          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$32,103 08                              | .....                       | \$9,842,153               |
| Market Department.....              |                              |                                          |                             | 13,006                    |
| Personal service.....               |                              |                                          |                             | 11,586                    |
| Service other than personal.....    |                              |                                          |                             | 1,016                     |
| Equipment.....                      |                              |                                          |                             | 30                        |
| Supplies.....                       |                              |                                          |                             | 230                       |
| Materials.....                      |                              |                                          |                             | 30                        |
| Special items.....                  |                              |                                          |                             | 113                       |
| Mayor, Office Expenses.....         |                              |                                          |                             | 50,000                    |
| Personal service.....               |                              |                                          |                             | 32,028                    |
| Service other than personal.....    |                              |                                          |                             | 7,350                     |
| Equipment.....                      |                              |                                          |                             | 2,050                     |
| Supplies.....                       |                              |                                          |                             | 3,572                     |
| Incidental expenditures.....        |                              |                                          |                             | 5,000                     |
| Public Celebrations.....            | 180 55                       | 301 51                                   |                             | 40,000                    |
| Overseeing of the Poor Department:  |                              |                                          |                             |                           |
| Central Office.....                 |                              |                                          |                             | 562,942                   |
| Personal service.....               |                              |                                          |                             | 48,847                    |
| Service other than personal.....    |                              |                                          |                             | 8,397                     |
| Equipment.....                      |                              |                                          |                             | 525                       |
| Supplies.....                       |                              |                                          |                             | 3,492                     |
| Special items.....                  |                              |                                          |                             | 501,681                   |
| Temporary Home.....                 |                              |                                          |                             | 5,703                     |
| Personal service.....               |                              |                                          |                             | 2,421                     |
| Service other than personal.....    |                              |                                          |                             | 1,069                     |
| Equipment.....                      |                              |                                          |                             | 55                        |
| Supplies.....                       |                              |                                          |                             | 2,158                     |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,833                    |
| Personal service.....               |                              |                                          |                             | 4,693                     |
| Service other than personal.....    |                              |                                          |                             | 1,475                     |
| Equipment.....                      |                              |                                          |                             | 395                       |
| Supplies.....                       |                              |                                          |                             | 5,270                     |
| Park and Recreation Department..... |                              | 200 00                                   |                             | 748,206                   |
| Personal service.....               |                              | 200 00                                   |                             | 558,556                   |
| Service other than personal.....    |                              |                                          |                             | 68,400                    |
| Equipment.....                      |                              |                                          |                             | 11,700                    |
| Supplies.....                       |                              |                                          |                             | 40,250                    |
| <i>Carried forward</i> .....        | \$337 53                     | \$32,604 59                              | .....                       | \$11,273,845              |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| \$15,251 66      |                    | \$9,889,665 58    | \$1,759,164 87     | \$6,996,839 08               | \$2,892,826 50          |                                        |
|                  |                    | 13,006 00         | 1,038 36           | 10,239 57                    | 2,766 43                |                                        |
|                  |                    | 11,586 40         | 934 45             | 9,251 30                     | 2,335 10                |                                        |
|                  |                    | 1,016 00          | 44 81              | 802 81                       | 213 19                  |                                        |
|                  |                    | 30 00             | 10 35              | 17 20                        | 12 80                   |                                        |
|                  |                    | 230 00            | 29 17              | 148 68                       | 81 32                   |                                        |
|                  |                    | 30 00             | 19 58              | 19 58                        | 10 42                   |                                        |
|                  |                    | 113 60            |                    |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 2,891 93           | 34,916 90                    | 15,083 10               |                                        |
|                  |                    | 32,028 00         | 2,267 59           | 23,009 61                    | 9,018 39                |                                        |
| 850 00           |                    | 8,200 00          | 215 12             | 4,157 16                     | 4,042 84                |                                        |
|                  | \$350 00           | 1,700 00          | 154 79             | 761 83                       | 938 17                  |                                        |
|                  | 500 00             | 3,072 00          | 254 43             | 2,013 66                     | 1,058 34                |                                        |
|                  |                    | 5,000 00          |                    | 4,974 64                     | 25 36                   |                                        |
|                  |                    | 40,482 06         |                    | 36,221 14                    | 4,260 92                |                                        |
| 35,000 00        |                    | 597,942 93        | 50,519 99          | 486,485 61                   | 111,457 32              |                                        |
| 195 55           |                    | 49,042 69         | 3,849 86           | 37,363 61                    | 11,679 08               |                                        |
|                  | 50 27              | 8,346 73          | 485 89             | 5,758 52                     | 2,588 21                |                                        |
|                  | 145 28             | 379 72            |                    | 180 02                       | 199 70                  |                                        |
|                  |                    | 3,492 00          | 36 17              | 3,052 42                     | 439 58                  |                                        |
| 35,000 00        |                    | 536,681 79        | 46,148 07          | 440,131 04                   | 96,550 75               |                                        |
|                  |                    | 5,703 30          | 408 98             | 4,202 32                     | 1,500 98                |                                        |
|                  |                    | 2,421 30          | 200 00             | 2,021 30                     | 400 00                  |                                        |
|                  | 16 10              | 1,052 90          | 47 46              | 524 08                       | 528 82                  |                                        |
|                  |                    | 55 00             |                    | 16 99                        | 38 01                   |                                        |
| 16 10            |                    | 2,174 10          | 161 52             | 1,639 95                     | 534 15                  |                                        |
|                  |                    | 11,833 04         | 777 66             | 8,233 71                     | 3,599 33                |                                        |
|                  |                    | 4,693 04          | 290 40             | 3,527 10                     | 1,165 94                |                                        |
|                  |                    | 1,475 00          | 101 23             | 983 35                       | 491 65                  |                                        |
|                  |                    | 395 00            | 28 23              | 95 50                        | 299 50                  |                                        |
|                  |                    | 5,270 00          | 357 80             | 3,627 76                     | 1,642 24                |                                        |
| 162,480 50       | 100,000 60         | 810,886 74        | 64,873 74          | 593,302 68                   | 217,584 06              |                                        |
| 145,317 50       | 100,000 00         | 604,073 74        | 44,045 72          | 435,619 02                   | 168,454 72              |                                        |
|                  |                    | 68,400 00         | 4,502 31           | 60,359 36                    | 8,040 64                |                                        |
| 1,000 00         |                    | 12,700 00         | 100 45             | 10,537 91                    | 2,162 09                |                                        |
| 8,000 00         |                    | 48,250 00         | 6,961 02           | 40,207 59                    | 8,042 41                |                                        |
| 212,732 16       | \$100,000 00       | \$11,419,519 65   | \$1,879,615 53     | \$8,170,441 01               | \$3,249,078 64          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,604 59                              | .....                       | \$11,273,845 3            |
| <b>Park and Recreation Department:</b>  |                              |                                          |                             |                           |
| Materials.....                          |                              |                                          |                             | 42,300 0                  |
| Special items.....                      |                              |                                          |                             | 27,000 0                  |
| <b>Police Department.....</b>           |                              |                                          |                             | <b>2,715,579 0</b>        |
| Personal service.....                   |                              |                                          |                             | 2,365,896 0               |
| Service other than personal.....        |                              |                                          |                             | 96,215 0                  |
| Equipment.....                          |                              |                                          |                             | 27,780 0                  |
| Supplies.....                           |                              |                                          |                             | 66,400 0                  |
| Special items.....                      |                              |                                          |                             | 159,288 0                 |
| <b>Public Buildings Department.....</b> |                              | <b>120 00</b>                            |                             | <b>246,274 2</b>          |
| Personal service.....                   |                              |                                          |                             | 135,452 7                 |
| Service other than personal.....        |                              | 120 00                                   |                             | 54,955 0                  |
| Equipment.....                          |                              |                                          |                             | 6,778 5                   |
| Supplies.....                           |                              |                                          |                             | 25,818 0                  |
| Materials.....                          |                              |                                          |                             | 1,750 0                   |
| Special items.....                      |                              |                                          |                             | 21,520 0                  |
| <b>Public Works Department:</b>         |                              |                                          |                             |                           |
| Central Office.....                     |                              |                                          |                             | <b>74,725 0</b>           |
| Personal service.....                   |                              |                                          |                             | 68,955 0                  |
| Service other than personal.....        |                              |                                          |                             | 1,960 0                   |
| Equipment.....                          |                              |                                          |                             | 525 0                     |
| Supplies.....                           |                              |                                          |                             | 3,285 0                   |
| <b>Bridge Service.....</b>              |                              |                                          |                             | <b>312,247 9</b>          |
| Personal service.....                   |                              |                                          |                             | 225,304 0                 |
| Service other than personal.....        |                              |                                          |                             | 23,901 0                  |
| Equipment.....                          |                              |                                          |                             | 1,998 9                   |
| Supplies.....                           |                              |                                          |                             | 8,094 0                   |
| Materials.....                          |                              |                                          |                             | 27,350 0                  |
| Special items.....                      |                              |                                          |                             | 25,600 0                  |
| <b>Ferry Service.....</b>               |                              |                                          |                             | <b>298,115 7</b>          |
| Personal service.....                   |                              |                                          |                             | 190,696 7                 |
| Service other than personal.....        |                              |                                          |                             | 39,269 0                  |
| Equipment.....                          |                              |                                          |                             | 2,250 0                   |
| Supplies.....                           |                              |                                          |                             | 49,600 0                  |
| Materials.....                          |                              |                                          |                             | 9,250 0                   |
| Special items.....                      |                              |                                          |                             | 7,050 0                   |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,724 59                              | .....                       | \$14,920,787 3            |



## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|---------------------|--------------------|------------------------------|-------------------------|---------------------------------------|
| \$212,732 16     | \$100,000 00       | \$11,419,519 65     | \$1,879,615 53     | \$8,170,441 01               | \$3,249,078 64          |                                       |
| 8,000 00         | .....              | 50,300 00           | 6,450 61           | 26,996 19                    | 23,303 81               |                                       |
| 163 00           | .....              | 27,163 00           | 2,813 63           | 19,582 61                    | 7,580 39                |                                       |
| .....            | .....              | <b>2,715,579 00</b> | <b>207,516 76</b>  | <b>2,046,596 50</b>          | <b>668,982 50</b>       |                                       |
| 500 00           | .....              | 2,366,396 00        | 181,500 21         | 1,762,626 52                 | 603,769 48              |                                       |
| .....            | 6,400 00           | 89,815 00           | 6,942 04           | 72,535 35                    | 17,279 65               |                                       |
| 4,500 00         | .....              | 32,280 00           | 1,007 16           | 21,070 64                    | 11,209 36               |                                       |
| 1,400 00         | .....              | 67,800 00           | 4,736 42           | 57,520 91                    | 10,279 09               |                                       |
| .....            | .....              | 159,288 00          | 13,330 93          | 132,843 08                   | 26,444 92               |                                       |
| .....            | .....              | <b>246,394 27</b>   | <b>19,156 79</b>   | <b>189,208 37</b>            | <b>57,185 90</b>        |                                       |
| 200 00           | .....              | 135,652 77          | 10,642 74          | 102,704 61                   | 32,948 16               |                                       |
| .....            | .....              | 55,075 00           | 5,131 97           | 45,044 76                    | 10,030 24               |                                       |
| .....            | .....              | 6,778 50            | 61 76              | 4,656 27                     | 2,122 23                |                                       |
| .....            | .....              | 25,818 00           | 2,433 47           | 22,301 12                    | 3,516 88                |                                       |
| .....            | .....              | 1,750 00            | 164 89             | 1,118 11                     | 631 89                  |                                       |
| .....            | 200 00             | 21,320 00           | 721 96             | 13,383 50                    | 7,936 50                |                                       |
| .....            | .....              | <b>74,725 00</b>    | <b>5,558 62</b>    | <b>57,298 35</b>             | <b>17,426 65</b>        |                                       |
| .....            | .....              | 68,955 00           | 5,385 51           | 53,207 93                    | 15,747 07               |                                       |
| .....            | .....              | 1,960 00            | 75 97              | 894 81                       | 1,065 19                |                                       |
| .....            | .....              | 525 00              | .....              | 453 86                       | 71 14                   |                                       |
| .....            | .....              | 3,285 00            | 97 14              | 2,741 75                     | 543 25                  |                                       |
| .....            | .....              | <b>312,247 99</b>   | <b>21,734 77</b>   | <b>212,867 28</b>            | <b>99,380 71</b>        |                                       |
| 400 00           | .....              | 225,704 08          | 16,451 47          | 168,800 83                   | 56,903 25               |                                       |
| .....            | 295 00             | 23,606 00           | 1,953 45           | 14,935 72                    | 8,670 28                |                                       |
| .....            | .....              | 1,998 91            | 76 62              | 1,199 28                     | 799 63                  |                                       |
| .....            | .....              | 8,094 00            | 409 42             | 5,217 41                     | 2,876 59                |                                       |
| .....            | .....              | 27,350 00           | 2,401 54           | 16,509 97                    | 10,840 03               |                                       |
| .....            | 105 00             | 25,495 00           | 442 27             | 6,204 07                     | 19,290 93               |                                       |
| .....            | .....              | <b>298,115 75</b>   | <b>27,294 25</b>   | <b>220,068 88</b>            | <b>78,046 87</b>        |                                       |
| .....            | .....              | 190,696 75          | 14,968 50          | 140,027 97                   | 50,668 78               |                                       |
| .....            | .....              | 39,269 00           | 5,066 12           | 28,633 25                    | 10,635 75               |                                       |
| 750 00           | .....              | 3,000 00            | 259 55             | 1,551 14                     | 1,448 86                |                                       |
| 150 00           | .....              | 49,750 00           | 5,705 94           | 39,723 35                    | 10,026 65               |                                       |
| .....            | 900 00             | 8,350 00            | 669 89             | 4,410 82                     | 3,939 18                |                                       |
| .....            | .....              | 7,050 00            | 624 25             | 5,722 35                     | 1,327 65                |                                       |
| \$212,732 16     | \$100,000 00       | \$15,066,581 66     | \$2,160,876 72     | \$10,896,480 39              | \$4,170,101 27          |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations,<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,724 59                              | .....                       | \$14,920,787 38             |
| Lighting Service.....                   |                              |                                          |                             | 779,491 36                  |
| Personal service.....                   |                              |                                          |                             | 5,826 36                    |
| Service other than personal.....        |                              |                                          |                             | 772,700 00                  |
| Equipment.....                          |                              |                                          |                             | 230 00                      |
| Supplies.....                           |                              |                                          |                             | 375 00                      |
| Special items.....                      |                              |                                          |                             | 360 00                      |
| Paving Service.....                     |                              |                                          |                             | 981,594 54                  |
| Personal service.....                   |                              |                                          |                             | 588,637 52                  |
| Service othe than personal.....         |                              |                                          |                             | 93,076 02                   |
| Equipment.....                          |                              |                                          |                             | 8,580 00                    |
| Supplies.....                           |                              |                                          |                             | 38,275 00                   |
| Materials.....                          |                              |                                          |                             | 205,826 00                  |
| Special items.....                      |                              |                                          |                             | 47,200 00                   |
| Sanitary Service.....                   |                              |                                          |                             | 963,488 74                  |
| Personal service.....                   |                              |                                          |                             | 434,717 14                  |
| Service other than personal.....        |                              |                                          |                             | 426,927 62                  |
| Equipment.....                          |                              |                                          |                             | 12,200 00                   |
| Supplies.....                           |                              |                                          |                             | 54,515 00                   |
| Materials.....                          |                              |                                          |                             | 15,000 00                   |
| Special items.....                      |                              |                                          |                             | 20,129 00                   |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 677,178 74                  |
| Personal service.....                   |                              |                                          |                             | 417,187 16                  |
| Service other than personal.....        |                              |                                          |                             | 103,077 60                  |
| Equipment.....                          |                              |                                          |                             | 18,735 00                   |
| Supplies.....                           |                              |                                          |                             | 48,954 00                   |
| Materials.....                          |                              |                                          |                             | 68,225 00                   |
| Special items.....                      |                              |                                          |                             | 21,000 00                   |
| Sewer Service.....                      |                              |                                          |                             | 323,625 24                  |
| Personal service.....                   |                              |                                          |                             | 206,541 10                  |
| Service other than personal.....        |                              |                                          |                             | 46,971 16                   |
| Equipment.....                          |                              |                                          |                             | 10,798 00                   |
| Supplies.....                           |                              |                                          |                             | 35,976 00                   |
| Materials.....                          |                              |                                          |                             | 4,990 00                    |
| Special items.....                      |                              |                                          |                             | 18,349 00                   |
| Water Service*.....                     |                              |                                          |                             |                             |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,724 59                              | .....                       | \$18,646,166 00             |

\* See pages 40 and 47.

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| \$212,732 16     | \$100,000 00       | \$15,066,581 66   | \$2,160,876 72     | \$10,896,480 39              | \$4,170,101 27          |                                        |
|                  |                    | 779,491 36        | 63,932 00          | 625,985 54                   | 153,505 82              |                                        |
|                  |                    | 5,826 36          | 761 72             | 4,702 77                     | 1,123 59                |                                        |
|                  |                    | 772,700 00        | 63,106 41          | 620,640 03                   | 152,059 97              |                                        |
|                  |                    | 230 00            | 29 35              | 162 42                       | 67 58                   |                                        |
|                  |                    | 375 00            | 4 52               | 180 32                       | 194 68                  |                                        |
|                  |                    | 360 00            | 30 00              | 300 00                       | 60 00                   |                                        |
|                  |                    | 981,594 54        | 82,722 91          | 738,709 50                   | 242,885 04              |                                        |
|                  |                    | 588,637 52        | 44,781 13          | 456,861 12                   | 131,776 40              |                                        |
|                  |                    | 93,076 02         | 5,259 98           | 88,036 26                    | 5,039 76                |                                        |
|                  |                    | 8,580 00          | 544 62             | 7,702 83                     | 877 17                  |                                        |
|                  |                    | 38,275 00         | 3,195 62           | 33,489 96                    | 4,785 04                |                                        |
|                  |                    | 205,826 00        | 25,259 42          | 114,389 35                   | 91,436 65               |                                        |
|                  |                    | 47,200 00         | 3,682 14           | 38,229 98                    | 8,970 02                |                                        |
|                  |                    | 963,488 76        | 67,966 60          | 763,324 58                   | 200,164 18              |                                        |
|                  |                    | 434,717 14        | 33,792 40          | 326,897 18                   | 107,819 96              |                                        |
| 2,015 65         |                    | 428,943 27        | 26,919 31          | 354,558 40                   | 74,384 87               |                                        |
| 180 00           | 1,555 65           | 10,644 35         | 1,079 86           | 3,439 34                     | 7,205 01                |                                        |
|                  | 1,480 00           | 53,035 00         | 4,221 14           | 46,119 47                    | 6,915 53                |                                        |
| 20 00            |                    | 15,020 00         | 3 51               | 12,772 24                    | 2,247 76                |                                        |
| 1,000 00         |                    | 21,129 00         | 1,950 38           | 19,537 95                    | 1,591 05                |                                        |
|                  |                    | 677,178 76        | 54,135 38          | 494,140 46                   | 183,038 30              |                                        |
|                  |                    | 417,187 16        | 31,240 91          | 301,540 55                   | 115,646 61              |                                        |
|                  | 700 00             | 102,377 60        | 12,992 14          | 95,097 45                    | 7,280 15                |                                        |
|                  |                    | 18,735 00         | 320 70             | 6,277 67                     | 12,457 33               |                                        |
| 700 00           |                    | 49,654 00         | 3,992 13           | 37,628 97                    | 12,025 03               |                                        |
|                  |                    | 68,225 00         | 3,981 41           | 37,379 72                    | 30,845 28               |                                        |
|                  |                    | 21,000 00         | 1,608 09           | 16,216 10                    | 4,783 90                |                                        |
|                  |                    | 323,625 20        | 33,833 31          | 253,555 47                   | 70,069 73               |                                        |
|                  |                    | 206,541 10        | 15,688 59          | 154,621 59                   | 51,919 51               |                                        |
|                  |                    | 46,971 10         | 3,891 52           | 37,596 47                    | 9,374 63                |                                        |
|                  |                    | 10,798 00         | 333 11             | 8,470 10                     | 2,327 90                |                                        |
|                  |                    | 35,976 00         | 11,487 37          | 34,506 83                    | 1,469 17                |                                        |
|                  |                    | 4,990 00          | 969 96             | 3,408 23                     | 1,581 77                |                                        |
|                  |                    | 18,349 00         | 1,462 76           | 14,952 25                    | 3,396 75                |                                        |
| \$212,732 16     | \$100,000 00       | \$18,791,960 28   | \$2,463,466 92     | \$13,772,195 94              | \$5,019,764 34          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$18,646,166 0             |
| Registry Department.....                    |                              |                                          |                             | 36,026 6                   |
| Personal service.....                       |                              |                                          |                             | 26,781 6                   |
| Service other than personal.....            |                              |                                          |                             | 6,345 0                    |
| Equipment.....                              |                              |                                          |                             | 200 0                      |
| Supplies.....                               |                              |                                          |                             | 2,100 0                    |
| Special items.....                          |                              |                                          |                             | 600 0                      |
| Reserve Fund.....                           |                              |                                          |                             | 193,976 7                  |
| Schools:                                    |                              |                                          |                             |                            |
| School Committee.....                       |                              |                                          |                             | 5,504,456 4                |
| Extended use of public schools.....         |                              |                                          |                             | 34,256 1                   |
| Pensions to teachers.....                   |                              |                                          |                             | 107,661 4                  |
| Physical education.....                     |                              |                                          |                             | 61,520 8                   |
| Schoolhouse Department.....                 |                              |                                          |                             | 417,505 1                  |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                             | 400 0                      |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             | 63,200 0                   |
| Sinking Funds Department.....               |                              |                                          |                             | 2,300 0                    |
| Personal service.....                       |                              |                                          |                             | 1,700 0                    |
| Supplies.....                               |                              |                                          |                             | 600 0                      |
| Soldiers' Relief Department.....            |                              |                                          |                             | 229,185 0                  |
| Personal service.....                       |                              |                                          |                             | 18,086 5                   |
| Service other than personal.....            |                              |                                          |                             | 380 0                      |
| Supplies.....                               |                              |                                          |                             | 400 0                      |
| Special items.....                          |                              |                                          |                             | 210,318 4                  |
| Statistics Department.....                  |                              |                                          |                             | 7,394 0                    |
| Personal service.....                       |                              |                                          |                             | 6,629 6                    |
| Service other than personal.....            |                              |                                          |                             | 685 0                      |
| Equipment.....                              |                              |                                          |                             | 30 0                       |
| Supplies.....                               |                              |                                          |                             | 50 0                       |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                            |
| Street Laying-Out Department.....           |                              |                                          |                             | 129,378 8                  |
| Personal service.....                       |                              |                                          |                             | 119,160 8                  |
| Service other than personal.....            |                              |                                          |                             | 8,593 0                    |
| Equipment.....                              |                              |                                          |                             | 425 0                      |
| Supplies.....                               |                              |                                          |                             | 1,200 0                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$25,433,427 1             |

\* See pages 32 and 46.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 12,732 16        | \$100,000 00       | \$18,791,960 28   | \$2,463,466 92     | \$13,772,195 94              | \$5,019,764 34          |                                        |
|                  |                    | 36,026 61         | 2,719 65           | 27,779 08                    | 8,247 53                |                                        |
|                  |                    | 26,781 61         | 2,089 85           | 20,396 39                    | 6,385 22                |                                        |
|                  |                    | 6,345 00          | 464 43             | 5,401 88                     | 943 12                  |                                        |
|                  |                    | 200 00            |                    | 193 90                       | 6 10                    |                                        |
|                  |                    | 2,100 00          | 115 37             | 1,286 91                     | 813 09                  |                                        |
|                  |                    | 600 00            | 50 00              | 500 00                       | 100 00                  |                                        |
|                  | 106,541 66         | 87,435 11         | 5,413 59           | 50,777 62                    | 36,657 49               |                                        |
|                  |                    | 5,504,456 43      | 404,668 83         | 4,383,086 57                 | 1,121,369 86            |                                        |
|                  |                    | 34,256 12         | 429 44             | 18,589 42                    | 15,666 70               |                                        |
|                  |                    | 107,661 45        | 8,481 50           | 79,118 53                    | 28,542 92               |                                        |
|                  |                    | 61,520 83         |                    | 61,520 83                    |                         |                                        |
|                  |                    | 417,505 17        | 35,294 53          | 273,016 57                   | 144,488 60              |                                        |
|                  |                    | 400 00            | 14 32              | 42 07                        | 357 93                  |                                        |
|                  |                    | 63,200 00         | 6,181 51           | 21,107 02                    | 42,092 98               |                                        |
|                  |                    | 2,300 00          | 142 00             | 1,876 49                     | 423 51                  |                                        |
|                  |                    | 1,700 00          | 142 00             | 1,417 00                     | 283 00                  |                                        |
|                  |                    | 600 00            |                    | 459 49                       | 140 51                  |                                        |
|                  |                    | 229,185 00        | 27,181 87          | 190,507 09                   | 38,677 91               |                                        |
|                  |                    | 18,086 56         | 1,479 12           | 14,670 16                    | 3,416 40                |                                        |
|                  |                    | 380 00            | 5 30               | 288 97                       | 91 03                   |                                        |
|                  |                    | 400 00            | 16 45              | 350 53                       | 49 47                   |                                        |
|                  |                    | 210,318 44        | 25,681 00          | 175,197 43                   | 35,121 01               |                                        |
|                  |                    | 7,394 60          | 558 80             | 5,322 69                     | 2,071 91                |                                        |
| 17 85            |                    | 6,647 45          | 547 05             | 5,240 05                     | 1,407 40                |                                        |
|                  | 17 85              | 667 15            | 2 15               | 28 50                        | 638 65                  |                                        |
|                  |                    | 30 00             |                    | 5 00                         | 25 00                   |                                        |
|                  |                    | 50 00             | 9 60               | 49 14                        | 86                      |                                        |
|                  |                    | 129,378 80        | 9,431 11           | 97,161 34                    | 32,217 46               |                                        |
|                  |                    | 119,160 80        | 8,735 68           | 90,559 82                    | 28,600 98               |                                        |
|                  |                    | 8,593 00          | 661 60             | 5,183 00                     | 3,410 00                |                                        |
|                  |                    | 425 00            | 1 75               | 269 32                       | 155 68                  |                                        |
|                  |                    | 1,200 00          | 32 08              | 1,149 20                     | 50 80                   |                                        |
| 12,732 16        | \$206,541 66       | \$25,472,680 49   | \$2,963,984 07     | \$18,982,101 26              | \$6,490,579 14          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$32,724 59                              | .....                       | \$25,433,427               |
| Supply Department.....                           |                              |                                          |                             | 19,974 8                   |
| Personal service.....                            |                              |                                          |                             | 12,555 8                   |
| Service other than personal.....                 |                              |                                          |                             | 5,114 0                    |
| Equipment.....                                   |                              |                                          |                             | 485 0                      |
| Supplies.....                                    |                              |                                          |                             | 1,820 0                    |
| Treasury Department.....                         |                              |                                          |                             | 52,021 4                   |
| Personal service.....                            |                              |                                          |                             | 42,761 4                   |
| Service other than personal.....                 |                              |                                          |                             | 7,660 0                    |
| Supplies.....                                    |                              |                                          |                             | 1,600 0                    |
| Weights and Measures Department.....             |                              |                                          |                             | 26,255 9                   |
| Personal service.....                            |                              |                                          |                             | 21,577 9                   |
| Service other than personal.....                 |                              |                                          |                             | 1,933 0                    |
| Equipment.....                                   |                              |                                          |                             | 1,810 0                    |
| Supplies.....                                    |                              |                                          |                             | 935 0                      |
| Wire Department.....                             |                              |                                          |                             | 69,446 0                   |
| Personal service.....                            |                              |                                          |                             | 62,805                     |
| Service other than personal.....                 |                              |                                          |                             | 3,567 1                    |
| Equipment.....                                   |                              |                                          |                             | 565 0                      |
| Supplies.....                                    |                              |                                          |                             | 1,880 0                    |
| Materials.....                                   |                              |                                          |                             | 28 0                       |
| Special items.....                               |                              |                                          |                             | 600 0                      |
| County of Suffolk:                               |                              |                                          |                             |                            |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546 9                   |
| Personal service.....                            |                              |                                          |                             | 50,106 9                   |
| Service other than personal.....                 |                              |                                          |                             | 5,800 0                    |
| Equipment.....                                   |                              |                                          |                             | 4,640 0                    |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,887 4                   |
| Service other than personal.....                 |                              |                                          |                             | 12,100 0                   |
| Equipment.....                                   |                              |                                          |                             | 3,400 0                    |
| Supplies.....                                    |                              |                                          |                             | 16,515 0                   |
| Materials.....                                   |                              |                                          |                             | 872 4                      |
| County Buildings.....                            |                              |                                          |                             | 35,537 1                   |
| Personal service.....                            |                              |                                          |                             | 25,716 0                   |
| Service other than personal.....                 |                              |                                          |                             | 6,635 0                    |
| Equipment.....                                   |                              |                                          |                             | 1,350 0                    |
| <i>Carried forward</i> .....                     | \$337 53                     | \$32,724 59                              | .....                       | \$25,730,097 8             |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 12,732 16        | \$206,541 66       | \$25,472,680 40   | \$2,963,984 07     | \$18,982,101 26              | \$6,490,579 14          |                                        |
| .....            | .....              | 19,974 84         | 2,669 83           | 14,531 23                    | 5,443 61                |                                        |
| .....            | .....              | 12,555 84         | 962 19             | 9,221 36                     | 3,334 48                |                                        |
| .....            | 36 00              | 5,078 00          | 894 40             | 3,273 08                     | 1,804 92                |                                        |
| 36 00            | .....              | 521 00            | 150 27             | 467 65                       | 53 35                   |                                        |
| .....            | .....              | 1,820 00          | 662 97             | 1,569 14                     | 250 86                  |                                        |
| .....            | .....              | 52,021 48         | 4,261 65           | 41,329 24                    | 10,692 24               |                                        |
| .....            | .....              | 42,761 48         | 3,404 40           | 33,764 08                    | 8,997 40                |                                        |
| .....            | .....              | 7,660 00          | 738 25             | 6,665 17                     | 994 83                  |                                        |
| .....            | .....              | 1,600 00          | 119 00             | 899 99                       | 700 01                  |                                        |
| .....            | .....              | 26,255 92         | 2,113 19           | 19,316 80                    | 6,939 12                |                                        |
| .....            | .....              | 21,577 92         | 1,659 84           | 16,183 44                    | 5,394 48                |                                        |
| 1,000 00         | .....              | 2,933 00          | 123 61             | 1,742 51                     | 1,190 49                |                                        |
| .....            | 1,000 00           | 810 00            | 266 86             | 577 17                       | 232 83                  |                                        |
| .....            | .....              | 935 00            | 62 88              | 813 68                       | 121 32                  |                                        |
| .....            | .....              | 69,446 02         | 5,145 93           | 50,953 00                    | 18,493 02               |                                        |
| .....            | .....              | 62,805 92         | 4,718 06           | 46,538 57                    | 16,267 35               |                                        |
| .....            | .....              | 3,567 10          | 268 56             | 2,324 35                     | 1,242 75                |                                        |
| .....            | .....              | 565 00            | 1 60               | 322 79                       | 242 21                  |                                        |
| .....            | .....              | 1,880 00          | 98 67              | 1,239 40                     | 640 60                  |                                        |
| .....            | .....              | 28 00             | 9 04               | 27 89                        | 11                      |                                        |
| .....            | .....              | 600 00            | 50 00              | 500 00                       | 100 00                  |                                        |
| 1,700 00         | .....              | 62,246 95         | 5,212 54           | 41,333 82                    | 20,913 13               |                                        |
| .....            | .....              | 50,106 95         | 3,849 92           | 37,111 19                    | 12,995 76               |                                        |
| .....            | .....              | 5,800 00          | 1,362 62           | 4,151 53                     | 1,648 47                |                                        |
| 1,700 00         | .....              | 6,340 00          | .....              | 71 10                        | 6,268 90                |                                        |
| .....            | .....              | 32,887 45         | 2,251 29           | 27,109 37                    | 5,778 08                |                                        |
| 1,075 00         | .....              | 13,175 00         | 1,350 91           | 10,594 82                    | 2,580 18                |                                        |
| .....            | 1,075 00           | 2,325 00          | 58 60              | 1,484 82                     | 840 18                  |                                        |
| .....            | .....              | 16,515 00         | 812 81             | 14,387 24                    | 2,127 76                |                                        |
| .....            | .....              | 872 45            | 28 97              | 642 49                       | 229 96                  |                                        |
| .....            | .....              | 35,537 10         | 2,693 92           | 28,203 49                    | 7,333 61                |                                        |
| .....            | .....              | 25,716 67         | 2,123 00           | 20,646 75                    | 5,069 92                |                                        |
| .....            | .....              | 6,635 00          | 523 26             | 6,171 38                     | 463 62                  |                                        |
| .....            | .....              | 1,350 00          | 29 66              | 398 25                       | 951 75                  |                                        |
| 14,432 16        | \$206,541 66       | \$25,771,050 16   | \$2,988,332 42     | \$19,204,878 21              | \$6,566,171 95          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$32,724 59                              | .....                       | \$25,730,097               |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,825                      |
| Materials.....                        | .....                        | .....                                    | .....                       | 10                         |
| Special items.....                    | .....                        | .....                                    | .....                       | 87,180                     |
| Jail.....                             | .....                        | .....                                    | .....                       | 43,440                     |
| Personal service.....                 | .....                        | .....                                    | .....                       | 5,265                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,400                      |
| Equipment.....                        | .....                        | .....                                    | .....                       | 28,725                     |
| Supplies.....                         | .....                        | .....                                    | .....                       | 2,800                      |
| Materials.....                        | .....                        | .....                                    | .....                       | 1,550                      |
| Special items.....                    | .....                        | .....                                    | .....                       | 42,137                     |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 28,377                     |
| Personal service.....                 | .....                        | .....                                    | .....                       | 11,820                     |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 600                        |
| Equipment.....                        | .....                        | .....                                    | .....                       | 800                        |
| Supplies.....                         | .....                        | .....                                    | .....                       | 540                        |
| Special items.....                    | .....                        | .....                                    | .....                       | 375,000                    |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 171,400                    |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 78,600                     |
| Personal service.....                 | .....                        | .....                                    | .....                       | 87,300                     |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 1,700                      |
| Equipment.....                        | .....                        | .....                                    | .....                       | 3,800                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | .....                      |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 34,360                     |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 27,900                     |
| Personal service.....                 | .....                        | .....                                    | .....                       | 3,100                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 300                        |
| Equipment.....                        | .....                        | .....                                    | .....                       | 3,000                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 227,231                    |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 193,820                    |
| Personal service.....                 | .....                        | .....                                    | .....                       | 17,670                     |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 2,290                      |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,580                      |
| Supplies.....                         | .....                        | .....                                    | .....                       | 6,370                      |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,500                      |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                      |
| <i>Carried forward</i> .....          | \$337 53                     | \$32,724 59                              | .....                       | \$26,667,41                |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------------|---------------------------------------|
| 14,432 16        | \$206,541 66       | \$25,771,050 16   | \$2,988,332 42     | \$19,204,878 21              | \$6,566,171 95                |                                       |
| .....            |                    | 1,825 00          | 18 00              | 963 16                       | 861 84                        |                                       |
| .....            |                    |                   |                    | 13 53                        | (\$13.53 to be provided for.) |                                       |
| .....            |                    | 10 43             | .....              | 10 42                        | 01                            |                                       |
| .....            |                    | 87,180 01         | 10,583 66          | 68,069 34                    | 19,110 67                     |                                       |
| .....            |                    | 43,440 01         | 3,628 43           | 34,501 10                    | 8,938 91                      |                                       |
| .....            |                    | 5,265 00          | 1,049 56           | 3,229 47                     | 2,035 53                      |                                       |
| .....            |                    | 5,400 00          | 338 05             | 2,323 95                     | 3,076 05                      |                                       |
| .....            |                    | 28,725 00         | 5,342 24           | 24,599 35                    | 4,125 65                      |                                       |
| .....            |                    | 2,800 00          | 113 05             | 2,216 14                     | 583 86                        |                                       |
| .....            |                    | 1,550 00          | 112 33             | 1,199 33                     | 350 67                        |                                       |
| 2,600 00         |                    | 44,737 00         | 2,707 49           | 36,408 33                    | 8,328 67                      |                                       |
| .....            |                    | 28,377 00         | 2,393 32           | 23,494 10                    | 4,882 90                      |                                       |
| 2,600 00         |                    | 14,420 00         | 114 02             | 11,458 87                    | 2,961 13                      |                                       |
| .....            |                    | 600 00            | .....              | 600 00                       |                               |                                       |
| .....            |                    | 800 00            | 155 15             | 405 36                       | 394 64                        |                                       |
| .....            |                    | 540 00            | 45 00              | 450 00                       | 90 00                         |                                       |
| .....            |                    | 375,000 00        | 35,406 22          | 297,487 22                   | 77,512 78                     |                                       |
| .....            |                    | 171,400 00        | 15,352 51          | 136,350 97                   | 35,049 03                     |                                       |
| .....            |                    | 78,600 00         | 5,917 16           | 60,548 23                    | 18,051 77                     |                                       |
| .....            | 2,600 00           | 84,700 00         | 9,123 09           | 70,679 22                    | 14,020 78                     |                                       |
| .....            | 300 00             | 1,400 00          | 100 00             | 596 75                       | 803 25                        |                                       |
| 1,900 00         |                    | 5,700 00          | 203 10             | 4,269 84                     | 1,430 16                      |                                       |
| 1,000 00         |                    | 1,000 00          | 9 16               | 256 93                       | 743 07                        |                                       |
| .....            |                    | 34,360 00         | 3,128 20           | 28,036 89                    | 6,323 11                      |                                       |
| .....            |                    | 27,960 00         | 2,322 32           | 23,142 20                    | 4,817 80                      |                                       |
| .....            |                    | 3,100 00          | 149 82             | 2,352 53                     | 747 47                        |                                       |
| .....            |                    | 300 00            | .....              | 100 00                       | 200 00                        |                                       |
| .....            |                    | 3,000 00          | 656 06             | 2,442 16                     | 557 84                        |                                       |
| .....            |                    | 227,239 87        | 17,635 67          | 168,774 24                   | 58,465 63                     |                                       |
| .....            |                    | 193,820 87        | 15,539 04          | 149,248 51                   | 44,572 36                     |                                       |
| .....            |                    | 17,670 00         | 1,014 46           | 8,493 82                     | 9,176 18                      |                                       |
| .....            |                    | 2,290 00          | 54 25              | 1,544 44                     | 745 56                        |                                       |
| .....            |                    | 5,585 00          | 541 85             | 3,970 07                     | 1,614 93                      |                                       |
| .....            |                    | 6,374 00          | 396 53             | 4,713 67                     | 1,660 33                      |                                       |
| .....            |                    | 1,500 00          | 89 54              | 803 73                       | 696 27                        |                                       |
| 7,032 16         | \$206,541 66       | \$26,710,967 04   | \$3,073,146 17     | \$9,940,005 20               | \$6,770,961 84                |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$26,667,414              |
| Municipal Court, Charlestown District.....  | .....                        | .....                                    | .....                       | 20,680                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 15,694                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,756                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 480                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 550                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 2,200                     |
| East Boston District Court.....             | .....                        | .....                                    | .....                       | 16,696                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 13,729                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,302                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 515                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, South Boston District..... | .....                        | .....                                    | .....                       | 17,420                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 13,556                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,017                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 195                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 590                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 2,062                     |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Dorchester District.....   | .....                        | .....                                    | .....                       | 13,125                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,920                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 855                       |
| Equipment.....                              | .....                        | .....                                    | .....                       | 125                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 425                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 800                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Roxbury District.....      | .....                        | .....                                    | .....                       | 28,730                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 24,210                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,700                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 200                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,020                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 600                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$26,764,006              |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 17,032 16        | \$206,541 66       | \$26,710,967 04   | \$3,073,146 17     | \$19,940,005 20              | \$6,770,961 84          |                                        |
| .....            | .....              | 20,680 05         | 1,652 02           | 16,591 81                    | 4,088 24                |                                        |
| .....            | .....              | 15,694 05         | 1,357 65           | 12,941 31                    | 2,752 74                |                                        |
| .....            | .....              | 1,756 00          | 89 29              | 1,112 58                     | 643 42                  |                                        |
| .....            | .....              | 480 00            | 5 50               | 329 22                       | 150 78                  |                                        |
| .....            | .....              | 550 00            | 12 08              | 333 70                       | 216 30                  |                                        |
| .....            | .....              | 2,200 00          | 187 50             | 1,875 00                     | 325 00                  |                                        |
| .....            | .....              | 16,696 72         | 1,411 78           | 13,474 42                    | 3,222 30                |                                        |
| .....            | .....              | 13,729 72         | 1,126 52           | 11,290 02                    | 2,439 70                |                                        |
| .....            | 300 00             | 2,002 00          | 140 86             | 1,537 35                     | 464 65                  |                                        |
| .....            | .....              | 150 00            | 75 00              | 150 00                       |                         |                                        |
| .....            | .....              | 515 00            | 58 25              | 855 25                       | 159 75                  |                                        |
| 300 00           | .....              | 300 00            | 11 15              | 141 80                       | 158 20                  |                                        |
| .....            | .....              | 17,420 52         | 1,290 74           | 14,118 08                    | 3,302 44                |                                        |
| 63 90            | .....              | 13,619 92         | 1,040 42           | 11,103 25                    | 2,516 67                |                                        |
| .....            | 63 90              | 953 10            | 21 45              | 692 39                       | 260 71                  |                                        |
| .....            | .....              | 195 00            | .....              | 153 00                       | 42 00                   |                                        |
| .....            | 100 00             | 490 00            | 48 34              | 364 49                       | 125 51                  |                                        |
| .....            | .....              | 2,062 50          | 171 88             | 1,718 75                     | 343 75                  |                                        |
| 100 00           | .....              | 100 00            | 8 65               | 86 20                        | 13 80                   |                                        |
| .....            | .....              | 13,125 10         | 1,140 94           | 10,882 80                    | 2,242 30                |                                        |
| .....            | .....              | 10,920 10         | 981 59             | 9,170 28                     | 1,749 82                |                                        |
| .....            | 70 00              | 785 00            | 34 00              | 577 72                       | 207 28                  |                                        |
| .....            | .....              | 125 00            | .....              | 86 00                        | 39 00                   |                                        |
| .....            | .....              | 425 00            | 52 50              | 348 90                       | 76 10                   |                                        |
| .....            | .....              | 800 00            | 67 00              | 667 00                       | 133 00                  |                                        |
| 70 00            | .....              | 70 00             | 5 85               | 32 90                        | 37 10                   |                                        |
| .....            | .....              | 28,730 00         | 2,291 61           | 23,686 82                    | 5,043 18                |                                        |
| 1 50             | .....              | 24,211 50         | 1,985 33           | 20,093 50                    | 4,118 00                |                                        |
| .....            | 300 00             | 2,400 00          | 169 06             | 2,001 64                     | 398 36                  |                                        |
| .....            | .....              | 200 00            | 5 00               | 175 75                       | 24 25                   |                                        |
| .....            | 1 50               | 1,018 50          | 71 72              | 751 76                       | 266 74                  |                                        |
| .....            | .....              | 600 00            | 50 00              | 500 00                       | 100 00                  |                                        |
| 300 00           | .....              | 300 00            | 10 50              | 164 17                       | 135 83                  |                                        |
| 17,032 16        | \$206,541 66       | \$26,807,619 43   | \$3,080,933 26     | \$20,018,759 13              | \$6,788,860 30          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$26,764,066              |
| Municipal Court, West Roxbury District..... |                              |                                          |                             | 12,923                    |
| Personal service.....                       |                              |                                          |                             | 10,600                    |
| Service other than personal.....            |                              |                                          |                             | 1,530                     |
| Equipment.....                              |                              |                                          |                             | 416                       |
| Supplies.....                               |                              |                                          |                             | 377                       |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Municipal Court, Brighton District.....     |                              |                                          |                             | 8,757                     |
| Personal service.....                       |                              |                                          |                             | 6,081                     |
| Service other than personal.....            |                              |                                          |                             | 1,125                     |
| Equipment.....                              |                              |                                          |                             | 175                       |
| Supplies.....                               |                              |                                          |                             | 575                       |
| Special items.....                          |                              |                                          |                             | 800                       |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Boston Juvenile Court.....                  |                              |                                          |                             | 15,392                    |
| Personal service.....                       |                              |                                          |                             | 12,568                    |
| Service other than personal.....            |                              |                                          |                             | 789                       |
| Equipment.....                              |                              |                                          |                             | 88                        |
| Supplies.....                               |                              |                                          |                             | 332                       |
| Incidental expenditures.....                |                              |                                          |                             | 1,615                     |
| Police Court, Chelsea.....                  |                              |                                          |                             | 16,662                    |
| Personal service.....                       |                              |                                          |                             | 11,531                    |
| Service other than personal.....            |                              |                                          |                             | 4,461                     |
| Equipment.....                              |                              |                                          |                             | 150                       |
| Supplies.....                               |                              |                                          |                             | 520                       |
| Incidental expenditures.....                |                              |                                          |                             |                           |
| Registry of Deeds.....                      |                              |                                          |                             | 67,731                    |
| Personal service.....                       |                              |                                          |                             | 63,230                    |
| Service other than personal.....            |                              |                                          |                             | 2,010                     |
| Equipment.....                              |                              |                                          |                             | 1,000                     |
| Supplies.....                               |                              |                                          |                             | 1,491                     |
| Index Commissioners.....                    |                              |                                          |                             | 12,732                    |
| Service other than personal.....            |                              |                                          |                             | 12,432                    |
| Supplies.....                               |                              |                                          |                             | 300                       |
| Insanity Cases.....                         |                              |                                          |                             | 27,550                    |
| Service other than personal.....            |                              |                                          |                             | 27,500                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$26,925,815              |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.       | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------------|----------------------------------------|
| 17,032 16        | \$206,541 66       | \$26,807,619 43   | \$3,080,933 26     | \$20,018,759 13              | \$6,788,860 30                |                                        |
| .....            | .....              | 12,923 28         | 1,025 71           | 10,331 78                    | 2,591 50                      |                                        |
| .....            | .....              | 10,600 28         | 894 68             | 8,727 51                     | 1,872 77                      |                                        |
| .....            | 150 00             | 1,380 00          | 80 23              | 931 89                       | 448 11                        |                                        |
| .....            | .....              | 416 00            | .....              | 290 33                       | 125 67                        |                                        |
| .....            | .....              | 377 00            | 39 45              | 275 08                       | 101 92                        |                                        |
| 150 00           | .....              | 150 00            | 11 35              | 106 97                       | 43 03                         |                                        |
| .....            | .....              | 8,757 00          | 768 66             | 6,827 32                     | 1,929 68                      |                                        |
| .....            | .....              | 6,081 80          | 621 62             | 5,132 89                     | 948 91                        |                                        |
| .....            | 100 00             | 1,025 20          | 67 69              | 694 55                       | 330 65                        |                                        |
| .....            | .....              | 175 00            | .....              | 78 00                        | 97 00                         |                                        |
| .....            | .....              | 575 00            | 4 60               | 209 50                       | 365 50                        |                                        |
| .....            | .....              | 800 00            | 67 00              | 667 00                       | 133 00                        |                                        |
| 100 00           | .....              | 100 00            | 7 75               | 45 38                        | 54 62                         |                                        |
| .....            | .....              | 15,392 65         | 1,100 39           | 11,780 19                    | 3,612 46                      |                                        |
| .....            | .....              | 12,568 60         | 1,041 56           | 10,048 23                    | 2,520 37                      |                                        |
| .....            | .....              | 789 00            | 27 76              | 437 77                       | 351 23                        |                                        |
| .....            | .....              | 88 05             | .....              | 88 05                        |                               |                                        |
| .....            | .....              | 332 00            | 4 20               | 280 12                       | 51 88                         |                                        |
| .....            | .....              | 1,615 00          | 26 87              | 926 02                       | 688 98                        |                                        |
| .....            | .....              | 16,662 97         | 1,213 39           | 13,558 41                    | 3,104 56                      |                                        |
| .....            | .....              | 11,531 97         | 884 69             | 9,710 65                     | 1,821 32                      |                                        |
| 6 50             | .....              | 4,467 50          | 266 00             | 3,258 22                     | 1,209 28                      |                                        |
| .....            | .....              | 150 00            | .....              | 37 40                        | 112 60                        |                                        |
| .....            | 6 50               | 513 50            | 62 70              | 454 19                       | 59 31                         |                                        |
| .....            | .....              | .....             | .....              | 97 95                        | (\$97.95 to be provided for.) |                                        |
| .....            | .....              | 67,731 00         | 5,673 01           | 54,513 16                    | 13,217 84                     |                                        |
| .....            | .....              | 63,230 00         | 5,476 09           | 51,517 36                    | 11,712 64                     |                                        |
| .....            | .....              | 2,010 00          | 110 57             | 589 33                       | 1,420 67                      |                                        |
| .....            | .....              | 1,000 00          | .....              | 985 00                       | 15 00                         |                                        |
| .....            | .....              | 1,491 00          | 86 35              | 1,421 47                     | 69 53                         |                                        |
| .....            | .....              | 12,732 00         | 903 88             | 9,303 88                     | 3,428 12                      |                                        |
| .....            | .....              | 12,432 00         | 903 88             | 9,069 97                     | 3,362 03                      |                                        |
| .....            | .....              | 300 00            | .....              | 233 91                       | 66 09                         |                                        |
| .....            | .....              | 27,550 00         | 1,708 65           | 20,525 37                    | 7,024 63                      |                                        |
| .....            | .....              | 27,500 00         | 1,708 65           | 20,475 37                    | 7,024 63                      |                                        |
| 17,032 16        | \$206,541 66       | \$26,969,368 33   | \$3,093,326 95     | \$20,145,599 24              | \$6,823,769 09                |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$32,724 59                              | .....                       | \$26,925,815               |
| Insanity Cases:                                         |                              |                                          |                             |                            |
| Supplies .....                                          |                              |                                          |                             | 50                         |
| Land Court.....                                         |                              |                                          |                             | 5,100                      |
| Service other than personal.....                        |                              |                                          |                             | 3,300                      |
| Equipment.....                                          |                              |                                          |                             | 150                        |
| Supplies.....                                           |                              |                                          |                             | 1,650                      |
| Medical Examinations:                                   |                              |                                          |                             |                            |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 14,827                     |
| Personal service.....                                   |                              |                                          |                             | 9,682                      |
| Service other than personal.....                        |                              |                                          |                             | 3,570                      |
| Equipment.....                                          |                              |                                          |                             | 695                        |
| Supplies.....                                           |                              |                                          |                             | 855                        |
| Materials.....                                          |                              |                                          |                             | 25                         |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653                      |
| Personal service.....                                   |                              |                                          |                             | 6,548                      |
| Service other than personal.....                        |                              |                                          |                             | 2,205                      |
| Equipment.....                                          |                              |                                          |                             | 500                        |
| Supplies.....                                           |                              |                                          |                             | 400                        |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249                      |
| Personal service.....                                   |                              |                                          |                             | 666                        |
| Service other than personal.....                        |                              |                                          |                             | 510                        |
| Supplies.....                                           |                              |                                          |                             | 73                         |
| Associate Medical Examiner, Southern District.....      |                              |                                          |                             | 1,300                      |
| Personal service.....                                   |                              |                                          |                             | 876                        |
| Service other than personal.....                        |                              |                                          |                             | 399                        |
| Supplies.....                                           |                              |                                          |                             | 25                         |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                            |
| Auditing Department.....                                |                              |                                          |                             | 900                        |
| Personal service.....                                   |                              |                                          |                             | 800                        |
| Supplies.....                                           |                              |                                          |                             | 100                        |
| Collecting Department.....                              |                              |                                          |                             | 700                        |
| Personal service.....                                   |                              |                                          |                             | 700                        |
| Sheriff.....                                            |                              |                                          |                             | 3,000                      |
| Personal service.....                                   |                              |                                          |                             | 3,000                      |
| <i>Carried forward</i> .....                            | \$337 53                     | \$32,724 59                              | .....                       | \$26,962,546               |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 17,032 16        | \$206,541 66       | \$26,969,368 33   | \$3,093,326 95     | \$20,145,599 24              | \$6,823,769 09          |                                        |
|                  |                    | 50 00             |                    | 50 00                        |                         |                                        |
|                  |                    | 5,100 00          | 150 03             | 3,344 01                     | 1,755 99                |                                        |
|                  |                    | 3,300 00          | 107 34             | 2,113 05                     | 1,186 95                |                                        |
|                  |                    | 150 00            |                    | 28 50                        | 121 50                  |                                        |
|                  |                    | 1,650 00          | 42 69              | 1,202 46                     | 447 54                  |                                        |
|                  |                    | 14,827 90         | 994 53             | 12,087 58                    | 2,740 32                |                                        |
|                  |                    | 9,682 00          | 754 16             | 8,004 14                     | 1,677 86                |                                        |
|                  |                    | 3,570 90          | 179 86             | 2,929 85                     | 641 05                  |                                        |
|                  |                    | 695 00            | 8 00               | 441 23                       | 253 77                  |                                        |
|                  |                    | 855 00            | 52 51              | 708 24                       | 146 76                  |                                        |
|                  |                    | 25 00             |                    | 4 12                         | 20 88                   |                                        |
|                  |                    | 9,653 50          | 591 15             | 7,822 78                     | 1,830 72                |                                        |
|                  |                    | 6,548 00          | 550 00             | 5,411 53                     | 1,136 47                |                                        |
|                  |                    | 2,205 50          | 41 15              | 1,823 25                     | 382 25                  |                                        |
|                  |                    | 500 00            |                    | 277 04                       | 222 96                  |                                        |
|                  |                    | 400 00            |                    | 310 96                       | 89 04                   |                                        |
| 90 00            |                    | 1,339 00          | 60 25              | 1,020 77                     | 318 23                  |                                        |
|                  |                    | 666 00            | 55 50              | 555 00                       | 111 00                  |                                        |
| 90 00            |                    | 600 00            |                    | 444 64                       | 155 36                  |                                        |
|                  |                    | 73 00             | 4 75               | 21 13                        | 51 87                   |                                        |
|                  |                    | 1,300 00          | 56 42              | 786 67                       | 513 33                  |                                        |
|                  | 50 00              | 826 00            | 55 50              | 612 50                       | 213 50                  |                                        |
| 40 00            |                    | 439 00            |                    | 143 00                       | 296 00                  |                                        |
| 10 00            |                    | 35 00             | 92                 | 31 17                        | 3 83                    |                                        |
|                  |                    | 900 00            | 87 87              | 760 97                       | 139 03                  |                                        |
|                  |                    | 800 00            | 67 00              | 667 00                       | 133 00                  |                                        |
|                  |                    | 100 00            | 20 87              | 93 97                        | 6 03                    |                                        |
|                  |                    | 700 00            | 58 00              | 583 00                       | 117 00                  |                                        |
|                  |                    | 700 00            | 58 00              | 583 00                       | 117 00                  |                                        |
|                  |                    | 3,000 00          | 250 00             | 2,500 00                     | 500 00                  |                                        |
|                  |                    | 3,000 00          | 250 00             | 2,500 00                     | 500 00                  |                                        |
| 7,122 16         | \$206,541 66       | \$27,006,188 73   | \$3,095,575 20     | \$20,174,505 02              | \$6,831,683 71          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     | <b>\$337 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$26,962,546</b>        |
| Treasury Department.....         |                              |                                          |                             | 5,320                      |
| Personal service.....            |                              |                                          |                             | 5,200                      |
| Service other than personal..... |                              |                                          |                             | 50                         |
| Supplies.....                    |                              |                                          |                             | 70                         |
| County Debt Requirements:        |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | <b>38,173</b>              |
| Serial Loans.....                |                              |                                          |                             | <b>37,666</b>              |
| Interest.....                    | <b>200 00</b>                |                                          |                             | <b>134,593</b>             |
| Penal Institutions Department:   |                              |                                          |                             |                            |
| House of Correction.....         |                              |                                          |                             | <b>255,494</b>             |
| Personal service.....            |                              |                                          |                             | 104,563                    |
| Service other than personal..... |                              |                                          |                             | 4,000                      |
| Equipment.....                   |                              |                                          |                             | 9,060                      |
| Supplies.....                    |                              |                                          |                             | 102,370                    |
| Materials.....                   |                              |                                          |                             | 20,500                     |
| Special items.....               |                              |                                          |                             | 15,000                     |
| Office Expenses.....             |                              |                                          |                             | <b>26,274</b>              |
| Personal service.....            |                              |                                          |                             | 23,917                     |
| Service other than personal..... |                              |                                          |                             | 1,007                      |
| Equipment.....                   |                              |                                          |                             | 150                        |
| Supplies.....                    |                              |                                          |                             | 250                        |
| Special items.....               |                              |                                          |                             | 950                        |
|                                  | <b>\$537 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$27,460,067</b>        |

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from.  | Total<br>Credits.      | November<br>Draft.    | Expenditures<br>for 1916-17 | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|---------------------|------------------------|-----------------------|-----------------------------|-------------------------|----------------------------------------|
| <b>7,122 16</b>  | <b>\$206,541 66</b> | <b>\$27,006,188 73</b> | <b>\$3,095,575 20</b> | <b>\$20,174,505 02</b>      | <b>\$6,831,683 71</b>   |                                        |
| .....            | .....               | 5,320 00               | 433 00                | 4,412 44                    | 907 56                  |                                        |
| .....            | .....               | 5,200 00               | 433 00                | 4,333 00                    | 867 00                  |                                        |
| .....            | .....               | 50 00                  | .....                 | 49 75                       | 25                      |                                        |
| .....            | .....               | 70 00                  | .....                 | 29 69                       | 40 31                   |                                        |
| .....            | .....               | 38,173 00              | 38,173 00             | 38,173 00                   |                         |                                        |
| .....            | .....               | 37,666 66              | .....                 | 37,666 66                   |                         |                                        |
| .....            | .....               | 134,793 00             | 48,540 00             | 123,818 33                  | 10,974 67               |                                        |
| <b>400 00</b>    | .....               | <b>255,894 41</b>      | <b>16,764 33</b>      | <b>187,018 31</b>           | <b>68,876 10</b>        |                                        |
| .....            | .....               | 104,563 81             | 7,490 87              | 73,665 54                   | 30,898 27               |                                        |
| <b>400 00</b>    | .....               | <b>4,400 60</b>        | <b>100 38</b>         | <b>1,898 45</b>             | <b>2,502 15</b>         |                                        |
| .....            | .....               | 9,060 00               | 155 70                | 3,043 05                    | 6,016 95                |                                        |
| .....            | .....               | 102,370 00             | 7,357 96              | 87,440 67                   | 14,929 33               |                                        |
| .....            | .....               | 20,500 00              | 932 67                | 12,808 60                   | 7,691 40                |                                        |
| .....            | .....               | 15,000 00              | 726 75                | 8,162 00                    | 6,838 00                |                                        |
| .....            | .....               | <b>26,274 06</b>       | <b>1,769 44</b>       | <b>19,124 11</b>            | <b>7,149 95</b>         |                                        |
| .....            | .....               | 23,917 06              | 1,766 51              | 17,989 14                   | 5,927 92                |                                        |
| .....            | .....               | 1,007 00               | 2 93                  | 378 49                      | 628 51                  |                                        |
| .....            | .....               | 150 00                 | .....                 | 135 00                      | 15 00                   |                                        |
| .....            | .....               | 250 00                 | .....                 | 249 39                      | 61                      |                                        |
| .....            | .....               | 950 00                 | .....                 | 372 09                      | 577 91                  |                                        |
| <b>7,522 16</b>  | <b>\$206,541 66</b> | <b>\$27,504,309 86</b> | <b>\$3,201,254 97</b> | <b>\$20,584,717 87</b>      | <b>\$6,919,591 99</b>   |                                        |

## LOAN, REVENUE AN

| OBJECT OF APPROPRIATIONS.                                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| Cemetery Department:                                             |                              |                                          |                             |                          |
| Fairview Cemetery.....                                           | \$4,218 75                   |                                          |                             |                          |
| City Loans, Redemption of.....                                   | 287,005 76                   | *\$2,012,686 07                          |                             | \$750,487                |
| Payments to date:                                                |                              |                                          |                             |                          |
| Redemption of city debt proper, \$2,651,400 00                   |                              |                                          |                             |                          |
| Redemption of Hyde Park town<br>debt..... 21,500 00              |                              |                                          |                             |                          |
| Redemption of rapid transit<br>debt.....                         |                              |                                          |                             |                          |
| Redemption of water debt..... 120,500 00                         |                              |                                          |                             |                          |
| Redemption of Hyde Park water<br>debt..... 16,000 00             |                              |                                          |                             |                          |
| City Record, Publication of.....                                 | 1,904 79                     | 6,519 58                                 |                             |                          |
| Consumptives' Hospital Department:                               |                              |                                          |                             |                          |
| New Buildings.....                                               | 5,411 60                     |                                          |                             |                          |
| Damages by Dogs, etc.....                                        |                              | 3,616 72                                 |                             |                          |
| Election Department:                                             |                              |                                          |                             |                          |
| Precinct and Ward Maps.....                                      | 3,085 00                     |                                          |                             |                          |
| Fire Department:                                                 |                              |                                          |                             |                          |
| Engine House 19, Alterations and Motor<br>Apparatus.....         |                              |                                          |                             |                          |
| Fire Station, Hyde Park.....                                     |                              |                                          | \$5,000 00                  |                          |
| House and Apparatus, Parker Hill.....                            | 14,972 10                    |                                          |                             |                          |
| Remodeling House, Engine 8.....                                  |                              |                                          | 22,500 00                   |                          |
| Remodeling House, Engine 14.....                                 | 15,000 00                    |                                          |                             |                          |
| Remodeling House, Ladder 4.....                                  | 15,700 00                    |                                          |                             |                          |
| Remodeling Municipal Court Building, Dor-<br>chester Street..... |                              |                                          | 39,000 00                   |                          |
| Highways, Making of.....                                         | 495,903 01                   |                                          | 350,000 00                  |                          |
| Payments to date:                                                |                              |                                          |                             |                          |
| Street Construction..... \$179,171 01                            |                              |                                          |                             |                          |
| Street Commissioners..... 21,999 82                              |                              |                                          |                             |                          |
| Land Damages..... 85,343 87                                      |                              |                                          |                             |                          |
| Highways, Making of (Chapter 661, Acts of 1912):                 |                              |                                          |                             |                          |
| Belgrade Avenue, Extension and Beech Street,<br>Widening.....    |                              |                                          |                             |                          |
| Chelsea Street, Charlestown, Widening.....                       |                              |                                          |                             |                          |
| Carried forward.....                                             | \$843,201 01                 | \$2,022,822 37                           | \$416,500 00                | \$750,487                |

\*Includes \$16,000 water income, to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                    | \$3,403 80                   | \$814 95                |                                        |
|                  |                    | 3,050,179 30      |                    | 2,809,400 00                 | 240,779 30              |                                        |
|                  |                    |                   | \$289,000 00       |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         |                                        |
|                  |                    | 8,424 37          | 641 11             | 7,777 55                     | 646 82                  |                                        |
|                  |                    | 5,411 60          |                    | 656 70                       | 4,754 90                |                                        |
|                  |                    | 3,616 72          | 1,262 40           | 3,616 72                     |                         |                                        |
|                  |                    | 3,085 00          |                    | 2,688 87                     | 396 13                  |                                        |
| 9,200 00         |                    | 9,200 00          |                    |                              | 9,200 00                |                                        |
|                  |                    | 5,000 00          |                    |                              | 5,000 00                |                                        |
|                  |                    | 14,972 10         |                    |                              | 14,972 10               |                                        |
|                  |                    | 22,500 00         | 1,100 00           | 1,100 00                     | 21,400 00               |                                        |
|                  |                    | 15,000 00         | 1,755 67           | 14,906 75                    | 93 25                   |                                        |
|                  |                    | 15,700 00         | 806 65             | 12,516 11                    | 3,183 89                |                                        |
|                  |                    | 39,000 00         |                    |                              | 39,000 00               |                                        |
|                  |                    | 845,903 01        |                    | 286,514 70                   | 559,388 31              | \$300,000 00                           |
|                  |                    |                   | 33,280 66          |                              |                         |                                        |
|                  |                    |                   | 2,640 81           |                              |                         |                                        |
|                  |                    |                   | 10,508 00          |                              |                         |                                        |
|                  |                    |                   |                    |                              |                         | 100,000 00                             |
|                  |                    |                   |                    |                              |                         | 100,000 00                             |
| 9,200 00         |                    | \$4,042,210 85    | \$340,995 30       | \$3,142,581 20               | \$899,629 65            | \$500,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                                               | \$843,201 01                 | \$2,022,822 37                           | \$416,500 00                | \$750,487                   |
| Hyde Park Avenue, Widening.....                                            |                              |                                          |                             |                             |
| Norfolk Street, Dorchester, Widening.....                                  |                              |                                          |                             |                             |
| Hospital Department:                                                       |                              |                                          |                             |                             |
| Coal Pocket.....                                                           | 8,647 48                     |                                          |                             |                             |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                             |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                             |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                             |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                             |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                             |
| Institutions:                                                              |                              |                                          |                             |                             |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                             |
| Boston Infirmary Department:                                               |                              |                                          |                             |                             |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                             |
| Children's Institutions Department:                                        |                              |                                          |                             |                             |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                             |
| Library Department:                                                        |                              |                                          |                             |                             |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                             |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                             |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                             |
| Park and Recreation Department:                                            |                              |                                          |                             |                             |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                             |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                             |
| Bird House, Franklin Park.....                                             |                              | 189 89                                   |                             |                             |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                             |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                             |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,000                      |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                             |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                             |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                             |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                             |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                             |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                             |
| North End Park and Pier.....                                               |                              |                                          | 25,000 00                   |                             |
| Orchard Park, Improvements.....                                            | 10,829 67                    |                                          |                             |                             |
| <i>Carried forward</i> .....                                               | \$1,250,290 95               | \$2,031,003 16                           | \$623,500 00                | \$797,487                   |

ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.             | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------------------|----------------------------------------|
| 9,200 00         |                    | \$4,042,210 85    | \$340,995 30       | \$3,142,581 20               | \$899,629 65                        | \$500,000 00                           |
|                  |                    |                   |                    |                              |                                     | 175,000 00                             |
|                  |                    |                   |                    |                              |                                     | 125,000 00                             |
|                  |                    | 8,647 48          |                    | 1,924 79                     | 6,722 69                            |                                        |
|                  |                    | 1,190 94          |                    |                              | 1,190 94                            |                                        |
|                  |                    | 23,016 73         |                    | 11,016 64                    | 12,000 09                           |                                        |
|                  |                    | 9,966 35          |                    | 5,268 64                     | 4,697 71                            |                                        |
|                  |                    | 4,524 83          |                    | 4,524 83                     |                                     |                                        |
|                  |                    | 195,816 03        | 6,185 67           | 108,913 41                   | 86,902 62                           |                                        |
|                  |                    |                   |                    |                              |                                     |                                        |
|                  |                    | 55,800 74         | 3,183 40           | 28,176 36                    | 27,624 38                           |                                        |
|                  |                    |                   |                    |                              |                                     |                                        |
|                  |                    | 8,043 34          | 1,015 49           | 6,577 93                     | 1,465 41                            |                                        |
|                  |                    |                   |                    |                              |                                     |                                        |
|                  | \$5,305 16         | 30,944 84         |                    | 30,944 84                    |                                     |                                        |
| 5,305 16         |                    | 175,305 16        | 10,679 90          | 24,462 48                    | 150,842 68                          |                                        |
|                  |                    | 24,640 44         |                    |                              | 24,640 44                           |                                        |
|                  |                    |                   |                    |                              |                                     |                                        |
|                  |                    | 1,500 00          |                    |                              | 1,500 00                            |                                        |
|                  |                    | 5,000 00          |                    |                              | 5,000 00                            |                                        |
|                  |                    | 189 89            | 21,240 79          | 21,240 79                    | (821,050.90 to be<br>provided for.) |                                        |
|                  |                    | 2,341 05          |                    |                              | 2,341 05                            |                                        |
|                  |                    | 12,000 00         | 3,357 37           | 3,375 37                     | 8,624 63                            |                                        |
| 17,000 00        |                    | 71,990 90         |                    | 46,140 07                    | 25,850 83                           |                                        |
|                  |                    |                   |                    |                              |                                     |                                        |
|                  |                    | 12,084 37         |                    | 8,856 49                     | 3,227 88                            |                                        |
|                  |                    | 339 67            |                    |                              | 339 67                              |                                        |
|                  |                    | 519 91            |                    | 91 50                        | 428 41                              |                                        |
|                  |                    | 4,868 79          |                    | 4 50                         | 4,864 29                            |                                        |
|                  |                    | 376 59            |                    |                              | 376 59                              |                                        |
|                  |                    | 1,333 01          |                    |                              | 1,333 01                            |                                        |
|                  |                    | 25,000 00         | 3,638 00           | 12,505 30                    | 12,494 70                           |                                        |
|                  |                    | 10,829 67         |                    |                              | 10,829 67                           |                                        |
| 31,505 16        | \$5,305 16         | \$4,728,481 58    | \$390,295 92       | \$3,456,605 14               | \$1,292,927 34                      | \$800,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                              | \$1,250,290 95               | \$2,031,003 16                           | \$623,500 00                | \$797,487                   |
| Park and Playground, Allston.....                         |                              |                                          | 82,750 00                   |                             |
| Playground Accommodations, Ward 19.....                   | 176,073 57                   |                                          |                             |                             |
| Playground, Hyde Park.....                                | 24,950 00                    |                                          |                             |                             |
| Playground, Mattapan.....                                 |                              |                                          |                             |                             |
| Playground, Parker Hill.....                              |                              |                                          | 25,000 00                   |                             |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                             |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                             |
| Strandway and Old Harbor Improvement.....                 |                              |                                          | 599,000 00                  |                             |
| Printing Department*.....                                 | 41,610 28                    | 133,614 16                               |                             |                             |
| Public Buildings Department:                              |                              |                                          |                             |                             |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                             |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                             |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                             |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                             |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                             |
| Police Station, Court Square.....                         |                              |                                          | 15,000 00                   |                             |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                             |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                             |
| Police Station, South Boston.....                         |                              |                                          |                             |                             |
| Public Works Department:                                  |                              |                                          |                             |                             |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                             |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                             |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                             |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                             |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                             |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                             |
| Chelsea Bridge North.....                                 | 16,867 64                    |                                          |                             |                             |
| Chelsea Bridge South.....                                 | 4,199 46                     |                                          |                             |                             |
| Dover Street Bridge.....                                  | 2,079 13                     |                                          |                             |                             |
| Footbridge, Dalton Street to Boylston Street....          | 9,445 00                     |                                          |                             |                             |
| Malden Bridge.....                                        |                              | 24,754 88                                |                             |                             |
| Meridian Street Bridge.....                               | 15,152 62                    |                                          |                             |                             |
| Spring Street Bridge.....                                 | 5,427 37                     |                                          |                             |                             |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     |                                          |                             |                             |
| <i>Carried forward</i> .....                              | \$1,946,387 64               | \$2,189,372 20                           | \$1,623,250 00              | \$797,487                   |

\* See page 46.

## ropriations.—Continued.

| nsfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|---------------|--------------------|-------------------|--------------------|------------------------------|-----------------------------------|----------------------------------------|
| 505 16        | \$5,305 16         | \$4,728,481 58    | \$390,295 92       | \$3,456,605 14               | \$1,292,927 34                    | \$800,000 00                           |
| .....         | .....              | 82,750 00         | .....              | 55,076 50                    | 27,673 50                         | .....                                  |
| .....         | .....              | 176,073 57        | 6,623 63           | 142,411 37                   | 33,662 20                         | .....                                  |
| .....         | .....              | 24,950 00         | 1,269 61           | 7,494 60                     | 17,455 40                         | .....                                  |
| .....         | .....              | .....             | .....              | .....                        | .....                             | 25,000 00                              |
| .....         | .....              | 25,000 00         | .....              | .....                        | 25,000 00                         | .....                                  |
| .....         | .....              | 79,864 82         | 4,898 55           | 44,024 23                    | 35,840 59                         | .....                                  |
| .....         | .....              | 149,000 00        | 12 00              | 227 57                       | 148,772 43                        | .....                                  |
| .....         | .....              | 599,000 00        | .....              | .....                        | 599,000 00                        | .....                                  |
| .....         | .....              | 175,224 44        | 15,950 31          | 148,019 27                   | 27,205 17                         | .....                                  |
| .....         | .....              | 3,131 57          | .....              | .....                        | 3,131 57                          | .....                                  |
| .....         | 4,000 00           | 4,999 97          | 560 50             | 1,820 53                     | 3,179 44                          | .....                                  |
| 500 00        | .....              | 126,193 70        | 5,885 00           | 6,229 71                     | 119,963 99                        | .....                                  |
| .....         | .....              | 10,833 05         | .....              | .....                        | 10,833 05                         | 100,000 00                             |
| .....         | .....              | 812 94            | .....              | .....                        | 812 94                            | .....                                  |
| .....         | .....              | 15,000 00         | 1,548 88           | 1,548 88                     | 13,451 12                         | .....                                  |
| 500 00        | .....              | 13,150 38         | 21 10              | 9,894 05                     | 3,256 33                          | .....                                  |
| .....         | .....              | 5,000 00          | .....              | .....                        | 5,000 00                          | .....                                  |
| .....         | .....              | .....             | .....              | 125 00                       | (\$125.00 to be<br>provided for.) | .....                                  |
| .....         | .....              | 421 52            | .....              | 46 99                        | 374 53                            | .....                                  |
| .....         | .....              | 3,926 45          | .....              | 85 84                        | 3,840 61                          | .....                                  |
| .....         | .....              | 29,072 39         | .....              | 911 69                       | 28,160 70                         | .....                                  |
| .....         | .....              | 243,232 37        | .....              | .....                        | 243,232 37                        | .....                                  |
| .....         | .....              | 6,054 45          | .....              | 737 10                       | 5,317 35                          | .....                                  |
| .....         | .....              | 735 65            | .....              | .....                        | 735 65                            | .....                                  |
| .....         | 16,867 64          | .....             | .....              | .....                        | .....                             | .....                                  |
| 867 64        | .....              | 21,067 10         | .....              | 1,014 18                     | 20,052 92                         | .....                                  |
| .....         | .....              | 2,079 13          | .....              | 2,079 13                     | .....                             | .....                                  |
| .....         | .....              | 9,445 00          | .....              | .....                        | 9,445 00                          | .....                                  |
| .....         | .....              | 24,754 88         | 8,131 22           | 24,754 88                    | .....                             | .....                                  |
| .....         | .....              | 15,152 62         | .....              | .....                        | 15,152 62                         | .....                                  |
| .....         | .....              | 5,427 37          | 1,896 39           | 4,284 01                     | 1,143 36                          | .....                                  |
| .....         | .....              | 1,862 36          | .....              | 362 68                       | 1,499 68                          | .....                                  |
| 372 80        | \$26,172 80        | \$6,582,697 31    | \$437,093 11       | \$3,907,753 35               | \$2,696,119 86                    | \$925,000 00                           |



## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat-<br>ion 1916-17 |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$1,946,387 64               | \$2,189,372 20                           | \$1,623,250 00              | \$797,487                  |
| Winthrop Bridge.....                                                | 4,466 56                     |                                          |                             |                            |
| Ferry Improvements.....                                             | 15 60                        |                                          |                             |                            |
| Ferry Service, Auxiliary Lighting Plant.....                        | 2,000 00                     |                                          |                             |                            |
| Granolithic Sidewalks.....                                          | 26,227 75                    |                                          |                             |                            |
| Reconstructing and Repairing Streets by Con-<br>tract.....          |                              |                                          |                             | 400,513                    |
| Refuse Destructor Site, Spectacle Island.....                       | 15,000 00                    |                                          |                             |                            |
| Refuse Transfer Station.....                                        | 1,570 16                     |                                          |                             |                            |
| Separate Systems of Drainage.....                                   | 164,793 21                   |                                          | 400,000 00                  |                            |
| Sewerage Works.....                                                 | 233,535 53                   |                                          | 600,000 00                  |                            |
| High Pressure Fire Service.....                                     | 243,102 03                   |                                          | 25,000 00                   |                            |
| <b>Rapid Transit:</b>                                               |                              |                                          |                             |                            |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   |                             |                            |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 728,361 84                               |                             | 77,910                     |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   |                             |                            |
| Boylston Street Subway.....                                         | 11,432 16                    | 965 71                                   | 43,000 00                   |                            |
| Cambridge Connection.....                                           | 335 08                       |                                          | 15,000 00                   |                            |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 32,210 47                                | 1,750,000 00                |                            |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 2,022 73                                 |                             |                            |
| <b>School Committee:</b>                                            |                              |                                          |                             |                            |
| High School of Commerce.....                                        | 32,793 92                    |                                          |                             |                            |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812                    |
| School Administration Building.....                                 |                              |                                          | 300,000 00                  |                            |
| Sewerage Charges, Repayment of.....                                 | 201 59                       |                                          |                             |                            |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     |                                          |                             |                            |
| <b>Street Laying-Out Department:</b>                                |                              |                                          |                             |                            |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    |                                          |                             |                            |
| Charles Street, between Spring and Hamilton<br>Streets.....         |                              |                                          | 10,000 00                   |                            |
| Harvard Avenue, Brighton.....                                       |                              |                                          |                             |                            |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                            |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                            |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                            |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                            |
| Temporary Loan.....                                                 |                              |                                          | 7,000,000 00                |                            |
| <i>Carried forward</i> .....                                        | \$5,547,499 66               | \$2,953,872 22                           | \$12,266,250 00             | \$2,198,722                |



ropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.          | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|----------------------------------|----------------------------------------|
| \$372 80         | \$26,172 80        | \$6,582,697 31    | \$437,093 11       | \$3,907,753 35               | \$2,696,119 86                   | \$925,000 00                           |
|                  |                    | 4,466 56          |                    |                              | 4,466 56                         |                                        |
|                  |                    | 15 60             |                    | 127 77                       | (§112.17 to be<br>provided for.) |                                        |
|                  |                    | 2,000 00          |                    | 225 00                       | 1,775 00                         |                                        |
| 0,000 00         |                    | 51,227 75         | 1,514 40           | 14,847 93                    | 36,379 82                        |                                        |
| 0,000 00         |                    | 500,513 35        | 38,304 39          | 74,578 78                    | 425,934 57                       |                                        |
|                  |                    | 15,000 00         |                    |                              | 15,000 00                        |                                        |
|                  |                    | 1,570 16          | 32 15              | 405 98                       | 1,164 18                         |                                        |
|                  |                    | 564,793 21        | 55,177 24          | 376,960 40                   | 187,832 81                       |                                        |
|                  |                    | 833,535 53        | 89,676 51          | 405,467 14                   | 428,068 39                       |                                        |
|                  |                    | 268,102 03        | 9,275 10           | 43,495 40                    | 224,606 63                       | 140,000 00                             |
|                  |                    | 10,437 54         | 36 98              | 2,393 49                     | 8,044 05                         | 66,000 00                              |
|                  |                    | 812,031 94        | 131,566 76         | 612,361 08                   | 199,670 86                       |                                        |
|                  |                    | 474,575 87        |                    | 400,056 48                   | 74,519 39                        |                                        |
|                  |                    | 55,397 87         | 3,338 44           | 25,820 61                    | 29,577 26                        |                                        |
|                  |                    | 15,335 08         |                    | 1,045 32                     | 14,289 76                        |                                        |
|                  |                    | 3,276,977 01      | 185,553 57         | 2,459,966 23                 | 817,010 78                       |                                        |
|                  |                    | 333,066 98        | 1,436 76           | 83,408 45                    | 249,658 53                       |                                        |
|                  |                    | 32,793 92         | 406 63             | 9,016 04                     | 23,777 88                        |                                        |
|                  |                    | 1,681,354 73      | 28,933 99          | 273,295 28                   | 1,408,059 45                     |                                        |
|                  |                    | 300,000 00        |                    |                              | 300,000 00                       |                                        |
|                  |                    | 201 59            |                    |                              | 201 59                           |                                        |
|                  |                    | 1,867 06          |                    |                              | 1,867 06                         |                                        |
|                  |                    | 35,907 89         |                    |                              | 35,907 89                        | 160,000 00                             |
|                  |                    | 10,000 00         |                    |                              | 10,000 00                        |                                        |
|                  |                    |                   |                    | 200 00                       | (§200.00 to be<br>provided for.) |                                        |
|                  |                    | 3,661 65          |                    |                              | 3,661 65                         |                                        |
|                  |                    | 20,247 65         | 50 00              | 174 20                       | 20,073 45                        |                                        |
|                  |                    | 217,194 42        |                    |                              | 217,194 42                       |                                        |
|                  |                    | 12,572 00         |                    |                              | 12,572 00                        |                                        |
|                  |                    | 7,000,000 00      | 7,000,000 00       | 7,000,000 00                 |                                  |                                        |
| \$372 80         | \$26,172 80        | \$23,117,544 70   | \$7,982,396 03     | \$15,691,598 93              | \$7,447,433 84                   | \$1,291,000 00                         |

## Loan, Revenue and Sp

| OBJECT OF APPROPRIATIONS.                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropri-<br>1916-17 |
|--------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------|
| <i>Brought forward</i> .....               | \$5,547,499 66               | \$2,953,872 22                           | \$12,266,250 00             | \$2,198,72           |
| Water Service *.....                       |                              | †2,350,339 45                            |                             |                      |
| Service Mains and Relaying Mains.....      | 135,014 40                   |                                          |                             |                      |
| County of Suffolk:                         |                              |                                          |                             |                      |
| Jail, Shower Baths, etc.....               | 468 93                       |                                          |                             |                      |
| Suffolk County Jail, Rebuilding Wall.....  |                              |                                          |                             | 7,50                 |
| Social Law Library.....                    |                              |                                          |                             | 1,00                 |
| Suffolk County, Apportionment Commission.. |                              |                                          |                             | 5,20                 |
| Penal Institutions Department:             |                              |                                          |                             |                      |
| House of Correction:                       |                              |                                          |                             |                      |
| Machinery and Materials for Manufacturing, | 13,224 26                    | 14,341 66                                |                             |                      |
|                                            | \$5,696,207 25               | \$5,318,553 33                           | \$12,266,250 00             | \$2,212,42           |
|                                            |                              | Less to be provided for.....             |                             |                      |

\* See Page 47.

† Income to the amount of \$16,000 credited to City Loans, Redempti

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 72 80            | \$26,172 80        | \$23,117,544 70   | \$7,982,396 03     | \$15,691,598 93              | \$7,447,433 84          | \$1,291,000 00                         |
| .....            | .....              | 2,350,339 45      | 106,525 88         | 744,296 32                   | 1,606,043 13            |                                        |
| .....            | .....              | 135,014 40        | 3,682 61           | 26,260 50                    | 108,753 90              |                                        |
| .....            | .....              | 468 93            | .....              | .....                        | 468 93                  |                                        |
| 00 00            | .....              | 7,800 00          | .....              | .....                        | 7,800 00                |                                        |
| .....            | .....              | 1,000 00          | .....              | .....                        | 1,000 00                |                                        |
| .....            | .....              | 5,200 00          | .....              | .....                        | 5,200 00                |                                        |
| .....            | .....              | 27,565 92         | 2,625 28           | 12,750 07                    | 14,815 85               |                                        |
| 72 80            | \$26,172 80        | \$25,644,933 40   | \$8,095,229 80     | \$16,474,905 82              | \$9,191,515 65          | \$1,291,000 00                         |
| .....            | .....              | .....             | .....              | .....                        | 21,488 07               |                                        |
| .....            | .....              | .....             | .....              | .....                        | \$9,170,027 58          |                                        |

Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received du<br>1916-1 |
|---------------------------------------------------------------|------------------------------|----------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$23                             |
| Cemetery Trust Funds, Income.....                             |                              | 5,58                             |
| Copenhagen Fund.....                                          | 1,212 22                     | 10                               |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 1                                |
| John Foster Trust Fund.....                                   | 529 97                       |                                  |
| Franklin Fund.....                                            | 680 32                       | 11                               |
| Franklin Union.....                                           | 5,780 60                     | 31,34                            |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 4                                |
| Hospital Department:                                          |                              |                                  |
| Francis Bartlett Fund.....                                    | 117 24                       |                                  |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       |                                  |
| Wyman Building Fund.....                                      | 5 45                         |                                  |
| Children's Institutions Department:                           |                              |                                  |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 4                                |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 10                               |
| Library Department:                                           |                              |                                  |
| Trust Funds Income.....                                       | 33,174 78                    | 16,37                            |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                  |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 35                               |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 112,59                           |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 35                               |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 7,07                             |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,07                             |
| School Committee:                                             |                              |                                  |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 9                                |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 42                               |
| Franklin Medal Fund, Income.....                              | 299 27                       | 3                                |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,94                             |
| Horace Mann School Fund, Income.....                          | 587 25                       | 17                               |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 7                                |
|                                                               | \$125,312 24                 | \$178,16                         |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
|                  |                    | \$10,593 20       |                    |                              | \$10,593 20             |
|                  |                    | 5,585 07          | \$1,099 00         | \$4,874 25                   | 710 82                  |
|                  |                    | 1,312 22          |                    |                              | 1,312 22                |
|                  |                    | 350 75            |                    |                              | 350 75                  |
|                  |                    | 537 40            |                    |                              | 537 40                  |
|                  |                    | 796 13            | 51 08              | 489 10                       | 307 03                  |
|                  |                    | 37,127 94         | 6,201 81           | 36,498 99                    | 628 95                  |
|                  |                    | 3,155 95          |                    |                              | 3,155 95                |
|                  |                    |                   |                    |                              |                         |
|                  |                    | 117 24            |                    |                              | 117 24                  |
|                  |                    | 439 26            |                    | 15 08                        | 424 18                  |
|                  |                    | 5 45              |                    |                              | 5 45                    |
|                  |                    |                   |                    |                              |                         |
|                  |                    | 346 59            |                    | 68 76                        | 277 83                  |
|                  |                    | 1,771 62          |                    |                              | 1,771 62                |
|                  |                    |                   |                    |                              |                         |
|                  |                    | 49,549 94         | 546 41             | 8,448 29                     | 41,101 65               |
|                  |                    | 37 11             |                    |                              | 37 11                   |
|                  |                    | 1,179 61          |                    | 1,169 00                     | 10 61                   |
|                  | \$162,480 50       | 3,948 72          |                    |                              | 3,948 72                |
|                  |                    | 1,676 56          |                    |                              | 1,676 56                |
|                  |                    | 9,221 93          | 635 50             | 6,360 96                     | 2,860 97                |
|                  |                    | 2,803 30          |                    | 1,000 51                     | 1,802 79                |
|                  |                    |                   |                    |                              |                         |
|                  |                    | 343 49            | 8 28               | 44 87                        | 298 62                  |
|                  |                    | 4,379 60          |                    |                              | 4,379 60                |
|                  |                    | 334 27            |                    | 31 76                        | 302 51                  |
|                  |                    | 4,185 77          | 229 97             | 1,523 95                     | 2,661 82                |
|                  |                    | 758 50            |                    | 339 35                       | 419 15                  |
|                  |                    | 436 50            |                    |                              | 436 50                  |
|                  |                    |                   |                    |                              |                         |
|                  | \$162,480 50       | \$140,994 12      | \$8,772 05         | \$60,864 87                  | \$80,129 25             |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$8,617                                  |
| Gypsy and Brown-tail Moths Assessments..... |                              | 12                                       |
| Liquor Licenses.....                        |                              | 18,946                                   |
| Refunded Sewer Entrance Fee.....            |                              | 5                                        |
| Refunded Street License Fee.....            |                              | 24                                       |
| Refunded Taxes.....                         |                              | 2,328                                    |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                          |
| Sewerage Works Assessments.....             |                              | 75                                       |
| Tax Titles.....                             | 158 02                       |                                          |
|                                             | \$54,149 46                  | \$30,007                                 |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat-<br>ions 1916-17. |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$32,724 59                              |                             | \$27,460 06                  |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 5,318,553 33                             | \$12,266,250 00             | 2,212,428                    |
| Trust Funds, etc.....                        | 125,312 24                   | 178,162 38                               |                             |                              |
| Refunds, etc.....                            | 54,149 46                    | 30,007 14                                |                             |                              |
|                                              | \$5,876,206 48               | \$5,559,447 44                           | \$12,266,250 00             | \$29,672 49                  |
|                                              |                              | Less to be provided for.....             |                             |                              |



## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|--------------------|---------------------------|-------------------------|
| .....            | .....              | \$53,792 04       | \$341 72           | \$7,721 21                | \$46,070 83             |
| .....            | .....              | 12 74             | 12 43              | 12 74                     |                         |
| .....            | .....              | 18,946 96         | 2,113 76           | 18,946 96                 |                         |
| .....            | .....              | 5 00              | 5 00               | 5 00                      |                         |
| .....            | .....              | 24 00             | .....              | 24 00                     |                         |
| .....            | .....              | 2,325 37          | 156 80             | 2,325 37                  |                         |
| .....            | .....              | 8,817 07          | .....              | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....              | 75 40                     |                         |
| .....            | .....              | 158 02            | .....              | .....                     | 158 02                  |
| .....            | .....              | \$84,156 60       | \$2,629 71         | \$29,110 68               | \$55,045 92             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 7,522 16         | \$206,541 66       | \$27,504,309 86   | \$3,201,254 97     | \$20,584,717 87              | \$6,919,591 99          |                                        |
| 7,672 80         | 26,172 80          | 25,644,933 40     | 8,095,229 80       | 16,474,905 82                | 9,191,515 65            | \$1,291,000 00                         |
| .....            | 162,480 50         | 140,994 12        | 8,772 05           | 60,864 87                    | 80,129 25               |                                        |
| .....            | .....              | 84,156 60         | 2,629 71           | 29,110 68                    | 55,045 92               |                                        |
| 5,194 96         | \$395,194 96       | \$53,374,393 98   | \$11,307,886 53    | \$37,149,599 24              | \$16,246,282 81         | \$1,291,000 00                         |
| .....            | .....              | .....             | .....              | .....                        | 21,488 07               |                                        |
| .....            | .....              | .....             | .....              | .....                        | <u>\$16,224,794 74</u>  |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$153 40           | \$1,495 65                   | \$498 55                |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00          | 487 71             | 6,281 90                     | 3,433 10                |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | .....              | .....                        | 60 00                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$641 11           | \$7,777 55                   | \$3,991 65              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Personal Service.....            | \$109,652 85                   | .....            | .....              | \$109,652 85      | \$7,880 61         | \$78,093 73                  | \$31,559 12             |
| Service other than personal..... | 61,033 00                      | .....            | .....              | 61,033 00         | 6,017 90           | 47,925 16                    | 13,107 84               |
| Equipment.....                   | 1,898 00                       | .....            | .....              | 1,898 00          | 1 50               | 105 11                       | 1,792 89                |
| Supplies.....                    | 1,925 00                       | .....            | .....              | 1,925 00          | 153 26             | 1,443 28                     | 481 72                  |
| Materials.....                   | 22,900 00                      | .....            | .....              | 22,900 00         | 1,897 04           | 20,451 99                    | 2,448 01                |
|                                  | \$197,408 85                   | .....            | .....              | \$197,408 85      | \$15,950 31        | \$148,019 27                 | \$49,389 58             |

## PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | November<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Current Expenses:                |                                |                  |                    |                   |                    |                              |                         |
| Personal service.....            | \$507,746 16                   | .....            | .....              | \$507,746 16      | \$37,015 02        | \$365,624 90                 | \$142,121 26            |
| Service other than personal..... | 44,079 00                      | .....            | \$250 00           | 43,829 00         | 3,905 63           | 38,954 61                    | 4,874 39                |
| Equipment.....                   | 51,275 00                      | \$250 00         | .....              | 51,525 00         | 7,445 68           | 24,575 23                    | 26,649 77               |
| Supplies.....                    | 25,600 00                      | .....            | .....              | 25,600 00         | 1,046 56           | 19,442 69                    | 6,157 31                |
| Materials.....                   | 203,500 00                     | .....            | 700 00             | 202,800 00        | 15,765 53          | 132,888 53                   | 69,911 47               |
| Special items.....               | 107,500 00                     | 700 00           | .....              | 108,200 00        | 13,060 98          | 80,392 77                    | 27,807 23               |
| Interest.....                    | \$939,700 16                   | \$950 00         | \$950 00           | \$939,700 16      | \$78,239 40        | \$662,178 73                 | \$277,521 43            |
|                                  | 88,691 00                      | .....            | .....              | 88,691 00         | 28,158 50          | 81,586 04                    | 7,104 96                |
| Refunded Rates.....              | \$1,028,391 16                 | \$950 00         | \$950 00           | \$1,028,391 16    | \$106,397 90       | \$743,764 77                 | \$284,626 39            |
|                                  | .....                          | .....            | .....              | .....             | 127 98             | 531 55                       | .....                   |
|                                  | .....                          | .....            | .....              | .....             | \$106,525 88       | \$744,296 32                 | .....                   |

# TRANSFERS OF APPROPRIATIONS, 1916-17. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

48

CITY DOCUMENT No. 107.

| AUTHORITY.          |                                   | From the Appropriation for                   | To the Appropriation for                                                | Amounts.     | Totals.      |
|---------------------|-----------------------------------|----------------------------------------------|-------------------------------------------------------------------------|--------------|--------------|
| City Council Order. | Acts 1909, Chapter 486 Section 3. |                                              |                                                                         |              |              |
| Sept. 21, 1916      | .....                             | Reserve Fund.....                            | City Planning Board.....                                                | .....        | \$260 00     |
| Sept. 8, 1916       | .....                             | Reserve Fund.....                            | Election Department.....                                                | \$1,515 50   |              |
| Oct. 18, 1916       | .....                             | Reserve Fund.....                            | Election Department.....                                                | 4,976 16     | 6,491 66     |
| Oct. 3, 1916        | .....                             | Reserve Fund.....                            | Engine House 19, Alterations and Motor Apparatus,                       | .....        | 9,200 00     |
| Oct. 3, 1916        | .....                             | Reserve Fund.....                            | Hospital Department.....                                                | .....        | 8,000 00     |
| Oct. 18, 1916       | .....                             | Reserve Fund.....                            | Boston Almshouse and Hospital.....                                      | .....        | 500 00       |
| May 9, 1916         | .....                             | Central Library Building Addition, Site..... | Central Library Building Addition, etc.....                             | .....        | 5,305 16     |
| Sept. 21, 1916      | .....                             | Reserve Fund.....                            | Overseeing of the Poor Department.....                                  | .....        | 35,000 00    |
| Sept. 18, 1916      | .....                             | George F. Parkman Fund, Income.....          | Park and Recreation Department.....                                     | \$100,000 00 |              |
| Oct. 18, 1916       | .....                             | George F. Parkman Fund Income.....           | Park and Recreation Department.....                                     | 62,480 50    | 162,480 50   |
| Sept. 21, 1916      | .....                             | Reserve Fund.....                            | Commonwealth Avenue, between Arlington Street and Brookline Avenue..... | .....        | 17,000 00    |
| Sept. 8, 1916       | .....                             | Municipal Building, City Square.....         | Municipal Building, Roslindale.....                                     | .....        | 1,500 00     |
| Sept. 18, 1916      | .....                             | Municipal Building, City Square.....         | Police Station, Dorchester.....                                         | .....        | 2,500 00     |
| May 9, 1916         | .....                             | Chelsea Bridge North.....                    | Chelsea Bridge South.....                                               | .....        | 16,867 64    |
| Sept. 8, 1916       | .....                             | Reserve Fund.....                            | Granolithic Sidewalks.....                                              | .....        | 25,000 00    |
| July 7, 1916        | .....                             | Park and Recreation Department.....          | Reconstructing and Repairing Streets by Contract..                      | .....        | 100,000 00   |
| Oct. 3, 1916        | .....                             | Reserve Fund.....                            | Suffolk County Court House Custodian.....                               | .....        | 1,700 00     |
| Sept. 8, 1916       | .....                             | Reserve Fund.....                            | Supreme Judicial Court.....                                             | .....        | 2,600 00     |
| Sept. 8, 1916       | .....                             | Reserve Fund.....                            | Associate Medical Examiner, Northern District.....                      | .....        | 90 00        |
| Sept. 21, 1916      | .....                             | Reserve Fund.....                            | Suffolk County Jail, Rebuilding Wall.....                               | .....        | 300 00       |
| Oct. 18, 1916       | .....                             | Reserve Fund.....                            | House of Correction.....                                                | .....        | 400 00       |
|                     |                                   |                                              |                                                                         |              | \$395,194 96 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                              |                  |                     |                   |
|------------------------------------------------------------------------------|------------------|---------------------|-------------------|
| Gross funded debt January 31, 1916 . . . . .                                 | \$127,394,697 68 |                     |                   |
| Add funded debt issued in 1916-17:                                           |                  |                     |                   |
| City Debt . . . . .                                                          | \$3,458,250 00   |                     |                   |
| Rapid transit debt . . . . .                                                 | 1,808,000 00     |                     |                   |
|                                                                              |                  | 5,266,250 00        |                   |
|                                                                              |                  |                     | \$132,660,947 68  |
| Deduct funded debt paid in 1916-17:                                          |                  |                     |                   |
| City debt . . . . .                                                          | \$2,362,400 00   |                     |                   |
| Hyde Park Debt . . . . .                                                     | 21,500 00        |                     |                   |
| County debt . . . . .                                                        | 37,666 66        |                     |                   |
| Cochituate water debt . . . . .                                              | 120,500 00       |                     |                   |
| Hyde Park water debt . . . . .                                               | 16,000 00        |                     |                   |
|                                                                              |                  | 2,558,066 66        |                   |
| Gross funded debt October 31, 1916 . . . . .                                 |                  |                     | *\$130,102,881 02 |
| Sinking Funds January 31, 1916 . . . . .                                     | \$41,773,295 36  |                     |                   |
| Receipts during 1916-17 . . . . .                                            | 1,691,391 65     |                     |                   |
|                                                                              |                  | \$43,464,687 01     |                   |
| Payments during 1916-17 . . . . .                                            | 1,985,205 79     |                     |                   |
|                                                                              |                  | \$41,479,481 22     |                   |
| Betterments, etc., the payments of which are pledged to the payment of debt: |                  |                     |                   |
| Betterments, etc. . . . .                                                    | \$1,080,034 59   |                     |                   |
| Blue Hill and other avenues, assessments . . . . .                           | 65,607 93        |                     |                   |
| Highways, Making of, assessments . . . . .                                   | 572,638 31       |                     |                   |
|                                                                              | \$1,718,280 83   |                     |                   |
| Premium on loans . . . . .                                                   | 24,779 30        |                     |                   |
|                                                                              |                  | 1,743,060 13        |                   |
| Total redemption means October 31, 1916 . . . . .                            |                  |                     | 43,222,541 35     |
| Net funded debt October 31, 1916 . . . . .                                   |                  |                     | \$86,880,339 67   |
|                                                                              |                  |                     |                   |
|                                                                              | Gross Debt.      | Sinking Funds, etc. | Net Debt.         |
| City debt . . . . .                                                          | \$90,543,731 00  | \$35,207,360 83     | \$55,336,370 17   |
| County debt . . . . .                                                        | *3,686,000 02    | 1,891,062 96        | 1,794,937 06      |
| Water debt . . . . .                                                         | 2,158,450 00     | 1,818,339 66        | 340,110 34        |
|                                                                              |                  |                     |                   |
|                                                                              | \$96,388,181 02  | \$38,916,763 45     | \$57,471,417 57   |
| Rapid transit debt . . . . .                                                 | 33,714,700 00    | 4,305,777 90        | 29,408,922 10     |
|                                                                              |                  |                     |                   |
|                                                                              | \$130,102,881 02 | \$43,222,541 35     | \$86,880,339 67   |

\*Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| October 31, 1916..... | \$90,543,731 00 | \$3,686,000 02 | \$2,158,450 00 | \$33,714,700 00        | \$130,102,881 02 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | \$1,074,350 00  | *\$37,666 66   | *\$136,500 00  | \$1,808,000 00         | \$2,708,183 34   |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|--------------|------------------------|-----------------|
| October 31, 1916..... | \$55,336,370 17 | \$1,794,937 06 | \$340,110 34 | \$29,408,922 10        | \$86,880,339 67 |
| January 31, 1916..... | 54,017,983 97   | 1,876,780 83   | 400,000 00   | 28,127,713 83          | 84,422,478 63   |
| Increase.....         | \$1,318,386 20  | *\$81,843 77   | *\$59,889 66 | \$1,281,208 27         | \$2,457,861 04  |

\* Decrease.



## CITY AND COUNTY FUNDED DEBT.

October 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . . .                                                                              | * \$130,102,881 02     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . . .                                                                                                       | \$39,234,800 00        |
| Water debt . . . . .                                                                                                      | 2,158,450 00           |
| County debt . . . . .                                                                                                     | 3,363,000 02           |
| Rapid transit debt, . . . . .                                                                                             | 33,714,700 00          |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 78,470,950 02          |
| Funded debt within the debt limit . . . . .                                                                               | \$51,631,931 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,479,481 22        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,476,373 64                                                                                       |                        |
| Water Sinking Fund, 1,818,339 66                                                                                          |                        |
| County Sinking Fund, 1,891,062 96                                                                                         |                        |
| Rapid Transit Sinking Funds . . . . .                                                                                     | 4,305,777 90           |
|                                                                                                                           | <hr/>                  |
|                                                                                                                           | 27,491,554 16          |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$13,987,927 06        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | 24,779 30              |
|                                                                                                                           | <hr/>                  |
| Offsets to funded debt within the debt limit . . . . .                                                                    | 14,012,706 36          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$37,619,224 64</u> |

## DEBT INCURRING POWER.

October 31, 1916.

|                                                                                                                             |                |
|-----------------------------------------------------------------------------------------------------------------------------|----------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, . . . . . | \$4,434,213 39 |
| Less by chapter 267, Special Acts of 1916 . . . . .                                                                         | 500,000 00     |
|                                                                                                                             | <hr/>          |
|                                                                                                                             | \$3,934,213 39 |
| Less Loans authorized since (inside debt limit):                                                                            |                |
| April 4, 1916, Park and Playground,<br>Allston . . . . .                                                                    | \$82,750 00    |
| April 18, 1916, North End Park and<br>Pier . . . . .                                                                        | 25,000 00      |
| April 18, 1916, Parker Hill Play-<br>ground . . . . .                                                                       | 25,000 00      |
| April 18, 1916, Savin Hill Playground<br>and Beach . . . . .                                                                | 149,000 00     |
| April 18, 1916, Separate Systems of<br>Drainage . . . . .                                                                   | 400,000 00     |
| April 18, 1916, Sewerage Works . . . . .                                                                                    | 600,000 00     |
| April 20, 1916, Police Station, Hyde<br>Park . . . . .                                                                      | 5,000 00       |
|                                                                                                                             | <hr/>          |
| Carried forward . . . . .                                                                                                   | \$1,286,750 00 |
|                                                                                                                             | <hr/>          |
|                                                                                                                             | \$3,934,213 39 |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

|                                                                           |                |                          |
|---------------------------------------------------------------------------|----------------|--------------------------|
| <i>Brought forward</i>                                                    | \$1,286,750 00 | \$3,934,213 39           |
| May 4, 1916, School Administration Building                               | 300,000 00     |                          |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912)              | 500,000 00     |                          |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906)              | 300,000 00     |                          |
| June 17, 1916, High Pressure Fire Service                                 | 165,000 00     |                          |
| June 17, 1916, Carolina Avenue Playground                                 | 12,000 00      |                          |
| July 8, 1916, Strandway and Old Harbor Improvement                        | 599,000 00     |                          |
| September 8, 1916, Fire Station, Hyde Park                                | 5,000 00       |                          |
| September 8, 1916, Remodeling House, Engine 8                             | 22,500 00      |                          |
| September 8, 1916, Remodeling Municipal Court Building, Dorchester Street | 39,000 00      |                          |
| September 8, 1916, Police Station, Court Square                           | 15,000 00      |                          |
|                                                                           | <hr/>          | 3,244,250 00             |
| Debt incurring power October 31, 1916                                     | . . .          | <hr/> <hr/> \$689,963 39 |

## LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1916.

| Date of Order.      | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|---------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898.....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899.....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902.....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905....  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906.....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | \$                     |
| June 8, 1907.....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911.....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911.....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911.....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913..... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913.....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913.....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| June 17, 1916....   | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....   | Highways, Making of (Chap. 661, Acts 1912).                 | 500,000 00            |                        |
| June 17, 1916....   | High Pressure Fire Service.....                             | 140,000 00            |                        |
|                     | Inside debt limit. . . \$1,065,000 00                       | \$1,065,000 00        | \$226,000 00           |
|                     | Outside debt limit. . . 226,000 00                          |                       |                        |
|                     | <u>\$1,291,000 00</u>                                       |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

§ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,650,000.

†† No limit to amount. Borrowed to date \$2,450,000.











## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, December 1, 1916.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office December 1, 1916, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn December 1, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power November 30, 1916. The December draft comprises special payments and weekly pay rolls during the month of November and pay rolls and bills payable December 1, 1916.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916- |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------|
| Art Department.....              |                              |                                          |                             | 3                       |
| Personal service.....            |                              |                                          |                             |                         |
| Service other than personal..... |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             |                         |
| Assessing Department.....        |                              |                                          |                             | 214                     |
| Personal service.....            |                              |                                          |                             | 188                     |
| Service other than personal..... |                              |                                          |                             | 18                      |
| Equipment.....                   |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             | 7                       |
| Auditing Department.....         |                              |                                          |                             | 52                      |
| Personal service.....            |                              |                                          |                             | 45                      |
| Service other than personal..... |                              |                                          |                             | 4                       |
| Equipment.....                   |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             | 2                       |
| Building Department:             |                              |                                          |                             |                         |
| Department expenses.....         |                              |                                          |                             | 146                     |
| Personal service.....            |                              |                                          |                             | 134                     |
| Service other than personal..... |                              |                                          |                             | 6                       |
| Equipment.....                   |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             | 3                       |
| Special items.....               |                              |                                          |                             |                         |
| Board of Examiners.....          |                              |                                          |                             | 2                       |
| Personal service.....            |                              |                                          |                             | 2                       |
| Service other than personal..... |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             |                         |
| Board of Appeal.....             |                              |                                          |                             | 4                       |
| Personal service.....            |                              |                                          |                             | 4                       |
| Service other than personal..... |                              |                                          |                             |                         |
| Supplies.....                    |                              |                                          |                             |                         |
| Cemetery Department.....         |                              |                                          |                             | 87                      |
| Personal service.....            |                              |                                          |                             | 71                      |
| Service other than personal..... |                              |                                          |                             | 4                       |
| Equipment.....                   |                              |                                          |                             | 1                       |
| <i>Carried forward</i> .....     |                              |                                          |                             | \$509                   |

## PROPRIATIONS.

| Transfers | Transfers<br>from. | Total<br>Credits.   | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-----------|--------------------|---------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|           |                    | \$840 00            | \$141 60           | \$578 18                     | \$261 82                |                                        |
|           |                    | 400 00              | 133 33             | 333 33                       | 66 67                   |                                        |
|           |                    | 415 00              | 8 27               | 227 37                       | 187 63                  |                                        |
|           |                    | 25 00               |                    | 17 48                        | 7 52                    |                                        |
|           |                    | <b>214,824 81</b>   | <b>9,339 72</b>    | <b>181,378 48</b>            | <b>33,446 33</b>        |                                        |
|           |                    | 188,639 81          | 9,086 09           | 171,931 97                   | 16,707 84               |                                        |
|           |                    | 18,285 00           | 46 75              | 2,688 44                     | 15,596 56               |                                        |
|           |                    | 800 00              | 7 50               | 29 25                        | 770 75                  |                                        |
|           |                    | 7,100 00            | 199 38             | 6,728 82                     | 371 18                  |                                        |
|           |                    | <b>52,524 13</b>    | <b>4,559 82</b>    | <b>41,662 82</b>             | <b>10,861 31</b>        |                                        |
|           |                    | 45,559 13           | 3,522 20           | 37,944 93                    | 7,614 20                |                                        |
|           |                    | 4,665 00            | 717 48             | 2,854 71                     | 1,810 29                |                                        |
|           |                    | 100 00              |                    |                              | 100 00                  |                                        |
|           |                    | 2,200 00            | 320 14             | 863 18                       | 1,336 82                |                                        |
|           |                    | <b>146,493 87</b>   | <b>12,347 60</b>   | <b>125,129 89</b>            | <b>21,363 98</b>        |                                        |
|           |                    | 134,964 04          | 10,923 35          | 116,100 65                   | 18,863 39               |                                        |
|           | \$115 29           | 6,178 33            | 795 43             | 4,077 00                     | 2,101 33                |                                        |
| 33 56     | 95 90              | 1,000 44            | 230 27             | 932 79                       | 67 65                   |                                        |
| 55 13     |                    | 3,728 56            | 398 55             | 3,396 95                     | 331 61                  |                                        |
|           | 277 50             | 622 50              |                    | 622 50                       |                         |                                        |
|           |                    | <b>2,870 00</b>     | <b>279 70</b>      | <b>2,628 84</b>              | <b>241 16</b>           |                                        |
|           |                    | 2,720 00            | 250 00             | 2,520 00                     | 200 00                  |                                        |
|           |                    | 50 00               | 21 00              | 26 00                        | 24 00                   |                                        |
|           |                    | 100 00              | 8 70               | 82 84                        | 17 16                   |                                        |
|           |                    | <b>4,604 00</b>     | <b>80 89</b>       | <b>4,199 64</b>              | <b>404 36</b>           |                                        |
|           |                    | 4,449 00            | 66 66              | 4,080 68                     | 368 32                  |                                        |
|           |                    | 55 00               |                    | 23 62                        | 31 38                   |                                        |
|           |                    | 100 00              | 14 23              | 95 34                        | 4 66                    |                                        |
|           |                    | <b>87,267 58</b>    | <b>6,591 63</b>    | <b>74,137 30</b>             | <b>13,130 28</b>        |                                        |
| 75 00     | 4,605 00           | 69,047 08           | 4,647 05           | 60,190 54                    | 8,856 54                |                                        |
| 33 00     | 16 00              | 4,959 50            | 1,041 36           | 4,118 99                     | 840 51                  |                                        |
| 15 00     |                    | 3,900 00            | 173 20             | 1,776 50                     | 2,123 50                |                                        |
|           |                    | <b>\$509,424 39</b> | <b>\$33,340 96</b> | <b>\$429,715 15</b>          | <b>\$79,709 24</b>      |                                        |

## Regular Depart

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$509,4            |
| Cemetery Department:             |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             | 5,0                |
| Materials.....                   |                              |                                          |                             | 8                  |
| Special items.....               |                              |                                          |                             | 3,1                |
| City Clerk Department.....       |                              |                                          |                             | 44,2               |
| Personal service.....            |                              |                                          |                             | 40,0               |
| Service other than personal..... |                              |                                          |                             | 1,2                |
| Equipment.....                   |                              |                                          |                             | 5                  |
| Supplies.....                    |                              |                                          |                             | 1,4                |
| Special items.....               |                              |                                          |                             | 9                  |
| City Council.....                |                              |                                          |                             | 34,4               |
| Personal service.....            |                              |                                          |                             | 22,4               |
| Service other than personal..... |                              |                                          |                             | 4,1                |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             | 6                  |
| Incidental expenditures.....     |                              |                                          |                             | 7,2                |
| City Council Proceedings.....    |                              |                                          |                             | 8,0                |
| Service other than personal..... |                              |                                          |                             | 8,0                |
| City Debt Requirements:          |                              |                                          |                             |                    |
| Sinking Funds.....               |                              |                                          |                             | 1,078,1            |
| Interest.....                    |                              | \$4,235 78                               |                             | 3,485,9            |
| City Documents.....              |                              |                                          |                             | 30,0               |
| Service other than personal..... |                              |                                          |                             | 30,0               |
| City Planning Board.....         |                              |                                          |                             | 5,0                |
| Personal service.....            |                              |                                          |                             | 4,0                |
| Service other than personal..... |                              |                                          |                             | 4                  |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             |                    |
| Collecting Department:           |                              |                                          |                             |                    |
| Department expenses.....         |                              |                                          |                             | 112,0              |
| Personal service.....            |                              |                                          |                             | 95,9               |
| Service other than personal..... |                              |                                          |                             | 10,7               |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             | 3,4                |
| Special items.....               |                              |                                          |                             | 1,4                |
| <i>Carried forward</i> .....     |                              | \$4,235 78                               |                             | \$5,307,8          |

## AUDITOR'S MONTHLY EXHIBIT.

5

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|---------------------------------------|
|                  |                    | \$509,424 39      | \$33,340 96        | \$429,715 15                 | \$79,709 24             |                                       |
| 308 00           |                    | 5,337 00          | 378 15             | 4,541 39                     | 795 61                  |                                       |
|                  |                    | 860 00            | 79 87              | 755 73                       | 104 27                  |                                       |
|                  |                    | 3,164 00          | 272 00             | 2,754 15                     | 409 85                  |                                       |
|                  |                    | 44,275 32         | 3,494 95           | 37,568 03                    | 6,707 29                |                                       |
|                  |                    | 40,040 16         | 3,067 97           | 34,572 21                    | 5,467 95                |                                       |
|                  |                    | 1,288 00          | 208 20             | 426 81                       | 861 19                  |                                       |
|                  |                    | 550 00            |                    | 536 80                       | 13 20                   |                                       |
|                  |                    | 1,497 16          | 143 78             | 1,207 21                     | 289 95                  |                                       |
|                  |                    | 900 00            | 75 00              | 825 00                       | 75 00                   |                                       |
|                  |                    | 34,478 19         | 2,830 52           | 28,482 98                    | 5,995 21                |                                       |
|                  |                    | 22,428 19         | 1,841 57           | 18,845 20                    | 3,582 99                |                                       |
|                  |                    | 4,150 00          | 435 94             | 3,400 54                     | 749 46                  |                                       |
|                  |                    | 100 00            |                    | 63 15                        | 36 85                   |                                       |
|                  |                    | 600 00            | 16 72              | 471 70                       | 128 30                  |                                       |
|                  |                    | 7,200 00          | 536 29             | 5,702 39                     | 1,497 61                |                                       |
|                  |                    | 8,000 00          | 333 33             | 7,666 64                     | 333 36                  |                                       |
|                  |                    | 8,000 00          | 333 33             | 7,666 64                     | 333 36                  |                                       |
|                  |                    | 1,078,116 00      |                    | 1,078,116 00                 |                         |                                       |
|                  |                    | 3,490,155 78      | 168,913 09         | 2,098,694 00                 | 1,391,461 78            |                                       |
|                  |                    | 30,000 00         |                    | 23,072 46                    | 6,927 54                |                                       |
|                  |                    | 30,000 00         |                    |                              |                         |                                       |
| 260 00           |                    | 5,260 00          | 450 73             | 4,382 71                     | 877 29                  |                                       |
| 260 00           |                    | 4,515 52          | 405 04             | 3,906 68                     | 608 84                  |                                       |
|                  |                    | 494 48            | 32 41              | 333 18                       | 161 30                  |                                       |
|                  |                    | 160 00            | 13 28              | 120 69                       | 39 31                   |                                       |
|                  |                    | 90 00             |                    | 22 16                        | 67 84                   |                                       |
|                  |                    | 112,645 40        | 9,710 06           | 94,688 82                    | 17,956 58               |                                       |
|                  |                    | 95,974 40         | 7,624 31           | 81,892 77                    | 14,081 63               |                                       |
| 100 00           |                    | 10,821 00         | 674 20             | 7,661 11                     | 3,159 89                |                                       |
|                  |                    | 100 00            | 76 50              | 76 50                        | 23 50                   |                                       |
|                  | \$100 00           | 3,800 00          | 1,172 55           | 3,270 94                     | 529 06                  |                                       |
|                  |                    | 1,950 00          | 162 50             | 1,787 50                     | 162 50                  |                                       |
| 260 00           |                    | \$5,312,355 08    | \$219,073 64       | \$3,802,386 79               | \$1,509,968 29          |                                       |



## Regular Departm

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....           |                              | \$4,235 78                               |                             | \$5,307,8          |
| Collecting Department:                 |                              |                                          |                             |                    |
| Water Division.....                    |                              | * 26,407 80                              |                             |                    |
| Personal service.....                  |                              | 24,187 80                                |                             |                    |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                    |
| Supplies.....                          |                              | 1,000 00                                 |                             |                    |
| Consumptives' Hospital Department..... |                              |                                          |                             | 228,0              |
| Personal service.....                  |                              |                                          |                             | 107,0              |
| Service other than personal.....       |                              |                                          |                             | 38,8               |
| Equipment.....                         |                              |                                          |                             | 9,5                |
| Supplies.....                          |                              |                                          |                             | 70,5               |
| Materials.....                         |                              |                                          |                             | 2,0                |
| Election Department.....               |                              |                                          |                             | 150,0              |
| Personal service.....                  |                              |                                          |                             | 109,3              |
| Service other than personal.....       |                              |                                          |                             | 37,7               |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             | 2,0                |
| Materials.....                         |                              |                                          |                             |                    |
| Finance Commission.....                |                              |                                          |                             | 30,0               |
| Personal service.....                  |                              |                                          |                             | 22,0               |
| Service other than personal.....       |                              |                                          |                             | 7,0                |
| Equipment.....                         |                              |                                          |                             |                    |
| Supplies.....                          |                              |                                          |                             |                    |
| Fire Department.....                   |                              |                                          |                             | 2,051,0            |
| Personal service.....                  |                              |                                          |                             | 1,551,0            |
| Service other than personal.....       |                              |                                          |                             | 89,0               |
| Equipment.....                         |                              |                                          |                             | 123,0              |
| Supplies.....                          |                              |                                          |                             | 103,0              |
| Materials.....                         |                              |                                          |                             | 34,0               |
| Special items.....                     |                              |                                          |                             | 148,0              |
| Health Department.....                 |                              |                                          |                             | 329,0              |
| Personal service.....                  |                              |                                          |                             | 224,0              |
| Service other than personal.....       |                              |                                          |                             | 82,0               |
| Equipment.....                         |                              |                                          |                             | 4,0                |
| Supplies.....                          |                              |                                          |                             | 15,0               |
| Special items.....                     |                              |                                          |                             | 2,0                |
| <i>Carried forward</i> .....           |                              | \$30,643 58                              |                             | \$8,098,0          |

\* Appropriated from Water Revenue.



## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 260 00           |                    | \$5,312,355 08    | \$219,073 64       | \$3,802,386 79               | \$1,509,968 29          |                                        |
|                  |                    | 26,407 80         | 2,947 30           | 21,325 84                    | 5,081 96                |                                        |
|                  |                    | 24,187 80         | 1,907 54           | 19,555 30                    | 4,632 50                |                                        |
| 6 00             |                    | 1,226 00          | 1,012 00           | 1,226 00                     |                         |                                        |
|                  | \$6 00             | 994 00            | 27 76              | 544 54                       | 449 46                  |                                        |
|                  |                    | 228,033 61        | 19,103 47          | 201,926 32                   | 26,107 29               |                                        |
|                  |                    | 107,622 84        | 8,794 25           | 94,166 50                    | 13,456 34               |                                        |
| 562 80           | 3,565 09           | 35,887 90         | 2,427 01           | 30,070 11                    | 5,817 79                |                                        |
| 120 00           | 2,271 65           | 7,103 10          | 973 19             | 6,797 78                     | 305 32                  |                                        |
| 425 94           | 204 00             | 75,444 81         | 6,710 47           | 69,256 31                    | 6,188 50                |                                        |
| 166 70           | 234 70             | 1,974 96          | 198 55             | 1,635 62                     | 339 34                  |                                        |
| 491 66           |                    | 157,163 58        | 35,467 26          | 124,932 12                   | 32,231 46               |                                        |
| 377 16           |                    | 113,289 08        | 31,798 25          | 91,796 64                    | 21,492 44               |                                        |
| 826 00           | 4,776 05           | 35,749 95         | 2,831 75           | 28,264 53                    | 7,485 42                |                                        |
| 150 00           |                    | 550 00            | 10 74              | 291 56                       | 258 44                  |                                        |
| 714 55           |                    | 6,724 55          | 791 81             | 3,898 08                     | 2,826 47                |                                        |
| 200 00           |                    | 850 00            | 34 71              | 681 31                       | 168 69                  |                                        |
|                  |                    | 30,000 00         | 1,971 11           | 24,310 86                    | 5,689 14                |                                        |
|                  |                    | 22,030 00         | 1,705 84           | 19,187 78                    | 2,842 22                |                                        |
|                  |                    | 7,743 00          | 258 83             | 4,905 75                     | 2,837 25                |                                        |
|                  |                    | 75 00             | 5 50               | 66 93                        | 8 07                    |                                        |
|                  |                    | 152 00            | 94                 | 150 40                       | 1 60                    |                                        |
|                  |                    | 2,051,831 88      | 157,541 51         | 1,671,768 14                 | 380,063 74              |                                        |
|                  |                    | 1,551,376 88      | 118,782 51         | 1,274,331 35                 | 277,045 53              |                                        |
| 088 13           | 4,303 91           | 86,744 22         | 10,107 31          | 64,303 51                    | 22,440 71               |                                        |
| 320 57           | 10,436 65          | 123,283 92        | 10,367 42          | 79,925 93                    | 43,357 99               |                                        |
| 988 73           | 3,618 22           | 106,245 51        | 4,130 42           | 95,262 88                    | 10,982 63               |                                        |
| 157 57           | 196 22             | 35,661 35         | 1,383 17           | 32,895 73                    | 2,765 62                |                                        |
|                  |                    | 148,520 00        | 12,770 68          | 125,048 74                   | 23,471 26               |                                        |
|                  |                    | 329,849 66        | 21,471 05          | 272,573 88                   | 57,275 78               |                                        |
|                  |                    | 224,385 66        | 17,167 69          | 189,973 42                   | 34,412 24               |                                        |
|                  |                    | 82,914 00         | 2,244 76           | 66,896 39                    | 16,017 61               |                                        |
|                  |                    | 4,400 00          | 368 57             | 3,383 54                     | 1,016 46                |                                        |
|                  |                    | 15,650 00         | 1,482 03           | 10,029 53                    | 5,620 47                |                                        |
|                  |                    | 2,500 00          | 208 00             | 2,291 00                     | 209 00                  |                                        |
| 751 66           |                    | \$8,135,641 61    | \$457,575 34       | \$6,119,223 95               | \$2,016,417 66          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,098.2                  |
| Hospital Department.....             |                              | 1,459 50                                 |                             | 788.4                      |
| Personal service.....                |                              |                                          |                             | 362.5                      |
| Service other than personal.....     |                              |                                          |                             | 35.1                       |
| Equipment.....                       |                              |                                          |                             | 60.2                       |
| Supplies.....                        |                              | 1,459 50                                 |                             | 317.8                      |
| Materials.....                       |                              |                                          |                             | 12.3                       |
| Special items.....                   |                              |                                          |                             | 2                          |
| Infirmiry Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 201.7                      |
| Personal service.....                |                              |                                          |                             | 57.5                       |
| Service other than personal.....     |                              |                                          |                             | 11.0                       |
| Equipment.....                       |                              |                                          |                             | 13.8                       |
| Supplies.....                        |                              |                                          |                             | 111.6                      |
| Materials.....                       |                              |                                          |                             | 7.7                        |
| Office expenses.....                 |                              |                                          |                             | 4.3                        |
| Personal service.....                |                              |                                          |                             | 3.8                        |
| Service other than personal.....     |                              |                                          |                             | 2                          |
| Equipment.....                       |                              |                                          |                             | 1                          |
| Supplies.....                        |                              |                                          |                             | 2                          |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12.4                       |
| Personal service.....                |                              |                                          |                             | 7.7                        |
| Service other than personal.....     |                              |                                          |                             | 1.0                        |
| Equipment.....                       |                              |                                          |                             | 3                          |
| Supplies.....                        |                              |                                          |                             | 3.2                        |
| Materials.....                       |                              |                                          |                             | 1                          |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             | 129.1                      |
| Personal service.....                |                              |                                          |                             | 12.3                       |
| Service other than personal.....     |                              |                                          |                             | 103.3                      |
| Equipment.....                       |                              |                                          |                             | 10.1                       |
| Supplies.....                        |                              |                                          |                             | 1.1                        |
| Materials.....                       |                              |                                          |                             |                            |
| Special items.....                   |                              |                                          |                             | 1.1                        |
| <i>Carried forward</i> .....         |                              | \$32,103 08                              |                             | \$9,234.1                  |

## AUDITOR'S MONTHLY EXHIBIT.

9

ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 751 66           |                    | \$8,135,641 61    | \$457,575 34       | \$6,119,223 95               | \$2,016,417 66          |                                        |
| 000 00           |                    | 797,866 77        | 60,810 30          | 662,122 86                   | 135,743 91              |                                        |
|                  |                    | 362,558 36        | 28,528 76          | 293,388 35                   | 69,170 01               |                                        |
| 831 09           |                    | 35,990 09         | 2,061 96           | 25,527 66                    | 10,462 43               |                                        |
| 930 23           | \$3,622 00         | 57,571 23         | 3,470 21           | 40,511 68                    | 17,059 55               |                                        |
| 050 00           | 744 17             | 326,626 33        | 24,924 95          | 288,612 92                   | 38,013 41               |                                        |
| 004 85           |                    | 14,370 76         | 1,617 28           | 13,490 74                    | 880 02                  |                                        |
| 550 00           |                    | 750 00            | 207 14             | 591 51                       | 158 49                  |                                        |
| 000 00           |                    | 207,739 40        | 17,986 66          | 176,719 17                   | 31,020 23               |                                        |
|                  |                    | 57,549 40         | 4,056 55           | 45,460 70                    | 12,088 70               |                                        |
| 620 10           |                    | 11,670 10         | 1,955 10           | 9,286 41                     | 2,383 69                |                                        |
|                  |                    | 13,835 00         | 943 69             | 9,922 58                     | 3,912 42                |                                        |
| 500 00           | 120 10             | 116,984 90        | 10,410 24          | 106,818 68                   | 10,166 22               |                                        |
|                  |                    | 7,700 00          | 621 08             | 5,230 80                     | 2,469 20                |                                        |
|                  |                    | 4,383 00          | 345 42             | 4,018 61                     | 364 39                  |                                        |
|                  |                    | 3,800 00          | 316 66             | 3,483 26                     | 316 74                  |                                        |
|                  | 14 89              | 251 11            | 22 91              | 225 45                       | 25 66                   |                                        |
|                  | 33 15              | 83 85             |                    | 80 95                        | 2 90                    |                                        |
| 48 04            |                    | 248 04            | 5 85               | 228 95                       | 19 09                   |                                        |
| 452 07           |                    | 12,943 35         | 1,272 02           | 10,786 96                    | 2,156 39                |                                        |
|                  |                    | 7,766 28          | 605 09             | 6,343 57                     | 1,422 71                |                                        |
|                  |                    | 1,050 00          | 18 50              | 438 52                       | 611 48                  |                                        |
|                  |                    | 300 00            | 57 09              | 274 64                       | 25 36                   |                                        |
| 452 07           |                    | 3,727 07          | 591 34             | 3,645 63                     | 81 44                   |                                        |
|                  |                    | 100 00            |                    | 84 60                        | 15 40                   |                                        |
|                  |                    | 129,126 88        | 10,076 44          | 113,272 71                   | 15,854 17               |                                        |
|                  | 111 85             | 12,818 03         | 951 37             | 10,516 21                    | 2,301 82                |                                        |
| 50 00            | 2,178 00           | 101,252 00        | 7,147 09           | 90,512 55                    | 10,739 45               |                                        |
| 111 85           |                    | 12,301 85         | 1,793 69           | 10,025 40                    | 2,276 45                |                                        |
| 28 00            |                    | 1,155 00          | 83 62              | 923 65                       | 231 35                  |                                        |
| 100 00           |                    | 600 00            | 17 33              | 461 56                       | 138 44                  |                                        |
|                  |                    | 1,000 00          | 83 34              | 833 34                       | 166 66                  |                                        |
| 203 73           |                    | \$9,287,701 01    | \$548,066 18       | \$7,086,144 26               | \$2,201,556 75          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     |                              | \$32,103 08                              |                             | \$9,234,81                 |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                            |
| Suffolk School for Boys.....                     |                              |                                          |                             | 48,0                       |
| Personal service.....                            |                              |                                          |                             | 19,4                       |
| Service other than personal.....                 |                              |                                          |                             | 9                          |
| Equipment.....                                   |                              |                                          |                             | 2,1                        |
| Supplies.....                                    |                              |                                          |                             | 16,9                       |
| Materials.....                                   |                              |                                          |                             | 1,5                        |
| Special items.....                               |                              |                                          |                             | 7,0                        |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,8</b>                |
| Personal service.....                            |                              |                                          |                             | 15,5                       |
| Service other than personal.....                 |                              |                                          |                             | 5,7                        |
| Equipment.....                                   |                              |                                          |                             | 3                          |
| Supplies.....                                    |                              |                                          |                             | 2                          |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35,1</b>                |
| Personal service.....                            |                              |                                          |                             | 18,4                       |
| Service other than personal.....                 |                              |                                          |                             | 11,1                       |
| Equipment.....                                   |                              |                                          |                             | 3                          |
| Supplies.....                                    |                              |                                          |                             | 5,0                        |
| Materials.....                                   |                              |                                          |                             | 1                          |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,9</b>                |
| Personal service.....                            |                              |                                          |                             | 50,8                       |
| Service other than personal.....                 |                              |                                          |                             | 1,3                        |
| Equipment.....                                   |                              |                                          |                             | 2                          |
| Supplies.....                                    |                              |                                          |                             | 3                          |
| Special items.....                               |                              |                                          |                             | 1                          |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,0</b>               |
| Personal service.....                            |                              |                                          |                             | 296,6                      |
| Service other than personal.....                 |                              |                                          |                             | 41,3                       |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,5                       |
| Supplies.....                                    |                              |                                          |                             | 20,9                       |
| Materials.....                                   |                              |                                          |                             | 6,5                        |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39,6</b>                |
| Personal service.....                            |                              |                                          |                             | 26,4                       |
| Service other than personal.....                 |                              |                                          |                             | 9,9                        |
| Equipment.....                                   |                              |                                          |                             | 9                          |
| Supplies.....                                    |                              |                                          |                             | 2,1                        |
| <b>Carried forward.....</b>                      | <b>\$156 98</b>              | <b>\$32,103 08</b>                       |                             | <b>\$9,842,1</b>           |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 03 73            |                    | \$9,287,701 01    | \$548,066 18       | \$7,086,144 26               | \$2,201,556 75          |                                        |
|                  |                    | 48,044 00         | 4,104 33           | 41,706 07                    | 6,337 93                |                                        |
|                  |                    | 19,422 50         | 1,529 51           | 17,102 50                    | 2,320 00                |                                        |
|                  |                    | 969 00            | 334 93             | 780 88                       | 188 12                  |                                        |
|                  | \$158 07           | 1,991 93          | 221 78             | 1,296 68                     | 695 25                  |                                        |
| 48 07            |                    | 17,525 57         | 1,183 55           | 15,685 84                    | 1,839 73                |                                        |
| 00 00            |                    | 1,725 00          | 172 11             | 1,525 20                     | 199 80                  |                                        |
|                  | 590 00             | 6,410 00          | 662 45             | 5,314 97                     | 1,095 03                |                                        |
|                  |                    | 21,891 32         | 1,604 27           | 17,916 03                    | 3,975 29                |                                        |
|                  |                    | 15,501 32         | 1,186 62           | 12,721 22                    | 2,780 10                |                                        |
|                  |                    | 5,785 00          | 386 54             | 4,672 45                     | 1,112 55                |                                        |
|                  |                    | 350 00            |                    | 326 10                       | 23 90                   |                                        |
|                  |                    | 255 00            | 31 11              | 196 26                       | 58 74                   |                                        |
|                  |                    | 35,184 78         | 2,174 92           | 29,460 92                    | 5,723 86                |                                        |
|                  |                    | 18,455 68         | 1,400 19           | 15,074 69                    | 3,380 99                |                                        |
|                  |                    | 11,164 10         | 768 08             | 9,264 89                     | 1,899 21                |                                        |
|                  |                    | 395 00            | 2 75               | 367 00                       | 28 00                   |                                        |
|                  |                    | 5,005 00          | 1 75               | 4,655 09                     | 349 91                  |                                        |
|                  |                    | 165 00            | 2 15               | 99 25                        | 65 75                   |                                        |
|                  |                    | 53,936 08         | 4,335 28           | 49,869 31                    | 4,066 77                |                                        |
|                  |                    | 50,836 08         | 4,123 44           | 47,228 08                    | 3,608 00                |                                        |
|                  |                    | 1,350 00          | 99 69              | 1,016 27                     | 333 73                  |                                        |
|                  |                    | 280 00            | 14 15              | 251 41                       | 28 59                   |                                        |
|                  |                    | 370 00            | 6 00               | 365 55                       | 4 45                    |                                        |
|                  |                    | 1,100 00          | 92 00              | 1,008 00                     | 92 00                   |                                        |
|                  |                    | 409,236 98        | 29,557 76          | 330,676 15                   | 78,560 83               |                                        |
|                  |                    | 296,675 00        | 22,495 16          | 239,417 63                   | 57,257 37               |                                        |
| 84 75            | 1,000 00           | 45,674 75         | 2,107 69           | 38,146 36                    | 7,528 39                |                                        |
| 62 00            | 5,410 00           | 38,833 98         | 3,771 28           | 31,104 07                    | 7,729 91                |                                        |
| 44 00            | 700 00             | 20,434 00         | 532 46             | 15,129 40                    | 5,304 60                |                                        |
| 19 25            |                    | 7,619 25          | 651 17             | 6,878 69                     | 740 56                  |                                        |
|                  |                    | 39,623 48         | 2,899 27           | 33,808 35                    | 5,815 13                |                                        |
|                  |                    | 26,473 48         | 2,136 44           | 23,424 84                    | 3,048 64                |                                        |
|                  |                    | 9,990 00          | 718 10             | 8,306 57                     | 1,683 43                |                                        |
|                  |                    | 925 00            | 5 00               | 523 05                       | 401 95                  |                                        |
|                  |                    | 2,235 00          | 39 73              | 1,553 89                     | 681 11                  |                                        |
| 03 73            |                    | \$9,895,617 65    | \$592,742 01       | \$7,589,581 09               | \$2,306,036 56          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17 |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$32,103 08                              | .....                       | \$9,842,15                |
| Market Department.....              |                              |                                          |                             | 13,00                     |
| Personal service.....               |                              |                                          |                             | 11,58                     |
| Service other than personal.....    |                              |                                          |                             | 1,01                      |
| Equipment.....                      |                              |                                          |                             | 3                         |
| Supplies.....                       |                              |                                          |                             | 23                        |
| Materials.....                      |                              |                                          |                             | 3                         |
| Special items.....                  |                              |                                          |                             | 11                        |
| Mayor, Office Expenses.....         |                              |                                          |                             | 50,00                     |
| Personal service.....               |                              |                                          |                             | 32,02                     |
| Service other than personal.....    |                              |                                          |                             | 7,35                      |
| Equipment.....                      |                              |                                          |                             | 2,05                      |
| Supplies.....                       |                              |                                          |                             | 3,57                      |
| Incidental expenditures.....        |                              |                                          |                             | 5,00                      |
| Public Celebrations.....            | 180 55                       | 301 51                                   |                             | 40,00                     |
| Overseeing of the Poor Department:  |                              |                                          |                             |                           |
| Central Office.....                 |                              |                                          |                             | 562,94                    |
| Personal service.....               |                              |                                          |                             | 48,85                     |
| Service other than personal.....    |                              |                                          |                             | 8,30                      |
| Equipment.....                      |                              |                                          |                             | 5                         |
| Supplies.....                       |                              |                                          |                             | 3,41                      |
| Special items.....                  |                              |                                          |                             | 501,60                    |
| Temporary Home.....                 |                              |                                          |                             | 5,70                      |
| Personal service.....               |                              |                                          |                             | 2,41                      |
| Service other than personal.....    |                              |                                          |                             | 1,00                      |
| Equipment.....                      |                              |                                          |                             |                           |
| Supplies.....                       |                              |                                          |                             | 2,1                       |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,8                      |
| Personal service.....               |                              |                                          |                             | 4,0                       |
| Service other than personal.....    |                              |                                          |                             | 1,4                       |
| Equipment.....                      |                              |                                          |                             | 3                         |
| Supplies.....                       |                              |                                          |                             | 5,2                       |
| Park and Recreation Department..... |                              | 200 00                                   |                             | 748,2                     |
| Personal service.....               |                              | 200 00                                   |                             | 558,5                     |
| Service other than personal.....    |                              |                                          |                             | 68,4                      |
| Equipment.....                      |                              |                                          |                             | 11,7                      |
| Supplies.....                       |                              |                                          |                             | 40,2                      |
| <i>Carried forward</i> .....        | \$337 53                     | \$32,604 59                              | .....                       | \$11,273,8                |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 203 73           |                    | \$9,895,617 65    | \$592,742 01       | \$7,589,581 09               | \$2,306,036 56          |                                        |
|                  |                    | 13,006 00         | 1,032 10           | 11,271 67                    | 1,734 33                |                                        |
|                  |                    | 11,586 40         | 934 45             | 10,185 75                    | 1,400 65                |                                        |
| 12 00            |                    | 1,028 00          | 69 01              | 871 82                       | 156 18                  |                                        |
|                  |                    | 30 00             | 3 34               | 20 54                        | 9 46                    |                                        |
|                  | \$12 00            | 218 00            | 25 30              | 173 98                       | 44 02                   |                                        |
|                  |                    | 30 00             |                    | 19 58                        | 10 42                   |                                        |
|                  |                    | 113 60            |                    |                              | 113 60                  |                                        |
|                  |                    | 50,000 00         | 2,680 67           | 37,597 57                    | 12,402 43               |                                        |
|                  |                    | 32,028 00         | 2,292 31           | 25,301 92                    | 6,726 08                |                                        |
| 850 00           |                    | 8,200 00          | 305 90             | 4,441 06                     | 3,758 94                |                                        |
|                  | 350 00             | 1,700 00          |                    | 824 18                       | 875 82                  |                                        |
|                  | 500 00             | 3,072 00          | 82 46              | 2,055 77                     | 1,016 23                |                                        |
|                  |                    | 5,000 00          |                    | 4,974 64                     | 25 36                   |                                        |
|                  |                    | 40,482 06         | 2,989 73           | 39,210 87                    | 1,271 19                |                                        |
| 650 00           |                    | 599,592 93        | 45,906 99          | 532,392 60                   | 67,200 33               |                                        |
| 195 55           |                    | 49,042 69         | 3,754 00           | 41,117 61                    | 7,925 08                |                                        |
|                  | 1,050 27           | 7,346 73          | 498 07             | 6,256 59                     | 1,090 14                |                                        |
|                  | 245 28             | 279 72            |                    | 180 02                       | 99 70                   |                                        |
|                  |                    | 3,492 00          | 8 60               | 3,061 02                     | 430 98                  |                                        |
| 750 00           |                    | 539,431 79        | 41,646 32          | 481,777 36                   | 57,654 43               |                                        |
|                  | 500 00             | 5,203 30          | 367 14             | 4,569 46                     | 633 84                  |                                        |
|                  |                    | 2,421 30          | 200 00             | 2,221 30                     | 200 00                  |                                        |
|                  | 366 10             | 702 90            | 30 49              | 554 57                       | 148 33                  |                                        |
|                  |                    | 55 00             |                    | 16 99                        | 38 01                   |                                        |
| 16 10            | 150 00             | 2,024 10          | 136 65             | 1,776 60                     | 247 50                  |                                        |
|                  | 1,150 00           | 10,683 04         | 703 94             | 8,937 65                     | 1,745 39                |                                        |
|                  | 250 00             | 4,443 04          | 290 40             | 3,817 50                     | 625 54                  |                                        |
|                  | 150 00             | 1,325 00          | 91 65              | 1,075 00                     | 250 00                  |                                        |
|                  | 100 00             | 295 00            | 18 38              | 113 88                       | 181 12                  |                                        |
|                  | 650 00             | 4,620 00          | 303 51             | 3,931 27                     | 688 73                  |                                        |
| 480 50           | 100,000 00         | 810,886 74        | 76,815 10          | 670,117 78                   | 140,768 96              |                                        |
| 617 50           | 120,200 00         | 584,173 74        | 44,906 14          | 480,525 16                   | 103,648 58              |                                        |
| 285 00           | 2,660 00           | 80,025 00         | 10,563 92          | 70,923 28                    | 9,101 72                |                                        |
| 275 00           | 200 00             | 14,775 00         | 2,013 72           | 12,551 63                    | 2,223 37                |                                        |
| 800 00           |                    | 54,050 00         | 5,474 07           | 45,681 66                    | 8,368 34                |                                        |
| 334 23           | \$101,650 00       | \$11,425,471 72   | \$723,237 68       | \$8,893,678 69               | \$2,531,793 03          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,604 59                              | .....                       | \$11,273,8                 |
| <b>Park and Recreation Department:</b>  |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             | 42,30                      |
| Special items.....                      |                              |                                          |                             | 27,00                      |
| <b>Police Department.....</b>           |                              |                                          |                             | <b>2,715,57</b>            |
| Personal service.....                   |                              |                                          |                             | 2,365,88                   |
| Service other than personal.....        |                              |                                          |                             | 96,21                      |
| Equipment.....                          |                              |                                          |                             | 27,78                      |
| Supplies.....                           |                              |                                          |                             | 66,40                      |
| Special items.....                      |                              |                                          |                             | 159,28                     |
| <b>Public Buildings Department.....</b> |                              | <b>120 00</b>                            |                             | <b>246,27</b>              |
| Personal service.....                   |                              |                                          |                             | 135,42                     |
| Service other than personal.....        |                              | 120 00                                   |                             | 54,93                      |
| Equipment.....                          |                              |                                          |                             | 6,77                       |
| Supplies.....                           |                              |                                          |                             | 25,81                      |
| Materials.....                          |                              |                                          |                             | 1,77                       |
| Special items.....                      |                              |                                          |                             | 21,52                      |
| <b>Public Works Department:</b>         |                              |                                          |                             |                            |
| Central Office.....                     |                              |                                          |                             | 74,77                      |
| Personal service.....                   |                              |                                          |                             | 68,93                      |
| Service other than personal.....        |                              |                                          |                             | 1,90                       |
| Equipment.....                          |                              |                                          |                             | 57                         |
| Supplies.....                           |                              |                                          |                             | 3,20                       |
| <b>Bridge Service.....</b>              |                              |                                          |                             | <b>312,27</b>              |
| Personal service.....                   |                              |                                          |                             | 225,30                     |
| Service other than personal.....        |                              |                                          |                             | 23,57                      |
| Equipment.....                          |                              |                                          |                             | 1,90                       |
| Supplies.....                           |                              |                                          |                             | 8,00                       |
| Materials.....                          |                              |                                          |                             | 27,33                      |
| Special items.....                      |                              |                                          |                             | 25,67                      |
| <b>Ferry Service.....</b>               |                              |                                          |                             | <b>298,17</b>              |
| Personal service.....                   |                              |                                          |                             | 190,67                     |
| Service other than personal.....        |                              |                                          |                             | 39,27                      |
| Equipment.....                          |                              |                                          |                             | 2,27                       |
| Supplies.....                           |                              |                                          |                             | 49,67                      |
| Materials.....                          |                              |                                          |                             | 9,27                       |
| Special items.....                      |                              |                                          |                             | 7,07                       |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,724 59                              | .....                       | \$14,920,7                 |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 334 23           | \$101,650 00       | \$11,425,471 72     | \$723,237 68       | \$8,893,678 69               | \$2,531,793 03          |                                        |
| 400 00           | 1,000 00           | 50,700 00           | 10,095 87          | 37,092 06                    | 13,607 94               |                                        |
| 163 00           | .....              | 27,163 00           | 3,761 38           | 23,343 99                    | 3,819 01                |                                        |
| .....            |                    | <b>2,715,579 00</b> | <b>216,426 12</b>  | <b>2,263,022 62</b>          | <b>452,556 38</b>       |                                        |
| 822 80           | .....              | 2,366,718 80        | 181,787 05         | 1,944,413 57                 | 422,305 23              |                                        |
| 485 60           | 8,600 00           | 90,100 60           | 7,516 36           | 80,051 71                    | 10,048 89               |                                        |
| 485 41           | 4,400 13           | 31,865 28           | 8,553 43           | 29,624 07                    | 2,241 21                |                                        |
| 570 57           | 1,364 25           | 67,606 32           | 5,499 74           | 63,020 65                    | 4,585 67                |                                        |
| .....            |                    | 159,288 00          | 13,069 54          | 145,912 62                   | 13,375 38               |                                        |
| .....            |                    | <b>246,394 27</b>   | <b>20,156 39</b>   | <b>209,364 76</b>            | <b>37,029 51</b>        |                                        |
| 200 00           | .....              | 135,652 77          | 10,462 11          | 113,166 72                   | 22,486 05               |                                        |
| .....            | 500 00             | 54,575 00           | 5,327 47           | 50,372 23                    | 4,202 77                |                                        |
| .....            |                    | 6,778 50            | 660 29             | 5,316 56                     | 1,461 94                |                                        |
| 500 00           | .....              | 26,318 00           | 2,893 84           | 25,194 96                    | 1,123 04                |                                        |
| .....            |                    | 1,750 00            | 177 78             | 1,295 89                     | 454 11                  |                                        |
| .....            | 200 00             | 21,320 00           | 634 90             | 14,018 40                    | 7,301 60                |                                        |
| .....            |                    | <b>74,725 00</b>    | <b>5,714 30</b>    | <b>63,012 65</b>             | <b>11,712 35</b>        |                                        |
| .....            |                    | 68,955 00           | 5,438 35           | 58,646 28                    | 10,308 72               |                                        |
| 75 00            | .....              | 2,035 00            | 78 44              | 973 25                       | 1,061 75                |                                        |
| .....            |                    | 525 00              | .....              | 453 86                       | 71 14                   |                                        |
| 100 00           | 175 00             | 3,210 00            | 197 51             | 2,939 26                     | 270 74                  |                                        |
| .....            |                    | <b>312,247 99</b>   | <b>25,956 19</b>   | <b>238,823 47</b>            | <b>73,424 52</b>        |                                        |
| 400 00           | .....              | 225,704 08          | 17,224 68          | 186,025 51                   | 39,678 57               |                                        |
| 495 00           | 790 00             | 23,606 00           | 2,931 79           | 17,867 51                    | 5,738 49                |                                        |
| .....            |                    | 1,998 91            | 37 65              | 1,236 93                     | 761 98                  |                                        |
| .....            |                    | 8,094 00            | 727 09             | 5,944 50                     | 2,149 50                |                                        |
| .....            |                    | 27,350 00           | 1,628 61           | 18,138 58                    | 9,211 42                |                                        |
| .....            | 105 00             | 25,495 00           | 3,406 37           | 9,610 44                     | 15,884 56               |                                        |
| .....            |                    | <b>298,115 75</b>   | <b>27,088 54</b>   | <b>247,157 42</b>            | <b>50,958 33</b>        |                                        |
| .....            |                    | 190,696 75          | 15,073 01          | 155,100 98                   | 35,595 77               |                                        |
| 040 00           | 40 00              | 41,269 00           | 2,963 39           | 31,596 64                    | 9,672 36                |                                        |
| 750 00           | 1,000 00           | 2,000 00            | 63 35              | 1,614 49                     | 385 51                  |                                        |
| 150 00           | .....              | 51,750 00           | 8,069 84           | 47,793 19                    | 3,956 81                |                                        |
| .....            | 3,900 00           | 5,350 00            | 295 95             | 4,706 77                     | 643 23                  |                                        |
| .....            |                    | 7,050 00            | 623 00             | 6,345 35                     | 704 65                  |                                        |
| 334 23           | \$101,650 00       | \$15,072,533 73     | \$1,018,579 22     | \$11,915,059 61              | \$3,157,474 12          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,724 59                              |                             | \$14,920,787              |
| Lighting Service.....                   |                              |                                          |                             | 779,491                   |
| Personal service.....                   |                              |                                          |                             | 5,826                     |
| Service other than personal.....        |                              |                                          |                             | 772,700                   |
| Equipment.....                          |                              |                                          |                             | 230                       |
| Supplies.....                           |                              |                                          |                             | 375                       |
| Special items.....                      |                              |                                          |                             | 360                       |
| Paving Service.....                     |                              |                                          |                             | 981,594                   |
| Personal service.....                   |                              |                                          |                             | 588,637                   |
| Service other than personal.....        |                              |                                          |                             | 93,076                    |
| Equipment.....                          |                              |                                          |                             | 8,580                     |
| Supplies.....                           |                              |                                          |                             | 38,275                    |
| Materials.....                          |                              |                                          |                             | 205,826                   |
| Special items.....                      |                              |                                          |                             | 47,200                    |
| Sanitary Service.....                   |                              |                                          |                             | 963,488                   |
| Personal service.....                   |                              |                                          |                             | 431,517                   |
| Service other than personal.....        |                              |                                          |                             | 426,027                   |
| Equipment.....                          |                              |                                          |                             | 12,200                    |
| Supplies.....                           |                              |                                          |                             | 51,515                    |
| Materials.....                          |                              |                                          |                             | 15,000                    |
| Special items.....                      |                              |                                          |                             | 20,129                    |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 677,178                   |
| Personal service.....                   |                              |                                          |                             | 417,187                   |
| Service other than personal.....        |                              |                                          |                             | 103,077                   |
| Equipment.....                          |                              |                                          |                             | 18,735                    |
| Supplies.....                           |                              |                                          |                             | 48,955                    |
| Materials.....                          |                              |                                          |                             | 68,225                    |
| Special items.....                      |                              |                                          |                             | 21,000                    |
| Sewer Service.....                      |                              |                                          |                             | 323,625                   |
| Personal service.....                   |                              |                                          |                             | 206,541                   |
| Service other than personal.....        |                              |                                          |                             | 46,971                    |
| Equipment.....                          |                              |                                          |                             | 10,708                    |
| Supplies.....                           |                              |                                          |                             | 35,976                    |
| Materials.....                          |                              |                                          |                             | 4,000                     |
| Special items.....                      |                              |                                          |                             | 18,319                    |
| Water Service *.....                    |                              |                                          |                             |                           |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,724 59                              |                             | \$18,646,166              |

\* See pages 40 and 47.

## ropriations.—Continued.

| ansfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|----------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 0,334 23       | \$101,650 00       | \$15,072,533 73   | \$1,018,579 22     | \$11,915,059 61              | \$3,157,474 12          |                                        |
| .....          |                    | 779,491 36        | 68,442 66          | 694,428 20                   | 85,063 16               |                                        |
| .....          |                    | 5,826 36          | 345 72             | 5,048 49                     | 777 87                  |                                        |
| .....          |                    | 772,700 00        | 68,032 74          | 688,672 77                   | 84,027 23               |                                        |
| .....          |                    | 230 00            | .....              | 162 42                       | 67 58                   |                                        |
| .....          |                    | 375 00            | 34 20              | 214 52                       | 160 48                  |                                        |
| .....          |                    | 360 00            | 30 00              | 330 00                       | 30 00                   |                                        |
| .....          |                    | 981,594 54        | 79,363 49          | 818,072 99                   | 163,521 55              |                                        |
| 3,500 00       | .....              | 602,137 52        | 43,861 62          | 500,722 74                   | 101,414 78              |                                        |
| 5,126 96       | 1,376 96           | 96,826 02         | 2,356 35           | 90,392 61                    | 6,433 41                |                                        |
| 650 00         | 398 00             | 8,832 00          | 196 21             | 7,899 04                     | 932 96                  |                                        |
| 3,698 00       | 1,250 00           | 40,723 00         | 2,630 06           | 36,120 02                    | 4,602 98                |                                        |
| 200 00         | 20,150 00          | 185,876 00        | 26,872 15          | 141,261 50                   | 44,614 50               |                                        |
| .....          |                    | 47,200 00         | 3,447 10           | 41,677 08                    | 5,522 92                |                                        |
| .....          |                    | 963,488 76        | 66,201 04          | 829,525 62                   | 133,963 14              |                                        |
| .....          | 2,800 00           | 431,917 14        | 29,863 53          | 356,760 71                   | 75,156 43               |                                        |
| 5,015 00       | 7,904 35           | 434,038 27        | 30,697 45          | 385,255 85                   | 48,782 42               |                                        |
| 824 35         | 5,550 00           | 7,474 35          | 1,238 70           | 4,678 04                     | 2,796 31                |                                        |
| 200 00         | 1,605 00           | 53,110 00         | 2,239 54           | 48,359 01                    | 4,750 99                |                                        |
| 20 00          | 2,000 00           | 13,020 00         | 145 14             | 12,917 38                    | 102 62                  |                                        |
| 3,800 00       | .....              | 23,929 00         | 2,016 68           | 21,554 63                    | 2,374 37                |                                        |
| .....          |                    | 677,178 76        | 55,975 52          | 550,115 98                   | 127,062 78              |                                        |
| 1,575 00       | 21,075 00          | 407,687 16        | 32,922 38          | 334,462 93                   | 73,224 23               |                                        |
| 0,200 75       | 3,080 00           | 120,198 35        | 2,655 78           | 97,753 23                    | 22,445 12               |                                        |
| .....          | 4,452 75           | 14,282 25         | 2,224 63           | 8,502 30                     | 5,779 95                |                                        |
| 1,117 00       | 485 00             | 49,586 00         | 4,228 69           | 41,857 66                    | 7,728 34                |                                        |
| .....          | 2,500 00           | 65,725 00         | 12,364 92          | 49,744 64                    | 15,980 36               |                                        |
| 800 00         | 2,100 00           | 19,700 00         | 1,579 12           | 17,795 22                    | 1,904 78                |                                        |
| .....          |                    | 323,625 20        | 25,148 02          | 278,703 49                   | 44,921 71               |                                        |
| .....          |                    | 206,541 10        | 15,628 43          | 170,250 02                   | 36,291 08               |                                        |
| 836 00         | 1,888 00           | 45,919 10         | 4,756 93           | 42,353 40                    | 3,565 70                |                                        |
| 1,202 00       | 350 00             | 11,650 00         | 1,701 31           | 10,171 41                    | 1,478 59                |                                        |
| 250 00         | .....              | 36,226 00         | 1,016 15           | 35,522 98                    | 703 02                  |                                        |
| .....          | 50 00              | 4,940 00          | 438 24             | 3,846 47                     | 1,093 53                |                                        |
| .....          |                    | 18,349 00         | 1,606 96           | 16,559 21                    | 1,789 79                |                                        |
| 0,334 23       | \$101,650 00       | \$18,797,912 35   | \$1,313,709 95     | \$15,085,905 89              | \$3,712,006 46          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$18,646,166               |
| Registry Department.....                    |                              |                                          |                             | 36,026                     |
| Personal service.....                       |                              |                                          |                             | 26,781                     |
| Service other than personal.....            |                              |                                          |                             | 6,345                      |
| Equipment.....                              |                              |                                          |                             | 200                        |
| Supplies.....                               |                              |                                          |                             | 2,100                      |
| Special items.....                          |                              |                                          |                             | 600                        |
| Reserve Fund.....                           |                              |                                          |                             | 193,976                    |
| Schools:                                    |                              |                                          |                             |                            |
| School Committee.....                       |                              |                                          |                             | 5,504,456                  |
| Extended use of public schools.....         |                              |                                          |                             | 34,256                     |
| Pensions to teachers.....                   |                              |                                          |                             | 107,661                    |
| Physical education.....                     |                              |                                          |                             | 61,520                     |
| Schoolhouse Department.....                 |                              |                                          |                             | 417,505                    |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                             | 400                        |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             | 63,200                     |
| Sinking Funds Department.....               |                              |                                          |                             | 2,300                      |
| Personal service.....                       |                              |                                          |                             | 1,700                      |
| Supplies.....                               |                              |                                          |                             | 600                        |
| Soldiers' Relief Department.....            |                              |                                          |                             | 229,185                    |
| Personal service.....                       |                              |                                          |                             | 18,086                     |
| Service other than personal.....            |                              |                                          |                             | 380                        |
| Supplies.....                               |                              |                                          |                             | 400                        |
| Special items.....                          |                              |                                          |                             | 210,318                    |
| Statistics Department.....                  |                              |                                          |                             | 7,394                      |
| Personal service.....                       |                              |                                          |                             | 6,629                      |
| Service other than personal.....            |                              |                                          |                             | 685                        |
| Equipment.....                              |                              |                                          |                             | 30                         |
| Supplies.....                               |                              |                                          |                             | 50                         |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                            |
| Street Laying-Out Department.....           |                              |                                          |                             | 129,378                    |
| Personal service.....                       |                              |                                          |                             | 119,160                    |
| Service other than personal.....            |                              |                                          |                             | \$,593                     |
| Equipment.....                              |                              |                                          |                             | 425                        |
| Supplies.....                               |                              |                                          |                             | 1,200                      |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,724 59                              | .....                       | \$25,433,427               |

\* See pages 32 and 46.



## ropriations.—Continued.

| ansfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|----------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 0,334 23       | \$101,650 00       | \$18,797,912 35   | \$1,313,709 95     | \$15,085,905 89              | \$3,712,006 46          |                                        |
|                |                    | 36,026 61         | 2,525 11           | 30,304 19                    | 5,722 42                |                                        |
|                |                    | 26,781 61         | 2,089 85           | 22,486 24                    | 4,295 37                |                                        |
| 20 80          |                    | 6,365 80          | 263 40             | 5,665 28                     | 700 52                  |                                        |
|                |                    | 200 00            |                    | 193 90                       | 6 10                    |                                        |
|                | 20 80              | 2,079 20          | 121 86             | 1,408 77                     | 670 43                  |                                        |
|                |                    | 600 00            | 50 00              | 550 00                       | 50 00                   |                                        |
|                | 114,476 40         | 79,500 37         | 7,186 15           | 57,963 77                    | 21,536 60               |                                        |
|                |                    | 5,504,456 43      | 466,963 47         | 4,850,050 04                 | 654,406 39              |                                        |
|                |                    | 34,256 12         | 1,914 20           | 20,503 62                    | 13,752 50               |                                        |
|                |                    | 107,661 45        | 8,467 18           | 87,585 71                    | 20,075 74               |                                        |
|                |                    | 61,520 83         |                    | 61,520 83                    |                         |                                        |
|                |                    | 417,505 17        | 30,527 11          | 303,543 68                   | 113,961 49              |                                        |
|                |                    | 400 00            | 22 95              | 65 02                        | 334 98                  |                                        |
|                |                    | 63,200 00         | 5,460 20           | 26,567 22                    | 36,632 78               |                                        |
|                |                    | 2,300 00          | 148 23             | 2,024 72                     | 275 28                  |                                        |
|                |                    | 1,700 00          | 142 00             | 1,559 00                     | 141 00                  |                                        |
|                |                    | 600 00            | 6 23               | 465 72                       | 134 28                  |                                        |
|                |                    | 229,185 00        | 23,442 41          | 213,949 50                   | 15,235 50               |                                        |
|                |                    | 18,086 56         | 1,479 12           | 16,149 28                    | 1,937 28                |                                        |
|                |                    | 380 00            | 48 24              | 337 21                       | 42 79                   |                                        |
|                |                    | 400 00            | 45 92              | 396 45                       | 3 55                    |                                        |
|                |                    | 210,318 44        | 21,869 13          | 197,066 56                   | 13,251 88               |                                        |
|                |                    | 7,394 60          | 544 40             | 5,867 09                     | 1,527 51                |                                        |
| 17 85          |                    | 6,647 45          | 529 20             | 5,769 25                     | 878 20                  |                                        |
|                | 17 85              | 667 15            | 15 20              | 43 70                        | 623 45                  |                                        |
|                |                    | 30 00             |                    | 5 00                         | 25 00                   |                                        |
|                |                    | 50 00             |                    | 49 14                        | 86                      |                                        |
|                |                    | 129,378 80        | 11,516 34          | 108,677 68                   | 20,701 12               |                                        |
|                |                    | 119,160 80        | 9,460 38           | 100,020 20                   | 19,140 60               |                                        |
| 11 74          | 176 68             | 8,428 06          | 1,830 28           | 7,013 28                     | 1,414 78                |                                        |
| 26 68          | 11 74              | 439 94            | 146 75             | 416 07                       | 23 87                   |                                        |
| 150 00         |                    | 1,350 00          | 78 93              | 1,228 13                     | 121 87                  |                                        |
| 0,334 23       | \$216,126 40       | \$25,470,697 73   | \$1,872,427 70     | \$20,854,528 96              | \$4,616,168 77          |                                        |

## Regular Departm

| OBJECT OF APPROPRIATIONS.                     | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat<br>1916-1 |
|-----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------|
| <i>Brought forward</i> .....                  | \$337 53                     | \$32,724 59                              | .....                       | \$25,433,4           |
| Supply Department.....                        |                              |                                          |                             | 19,9                 |
| Personal service.....                         |                              |                                          |                             | 12,5                 |
| Service other than personal.....              |                              |                                          |                             | 5,1                  |
| Equipment.....                                |                              |                                          |                             | 4                    |
| Supplies.....                                 |                              |                                          |                             | 1,8                  |
| Treasury Department.....                      |                              |                                          |                             | 52,0                 |
| Personal service.....                         |                              |                                          |                             | 42,7                 |
| Service other than personal.....              |                              |                                          |                             | 7,6                  |
| Supplies.....                                 |                              |                                          |                             | 1,6                  |
| Weights and Measures Department.....          |                              |                                          |                             | 26,2                 |
| Personal service.....                         |                              |                                          |                             | 21,5                 |
| Service other than personal.....              |                              |                                          |                             | 1,9                  |
| Equipment.....                                |                              |                                          |                             | 1,8                  |
| Supplies.....                                 |                              |                                          |                             | 9                    |
| Wire Department.....                          |                              |                                          |                             | 69,4                 |
| Personal service.....                         |                              |                                          |                             | 62,8                 |
| Service other than personal.....              |                              |                                          |                             | 3,5                  |
| Equipment.....                                |                              |                                          |                             | 5                    |
| Supplies.....                                 |                              |                                          |                             | 1,8                  |
| Materials.....                                |                              |                                          |                             |                      |
| Special items.....                            |                              |                                          |                             | 6                    |
| County of Suffolk:                            |                              |                                          |                             |                      |
| Suffolk County Courthouse, Custodian.....     |                              |                                          |                             | 60,5                 |
| Personal service.....                         |                              |                                          |                             | 50,1                 |
| Service other than personal.....              |                              |                                          |                             | 5,8                  |
| Equipment.....                                |                              |                                          |                             | 4,6                  |
| Suffolk County Courthouse, County Buildings.. |                              |                                          |                             | 32,8                 |
| Service other than personal.....              |                              |                                          |                             | 12,1                 |
| Equipment.....                                |                              |                                          |                             | 3,4                  |
| Supplies.....                                 |                              |                                          |                             | 16,5                 |
| Materials.....                                |                              |                                          |                             | 8                    |
| County Buildings.....                         |                              |                                          |                             | 35,5                 |
| Personal service.....                         |                              |                                          |                             | 25,7                 |
| Service other than personal.....              |                              |                                          |                             | 6,6                  |
| Equipment.....                                |                              |                                          |                             | 1,3                  |
| <i>Carried forward</i> .....                  | \$337 53                     | \$32,724 59                              | .....                       | \$25,730,0           |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 0,334 23         | \$216,126 40       | \$25,470,697 73   | \$1,872,427 70     | \$20,854,528 96              | \$4,616,168 77          |                                        |
| .....            | .....              | 19,974 84         | 1,326 13           | 15,857 36                    | 4,117 48                |                                        |
| .....            | .....              | 12,555 84         | 761 64             | 9,983 00                     | 2,572 84                |                                        |
| .....            | 136 00             | 4,978 00          | 361 00             | 3,634 08                     | 1,343 92                |                                        |
| 136 00           | .....              | 621 00            | 38 91              | 506 56                       | 114 44                  |                                        |
| .....            | .....              | 1,820 00          | 164 58             | 1,733 72                     | 86 28                   |                                        |
| .....            | .....              | 52,021 48         | 4,036 66           | 45,365 90                    | 6,655 58                |                                        |
| .....            | .....              | 42,761 48         | 3,404 40           | 37,168 48                    | 5,593 00                |                                        |
| .....            | .....              | 7,660 00          | 590 88             | 7,256 05                     | 403 95                  |                                        |
| .....            | .....              | 1,600 00          | 41 38              | 941 37                       | 658 63                  |                                        |
| .....            | .....              | 26,255 92         | 1,963 30           | 21,280 10                    | 4,975 82                |                                        |
| .....            | .....              | 21,577 92         | 1,659 84           | 17,843 28                    | 3,734 64                |                                        |
| 1,000 00         | 150 00             | 2,783 00          | 191 50             | 1,934 01                     | 848 99                  |                                        |
| .....            | 1,000 00           | 810 00            | 6 80               | 583 97                       | 226 03                  |                                        |
| 150 00           | .....              | 1,085 00          | 105 16             | 918 84                       | 166 16                  |                                        |
| .....            | .....              | 69,446 02         | 6,169 95           | 57,122 95                    | 12,323 07               |                                        |
| .....            | 576 40             | 62,229 52         | 4,741 82           | 51,280 39                    | 10,949 13               |                                        |
| .....            | 90 35              | 3,476 75          | 198 83             | 2,523 18                     | 953 57                  |                                        |
| 851 75           | .....              | 1,416 75          | 994 05             | 1,316 84                     | 99 91                   |                                        |
| 40 00            | 225 00             | 1,695 00          | 185 25             | 1,424 65                     | 270 35                  |                                        |
| .....            | .....              | 28 00             | .....              | 27 89                        | 11                      |                                        |
| .....            | .....              | 600 00            | 50 00              | 550 00                       | 50 00                   |                                        |
| 1,700 00         | .....              | 62,246 95         | 4,140 76           | 45,474 58                    | 16,772 37               |                                        |
| .....            | .....              | 50,106 95         | 3,856 59           | 40,967 78                    | 9,139 17                |                                        |
| .....            | .....              | 5,800 00          | 284 17             | 4,435 70                     | 1,364 30                |                                        |
| 1,700 00         | .....              | 6,340 00          | .....              | 71 10                        | 6,268 90                |                                        |
| .....            | .....              | 32,887 45         | 2,009 00           | 29,118 37                    | 3,769 08                |                                        |
| 1,125 00         | .....              | 13,225 00         | 1,044 87           | 11,639 69                    | 1,585 31                |                                        |
| .....            | 1,475 00           | 1,925 00          | 50 58              | 1,535 40                     | 389 60                  |                                        |
| 400 00           | .....              | 16,915 00         | 906 94             | 15,294 18                    | 1,620 82                |                                        |
| .....            | 50 00              | 822 45            | 6 61               | 649 10                       | 173 35                  |                                        |
| .....            | .....              | 35,537 10         | 2,849 06           | 31,052 55                    | 4,484 55                |                                        |
| .....            | .....              | 25,716 67         | 2,130 50           | 22,777 25                    | 2,939 42                |                                        |
| 250 00           | .....              | 6,885 00          | 374 77             | 6,546 15                     | 338 85                  |                                        |
| .....            | 43 53              | 1,306 47          | 333 29             | 731 54                       | 574 93                  |                                        |
| 2,034 23         | \$216,126 40       | \$25,769,067 49   | \$1,894,922 56     | \$21,099,800 77              | \$4,669,266 72          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$32,724 59                              | .....                       | \$25,730.09                |
| Supplies.....                         | .....                        | .....                                    | .....                       | 1,82                       |
| Materials.....                        | .....                        | .....                                    | .....                       | .....                      |
| Special items.....                    | .....                        | .....                                    | .....                       | 1                          |
| Jail.....                             | .....                        | .....                                    | .....                       | 87,18                      |
| Personal service.....                 | .....                        | .....                                    | .....                       | 43,44                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 5,26                       |
| Equipment.....                        | .....                        | .....                                    | .....                       | 5,40                       |
| Supplies.....                         | .....                        | .....                                    | .....                       | 28,72                      |
| Materials.....                        | .....                        | .....                                    | .....                       | 2,80                       |
| Special items.....                    | .....                        | .....                                    | .....                       | 1,55                       |
| Supreme Judicial Court.....           | .....                        | .....                                    | .....                       | 42,13                      |
| Personal service.....                 | .....                        | .....                                    | .....                       | 28,37                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 11,82                      |
| Equipment.....                        | .....                        | .....                                    | .....                       | 60                         |
| Supplies.....                         | .....                        | .....                                    | .....                       | 8                          |
| Special items.....                    | .....                        | .....                                    | .....                       | 54                         |
| Superior Court, Civil Session.....    | .....                        | .....                                    | .....                       | 375,00                     |
| Superior Court, Criminal Session..... | .....                        | .....                                    | .....                       | 171,40                     |
| Personal service.....                 | .....                        | .....                                    | .....                       | 78,60                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 87,30                      |
| Equipment.....                        | .....                        | .....                                    | .....                       | 1,70                       |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,80                       |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | .....                      |
| Probate Court.....                    | .....                        | .....                                    | .....                       | 34,30                      |
| Personal service.....                 | .....                        | .....                                    | .....                       | 27,90                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 3,10                       |
| Equipment.....                        | .....                        | .....                                    | .....                       | 30                         |
| Supplies.....                         | .....                        | .....                                    | .....                       | 3,00                       |
| Municipal Court, City of Boston.....  | .....                        | .....                                    | .....                       | 227,2                      |
| Personal service.....                 | .....                        | .....                                    | .....                       | 193,8                      |
| Service other than personal.....      | .....                        | .....                                    | .....                       | 17,6                       |
| Equipment.....                        | .....                        | .....                                    | .....                       | 2,2                        |
| Supplies.....                         | .....                        | .....                                    | .....                       | 5,5                        |
| Special items.....                    | .....                        | .....                                    | .....                       | 6,3                        |
| Incidental expenditures.....          | .....                        | .....                                    | .....                       | 1,50                       |
| <i>Carried forward</i> .....          | \$337 53                     | \$32,724 59                              | .....                       | \$26,667,4                 |

## ropriations.—Continued.

| nsfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|---------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|---------------------------------------|
| 034 23        | \$216,126 40       | \$25,769,067 49   | \$1,894,922 56     | \$21,099,800 77              | \$4,669,266 72          |                                       |
| .....         | 220 00             | 1,605 00          | 10 50              | 973 66                       | 631 34                  |                                       |
| 13 53         | .....              | 13 53             | .....              | 13 53                        |                         |                                       |
| .....         | .....              | 10 43             | .....              | 10 42                        | 01                      |                                       |
| 50 00         | .....              | 87,230 01         | 7,688 08           | 75,757 42                    | 11,472 59               |                                       |
| .....         | 170 05             | 43,269 96         | 3,425 96           | 37,927 06                    | 5,342 90                |                                       |
| 100 30        | .....              | 5,365 30          | 544 02             | 3,773 49                     | 1,591 81                |                                       |
| 170 05        | 1,108 62           | 4,461 43          | 63 22              | 2,387 17                     | 2,074 26                |                                       |
| 730 00        | .....              | 29,455 00         | 3,319 04           | 27,918 39                    | 1,536 61                |                                       |
| 328 32        | .....              | 3,128 32          | 221 00             | 2,437 14                     | 691 18                  |                                       |
| .....         | .....              | 1,550 00          | 114 84             | 1,314 17                     | 235 83                  |                                       |
| 600 00        | .....              | 44,737 00         | 2,813 06           | 39,221 39                    | 5,515 61                |                                       |
| .....         | .....              | 28,377 00         | 2,393 32           | 25,887 42                    | 2,489 58                |                                       |
| 600 00        | .....              | 14,420 00         | 332 49             | 11,791 36                    | 2,628 64                |                                       |
| .....         | .....              | 600 00            | .....              | 600 00                       |                         |                                       |
| .....         | .....              | 800 00            | 42 25              | 447 61                       | 352 39                  |                                       |
| .....         | .....              | 540 00            | 45 00              | 495 00                       | 45 00                   |                                       |
| .....         | .....              | 375,000 00        | 36,781 54          | 334,268 76                   | 40,731 24               |                                       |
| .....         | .....              | 171,400 00        | 15,981 94          | 152,332 91                   | 19,067 09               |                                       |
| .....         | .....              | 78,600 00         | 6,017 30           | 66,565 53                    | 12,034 47               |                                       |
| 600 00        | 2,600 00           | 85,300 00         | 9,568 96           | 80,248 18                    | 5,051 82                |                                       |
| .....         | 300 00             | 1,400 00          | .....              | 596 75                       | 803 25                  |                                       |
| 900 00        | .....              | 5,700 00          | 379 12             | 4,648 96                     | 1,051 04                |                                       |
| 000 00        | 600 00             | 400 00            | 16 56              | 273 49                       | 126 51                  |                                       |
| .....         | .....              | 34,360 00         | 2,645 56           | 30,682 45                    | 3,677 55                |                                       |
| .....         | .....              | 27,960 00         | 2,322 32           | 25,464 52                    | 2,495 48                |                                       |
| .....         | .....              | 3,100 00          | 204 08             | 2,556 61                     | 543 39                  |                                       |
| .....         | .....              | 300 00            | .....              | 100 00                       | 200 00                  |                                       |
| .....         | .....              | 3,000 00          | 119 16             | 2,561 32                     | 438 68                  |                                       |
| .....         | .....              | 227,239 87        | 17,708 78          | 186,483 02                   | 40,756 85               |                                       |
| .....         | .....              | 193,820 87        | 15,576 09          | 164,824 60                   | 28,996 27               |                                       |
| .....         | .....              | 17,670 00         | 1,076 73           | 9,570 55                     | 8,099 45                |                                       |
| .....         | .....              | 2,290 00          | 249 10             | 1,793 54                     | 496 46                  |                                       |
| .....         | .....              | 5,585 00          | 294 47             | 4,264 54                     | 1,320 46                |                                       |
| .....         | .....              | 6,374 00          | 410 12             | 5,123 79                     | 1,250 21                |                                       |
| .....         | .....              | 1,500 00          | 102 27             | 906 00                       | 594 00                  |                                       |
| 4,684 23      | \$216,126 40       | \$26,709,034 37   | \$1,978,541 52     | \$21,918,546 72              | \$4,790,487 65          |                                       |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,724 59                              |                             | \$26,667,4                 |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | 20,68                      |
| Personal service.....                       |                              |                                          |                             | 15,60                      |
| Service other than personal.....            |                              |                                          |                             | 1,74                       |
| Equipment.....                              |                              |                                          |                             | 48                         |
| Supplies.....                               |                              |                                          |                             | 55                         |
| Special items.....                          |                              |                                          |                             | 2,20                       |
| East Boston District Court.....             |                              |                                          |                             | 16,60                      |
| Personal service.....                       |                              |                                          |                             | 13,72                      |
| Service other than personal.....            |                              |                                          |                             | 2,30                       |
| Equipment.....                              |                              |                                          |                             | 18                         |
| Supplies.....                               |                              |                                          |                             | 51                         |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, South Boston District..... |                              |                                          |                             | 17,42                      |
| Personal service.....                       |                              |                                          |                             | 13,58                      |
| Service other than personal.....            |                              |                                          |                             | 1,00                       |
| Equipment.....                              |                              |                                          |                             | 18                         |
| Supplies.....                               |                              |                                          |                             | 58                         |
| Special items.....                          |                              |                                          |                             | 2,00                       |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | 13,12                      |
| Personal service.....                       |                              |                                          |                             | 10,95                      |
| Service other than personal.....            |                              |                                          |                             | 80                         |
| Equipment.....                              |                              |                                          |                             | 12                         |
| Supplies.....                               |                              |                                          |                             | 45                         |
| Special items.....                          |                              |                                          |                             | 80                         |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | 28,70                      |
| Personal service.....                       |                              |                                          |                             | 24,20                      |
| Service other than personal.....            |                              |                                          |                             | 2,70                       |
| Equipment.....                              |                              |                                          |                             | 28                         |
| Supplies.....                               |                              |                                          |                             | 1,00                       |
| Special items.....                          |                              |                                          |                             | 60                         |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,724 59                              |                             | \$26,764,00                |



## Appropriations.—Continued.

| Transfers to. | Transfers from. | Total Credits.  | December Draft. | Expenditures for 1916-17. | Balances Unexpended. | Loans authorized but not issued. |
|---------------|-----------------|-----------------|-----------------|---------------------------|----------------------|----------------------------------|
| 684 23        | \$216,126 40    | \$26,709,034 37 | \$1,978,541 52  | \$21,918,546 72           | \$4,790,487 65       |                                  |
| 296 67        | .....           | 20,976 72       | 1,752 50        | 18,344 31                 | 2,632 41             |                                  |
| 296 67        | .....           | 15,990 72       | 1,391 52        | 14,332 83                 | 1,657 89             |                                  |
| 15 60         | .....           | 1,771 60        | 153 13          | 1,265 71                  | 505 89               |                                  |
| .....         | 65 60           | 414 40          | .....           | 329 22                    | 85 18                |                                  |
| .....         | .....           | 550 00          | 20 35           | 354 05                    | 195 95               |                                  |
| 50 00         | .....           | 2,250 00        | 187 50          | 2,062 50                  | 187 50               |                                  |
| .....         | .....           | 16,696 72       | 1,275 32        | 14,749 74                 | 1,946 98             |                                  |
| .....         | .....           | 13,729 72       | 1,138 32        | 12,428 34                 | 1,301 38             |                                  |
| .....         | 300 00          | 2,002 00        | 123 75          | 1,661 10                  | 340 90               |                                  |
| .....         | .....           | 150 00          | .....           | 150 00                    | .....                |                                  |
| .....         | .....           | 515 00          | 85              | 356 10                    | 158 90               |                                  |
| 300 00        | .....           | 300 00          | 12 40           | 154 20                    | 145 80               |                                  |
| .....         | .....           | 17,420 52       | 1,506 75        | 15,624 83                 | 1,795 69             |                                  |
| 63 90         | .....           | 13,619 92       | 1,222 84        | 12,291 09                 | 1,328 83             |                                  |
| 15 00         | 63 90           | 968 10          | 73 53           | 800 92                    | 167 18               |                                  |
| .....         | 15 00           | 180 00          | .....           | 153 00                    | 27 00                |                                  |
| .....         | 100 00          | 490 00          | 29 36           | 393 85                    | 96 15                |                                  |
| .....         | .....           | 2,062 50        | 171 87          | 1,890 62                  | 171 88               |                                  |
| 100 00        | .....           | 100 00          | 9 15            | 95 35                     | 4 65                 |                                  |
| .....         | .....           | 13,125 10       | 1,080 09        | 11,962 89                 | 1,162 21             |                                  |
| .....         | .....           | 10,920 10       | 911 16          | 10,081 44                 | 838 66               |                                  |
| .....         | 70 00           | 785 00          | 52 73           | 630 45                    | 154 55               |                                  |
| .....         | .....           | 125 00          | .....           | 86 00                     | 39 00                |                                  |
| .....         | .....           | 425 00          | 44 50           | 393 40                    | 31 60                |                                  |
| .....         | .....           | 800 00          | 67 00           | 734 00                    | 66 00                |                                  |
| 70 00         | .....           | 70 00           | 4 70            | 37 60                     | 32 40                |                                  |
| .....         | .....           | 28,730 00       | 2,610 67        | 26,297 49                 | 2,432 51             |                                  |
| 1 50          | .....           | 24,211 50       | 2,288 49        | 22,381 99                 | 1,829 51             |                                  |
| .....         | 300 00          | 2,400 00        | 254 33          | 2,255 97                  | 144 03               |                                  |
| .....         | .....           | 200 00          | .....           | 175 75                    | 24 25                |                                  |
| .....         | 1 50            | 1,018 50        | .....           | 751 76                    | 266 74               |                                  |
| .....         | .....           | 600 00          | 50 00           | 550 00                    | 50 00                |                                  |
| 300 00        | .....           | 300 00          | 17 85           | 182 02                    | 117 98               |                                  |
| 1,980 90      | \$216,126 40    | \$26,805,983 43 | \$1,986,766 85  | \$22,005,525 98           | \$4,800,457 45       |                                  |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17 |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$26,764.06</b>        |
| Municipal Court, West Roxbury District..... |                              |                                          |                             | <b>12,92</b>              |
| Personal service.....                       |                              |                                          |                             | 10,60                     |
| Service other than personal.....            |                              |                                          |                             | 1,53                      |
| Equipment.....                              |                              |                                          |                             | 41                        |
| Supplies.....                               |                              |                                          |                             | 37                        |
| Incidental expenditures.....                |                              |                                          |                             | .....                     |
| Municipal Court, Brighton District.....     |                              |                                          |                             | <b>8,75</b>               |
| Personal service.....                       |                              |                                          |                             | 6,08                      |
| Service other than personal.....            |                              |                                          |                             | 1,12                      |
| Equipment.....                              |                              |                                          |                             | 17                        |
| Supplies.....                               |                              |                                          |                             | 57                        |
| Special items.....                          |                              |                                          |                             | 80                        |
| Incidental expenditures.....                |                              |                                          |                             | .....                     |
| Boston Juvenile Court.....                  |                              |                                          |                             | <b>15,39</b>              |
| Personal service.....                       |                              |                                          |                             | 12,56                     |
| Service other than personal.....            |                              |                                          |                             | 78                        |
| Equipment.....                              |                              |                                          |                             | 8                         |
| Supplies.....                               |                              |                                          |                             | 33                        |
| Incidental expenditures.....                |                              |                                          |                             | 1,61                      |
| Police Court, Chelsea.....                  |                              |                                          |                             | <b>16,66</b>              |
| Personal service.....                       |                              |                                          |                             | 11,53                     |
| Service other than personal.....            |                              |                                          |                             | 4,46                      |
| Equipment.....                              |                              |                                          |                             | 15                        |
| Supplies.....                               |                              |                                          |                             | 52                        |
| Incidental expenditures.....                |                              |                                          |                             | .....                     |
| Registry of Deeds.....                      |                              |                                          |                             | <b>67,73</b>              |
| Personal service.....                       |                              |                                          |                             | 63,23                     |
| Service other than personal.....            |                              |                                          |                             | 2,01                      |
| Equipment.....                              |                              |                                          |                             | 1,00                      |
| Supplies.....                               |                              |                                          |                             | 1,49                      |
| Index Commissioners.....                    |                              |                                          |                             | <b>12,73</b>              |
| Service other than personal.....            |                              |                                          |                             | 12,42                     |
| Supplies.....                               |                              |                                          |                             | 31                        |
| Insanity Cases.....                         |                              |                                          |                             | <b>27,55</b>              |
| Service other than personal.....            |                              |                                          |                             | 27,50                     |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$26,925.81</b>        |

## Appropriations.—Continued

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 4,980 90         | \$216,126 40       | \$26,805,983 43   | \$1,986,766 85     | \$22,005,525 98              | \$4,800,457 45          |                                        |
| .....            |                    | 12,923 28         | 1,060 87           | 11,392 65                    | 1,530 63                |                                        |
| .....            |                    | 10,600 28         | 930 34             | 9,657 85                     | 942 43                  |                                        |
| .....            | 205 00             | 1,325 00          | 92 15              | 1,024 04                     | 300 96                  |                                        |
| 35 00            | .....              | 451 00            | .....              | 290 33                       | 160 67                  |                                        |
| 20 00            | .....              | 397 00            | 26 38              | 301 46                       | 95 54                   |                                        |
| 150 00           | .....              | 150 00            | 12 00              | 118 97                       | 31 03                   |                                        |
| .....            |                    | 8,757 00          | 666 19             | 7,493 51                     | 1,263 49                |                                        |
| .....            |                    | 6,081 80          | 476 24             | 5,609 13                     | 472 67                  |                                        |
| .....            | 100 00             | 1,025 20          | 73 15              | 767 70                       | 257 50                  |                                        |
| .....            |                    | 175 00            | .....              | 78 00                        | 97 00                   |                                        |
| .....            |                    | 575 00            | 45 40              | 254 90                       | 320 10                  |                                        |
| .....            |                    | 800 00            | 67 00              | 734 00                       | 66 00                   |                                        |
| 100 00           | .....              | 100 00            | 4 40               | 49 78                        | 50 22                   |                                        |
| .....            |                    | 15,392 65         | 1,104 93           | 12,885 12                    | 2,507 53                |                                        |
| .....            |                    | 12,568 60         | 970 70             | 11,018 93                    | 1,549 67                |                                        |
| .....            |                    | 789 00            | 53 46              | 491 23                       | 297 77                  |                                        |
| .....            |                    | 88 05             | .....              | 88 05                        |                         |                                        |
| .....            |                    | 332 00            | 23 00              | 303 12                       | 28 88                   |                                        |
| .....            |                    | 1,615 00          | 57 77              | 983 79                       | 631 21                  |                                        |
| 850 00           | .....              | 17,512 97         | 2,269 01           | 15,827 42                    | 1,685 55                |                                        |
| 250 00           | .....              | 11,781 97         | 1,115 92           | 10,826 57                    | 955 40                  |                                        |
| 806 50           | 300 00             | 4,967 50          | 1,019 84           | 4,278 06                     | 689 44                  |                                        |
| .....            | 100 00             | 50 00             | .....              | 37 40                        | 12 60                   |                                        |
| .....            | 6 50               | 513 50            | 45 63              | 499 82                       | 13 68                   |                                        |
| 200 00           | .....              | 200 00            | 87 62              | 185 57                       | 14 43                   |                                        |
| .....            |                    | 67,731 00         | 7,367 75           | 61,880 91                    | 5,850 09                |                                        |
| .....            |                    | 63,230 00         | 6,301 34           | 57,818 70                    | 5,411 30                |                                        |
| .....            | 600 00             | 1,410 00          | 580 28             | 1,169 61                     | 240 39                  |                                        |
| .....            |                    | 1,000 00          | 4 00               | 989 00                       | 11 00                   |                                        |
| 600 00           | .....              | 2,091 00          | 482 13             | 1,903 60                     | 187 40                  |                                        |
| .....            |                    | 12,732 00         | 1,080 74           | 10,384 62                    | 2,347 38                |                                        |
| .....            |                    | 12,432 00         | 1,080 74           | 10,150 71                    | 2,281 29                |                                        |
| .....            |                    | 300 00            | .....              | 233 91                       | 66 09                   |                                        |
| .....            |                    | 27,550 00         | 1,970 84           | 22,496 21                    | 5,053 79                |                                        |
| .....            |                    | 27,500 00         | 1,970 84           | 22,446 21                    | 5,053 79                |                                        |
| 5,830 90         | \$216,126 40       | \$26,968,582 33   | \$2,002,287 18     | \$22,147,886 42              | \$4,820,695 91          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$32,724 59                              | .....                       | \$26,925,819                |
| Insanity Cases:                                         |                              |                                          |                             |                             |
| Supplies .....                                          |                              |                                          |                             | 50                          |
| Land Court.....                                         |                              |                                          |                             | 5,100                       |
| Service other than personal.....                        |                              |                                          |                             | 3,300                       |
| Equipment.....                                          |                              |                                          |                             | 150                         |
| Supplies .....                                          |                              |                                          |                             | 1,650                       |
| Medical Examinations:                                   |                              |                                          |                             |                             |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 14,827                      |
| Personal service.....                                   |                              |                                          |                             | 9,082                       |
| Service other than personal.....                        |                              |                                          |                             | 3,570                       |
| Equipment.....                                          |                              |                                          |                             | 692                         |
| Supplies .....                                          |                              |                                          |                             | 852                         |
| Materials.....                                          |                              |                                          |                             | 22                          |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653                       |
| Personal service.....                                   |                              |                                          |                             | 6,545                       |
| Service other than personal.....                        |                              |                                          |                             | 2,203                       |
| Equipment.....                                          |                              |                                          |                             | 500                         |
| Supplies.....                                           |                              |                                          |                             | 400                         |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,245                       |
| Personal service.....                                   |                              |                                          |                             | 660                         |
| Service other than personal.....                        |                              |                                          |                             | 510                         |
| Supplies.....                                           |                              |                                          |                             | 73                          |
| Associate Medical Examiner, Southern District.....      |                              |                                          |                             | 1,300                       |
| Personal service.....                                   |                              |                                          |                             | 870                         |
| Service other than personal.....                        |                              |                                          |                             | 399                         |
| Supplies.....                                           |                              |                                          |                             | 22                          |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                             |
| Auditing Department.....                                |                              |                                          |                             | 906                         |
| Personal service.....                                   |                              |                                          |                             | 800                         |
| Supplies.....                                           |                              |                                          |                             | 100                         |
| Collecting Department.....                              |                              |                                          |                             | 700                         |
| Personal service .....                                  |                              |                                          |                             | 700                         |
| Sheriff.....                                            |                              |                                          |                             | 3,000                       |
| Personal service.....                                   |                              |                                          |                             | 3,000                       |
| <i>Carried forward</i> .....                            | \$337 53                     | \$32,724 59                              | .....                       | \$26,962,546                |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 5,830 90         | \$216,126 40       | \$26,968,582 33   | \$2,002,287 18     | \$22,147,886 42              | \$4,820,695 91          |                                        |
|                  |                    | 50 00             |                    | 50 00                        |                         |                                        |
|                  |                    | 5,100 00          | 407 48             | 3,751 49                     | 1,348 51                |                                        |
|                  |                    | 3,300 00          | 251 01             | 2,364 06                     | 935 94                  |                                        |
|                  |                    | 150 00            |                    | 28 50                        | 121 50                  |                                        |
|                  |                    | 1,650 00          | 156 47             | 1,358 93                     | 291 07                  |                                        |
| 620 00           |                    | 15,447 90         | 1,355 05           | 13,475 63                    | 1,972 27                |                                        |
| 291 76           | 15 00              | 9,958 76          | 1,079 66           | 9,116 80                     | 841 96                  |                                        |
| 545 00           | 165 76             | 3,950 14          | 225 93             | 3,155 78                     | 794 36                  |                                        |
| 75 00            | 126 00             | 644 00            | 13 70              | 454 93                       | 189 07                  |                                        |
| 15 00            |                    | 870 00            | 35 76              | 744 00                       | 126 00                  |                                        |
|                  |                    | 25 00             |                    | 4 12                         | 20 88                   |                                        |
|                  |                    | 9,653 50          | 646 67             | 8,469 45                     | 1,184 05                |                                        |
|                  |                    | 6,548 00          | 543 00             | 5,954 53                     | 593 47                  |                                        |
|                  |                    | 2,205 50          | 92 87              | 1,916 12                     | 289 38                  |                                        |
|                  |                    | 500 00            |                    | 277 04                       | 222 96                  |                                        |
|                  |                    | 400 00            | 10 80              | 321 76                       | 78 24                   |                                        |
| 256 00           |                    | 1,505 00          | 118 55             | 1,139 32                     | 365 68                  |                                        |
|                  |                    | 666 00            | 55 50              | 610 50                       | 55 50                   |                                        |
| 281 00           |                    | 791 00            | 48 50              | 493 14                       | 297 86                  |                                        |
|                  | 25 00              | 48 00             | 14 55              | 35 68                        | 12 32                   |                                        |
|                  |                    | 1,300 00          | 68 50              | 855 17                       | 444 83                  |                                        |
|                  | 50 00              | 826 00            | 55 50              | 668 00                       | 158 00                  |                                        |
| 40 00            |                    | 439 00            | 13 00              | 156 92                       | 282 08                  |                                        |
| 10 00            |                    | 35 00             |                    | 30 25                        | 4 75                    |                                        |
|                  |                    | 900 00            | 73 03              | 834 00                       | 66 00                   |                                        |
|                  |                    | 800 00            | 67 00              | 734 00                       | 66 00                   |                                        |
|                  |                    | 100 00            | 6 03               | 100 00                       |                         |                                        |
|                  |                    | 700 00            | 58 00              | 641 00                       | 59 00                   |                                        |
|                  |                    | 700 00            | 58 00              | 641 00                       | 59 00                   |                                        |
|                  |                    | 3,000 00          | 250 00             | 2,750 00                     | 250 00                  |                                        |
|                  |                    | 3,000 00          | 250 00             | 2,750 00                     | 250 00                  |                                        |
| 6,706 90         | \$216,126 40       | \$27,006,188 73   | \$2,005,264 46     | \$22,179,802 48              | \$4,826,386 25          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     | <b>\$337 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$26,962,546</b>        |
| Treasury Department.....         |                              |                                          |                             | <b>5,320</b>               |
| Personal service.....            |                              |                                          |                             | <b>5,200</b>               |
| Service other than personal..... |                              |                                          |                             | <b>50</b>                  |
| Supplies.....                    |                              |                                          |                             | <b>70</b>                  |
| County Debt Requirements:        |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | <b>38,173</b>              |
| Serial Loans.....                |                              |                                          |                             | <b>37,666</b>              |
| Interest.....                    | <b>200 00</b>                |                                          |                             | <b>134,593</b>             |
| Penal Institutions Department:   |                              |                                          |                             |                            |
| House of Correction.....         |                              |                                          |                             | <b>255,494</b>             |
| Personal service.....            |                              |                                          |                             | <b>104,563</b>             |
| Service other than personal..... |                              |                                          |                             | <b>4,000</b>               |
| Equipment.....                   |                              |                                          |                             | <b>9,060</b>               |
| Supplies.....                    |                              |                                          |                             | <b>102,370</b>             |
| Materials.....                   |                              |                                          |                             | <b>20,500</b>              |
| Special items.....               |                              |                                          |                             | <b>15,000</b>              |
| Office Expenses.....             |                              |                                          |                             | <b>26,274</b>              |
| Personal service.....            |                              |                                          |                             | <b>23,917</b>              |
| Service other than personal..... |                              |                                          |                             | <b>1,007</b>               |
| Equipment.....                   |                              |                                          |                             | <b>150</b>                 |
| Supplies.....                    |                              |                                          |                             | <b>250</b>                 |
| Special items.....               |                              |                                          |                             | <b>950</b>                 |
|                                  | <b>\$537 53</b>              | <b>\$32,724 59</b>                       | .....                       | <b>\$27,460,067</b>        |



Appropriations.— *Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17 | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|-----------------------------|-------------------------|----------------------------------------|
| 26,706 90        | \$216,126 40       | \$27,006,188 73   | \$2,005,264 46     | \$22,179,802 48             | \$4,826,386 25          |                                        |
| .....            | .....              | 5,320 00          | 444 75             | 4,857 19                    | 462 81                  |                                        |
| .....            | .....              | 5,200 00          | 433 00             | 4,766 00                    | 434 00                  |                                        |
| .....            | .....              | 50 00             | 11 75              | 47 71                       | 2 29                    |                                        |
| .....            | .....              | 70 00             | .....              | 43 48                       | 26 52                   |                                        |
| .....            | .....              | 38,173 00         | .....              | 38,173 00                   |                         |                                        |
| .....            | .....              | 37,666 66         | .....              | 37,666 66                   |                         |                                        |
| .....            | .....              | 134,793 00        | .....              | 123,818 33                  | 10,974 67               |                                        |
| 400 00           | .....              | 255,894 41        | 18,491 25          | 205,509 56                  | 50,384 85               |                                        |
| .....            | .....              | 104,563 81        | 7,581 02           | 81,246 56                   | 23,317 25               |                                        |
| 400 00           | .....              | 4,400 60          | 462 17             | 2,360 62                    | 2,039 98                |                                        |
| .....            | .....              | 9,060 00          | 206 37             | 3,249 42                    | 5,810 58                |                                        |
| .....            | .....              | 102,370 00        | 6,878 18           | 94,318 85                   | 8,051 15                |                                        |
| .....            | .....              | 20,500 00         | 2,611 26           | 15,419 86                   | 5,080 14                |                                        |
| .....            | .....              | 15,000 00         | 752 25             | 8,914 25                    | 6,085 75                |                                        |
| .....            | .....              | 26,274 06         | 1,756 73           | 20,880 84                   | 5,393 22                |                                        |
| .....            | .....              | 23,917 06         | 1,704 05           | 19,693 19                   | 4,223 87                |                                        |
| .....            | .....              | 1,007 00          | 52 68              | 431 17                      | 575 83                  |                                        |
| .....            | .....              | 150 00            | .....              | 135 00                      | 15 00                   |                                        |
| .....            | .....              | 250 00            | .....              | 249 39                      | 61                      |                                        |
| .....            | .....              | 950 00            | .....              | 372 09                      | 577 91                  |                                        |
| 27,106 90        | \$216,126 40       | \$27,504,309 86   | \$2,025,957 19     | \$22,610,708 06             | \$4,893,601 80          |                                        |

## LOAN, REVENUE AN

| OBJECT OF APPROPRIATIONS.                                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| Cemetery Department:                                             |                              |                                          |                             |                          |
| Fairview Cemetery.....                                           | \$4,218 75                   |                                          |                             |                          |
| City Loans, Redemption of.....                                   | 287,005 76                   | *\$2,616,186 07                          |                             | \$750,487                |
| Payments to date:                                                |                              |                                          |                             |                          |
| Redemption of city debt proper, \$3,251,900 00                   |                              |                                          |                             |                          |
| Redemption of Hyde Park town<br>debt..... 21,500 00              |                              |                                          |                             |                          |
| Redemption of rapid transit<br>debt.....                         |                              |                                          |                             |                          |
| Redemption of water debt.... 123,500 00                          |                              |                                          |                             |                          |
| Redemption of Hyde Park water<br>debt..... 16,000 00             |                              |                                          |                             |                          |
| City Record, Publication of.....                                 | 1,904 79                     | 6,636 58                                 |                             |                          |
| Consumptives' Hospital Department:                               |                              |                                          |                             |                          |
| New Buildings.....                                               | 5,411 60                     |                                          |                             |                          |
| Damages by Dogs, etc.....                                        |                              | 3,616 72                                 |                             |                          |
| Election Department:                                             |                              |                                          |                             |                          |
| Precinct and Ward Maps.....                                      | 3,085 00                     |                                          |                             |                          |
| Fire Department:                                                 |                              |                                          |                             |                          |
| Engine House 19, Alterations and Motor<br>Apparatus.....         |                              |                                          |                             |                          |
| Fire Station, Hyde Park.....                                     |                              |                                          | \$5,000 00                  |                          |
| House and Apparatus, Parker Hill.....                            | 14,972 10                    |                                          |                             |                          |
| Remodeling House, Engine 8.....                                  |                              |                                          | 22,500 00                   |                          |
| Remodeling House, Engine 14.....                                 | 15,000 00                    |                                          |                             |                          |
| Remodeling House, Ladder 4.....                                  | 15,700 00                    |                                          |                             |                          |
| Remodeling Municipal Court Building, Dor-<br>chester Street..... |                              |                                          | 39,000 00                   |                          |
| Highways, Making of.....                                         | 495,903 01                   |                                          | 350,000 00                  |                          |
| Payments to date:                                                |                              |                                          |                             |                          |
| Street Construction..... \$225,017 61                            |                              |                                          |                             |                          |
| Street Commissioners..... 24,172 23                              |                              |                                          |                             |                          |
| Land Damages..... 86,070 92                                      |                              |                                          |                             |                          |
| Highways, Making of (Chapter 661, Acts of 1912):                 |                              |                                          |                             |                          |
| Belgrade Avenue, Extension and Beech Street,<br>Widening.....    |                              |                                          | 100,000 00                  |                          |
| Chelsea Street, Charlestown, Widening.....                       |                              |                                          | 100,000 00                  |                          |
| Carried forward.....                                             | \$843,201 01                 | \$2,626,439 37                           | \$616,500 00                | \$750,487                |

\*Includes \$16,000 water income, to pay Hyde Park water debt.

## ECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.          | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|----------------------------------|----------------------------------------|
|                  |                    | \$4,218 75        |                    | \$3,403 80                   | \$814 95                         |                                        |
|                  |                    | 3,653,679 30      |                    | 3,412,900 00                 | 240,779 30                       |                                        |
|                  |                    |                   | \$600,500 00       |                              |                                  |                                        |
|                  |                    |                   | 3,000 00           |                              |                                  |                                        |
|                  |                    | 8,541 37          | 1,147 01           | 8,924 56                     | (8883.19 to be<br>provided for.) |                                        |
|                  |                    | 5,411 60          |                    | 656 70                       | 4,754 90                         |                                        |
|                  |                    | 3,616 72          |                    | 3,616 72                     |                                  |                                        |
|                  |                    | 3,085 00          |                    | 2,688 87                     | 396 13                           |                                        |
| 9,200 00         |                    | 9,200 00          |                    |                              | 9,200 00                         |                                        |
|                  |                    | 5,000 00          | 75 00              | 75 00                        | 4,925 00                         |                                        |
|                  |                    | 14,972 10         |                    |                              | 14,972 10                        |                                        |
|                  |                    | 22,500 00         | 853 51             | 1,953 51                     | 20,546 49                        |                                        |
|                  |                    | 15,000 00         |                    | 14,906 75                    | 93 25                            |                                        |
|                  |                    | 15,700 00         |                    | 12,516 11                    | 3,183 89                         |                                        |
|                  |                    | 39,000 00         | 3,748 30           | 3,748 30                     | 35,251 70                        |                                        |
|                  |                    | 845,903 01        |                    | 335,260 76                   | 510,642 25                       | \$300,000 00                           |
|                  |                    |                   | 45,846 60          |                              |                                  |                                        |
|                  |                    |                   | 2,172 41           |                              |                                  |                                        |
|                  |                    |                   | 727 05             |                              |                                  |                                        |
|                  |                    | 100,000 00        |                    |                              | 100,000 00                       |                                        |
|                  |                    | 100,000 00        |                    |                              | 100,000 00                       |                                        |
| 9,200 00         |                    | \$4,845,827 85    | \$658,069 88       | \$3,800,651 08               | \$1,045,559 96                   | \$300,000 00                           |

## Loan, Revenue and Sp

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat<br>1916-17 |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....                                               | \$843,201 01                 | \$2,626,439 37                           | \$616,500 00                | \$750,48              |
| Hyde Park Avenue, Widening.....                                            |                              |                                          | 175,000 00                  |                       |
| Norfolk Street, Dorchester, Widening.....                                  |                              |                                          | 125,000 00                  |                       |
| Hospital Department:                                                       |                              |                                          |                             |                       |
| Coal Pocket.....                                                           | 8,647 48                     |                                          |                             |                       |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                       |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                       |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                       |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                       |
| Tunnel and Garbage House.....                                              |                              |                                          |                             |                       |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                       |
| Institutions:                                                              |                              |                                          |                             |                       |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                       |
| Boston Infirmary Department:                                               |                              |                                          |                             |                       |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                       |
| Children's Institutions Department:                                        |                              |                                          |                             |                       |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                       |
| Library Department:                                                        |                              |                                          |                             |                       |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                       |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                       |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                       |
| Park and Recreation Department:                                            |                              |                                          |                             |                       |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                       |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                       |
| Bird House, Franklin Park.....                                             |                              | 189 89                                   |                             |                       |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                       |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                       |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,00                 |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                       |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                       |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                       |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                       |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                       |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                       |
| North End Park and Pier.....                                               |                              |                                          | 25,000 00                   |                       |
| Orchard Park, Improvements.....                                            | 10,829 67                    |                                          |                             |                       |
| <i>Carried forward</i> .....                                               | \$1,250,290 95               | \$2,634,620 16                           | \$1,123,500 00              | \$797,4               |

## ropriations.—Continued.

| nsfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.              | Loans<br>authorized<br>but not issued. |
|---------------|--------------------|-------------------|--------------------|------------------------------|--------------------------------------|----------------------------------------|
| 0,200 00      |                    | \$4,845,827 85    | \$658,069 88       | \$3,800,651 08               | \$1,045,559 96                       | \$300,000 00                           |
|               |                    | 175,000 00        |                    |                              | 175,000 00                           |                                        |
|               |                    | 125,000 00        | 3,346 25           | 3,346 25                     | 121,653 75                           |                                        |
|               | \$6,722 69         | 1,924 79          |                    | 1,924 79                     |                                      |                                        |
|               | 1,190 94           |                   |                    |                              |                                      |                                        |
|               |                    | 23,016 73         | 2,945 25           | 13,961 89                    | 9,054 84                             |                                        |
|               |                    | 9,966 35          |                    | 5,268 64                     | 4,697 71                             |                                        |
|               |                    | 4,524 83          |                    | 4,524 83                     |                                      |                                        |
| 7,913 63      |                    | 7,913 63          |                    |                              | 7,913 63                             |                                        |
|               |                    | 195,816 03        | 3,259 45           | 112,172 86                   | 83,643 17                            |                                        |
|               |                    |                   |                    |                              |                                      |                                        |
|               |                    | 55,800 74         | 10 96              | 28,187 32                    | 27,613 42                            |                                        |
|               |                    |                   |                    |                              |                                      |                                        |
|               |                    | 8,043 34          | 673 31             | 7,251 24                     | 792 10                               |                                        |
|               | 5,305 16           | 30,944 84         |                    | 30,944 84                    |                                      |                                        |
| 5,305 16      |                    | 175,305 16        | 9,647 50           | 34,109 98                    | 141,195 18                           |                                        |
|               |                    | 24,640 44         | 200 00             | 200 00                       | 24,440 44                            |                                        |
|               |                    |                   |                    |                              |                                      |                                        |
|               |                    | 1,500 00          |                    |                              | 1,500 00                             |                                        |
|               |                    | 5,000 00          |                    |                              | 5,000 00                             |                                        |
|               |                    | 189 89            |                    | 21,240 79                    | (\$21,050.90 to be<br>provided for.) |                                        |
|               |                    | 2,341 05          |                    |                              | 2,341 05                             |                                        |
|               |                    | 12,000 00         | 3,403 27           | 6,778 64                     | 5,221 36                             |                                        |
| 7,000 00      |                    | 71,990 90         | 21,919 99          | 68,060 06                    | 3,930 84                             |                                        |
|               |                    |                   |                    |                              |                                      |                                        |
|               |                    | 12,084 37         |                    | 8,856 49                     | 3,227 88                             |                                        |
|               |                    | 339 67            |                    |                              | 339 67                               |                                        |
|               |                    | 519 91            |                    | 91 50                        | 428 41                               |                                        |
|               |                    | 4,868 79          |                    | 4 50                         | 4,864 29                             |                                        |
|               |                    | 376 59            |                    |                              | 376 59                               |                                        |
|               |                    | 1,333 01          |                    |                              | 1,333 01                             |                                        |
|               |                    | 25,000 00         | 33 94              | 12,539 24                    | 12,460 76                            |                                        |
|               |                    | 10,829 67         |                    |                              | 10,829 67                            |                                        |
| 9,418 79      | \$13,218 79        | \$5,832,098 58    | \$703,509 80       | \$4,160,114 94               | \$1,693,417 73                       | \$300,000 00                           |



| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17 |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------|
| <i>Brought forward</i> .....                              | \$1,250,290 95               | \$2,634,620 16                           | \$1,123,500 00              | \$797,487              |
| Park and Playground, Allston.....                         |                              |                                          | 82,750 00                   |                        |
| Playground Accommodations, Ward 19.....                   | 176,073 57                   |                                          |                             |                        |
| Playground, Hyde Park.....                                | 24,950 00                    |                                          |                             |                        |
| Playground, Mattapan.....                                 |                              |                                          |                             |                        |
| Playground, Parker Hill.....                              |                              |                                          | 25,000 00                   |                        |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                        |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                        |
| Strandway and Old Harbor Improvement.....                 |                              |                                          | 599,000 00                  |                        |
| Printing Department*.....                                 | 41,610 28                    | 143,279 07                               |                             |                        |
| Public Buildings Department:                              |                              |                                          |                             |                        |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                        |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                        |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                        |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                        |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                        |
| Police Station, Court Square.....                         |                              |                                          | 15,000 00                   |                        |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                        |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                        |
| Police Station, South Boston.....                         |                              |                                          |                             |                        |
| Public Works Department:                                  |                              |                                          |                             |                        |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                        |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                        |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                        |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                        |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                        |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                        |
| Chelsea Bridge North.....                                 | 16,867 64                    |                                          |                             |                        |
| Chelsea Bridge South.....                                 | 4,199 46                     |                                          |                             |                        |
| Dover Street Bridge.....                                  | 2,079 13                     |                                          |                             |                        |
| Footbridge, Dalton Street to Boylston Street....          | 9,445 00                     |                                          |                             |                        |
| Malden Bridge.....                                        |                              | 34,210 41                                |                             |                        |
| Meridian Street Bridge.....                               | 15,152 62                    |                                          |                             |                        |
| Spring Street Bridge.....                                 | 5,427 37                     |                                          |                             |                        |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,              | 1,862 36                     |                                          |                             |                        |
| <i>Carried forward</i> .....                              | \$1,946,387 64               | \$2,814,109 64                           | \$2,123,250 00              | \$797,487              |

\* See page 46.



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-----------------------------------|----------------------------------------|
| \$39,418 79      | \$13,218 79        | \$5,832,098 58    | \$703,509 80       | \$4,160,114 94               | \$1,693,417 73                    | \$300,000 00                           |
|                  |                    | 82,750 00         |                    | 55,076 50                    | 27,673 50                         |                                        |
|                  |                    | 176,073 57        | 7,652 53           | 150,063 90                   | 26,009 67                         |                                        |
|                  |                    | 24,950 00         |                    | 7,494 60                     | 17,455 40                         |                                        |
|                  |                    |                   |                    |                              |                                   | 25,000 00                              |
|                  |                    | 25,000 00         |                    |                              | 25,000 00                         |                                        |
|                  |                    | 79,864 82         | 12,556 89          | 56,581 12                    | 23,283 70                         |                                        |
|                  |                    | 149,000 00        | 401 70             | 629 27                       | 148,370 73                        |                                        |
|                  |                    | 599,000 00        | 1,137 30           | 1,137 30                     | 597,862 70                        |                                        |
|                  |                    | 186,889 35        | 16,498 92          | 164,518 19                   | 22,371 16                         |                                        |
|                  |                    | 3,131 57          |                    |                              | 3,131 57                          |                                        |
|                  | 4,000 00           | 4,999 97          |                    | 1,820 53                     | 3,179 44                          |                                        |
| 1,500 00         |                    | 126,193 70        | 4,815 25           | 11,044 96                    | 115,148 74                        |                                        |
|                  |                    | 10,833 05         |                    |                              | 10,833 05                         | 100,000 00                             |
|                  |                    | 812 94            |                    |                              | 812 94                            |                                        |
|                  |                    | 15,000 00         | 1,696 94           | 3,245 82                     | 11,754 18                         |                                        |
| 2,500 00         |                    | 13,150 38         |                    | 9,894 05                     | 3,256 33                          |                                        |
|                  |                    | 5,000 00          |                    |                              | 5,000 00                          |                                        |
|                  |                    |                   |                    | 125 00                       | (\$125.00 to be<br>provided for.) |                                        |
|                  |                    | 421 52            |                    | 46 99                        | 374 53                            |                                        |
|                  |                    | 3,926 45          |                    | 85 84                        | 3,840 61                          |                                        |
|                  | 20,605 48          | 8,466 91          |                    | 911 69                       | 7,555 22                          |                                        |
|                  |                    | 243,232 37        |                    |                              | 243,232 37                        |                                        |
|                  |                    | 6,054 45          |                    | 737 10                       | 5,317 35                          |                                        |
|                  |                    | 735 65            |                    |                              | 735 65                            |                                        |
|                  | 16,867 64          |                   |                    |                              |                                   |                                        |
| 16,867 64        |                    | 21,067 10         | 21 00              | 1,035 18                     | 20,031 92                         |                                        |
|                  |                    | 2,079 13          |                    | 2,079 13                     |                                   |                                        |
|                  | 9,445 00           |                   |                    |                              |                                   |                                        |
|                  |                    | 34,210 41         | 9,455 53           | 34,210 41                    |                                   |                                        |
|                  |                    | 15,152 62         |                    |                              | 15,152 62                         |                                        |
|                  |                    | 5,427 37          |                    | 4,284 01                     | 1,143 36                          |                                        |
|                  |                    | 1,862 36          |                    | 362 68                       | 1,499 68                          |                                        |
| 60,286 43        | \$64,136 91        | \$7,677,384 27    | \$757,745 86       | \$4,665,499 21               | \$3,033,444 15                    | \$425,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriati<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------|
| <i>Brought forward</i> .....                                        | \$1,946,387 64               | \$2,814,109 64                           | \$2,123,250 00              | \$797,487               |
| Winthrop Bridge.....                                                | 4,466 56                     | .....                                    | .....                       | .....                   |
| Ferry Improvements.....                                             | 15 60                        | .....                                    | .....                       | .....                   |
| Ferry Service, Auxiliary Lighting Plant.....                        | 2,000 00                     | .....                                    | .....                       | .....                   |
| Granolithic Sidewalks.....                                          | 26,227 75                    | .....                                    | .....                       | .....                   |
| Reconstructing and Repairing Streets by Con-<br>tract.....          | .....                        | .....                                    | .....                       | 400,513                 |
| Refuse Destructor Site, Spectacle Island.....                       | 15,000 00                    | .....                                    | .....                       | .....                   |
| Refuse Transfer Station.....                                        | 1,570 16                     | .....                                    | .....                       | .....                   |
| Separate Systems of Drainage.....                                   | 164,793 21                   | .....                                    | 400,000 00                  | .....                   |
| Sewerage Works.....                                                 | 233,535 53                   | .....                                    | 600,000 00                  | .....                   |
| High Pressure Fire Service.....                                     | 243,102 03                   | .....                                    | 25,000 00                   | .....                   |
| <b>Rapid Transit:</b>                                               |                              |                                          |                             |                         |
| Rapid Transit.....                                                  | 10,325 22                    | 112 32                                   | .....                       | .....                   |
| Rapid Transit Interest and Sinking Fund.....                        | 5,760 10                     | 728,361 84                               | .....                       | 77,910                  |
| Boston Tunnel and Subway.....                                       | 474,103 55                   | 472 32                                   | .....                       | .....                   |
| Boylston Street Subway.....                                         | 11,432 16                    | 965 71                                   | 43,000 00                   | .....                   |
| Cambridge Connection.....                                           | 335 08                       | .....                                    | 15,000 00                   | .....                   |
| Dorchester Tunnel.....                                              | 1,494,766 54                 | 32,229 60                                | 1,750,000 00                | .....                   |
| East Boston Tunnel Extension.....                                   | 331,044 25                   | 2,022 73                                 | .....                       | .....                   |
| <b>School Committee:</b>                                            |                              |                                          |                             |                         |
| High School of Commerce.....                                        | 32,793 92                    | .....                                    | .....                       | .....                   |
| Land and Buildings for Schools.....                                 | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812                 |
| School Administration Building.....                                 | .....                        | .....                                    | 300,000 00                  | .....                   |
| Sewerage Charges, Repayment of.....                                 | 201 59                       | .....                                    | .....                       | .....                   |
| Sidewalk Assessments, Repayment of.....                             | 1,867 06                     | .....                                    | .....                       | .....                   |
| <b>Street Laying-Out Department:</b>                                |                              |                                          |                             |                         |
| Avery, Mason and Washington Streets.....                            | 35,907 89                    | .....                                    | .....                       | .....                   |
| Charles Street, between Spring and Hamilton<br>Streets.....         | .....                        | .....                                    | 10,000 00                   | .....                   |
| Harvard Avenue, Brighton.....                                       | .....                        | .....                                    | .....                       | .....                   |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     | .....                                    | .....                       | .....                   |
| Norfolk Street Widening.....                                        | 20,247 65                    | .....                                    | .....                       | .....                   |
| Pleasant Street Widening.....                                       | 217,194 42                   | .....                                    | .....                       | .....                   |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    | .....                                    | .....                       | .....                   |
| Temporary Loan.....                                                 | .....                        | .....                                    | 7,000,000 00                | .....                   |
| <i>Carried forward</i> .....                                        | \$5,547,499 66               | \$3,578,628 79                           | \$12,766,250 00             | \$2,198,722             |

appropriations.—*Concluded.*

| Transfers to. | Transfers from. | Total Credits.  | December Draft. | Expenditures for 1916-17. | Balances Unexpended.           | Loans authorized but not issued. |
|---------------|-----------------|-----------------|-----------------|---------------------------|--------------------------------|----------------------------------|
| 286 43        | \$64,136 91     | \$7,677,384 27  | \$757,745 86    | \$4,665,499 21            | \$3,033,444 15                 | \$425,000 00                     |
| .....         | .....           | 4,466 56        | .....           | .....                     | 4,466 56                       | .....                            |
| .....         | .....           | 15 60           | .....           | 127 77                    | (\$112.17 to be provided for.) | .....                            |
| .....         | .....           | 2,000 00        | .....           | 225 00                    | 1,775 00                       | .....                            |
| 000 00        | .....           | 51,227 75       | 1,312 47        | 16,160 40                 | 35,067 35                      | .....                            |
| 000 00        | .....           | 500,513 35      | 55,155 89       | 129,734 67                | 370,778 68                     | .....                            |
| .....         | .....           | 15,000 00       | .....           | .....                     | 15,000 00                      | .....                            |
| .....         | .....           | 1,570 16        | 790 11          | 1,196 09                  | 374 07                         | .....                            |
| .....         | .....           | 564,793 21      | 40,269 56       | 417,229 96                | 147,563 25                     | .....                            |
| .....         | .....           | 833,535 53      | 67,884 18       | 473,351 32                | 360,184 21                     | .....                            |
| .....         | .....           | 268,102 03      | 11,657 68       | 55,153 08                 | 212,948 95                     | 140,000 00                       |
| .....         | .....           | 10,437 54       | 394 00          | 2,787 49                  | 7,650 05                       | 66,000 00                        |
| .....         | .....           | 812,031 94      | 36,581 25       | 648,942 33                | 163,089 61                     | .....                            |
| .....         | .....           | 474,575 87      | 105 00          | 400,161 48                | 74,414 39                      | .....                            |
| .....         | .....           | 55,397 87       | 970 07          | 26,790 68                 | 28,607 19                      | .....                            |
| .....         | .....           | 15,335 08       | .....           | 1,045 32                  | 14,289 76                      | .....                            |
| .....         | .....           | 3,276,996 14    | 182,859 72      | 2,642,825 95              | 634,170 19                     | .....                            |
| .....         | .....           | 333,066 98      | 3,183 41        | 86,591 86                 | 246,475 12                     | .....                            |
| .....         | .....           | 32,793 92       | 176 00          | 9,192 04                  | 23,601 88                      | .....                            |
| .....         | .....           | 1,681,354 73    | 64,725 67       | 338,020 95                | 1,343,333 78                   | .....                            |
| .....         | .....           | 300,000 00      | .....           | .....                     | 300,000 00                     | .....                            |
| .....         | .....           | 201 59          | .....           | .....                     | 201 59                         | .....                            |
| .....         | .....           | 1,867 06        | .....           | .....                     | 1,867 06                       | .....                            |
| .....         | .....           | 35,907 89       | .....           | .....                     | 35,907 89                      | 160,000 00                       |
| .....         | .....           | 10,000 00       | .....           | .....                     | 10,000 00                      | .....                            |
| .....         | .....           | .....           | .....           | 200 00                    | (\$200.00 to be provided for.) | .....                            |
| .....         | .....           | 3,661 65        | .....           | .....                     | 3,661 65                       | .....                            |
| .....         | .....           | 20,247 65       | .....           | 174 20                    | 20,073 45                      | .....                            |
| .....         | .....           | 217,194 42      | .....           | .....                     | 217,194 42                     | .....                            |
| .....         | .....           | 12,572 00       | .....           | .....                     | 12,572 00                      | .....                            |
| .....         | .....           | 7,000,000 00    | .....           | 7,000,000 00              | .....                          | .....                            |
| 286 43        | \$64,136 91     | \$24,212,250 79 | \$1,223,810 87  | \$16,915,409 80           | \$7,318,712 25                 | \$791,000 00                     |

## Loan, Revenue and Sp

| OBJECT OF APPROPRIATIONS.                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropri-<br>ation<br>1916-17 |
|--------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------------|
| <i>Brought forward</i> .....               | \$5,547,499 66               | \$3,578,628 79                           | \$12,766,250 00             | \$2,198,72                    |
| Water Service *.....                       |                              | †2,472,328 61                            |                             |                               |
| Service Mains and Relaying Mains.....      | 135,014 40                   |                                          |                             |                               |
| County of Suffolk:                         |                              |                                          |                             |                               |
| Jail, Shower Baths, etc.....               | 468 93                       |                                          |                             |                               |
| Suffolk County Jail, Rebuilding Wall.....  |                              |                                          |                             | 7,50                          |
| Social Law Library.....                    |                              |                                          |                             | 1,00                          |
| Suffolk County, Apportionment Commission.. |                              |                                          |                             | 5,20                          |
| Penal Institutions Department:             |                              |                                          |                             |                               |
| House of Correction:                       |                              |                                          |                             |                               |
| Machinery and Materials for Manufacturing, | 13,224 26                    | 15,375 21                                |                             |                               |
| Granite Avenue Bridge.....                 |                              | 284 95                                   |                             |                               |
|                                            | \$5,696,207 25               | \$6,066,617 56                           | \$12,766,250 00             | \$2,212,42                    |
|                                            |                              | Less to be provided for.....             |                             |                               |

\* See Page 47.

† Income to the amount of \$16,000 credited to City Loans, Redempt

Appropriations.—*Concluded.*

| Transfers | Transfers<br>from. | Total<br>Credits. | December.<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.              | Loans<br>authorized<br>but not issued. |
|-----------|--------------------|-------------------|---------------------|------------------------------|--------------------------------------|----------------------------------------|
| \$6 43    | \$64,136 91        | \$24,212,250 79   | \$1,223,810 87      | \$16,915,409 80              | \$7,318,712 25                       | \$791,000 00                           |
| .....     | .....              | 2,472,328 61      | 1,767,204 77        | 2,511,501 09                 | (\$39,172.48 to be<br>provided for.) |                                        |
| .....     | .....              | 135,014 40        | 6,917 52            | 33,178 02                    | 101,836 38                           |                                        |
| .....     | .....              | 468 93            | .....               | .....                        | 468 93                               |                                        |
| 00 00     | .....              | 7,800 00          | 3,053 25            | 3,053 25                     | 4,746 75                             |                                        |
| .....     | .....              | 1,000 00          | .....               | .....                        | 1,000 00                             |                                        |
| .....     | .....              | 5,200 00          | 5,129 75            | 5,129 75                     | 70 25                                |                                        |
| .....     | .....              | 28,599 47         | 736 17              | 13,486 24                    | 15,113 23                            |                                        |
| 50 48     | .....              | 30,335 43         | 30,050 48           | 30,050 48                    | 284 95                               |                                        |
| 36 91     | \$64,136 91        | \$26,892,997 63   | \$3,036,902 81      | \$19,511,808 63              | \$7,442,232 74                       | \$791,000 00                           |
| .....     | .....              | .....             | .....               | .....                        | 61,043 74                            |                                        |
| .....     | .....              | .....             | .....               | .....                        | \$7,381,189 00                       |                                        |

Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17 |
|---------------------------------------------------------------|------------------------------|------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$261                              |
| Cemetery Trust Funds, Income.....                             |                              | 5,705                              |
| Copenhagen Fund.....                                          | 1,212 22                     | 100                                |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 15                                 |
| John Foster Trust Fund.....                                   | 529 97                       | 8                                  |
| Franklin Fund.....                                            | 680 32                       | 116                                |
| Franklin Union.....                                           | 5,780 60                     | 36,069                             |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 40                                 |
| Hospital Department:                                          |                              |                                    |
| Francis Bartlett Fund.....                                    | 117 24                       |                                    |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 10                                 |
| Wyman Building Fund.....                                      | 5 45                         |                                    |
| Children's Institutions Department:                           |                              |                                    |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 48                                 |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 105                                |
| Library Department:                                           |                              |                                    |
| Trust Funds Income.....                                       | 33,174 78                    | 16,988                             |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                    |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 350                                |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 116,241                            |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 350                                |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 7,075                              |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,070                              |
| School Committee:                                             |                              |                                    |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 90                                 |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 427                                |
| Franklin Medal Fund, Income.....                              | 299 27                       | 35                                 |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,943                              |
| Horace Mann School Fund, Income.....                          | 587 25                       | 171                                |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 72                                 |
|                                                               | \$125,312 24                 | \$187,297                          |



## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
|                  |                    | \$10,620 09       | \$620 09           | \$620 09                     | \$10,000 00             |
|                  |                    | 5,705 07          | 778 50             | 5,652 75                     | 52 32                   |
|                  |                    | 1,312 22          |                    |                              | 1,312 22                |
|                  |                    | 350 75            |                    |                              | 350 75                  |
|                  |                    | 538 27            |                    |                              | 538 27                  |
|                  |                    | 796 94            | 163 26             | 652 36                       | 144 58                  |
|                  |                    | 41,850 56         | 5,302 08           | 41,801 07                    | 49 49                   |
|                  |                    | 3,155 95          |                    |                              | 3,155 95                |
|                  |                    | 117 24            |                    |                              | 117 24                  |
|                  |                    | 440 34            |                    | 15 08                        | 425 26                  |
|                  |                    | 5 45              |                    |                              | 5 45                    |
|                  |                    | 346 59            |                    | 68 76                        | 277 83                  |
|                  |                    | 1,771 62          |                    |                              | 1,771 62                |
|                  |                    | 50,163 38         | 961 86             | 9,410 15                     | 40,753 23               |
|                  |                    | 37 11             |                    |                              | 37 11                   |
|                  |                    | 1,179 61          |                    | 1,169 00                     | 10 61                   |
|                  | \$162,480 50       | 7,596 15          |                    |                              | 7,596 15                |
|                  |                    | 1,676 56          |                    |                              | 1,676 56                |
|                  |                    | 9,221 93          | 635 50             | 6,996 46                     | 2,225 47                |
|                  |                    | 2,803 30          |                    | 1,000 51                     | 1,802 79                |
|                  |                    | 343 49            | 31 54              | 76 41                        | 267 08                  |
|                  |                    | 4,379 60          |                    |                              | 4,379 60                |
|                  |                    | 334 27            |                    | 31 76                        | 302 51                  |
|                  |                    | 4,185 77          | 256 17             | 1,780 12                     | 2,405 65                |
|                  |                    | 758 50            | 27 74              | 367 09                       | 391 41                  |
|                  |                    | 436 50            |                    |                              | 436 50                  |
|                  | \$162,480 50       | \$150,127 26      | \$8,776 74         | \$69,641 61                  | \$80,485 65             |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17. |
|---------------------------------------------|------------------------------|-------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$11,540                            |
| Gypsy and Brown-tail Moths Assessments..... |                              | 13                                  |
| Liquor Licenses.....                        |                              | 18,946                              |
| Refunded Sewer Entrance Fee.....            |                              | 5                                   |
| Refunded Street License Fee .....           |                              | 24                                  |
| Refunded Taxes.....                         |                              | 4,754                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                     |
| Sewerage Works Assessments.....             |                              | 75                                  |
| Tax Titles.....                             | 158 02                       |                                     |
|                                             | \$54,149 46                  | \$35,359                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17 |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$32,724 59                              |                             | \$27,460,067           |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 6,066,617 56                             | \$12,766,250 00             | 2,212,423              |
| Trust Funds, etc.....                        | 125,312 24                   | 187,295 52                               |                             |                        |
| Refunds, etc.....                            | 54,149 46                    | 35,359 39                                |                             |                        |
|                                              | \$5,876,206 48               | \$6,321,997 06                           | \$12,766,250 00             | \$29,672,490           |
|                                              |                              | Less to be provided for.....             |                             |                        |

## REFUNDS, ETC.

| nsfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|---------------|--------------------|-------------------|--------------------|---------------------------|-------------------------|
| .....         | .....              | \$56,714 42       | \$2,866 25         | \$10,587 46               | \$46,126 96             |
| .....         | .....              | 13 54             | 80                 | 13 54                     |                         |
| .....         | .....              | 18,946 96         | .....              | 18,946 96                 |                         |
| .....         | .....              | 5 00              | .....              | 5 00                      |                         |
| .....         | .....              | 24 00             | .....              | 24 00                     |                         |
| .....         | .....              | 4,754 44          | 2,429 07           | 4,754 44                  |                         |
| .....         | .....              | 8,817 07          | .....              | .....                     | 8,817 07                |
| .....         | .....              | 75 40             | .....              | 75 40                     |                         |
| .....         | .....              | 158 02            | .....              | .....                     | 158 02                  |
| .....         | .....              | \$89,508 85       | \$5,296 12         | \$34,406 80               | \$55,102 05             |

## RECAPITULATION.

| nsfers<br>o. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|--------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
| 106 90       | \$216,126 40       | \$27,504,309 86   | \$2,025,957 19     | \$22,610,708 06              | \$4,893,601 80          |                                        |
| 636 91       | 64,136 91          | 26,892,997 63     | 3,036,902 81       | 19,511,808 63                | 7,442,232 74            | \$791,000 00                           |
| .....        | 162,480 50         | 150,127 26        | 8,776 74           | 69,641 61                    | 80,485 65               |                                        |
| .....        | .....              | 89,508 85         | 5,296 12           | 34,406 80                    | 55,102 05               |                                        |
| 743 81       | \$442,743 81       | \$54,636,913 60   | \$5,076,932 86     | \$42,226,563 10              | \$12,471,422 24         | \$791,000 00                           |
| .....        | .....              | .....             | .....              | .....                        | 61,043 74               |                                        |
| .....        | .....              | .....             | .....              | .....                        | <u>\$12,410,378 50</u>  |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$153 40           | \$1,649 05                   | \$345 15                |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00          | 993 61             | 7,275 51                     | 2,439 49                |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | .....              | .....                        | 60 00                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$1,147 01         | \$8,924 56                   | \$2,844 64              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Personal Service.....            | \$109,652 85                   | .....            | .....              | \$109,652 85      | \$8,105 37         | \$86,199 10                  | \$23,453 75             |
| Service other than personal..... | 61,033 00                      | \$125 00         | \$502 00           | 60,656 00         | 5,622 21           | 53,547 37                    | 7,108 63                |
| Equipment.....                   | 1,898 00                       | .....            | 1,714 00           | 184 00            | 5 40               | 110 51                       | 73 49                   |
| Supplies.....                    | 1,925 00                       | .....            | 70 00              | 1,855 00          | 101 83             | 1,545 11                     | 309 89                  |
| Materials.....                   | 22,900 00                      | 2,161 00         | .....              | 25,061 00         | 2,664 11           | 23,116 10                    | 1,944 90                |
|                                  | \$197,408 85                   | \$2,286 00       | \$2,286 00         | \$197,408 85      | \$16,498 92        | \$164,518 19                 | \$32,890 66             |

## PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

|                                    | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | December<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|------------------------------------|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------------------|-------------------------|
| Current Expenses:                  |                                |                  |                    |                   |                    |                              |                         |
| Personal service.....              | \$507,746 16                   | .....            | .....              | \$507,746 16      | \$37,954 30        | \$403,579 20                 | \$104,166 96            |
| Service other than personal.....   | 44,079 00                      | \$4,100 00       | -\$1,800 00        | 46,379 00         | 1,621 18           | 40,575 79                    | 5,803 21                |
| Equipment.....                     | 51,275 00                      | 850 00           | 1,550 00           | 50,575 00         | 11,502 67          | 36,377 90                    | 14,197 10               |
| Supplies.....                      | 25,600 00                      | 5,500 00         | 1,600 00           | 29,500 00         | 1,841 82           | 21,284 51                    | 8,215 49                |
| Materials.....                     | 203,500 00                     | .....            | 4,350 00           | 199,150 00        | 32,098 83          | 164,987 36                   | 34,162 64               |
| Special items.....                 | 107,500 00                     | 1,350 00         | 2,500 00           | 106,350 00        | 11,294 63          | 91,687 40                    | 14,662 60               |
| Interest.....                      | \$939,700 16                   | \$11,800 00      | \$11,800 00        | \$939,700 16      | \$96,313 43        | \$758,492 16                 | \$181,208 00            |
|                                    | 88,691 00                      | .....            | .....              | 88,691 00         | 1,438 05           | 83,024 09                    | 5,666 91                |
| Refunded Rates.....                | \$1,028,391 16                 | \$11,800 00      | \$11,800 00        | \$1,028,391 16    | \$97,751 48        | \$841,516 25                 | \$186,874 91            |
| Metropolitan Water Assessment..... | .....                          | .....            | .....              | .....             | 20 50              | 552 05                       |                         |
|                                    | .....                          | .....            | .....              | .....             | 1,669,432 79       | 1,669,432 79                 |                         |
|                                    | .....                          | .....            | .....              | .....             | \$1,767,204 77     | \$2,511,501 09               |                         |

# TRANSFERS OF APPROPRIATIONS, 1916-17. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

| AUTHORITY.          |                                    | From the Appropriation for                   | To the Appropriation for                            | Amounts.    | Totals.   |
|---------------------|------------------------------------|----------------------------------------------|-----------------------------------------------------|-------------|-----------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                              |                                                     |             |           |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | City Planning Board.....                            | .....       | \$260 00  |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                            | Election Department.....                            | \$1,515 50  |           |
| Oct. 18, 1916       | .....                              | Reserve Fund.....                            | Election Department.....                            | 4,976 16    | 6,491 66  |
| Oct. 3, 1916        | .....                              | Reserve Fund.....                            | Engine House 19, Alterations and Motor Apparatus,   | .....       | 9,200 00  |
| Oct. 3, 1916        | .....                              | Reserve Fund.....                            | Hospital Department.....                            | .....       | 8,000 00  |
| Nov. 28, 1916       | .....                              | Hospital Department:                         | Hospital Department:                                | .....       |           |
|                     |                                    | Coal Pocket.....                             | Tunnel and Garbage House.....                       | \$6,722 69  |           |
|                     |                                    | Pathological Building, Remodeling Base-      | Tunnel and Garbage House.....                       | 1,190 94    |           |
|                     |                                    | ment.                                        |                                                     |             |           |
| Oct. 18, 1916       | .....                              | Reserve Fund.....                            | Boston Almshouse and Hospital.....                  | \$500 00    | 7,913 63  |
| Nov. 1, 1916        | .....                              | Reserve Fund.....                            | Boston Almshouse and Hospital.....                  | 5,500 00    | 6,000 00  |
| Nov. 1, 1916        | .....                              | Reserve Fund.....                            | Steamer "George A. Hibbard".....                    | .....       | 452 07    |
| May 9, 1916         | .....                              | Central Library Building Addition, Site..... | Central Library Building Addition, etc.....         | .....       | 5,305 16  |
| Sept. 21, 1916      | .....                              | Reserve Fund.....                            | Overseeing of the Poor Department, Central Office.. | \$35,000 00 |           |
| Nov. 1, 1916        | .....                              | Overseeing of the Poor Department:           | Overseeing of the Poor Department:                  | .....       |           |
|                     |                                    | Wayfarers' Lodge.....                        | Central Office.....                                 | 1,150 00    |           |
| Nov. 1, 1916        | .....                              | Temporary Home.....                          | Central Office.....                                 | 500 00      | 36,650 00 |



|                |       |                                               |                                                                            |              |              |
|----------------|-------|-----------------------------------------------|----------------------------------------------------------------------------|--------------|--------------|
| Sept. 18, 1916 | ..... | George F. Parkman Fund, Income.....           | Park and Recreation Department.....                                        | \$100,000 00 |              |
| Oct. 18, 1916  | ..... | George F. Parkman Fund, Income.....           | Park and Recreation Department.....                                        | 62,480 50    | 162,480 50   |
| Sept. 21, 1916 | ..... | Reserve Fund.....                             | Commonwealth Avenue, between Arlington Street<br>and Brookline Avenue..... |              | 17,000 00    |
| Sept. 8, 1916  | ..... | Municipal Building, City Square.....          | Municipal Building, Roslindale.....                                        |              | 1,500 00     |
| Sept. 18, 1916 | ..... | Municipal Building, City Square.....          | Police Station, Dorchester.....                                            |              | 2,500 00     |
| May 9, 1916    | ..... | Chelsea Bridge North.....                     | Chelsea Bridge South.....                                                  |              | 16,867 64    |
| Sept. 8, 1916  | ..... | Reserve Fund.....                             | Granolithic Sidewalks.....                                                 |              | 25,000 00    |
| July 7, 1916   | ..... | Park and Recreation Department.....           | Reconstructing and Repairing Streets by Contract..                         |              | 100,000 00   |
| Oct. 3, 1916   | ..... | Reserve Fund.....                             | Suffolk County Court House Custodian.....                                  |              | 1,700 00     |
| Nov. 28, 1916  | ..... | Reserve Fund.....                             | Jail.....                                                                  |              | 50 00        |
| Sept. 8, 1916  | ..... | Reserve Fund.....                             | Supreme Judicial Court.....                                                |              | 2,600 00     |
| Nov. 1, 1916   | ..... | Reserve Fund.....                             | Municipal Court, Charlestown District.....                                 |              | 296 67       |
| Nov. 1, 1916   | ..... | Reserve Fund.....                             | Police Court, Chelsea.....                                                 |              | 850 00       |
| Nov. 28, 1916  | ..... | Reserve Fund.....                             | Medical Examiner, Northern District.....                                   |              | 620 00       |
| Sept. 8, 1916  | ..... | Reserve Fund.....                             | Associate Medical Examiner, Northern District.....                         | \$90 00      |              |
| Nov. 28, 1916  | ..... | Reserve Fund.....                             | Associate Medical Examiner, Northern District.....                         | 166 00       | 256 00       |
| Sept. 21, 1916 | ..... | Reserve Fund.....                             | Suffolk County Jail, Rebuilding Wall.....                                  |              | 300 00       |
| Oct. 18, 1916  | ..... | Reserve Fund.....                             | House of Correction.....                                                   |              | 400 00       |
| Nov. 28, 1916  | ..... | Broadway Bridge, Rebuilding.....              | Granite Avenue Bridge.....                                                 | \$20,605 48  |              |
| Nov. 28, 1916  | ..... | Footbridge, Dalton Street to Boylston street, | Granite Avenue Bridge.....                                                 | 9,445 00     | 30,050 48    |
|                |       |                                               |                                                                            |              | \$442,743 81 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                              |                         |                         |                        |
|------------------------------------------------------------------------------|-------------------------|-------------------------|------------------------|
| Gross funded debt January 31, 1916                                           |                         | \$127,394,697 68        |                        |
| Add funded debt issued in 1916-17:                                           |                         |                         |                        |
| City Debt . . . . .                                                          | \$3,958,250 00          |                         |                        |
| Rapid transit debt . . . . .                                                 | 1,808,000 00            |                         |                        |
|                                                                              |                         | 5,766,250 00            |                        |
|                                                                              |                         | <u>\$133,160,947 68</u> |                        |
| Deduct funded debt paid in 1916-17:                                          |                         |                         |                        |
| City debt . . . . .                                                          | \$3,251,900 00          |                         |                        |
| Hyde Park Debt . . . . .                                                     | 21,500 00               |                         |                        |
| County debt . . . . .                                                        | 37,666 66               |                         |                        |
| Cochituate water debt . . . . .                                              | 123,500 00              |                         |                        |
| Hyde Park water debt . . . . .                                               | 16,000 00               |                         |                        |
|                                                                              |                         | 3,450,566 66            |                        |
| Gross funded debt November 30, 1916                                          |                         | *\$129,710,381 02       |                        |
| Sinking Funds January 31, 1916 . . . . .                                     | \$41,773,295 36         |                         |                        |
| Receipts during 1916-17 . . . . .                                            | 2,891,512 49            |                         |                        |
|                                                                              | <u>\$44,664,807 85</u>  |                         |                        |
| Payments during 1916-17 . . . . .                                            | 2,588,842 12            |                         |                        |
|                                                                              | <u>\$42,075,965 73</u>  |                         |                        |
| Betterments, etc., the payments of which are pledged to the payment of debt: |                         |                         |                        |
| Betterments, etc. . . . .                                                    | \$1,085,836 72          |                         |                        |
| Blue Hill and other avenues, assessments . . . . .                           | 65,607 93               |                         |                        |
| Highways, Making of, assessments . . . . .                                   | 587,822 06              |                         |                        |
|                                                                              | <u>\$1,739,266 71</u>   |                         |                        |
| Premium on loans . . . . .                                                   | 24,779 30               |                         |                        |
|                                                                              | <u>1,764,046 01</u>     |                         |                        |
| Total redemption means November 30, 1916 . . . . .                           |                         | 43,840,011 74           |                        |
| Net funded debt November 30, 1916 . . . . .                                  |                         | <u>\$85,870,369 28</u>  |                        |
|                                                                              |                         |                         |                        |
|                                                                              | Gross Debt.             | Sinking Funds, etc.     | Net Debt.              |
| City debt . . . . .                                                          | \$90,154,231 00         | \$35,830,885 70         | \$54,323,345 30        |
| County debt . . . . .                                                        | *3,686,000 02           | 1,929,463 86            | 1,756,536 16           |
| Water debt . . . . .                                                         | 2,155,450 00            | 1,773,324 47            | 382,125 53             |
|                                                                              | <u>\$95,995,681 02</u>  | <u>\$39,533,674 03</u>  | <u>\$56,462,006 99</u> |
| Rapid transit debt . . . . .                                                 | 33,714,700 00           | 4,306,337 71            | 29,408,362 29          |
|                                                                              | <u>\$129,710,381 02</u> | <u>\$43,840,011 74</u>  | <u>\$85,870,369 28</u> |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                   | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-------------------|-----------------|----------------|----------------|------------------------|------------------|
| ber 30, 1916..... | \$90,154,231 00 | \$3,686,000 02 | \$2,155,450 00 | \$33,714,700 00        | \$129,710,381 02 |
| y 31, 1916.....   | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| crease.....       | \$684,850 00    | *\$37,666 66   | *\$139,500 00  | \$1,808,000 00         | \$2,315,683 34   |

\* Decrease.

## NET FUNDED DEBT.

|                   | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-------------------|-----------------|----------------|--------------|------------------------|-----------------|
| ber 30, 1916..... | \$54,323,345 30 | \$1,756,536 16 | \$382,125 53 | \$29,408,362 29        | \$85,870,369 28 |
| y 31, 1916.....   | 54,017,983 97   | 1,876,780 83   | 400,000 00   | 28,127,713 83          | 84,422,478 63   |
| crease.....       | \$305,361 33    | *\$120,244 67  | *\$17,874 47 | \$1,280,648 46         | \$1,447,890 65  |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

November 30, 1916.

|                                                                                                                           |                 |                        |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Total Funded Debt, City and County                                                                                        |                 | * \$129,710,381 02     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                 |                        |
| City debt                                                                                                                 | \$38,857,800 00 |                        |
| Water debt                                                                                                                | 2,155,450 00    |                        |
| County debt                                                                                                               | 3,363,000 02    |                        |
| Rapid transit debt,                                                                                                       | 33,714,700 00   |                        |
|                                                                                                                           |                 | 78,090,950 02          |
| Funded debt within the debt limit                                                                                         |                 | \$51,619,431 00        |
| Offsets to funded debt:                                                                                                   |                 |                        |
| Sinking Funds                                                                                                             | \$42,075,965 73 |                        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                 |                        |
| City Sinking Funds,                                                                                                       | \$19,499,025 74 |                        |
| Water Sinking Fund,                                                                                                       | 1,773,324 47    |                        |
| County Sinking Fund,                                                                                                      | 1,929,463 86    |                        |
| Rapid Transit Sinking<br>Funds                                                                                            | 4,306,337 71    |                        |
|                                                                                                                           |                 | 27,508,151 78          |
| Sinking Funds for debt within the<br>debt limit                                                                           | \$14,567,813 95 |                        |
| Premium on loans within the debt<br>limit                                                                                 | 24,779 30       |                        |
| Offsets to funded debt within the debt limit                                                                              |                 | 14,592,593 25          |
| Net indebtedness within the debt limit                                                                                    |                 | <u>\$37,026,837 75</u> |

## DEBT INCURRING POWER.

November 30, 1916.

|                                                                                                                   |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39        |
| Less by chapter 267, Special Acts of 1916                                                                         | 500,000 00            |
|                                                                                                                   | <u>\$3,934,213 39</u> |
| Less Loans authorized since (inside debt limit):                                                                  |                       |
| April 4, 1916, Park and Playground,<br>Allston                                                                    | \$82,750 00           |
| April 18, 1916, North End Park and<br>Pier                                                                        | 25,000 00             |
| April 18, 1916, Parker Hill Play-<br>ground                                                                       | 25,000 00             |
| April 18, 1916, Savin Hill Playground<br>and Beach                                                                | 149,000 00            |
| April 18, 1916, Separate Systems of<br>Drainage                                                                   | 400,000 00            |
| April 18, 1916, Sewerage Works                                                                                    | 600,000 00            |
| April 20, 1916, Police Station, Hyde<br>Park                                                                      | 5,000 00              |
| Carried forward                                                                                                   | \$1,286,750 00        |
|                                                                                                                   | <u>\$3,934,213 39</u> |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

|                                                                           |                |                          |
|---------------------------------------------------------------------------|----------------|--------------------------|
| <i>Brought forward</i>                                                    | \$1,286,750 00 | \$3,934,213 39           |
| May 4, 1916, School Administration Building                               | 300,000 00     |                          |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912)              | 500,000 00     |                          |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906)              | 300,000 00     |                          |
| June 17, 1916, High Pressure Fire Service                                 | 165,000 00     |                          |
| June 17, 1916, Carolina Avenue Playground                                 | 12,000 00      |                          |
| July 8, 1916, Strandway and Old Harbor Improvement                        | 599,000 00     |                          |
| September 8, 1916, Fire Station, Hyde Park                                | 5,000 00       |                          |
| September 8, 1916, Remodeling House, Engine 8                             | 22,500 00      |                          |
| September 8, 1916, Remodeling Municipal Court Building, Dorchester Street | 39,000 00      |                          |
| September 8, 1916, Police Station, Court Square                           | 15,000 00      |                          |
|                                                                           | <hr/>          | 3,244,250 00             |
| Debt incurring power November 30, 1916                                    |                | <hr/> <hr/> \$689,963 39 |

## LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1916.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905.... | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | \$                     |
| June 8, 1907....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| June 17, 1916....  | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....  | High Pressure Fire Service.....                             | 140,000 00            |                        |
|                    | Inside debt limit. . . \$565,000 00                         | \$565,000 00          | \$226,000 00           |
|                    | Outside debt limit. . . 226,000 00                          |                       |                        |
|                    | <u>\$791,000 00</u>                                         |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

\$ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,650,000.

†† No limit to amount. Borrowed to date \$2,450,000.









## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, January 2, 1917.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office January 2, 1917, including the January draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn January 2, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power December 31, 1916. The January draft comprises special payments and weekly pay rolls during the month of December and pay rolls and bills payable January 2, 1917.

From the balances unexpended will be paid the interest on debt, weekly payment of salaries and wages to January 25 inclusive, special drafts during January, and County of Suffolk court expenses.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTME

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| Art Department.....              |                              |                                          |                             | \$                 |
| Personal service.....            |                              |                                          |                             |                    |
| Service other than personal..... |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Assessing Department.....        |                              |                                          |                             | 214.               |
| Personal service.....            |                              |                                          |                             | 188.               |
| Service other than personal..... |                              |                                          |                             | 18.                |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             | 7.                 |
| Auditing Department.....         |                              |                                          |                             | 52.                |
| Personal service.....            |                              |                                          |                             | 45.                |
| Service other than personal..... |                              |                                          |                             | 4.                 |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             | 2.                 |
| Building Department:             |                              |                                          |                             |                    |
| Department expenses.....         |                              |                                          |                             | 146.               |
| Personal service.....            |                              |                                          |                             | 134.               |
| Service other than personal..... |                              |                                          |                             | 6.                 |
| Equipment.....                   |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             | 3.                 |
| Special items.....               |                              |                                          |                             |                    |
| Board of Examiners.....          |                              |                                          |                             | 2.                 |
| Personal service.....            |                              |                                          |                             | 2.                 |
| Service other than personal..... |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Board of Appeal.....             |                              |                                          |                             | 4.                 |
| Personal service.....            |                              |                                          |                             | 4.                 |
| Service other than personal..... |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             |                    |
| Cemetery Department.....         |                              |                                          |                             | 87.                |
| Personal service.....            |                              |                                          |                             | 71.                |
| Service other than personal..... |                              |                                          |                             | 4.                 |
| Equipment.....                   |                              |                                          |                             | 1.                 |
| Carried forward.....             |                              |                                          |                             | \$509.             |

## ROPRIATIONS.

| fers  | Transfers<br>from. | Total<br>Credits.   | January<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-------|--------------------|---------------------|--------------------|------------------------------|-------------------------|----------------------------------------|
|       |                    | \$840 00            |                    | \$578 18                     | \$261 82                |                                        |
|       |                    | 400 00              |                    | 333 33                       | 66 67                   |                                        |
|       |                    | 415 00              |                    | 227 37                       | 187 63                  |                                        |
|       |                    | 25 00               |                    | 17 48                        | 7 52                    |                                        |
|       |                    | <b>214,824 81</b>   | <b>\$32,950 91</b> | <b>214,329 39</b>            | <b>495 42</b>           |                                        |
| 11 50 |                    | 189,381 31          | 16,953 92          | 188,885 89                   | 495 42                  |                                        |
|       | \$192 17           | 18,092 83           | 15,404 39          | 18,092 83                    |                         |                                        |
|       | 744 55             | 55 45               | 26 20              | 55 45                        |                         |                                        |
| 8 52  | 73 30              | 7,295 22            | 566 40             | 7,295 22                     |                         |                                        |
|       |                    | <b>52,524 13</b>    | <b>4,751 75</b>    | <b>46,414 57</b>             | <b>6,109 56</b>         |                                        |
|       |                    | 45,559 13           | 3,964 25           | 41,909 18                    | 3,649 95                |                                        |
|       |                    | 4,665 00            | 310 00             | 3,164 71                     | 1,500 29                |                                        |
|       |                    | 100 00              |                    |                              | 100 00                  |                                        |
|       |                    | 2,200 00            | 477 50             | 1,340 68                     | 859 32                  |                                        |
|       |                    | <b>146,493 87</b>   | <b>13,860 95</b>   | <b>138,990 84</b>            | <b>7,503 03</b>         |                                        |
|       |                    | 134,964 04          | 12,312 90          | 128,413 55                   | 6,550 49                |                                        |
| 8 07  | 427 21             | 6,254 48            | 1,224 94           | 5,301 94                     | 952 54                  |                                        |
| 3 56  | 163 55             | 932 79              |                    | 932 79                       |                         |                                        |
| 7 05  | 20 42              | 3,720 06            | 323 11             | 3,720 06                     |                         |                                        |
|       | 277 50             | 622 50              |                    | 622 50                       |                         |                                        |
|       |                    | <b>2,870 00</b>     | <b>190 00</b>      | <b>2,818 84</b>              | <b>51 16</b>            |                                        |
|       |                    | 2,720 00            | 190 00             | 2,710 00                     | 10 00                   |                                        |
|       |                    | 50 00               |                    | 26 00                        | 24 00                   |                                        |
|       |                    | 100 00              |                    | 82 84                        | 17 16                   |                                        |
|       |                    | <b>4,604 00</b>     | <b>73 16</b>       | <b>4,272 80</b>              | <b>331 20</b>           |                                        |
|       |                    | 4,449 00            | 66 66              | 4,147 34                     | 301 66                  |                                        |
|       |                    | 55 00               | 2 50               | 26 12                        | 28 88                   |                                        |
|       |                    | 100 00              | 4 00               | 99 34                        | 66                      |                                        |
|       |                    | <b>87,267 58</b>    | <b>9,212 22</b>    | <b>83,349 52</b>             | <b>3,918 06</b>         |                                        |
| 7 85  | 2,330 00           | 69,184 93           | 6,227 03           | 66,417 57                    | 2,767 36                |                                        |
| 9 50  | 160 43             | 4,811 57            | 341 59             | 4,460 58                     | 350 99                  |                                        |
| 1 18  | 426 49             | 3,509 69            | 1,680 52           | 3,457 02                     | 52 67                   |                                        |
|       |                    | <b>\$509,424 39</b> | <b>\$61,038 99</b> | <b>\$490,754 14</b>          | <b>\$18,670 25</b>      |                                        |

## Regular Depart

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropri-<br>1916- |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$509,4            |
| Cemetery Department:             |                              |                                          |                             |                    |
| Supplies.....                    |                              |                                          |                             | 5,0                |
| Materials.....                   |                              |                                          |                             | 8                  |
| Special items.....               |                              |                                          |                             | 3,1                |
| City Clerk Department.....       |                              |                                          |                             | 44,2               |
| Personal service.....            |                              |                                          |                             | 40,0               |
| Service other than personal..... |                              |                                          |                             | 1,2                |
| Equipment.....                   |                              |                                          |                             | 5                  |
| Supplies.....                    |                              |                                          |                             | 1,4                |
| Special items.....               |                              |                                          |                             | 9                  |
| City Council.....                |                              |                                          |                             | 34,4               |
| Personal service.....            |                              |                                          |                             | 22,4               |
| Service other than personal..... |                              |                                          |                             | 4,1                |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             | 6                  |
| Incidental expenditures.....     |                              |                                          |                             | 7,2                |
| City Council Proceedings.....    |                              |                                          |                             | 8,0                |
| Service other than personal..... |                              |                                          |                             | 8,0                |
| City Debt Requirements:          |                              |                                          |                             |                    |
| Sinking Funds.....               |                              |                                          |                             | 1,078,1            |
| Interest.....                    |                              | \$4,235 78                               |                             | 3,485,9            |
| City Documents.....              |                              |                                          |                             | 30,0               |
| Service other than personal..... |                              |                                          |                             | 30,0               |
| City Planning Board.....         |                              |                                          |                             | 5,0                |
| Personal service.....            |                              |                                          |                             | 4,2                |
| Service other than personal..... |                              |                                          |                             | 4                  |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             |                    |
| Collecting Department:           |                              |                                          |                             |                    |
| Department expenses.....         |                              |                                          |                             | 112,6              |
| Personal service.....            |                              |                                          |                             | 95,9               |
| Service other than personal..... |                              |                                          |                             | 10,5               |
| Equipment.....                   |                              |                                          |                             | 1                  |
| Supplies.....                    |                              |                                          |                             | 3,9                |
| Special items.....               |                              |                                          |                             | 1,9                |
| <i>Carried forward</i> .....     |                              | \$4,235 78                               |                             | \$5,307,8          |



## ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.     | January<br>Draft.   | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-----------------------|---------------------|------------------------------|-------------------------|---------------------------------------|
| .....            | .....              | <b>\$509,424 39</b>   | <b>\$61,038 99</b>  | <b>\$490,754 14</b>          | <b>\$18,670 25</b>      |                                       |
| \$781 94         | \$4 50             | 5,806 44              | 559 01              | 5,100 40                     | 706 04                  |                                       |
| 116 25           | 47 45              | 928 80                | 132 07              | 887 80                       | 41 00                   |                                       |
| .....            | 137 85             | 3,026 15              | 272 00              | 3,026 15                     |                         |                                       |
| .....            |                    | <b>44,275 32</b>      | <b>4,115 38</b>     | <b>41,683 41</b>             | <b>2,591 91</b>         |                                       |
| .....            |                    | 40,040 16             | 3,476 49            | 38,048 70                    | 1,991 46                |                                       |
| .....            | 33 30              | 1,254 70              | 309 06              | 735 87                       | 518 83                  |                                       |
| 33 30            | .....              | 583 30                | 46 50               | 583 30                       |                         |                                       |
| .....            |                    | 1,497 16              | 208 33              | 1,415 54                     | 81 62                   |                                       |
| .....            |                    | 900 00                | 75 00               | 900 00                       |                         |                                       |
| .....            |                    | <b>34,478 19</b>      | <b>4,379 14</b>     | <b>32,862 12</b>             | <b>1,616 07</b>         |                                       |
| .....            | 412 56             | 22,015 63             | 1,849 08            | 20,694 28                    | 1,321 35                |                                       |
| 416 23           | .....              | 5,566 23              | 1,946 62            | 5,347 16                     | 219 07                  |                                       |
| 148 15           | .....              | 248 15                | 185 00              | 248 15                       |                         |                                       |
| .....            |                    | 600 00                | 116 14              | 587 84                       | 12 16                   |                                       |
| 65 00            | 1,216 82           | 6,048 18              | 282 30              | 5,984 69                     | 63 49                   |                                       |
| <b>656 53</b>    | .....              | <b>8,656 53</b>       | <b>989 89</b>       | <b>8,656 53</b>              |                         |                                       |
| 656 53           | .....              | 8,656 53              | 989 89              | 8,656 53                     |                         |                                       |
| .....            |                    | <b>1,078,116 00</b>   | .....               | <b>1,078,116 00</b>          |                         |                                       |
| .....            | <b>25,995 28</b>   | <b>3,464,160 50</b>   | <b>371,445 63</b>   | <b>2,470,139 63</b>          | <b>994,020 87</b>       |                                       |
| .....            |                    | <b>30,000 00</b>      | <b>6,917 81</b>     | <b>29,990 27</b>             | <b>9 73</b>             |                                       |
| .....            |                    | 30,000 00             | 6,917 81            | 29,990 27                    | 9 73                    |                                       |
| <b>260 00</b>    | .....              | <b>5,260 00</b>       | <b>708 21</b>       | <b>5,090 92</b>              | <b>169 08</b>           |                                       |
| 260 00           | .....              | 4,515 52              | 453 80              | 4,360 48                     | 155 04                  |                                       |
| .....            |                    | 494 48                | 148 05              | 481 23                       | 13 25                   |                                       |
| .....            |                    | 160 00                | 38 61               | 159 30                       | 70                      |                                       |
| .....            |                    | 90 00                 | 67 75               | 89 91                        | 09                      |                                       |
| .....            |                    | <b>112,645 40</b>     | <b>10,872 14</b>    | <b>105,560 96</b>            | <b>7,084 44</b>         |                                       |
| .....            |                    | 95,974 40             | 8,929 36            | 90,822 13                    | 5,152 27                |                                       |
| 100 00           | .....              | 10,821 00             | 1,701 18            | 9,362 29                     | 1,458 71                |                                       |
| .....            |                    | 100 00                | .....               | 76 50                        | 23 50                   |                                       |
| .....            | 100 00             | 3,800 00              | 79 10               | 3,350 04                     | 449 96                  |                                       |
| .....            |                    | 1,950 00              | 162 50              | 1,950 00                     |                         |                                       |
| <b>916 53</b>    | <b>\$25,995 28</b> | <b>\$5,287,016 33</b> | <b>\$460,467 19</b> | <b>\$4,262,853 98</b>        | <b>\$1,024,162 35</b>   |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.                       | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                    |                              | \$4,235 78                               |                             | \$5,307.80                 |
| <b>Collecting Department:</b>                   |                              |                                          |                             |                            |
| Water Division.....                             |                              | * 26,407 80                              |                             |                            |
| Personal service.....                           |                              | 24,187 80                                |                             |                            |
| Service other than personal.....                |                              | 1,220 00                                 |                             |                            |
| Supplies.....                                   |                              | 1,000 00                                 |                             |                            |
| <b>Consumptives' Hospital Department.</b> ..... |                              |                                          |                             | 228,033                    |
| Personal service.....                           |                              |                                          |                             | 107,622                    |
| Service other than personal.....                |                              |                                          |                             | 38,890                     |
| Equipment.....                                  |                              |                                          |                             | 9,250                      |
| Supplies.....                                   |                              |                                          |                             | 70,221                     |
| Materials.....                                  |                              |                                          |                             | 2,040                      |
| <b>Election Department.</b> .....               |                              |                                          |                             | 150,670                    |
| Personal service.....                           |                              |                                          |                             | 109,910                    |
| Service other than personal.....                |                              |                                          |                             | 37,700                     |
| Equipment.....                                  |                              |                                          |                             | 400                        |
| Supplies.....                                   |                              |                                          |                             | 2,010                      |
| Materials.....                                  |                              |                                          |                             | 650                        |
| <b>Finance Commission.</b> .....                |                              |                                          |                             | 30,000                     |
| Personal service.....                           |                              |                                          |                             | 22,030                     |
| Service other than personal.....                |                              |                                          |                             | 7,740                      |
| Equipment.....                                  |                              |                                          |                             | 700                        |
| Supplies.....                                   |                              |                                          |                             | 150                        |
| <b>Fire Department.</b> .....                   |                              |                                          |                             | 2,051,830                  |
| Personal service.....                           |                              |                                          |                             | 1,551,370                  |
| Service other than personal.....                |                              |                                          |                             | 89,960                     |
| Equipment.....                                  |                              |                                          |                             | 123,400                    |
| Supplies.....                                   |                              |                                          |                             | 103,870                    |
| Materials.....                                  |                              |                                          |                             | 34,700                     |
| Special items.....                              |                              |                                          |                             | 148,520                    |
| <b>Health Department.</b> .....                 |                              |                                          |                             | 329,840                    |
| Personal service.....                           |                              |                                          |                             | 224,380                    |
| Service other than personal.....                |                              |                                          |                             | 82,910                     |
| Equipment.....                                  |                              |                                          |                             | 4,400                      |
| Supplies.....                                   |                              |                                          |                             | 15,650                     |
| Special items.....                              |                              |                                          |                             | 2,500                      |
| <i>Carried forward</i> .....                    |                              | \$30,643 58                              |                             | \$8,098,240                |

\* Appropriated from Water Revenue.

## ropriations.—Continued.

| ansfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|----------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$916 53       | \$25,995 28        | \$5,287,016 33    | \$460,467 19      | \$4,262,853 98               | \$1,024,162 35          |                                        |
| .....          |                    | 26,407 80         | 2,320 17          | 23,646 01                    | 2,761 79                |                                        |
| .....          |                    | 24,187 80         | 2,320 17          | 21,875 47                    | 2,312 33                |                                        |
| 6 00           | .....              | 1,226 00          | .....             | 1,226 00                     |                         |                                        |
| .....          | 6 00               | 994 00            | .....             | 544 54                       | 449 46                  |                                        |
| .....          |                    | 228,033 61        | 19,414 32         | 221,340 64                   | 6,692 97                |                                        |
| .....          |                    | 107,622 84        | 9,001 10          | 103,167 60                   | 4,455 24                |                                        |
| 40 00          | 4,408 58           | 34,521 61         | 2,843 61          | 32,913 72                    | 1,607 89                |                                        |
| 343 44         | 2,271 65           | 7,326 54          | 466 00            | 7,263 78                     | 62 76                   |                                        |
| 3,364 79       | .....              | 76,587 66         | 7,031 90          | 76,288 21                    | 299 45                  |                                        |
| 166 70         | 234 70             | 1,974 96          | 71 71             | 1,707 33                     | 267 63                  |                                        |
| 4,491 66       | .....              | 157,163 58        | 23,285 43         | 148,217 55                   | 8,946 03                |                                        |
| 3,377 16       | .....              | 113,289 08        | 18,626 94         | 110,423 58                   | 2,865 50                |                                        |
| 2,826 00       | 4,776 05           | 35,749 95         | 2,851 90          | 31,116 43                    | 4,633 52                |                                        |
| 150 00         | .....              | 550 00            | 95 36             | 386 92                       | 163 08                  |                                        |
| 4,714 55       | .....              | 6,724 55          | 1,567 08          | 5,465 16                     | 1,259 39                |                                        |
| 200 00         | .....              | 850 00            | 144 15            | 825 46                       | 24 54                   |                                        |
| .....          |                    | 30,000 00         | 2,130 38          | 26,441 24                    | 3,558 76                |                                        |
| .....          |                    | 22,030 00         | 1,826 38          | 21,014 16                    | 1,015 84                |                                        |
| .....          |                    | 7,743 00          | 302 87            | 5,208 62                     | 2,534 38                |                                        |
| .....          |                    | 75 00             | .....             | 66 93                        | 8 07                    |                                        |
| .....          |                    | 152 00            | 1 13              | 151 53                       | 47                      |                                        |
| .....          |                    | 2,051,831 88      | 196,489 12        | 1,868,257 26                 | 183,574 62              |                                        |
| .....          | 5,000 00           | 1,546,376 88      | 149,228 86        | 1,423,560 21                 | 122,816 67              |                                        |
| 258 64         | 8,579 83           | 82,638 81         | 11,494 32         | 75,797 83                    | 6,840 98                |                                        |
| 458 73         | 5,037 22           | 125,821 51        | 3,460 29          | 83,386 22                    | 42,435 29               |                                        |
| 963 26         | 1,363 33           | 110,474 93        | 14,568 05         | 109,830 93                   | 644 00                  |                                        |
| 495 97         | 196 22             | 37,999 75         | 4,714 88          | 37,610 61                    | 389 14                  |                                        |
| .....          |                    | 148,520 00        | 13,022 72         | 138,071 46                   | 10,448 54               |                                        |
| .....          |                    | 329,849 66        | 26,472 97         | 299,046 85                   | 30,802 81               |                                        |
| .....          |                    | 224,385 66        | 20,371 33         | 210,344 75                   | 14,040 91               |                                        |
| .....          | 1,027 80           | 81,886 20         | 4,793 90          | 71,690 29                    | 10,193 91               |                                        |
| 1,791 00       | .....              | 8,191 00          | 429 78            | 3,813 32                     | 4,377 68                |                                        |
| 205 80         | 2,969 00           | 12,886 80         | 668 96            | 10,698 49                    | 2,188 31                |                                        |
| .....          |                    | 2,500 00          | 209 00            | 2,500 00                     |                         |                                        |
| 4,408 19       | \$25,995 28        | \$8,110,302 86    | \$730,579 58      | \$6,849,803 53               | \$1,260,499 33          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17 |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....         |                              | \$30,643 58                              |                             | \$8,098,24                |
| Hospital Department.....             |                              | 1,468 25                                 |                             | 788,40                    |
| Personal service.....                |                              |                                          |                             | 362,55                    |
| Service other than personal.....     |                              |                                          |                             | 35,15                     |
| Equipment.....                       |                              |                                          |                             | 60,26                     |
| Supplies.....                        |                              | 1,468 25                                 |                             | 317,86                    |
| Materials.....                       |                              |                                          |                             | 12,36                     |
| Special items.....                   |                              |                                          |                             | 20                        |
| Infirmary Department:                |                              |                                          |                             |                           |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | 201,73                    |
| Personal service.....                |                              |                                          |                             | 57,54                     |
| Service other than personal.....     |                              |                                          |                             | 11,05                     |
| Equipment.....                       |                              |                                          |                             | 13,83                     |
| Supplies.....                        |                              |                                          |                             | 111,60                    |
| Materials.....                       |                              |                                          |                             | 7,70                      |
| Office expenses.....                 |                              |                                          |                             | 4,38                      |
| Personal service.....                |                              |                                          |                             | 3,80                      |
| Service other than personal.....     |                              |                                          |                             | 26                        |
| Equipment.....                       |                              |                                          |                             | 11                        |
| Supplies.....                        |                              |                                          |                             | 20                        |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | 12,49                     |
| Personal service.....                |                              |                                          |                             | 7,76                      |
| Service other than personal.....     |                              |                                          |                             | 1,05                      |
| Equipment.....                       |                              |                                          |                             | 30                        |
| Supplies.....                        |                              |                                          |                             | 3,27                      |
| Materials.....                       |                              |                                          |                             | 10                        |
| Children's Institutions Department:  |                              |                                          |                             |                           |
| Placing Out and Office Division..... |                              |                                          |                             | 129,12                    |
| Personal service.....                |                              |                                          |                             | 12,92                     |
| Service other than personal.....     |                              |                                          |                             | 103,38                    |
| Equipment.....                       |                              |                                          |                             | 10,16                     |
| Supplies.....                        |                              |                                          |                             | 1,12                      |
| Materials.....                       |                              |                                          |                             | 50                        |
| Special items.....                   |                              |                                          |                             | 1,00                      |
| <i>Carried forward</i> .....         |                              | \$32,111 83                              |                             | \$9,234,37                |

## ropriations.—Continued

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 7,408 19         | \$25,995 28        | \$8,110,302 86    | \$730,579 58      | \$6,849,803 53               | \$1,260,499 33          |                                        |
| 8,000 00         | .....              | 797,875 52        | 91,067 27         | 753,190 13                   | 44,685 39               |                                        |
| .....            | 4,535 15           | 358,023 21        | 35,099 74         | 328,488 09                   | 29,535 12               |                                        |
| 3,050 06         | 1,801 48           | 36,407 58         | 7,097 01          | 32,624 67                    | 3,782 91                |                                        |
| 943 62           | 9,820 63           | 51,385 99         | 4,714 71          | 45,226 39                    | 6,159 60                |                                        |
| 6,664 80         | 744 17             | 335,249 88        | 41,513 15         | 330,126 07                   | 5,123 81                |                                        |
| 3,694 80         | 1 85               | 16,058 86         | 2,562 66          | 16,053 40                    | 5 46                    |                                        |
| 550 00           | .....              | 750 00            | 80 00             | 671 51                       | 78 49                   |                                        |
| 8,000 00         | 199 16             | 207,540 24        | 21,145 72         | 197,864 89                   | 9,675 35                |                                        |
| .....            | 2,434 10           | 55,115 30         | 5,207 45          | 50,668 15                    | 4,447 15                |                                        |
| 672 66           | 1,126 70           | 10,595 96         | 1,308 95          | 10,595 36                    | 60                      |                                        |
| .....            | 2,836 30           | 10,998 70         | 1,076 12          | 10,998 70                    |                         |                                        |
| 2,838 12         | 120 10             | 124,323 02        | 12,776 74         | 119,595 42                   | 4,727 60                |                                        |
| 630 94           | 1,823 68           | 6,507 26          | 776 46            | 6,007 26                     | 500 00                  |                                        |
| .....            | 4 55               | 4,378 45          | 359 84            | 4,378 45                     |                         |                                        |
| .....            | .....              | 3,800 00          | 316 74            | 3,800 00                     |                         |                                        |
| .....            | 36 95              | 229 05            | 3 60              | 229 05                       |                         |                                        |
| .....            | 36 05              | 80 95             | .....             | 80 95                        |                         |                                        |
| 68 45            | .....              | 268 45            | 39 50             | 268 45                       |                         |                                        |
| 655 78           | .....              | 13,147 06         | 868 11            | 11,655 07                    | 1,491 99                |                                        |
| .....            | 72 71              | 7,693 57          | 743 26            | 7,086 83                     | 606 74                  |                                        |
| 276 42           | 2 65               | 1,323 77          | .....             | 438 52                       | 885 25                  |                                        |
| 44 17            | .....              | 344 17            | 69 53             | 344 17                       |                         |                                        |
| 452 07           | 62 16              | 3,664 91          | 19 28             | 3,664 91                     |                         |                                        |
| 20 64            | .....              | 120 64            | 36 04             | 120 64                       |                         |                                        |
| .....            | .....              | 129,126 88        | 12,224 50         | 125,497 21                   | 3,629 67                |                                        |
| .....            | 148 85             | 12,781 03         | 1,169 40          | 11,685 61                    | 1,095 42                |                                        |
| .....            | 3,016 00           | 100,364 00        | 7,648 62          | 98,161 17                    | 2,202 83                |                                        |
| 206 85           | .....              | 13,216 85         | 3,145 35          | 13,170 75                    | 46 10                   |                                        |
| 38 00            | .....              | 1,165 00          | 155 32            | 1,078 97                     | 86 03                   |                                        |
| 100 00           | .....              | 600 00            | 22 48             | 484 04                       | 115 96                  |                                        |
| .....            | .....              | 1,000 00          | 83 33             | 916 67                       | 83 33                   |                                        |
| 2,063 97         | \$26,198 99        | \$9,262,371 01    | \$856,245 02      | \$7,942,389 28               | \$1,319,981 73          |                                        |



## Regular Departm

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat<br>1916-17 |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....                     |                              | \$32,111 83                              |                             | \$9,234.3             |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                       |
| Suffolk School for Boys.....                     |                              |                                          |                             | 48.04                 |
| Personal service.....                            |                              |                                          |                             | 19.42                 |
| Service other than personal.....                 |                              |                                          |                             | 96                    |
| Equipment.....                                   |                              |                                          |                             | 2.15                  |
| Supplies.....                                    |                              |                                          |                             | 16.97                 |
| Materials.....                                   |                              |                                          |                             | 1.52                  |
| Special items.....                               |                              |                                          |                             | 7.00                  |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21.89</b>          |
| Personal service.....                            |                              |                                          |                             | 15.50                 |
| Service other than personal.....                 |                              |                                          |                             | 5.78                  |
| Equipment.....                                   |                              |                                          |                             | 35                    |
| Supplies.....                                    |                              |                                          |                             | 25                    |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35.18</b>          |
| Personal service.....                            |                              |                                          |                             | 18.45                 |
| Service other than personal.....                 |                              |                                          |                             | 11.11                 |
| Equipment.....                                   |                              |                                          |                             | 39                    |
| Supplies.....                                    |                              |                                          |                             | 5.00                  |
| Materials.....                                   |                              |                                          |                             | 16                    |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53.93</b>          |
| Personal service.....                            |                              |                                          |                             | 50.83                 |
| Service other than personal.....                 |                              |                                          |                             | 1.35                  |
| Equipment.....                                   |                              |                                          |                             | 28                    |
| Supplies.....                                    |                              |                                          |                             | 37                    |
| Special items.....                               |                              |                                          |                             | 1.10                  |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409.08</b>         |
| Personal service.....                            |                              |                                          |                             | 296.67                |
| Service other than personal.....                 |                              |                                          |                             | 41.38                 |
| Equipment.....                                   | 156 98                       |                                          |                             | 43.57                 |
| Supplies.....                                    |                              |                                          |                             | 20.91                 |
| Materials.....                                   |                              |                                          |                             | 6.50                  |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39.67</b>          |
| Personal service.....                            |                              |                                          |                             | 26.41                 |
| Service other than personal.....                 |                              |                                          |                             | 9.91                  |
| Equipment.....                                   |                              |                                          |                             | 9                     |
| Supplies.....                                    |                              |                                          |                             | 2.22                  |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$32,111 83</b>                       |                             | <b>\$9,842.11</b>     |



ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 2,063 97         | \$26,198 99        | \$9,262,371 01    | \$856,245 02      | \$7,942,389 28               | \$1,319,981 73          |                                        |
|                  |                    | 48,044 00         | 4,462 37          | 46,168 44                    | 1,875 56                |                                        |
|                  |                    | 19,422 50         | 1,470 84          | 18,573 34                    | 849 16                  |                                        |
| 6 38             |                    | 975 38            | 97 27             | 878 15                       | 97 23                   |                                        |
|                  | 313 97             | 1,836 03          | 180 79            | 1,477 47                     | 358 56                  |                                        |
| 697 59           |                    | 17,675 09         | 1,712 44          | 17,398 28                    | 276 81                  |                                        |
| 200 00           |                    | 1,725 00          | 154 97            | 1,680 17                     | 44 83                   |                                        |
|                  | 590 00             | 6,410 00          | 846 06            | 6,161 03                     | 248 97                  |                                        |
|                  |                    | 21,891 32         | 1,985 28          | 19,901 31                    | 1,990 01                |                                        |
|                  |                    | 15,501 32         | 1,487 65          | 14,208 87                    | 1,292 45                |                                        |
|                  |                    | 5,785 00          | 441 31            | 5,113 76                     | 671 24                  |                                        |
|                  |                    | 350 00            | 5 30              | 331 40                       | 18 60                   |                                        |
|                  |                    | 255 00            | 51 02             | 247 28                       | 7 72                    |                                        |
|                  |                    | 35,184 78         | 3,802 59          | 33,263 51                    | 1,921 27                |                                        |
|                  | 190 00             | 18,265 68         | 1,737 65          | 16,812 34                    | 1,453 34                |                                        |
| 50 00            | 36 74              | 11,177 36         | 1,866 52          | 11,131 41                    | 45 95                   |                                        |
| 125 00           |                    | 520 00            | 128 16            | 495 16                       | 24 84                   |                                        |
| 46 74            |                    | 5,051 74          | 64 30             | 4,719 39                     | 332 35                  |                                        |
| 5 00             |                    | 170 00            | 5 96              | 105 21                       | 64 79                   |                                        |
| 278 09           |                    | 55,214 17         | 4,534 16          | 54,403 47                    | 810 70                  |                                        |
| 278 09           |                    | 52,114 17         | 4,284 55          | 51,512 63                    | 601 54                  |                                        |
|                  | 50 00              | 1,300 00          | 108 19            | 1,124 46                     | 175 54                  |                                        |
|                  |                    | 280 00            | 2 30              | 253 71                       | 26 29                   |                                        |
| 50 00            |                    | 420 00            | 47 12             | 412 67                       | 7 33                    |                                        |
|                  |                    | 1,100 00          | 92 00             | 1,100 00                     |                         |                                        |
|                  |                    | 409,236 98        | 45,330 92         | 376,007 07                   | 33,229 91               |                                        |
|                  |                    | 296,675 00        | 28,940 65         | 268,358 28                   | 28,316 72               |                                        |
| 3,014 76         | 725 25             | 45,679 51         | 6,217 45          | 44,363 81                    | 1,315 70                |                                        |
| 62 00            | 5,063 31           | 38,680 67         | 6,404 84          | 37,508 91                    | 1,171 76                |                                        |
| 292 55           | 1,386 91           | 19,895 64         | 2,708 08          | 17,837 48                    | 2,058 16                |                                        |
| 806 16           |                    | 8,306 16          | 1,059 90          | 7,938 59                     | 367 57                  |                                        |
|                  |                    | 39,623 48         | 3,057 95          | 36,866 30                    | 2,757 18                |                                        |
|                  |                    | 26,473 48         | 2,309 95          | 25,734 79                    | 738 69                  |                                        |
|                  |                    | 9,990 00          | 437 89            | 8,744 46                     | 1,245 54                |                                        |
|                  |                    | 925 00            | 5 25              | 528 30                       | 396 70                  |                                        |
|                  |                    | 2,235 00          | 304 86            | 1,858 75                     | 376 25                  |                                        |
| 3,342 06         | \$26,198 99        | \$9,871,565 74    | \$919,418 29      | \$8,508,999 38               | \$1,362,566 36          |                                        |

## Regular Departm

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat-<br>ion 1916-17 |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$32,111 83                              | .....                       | \$9,842,11                 |
| Market Department.....              | .....                        | .....                                    | .....                       | 13,00                      |
| Personal service.....               | .....                        | .....                                    | .....                       | 11,58                      |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,01                       |
| Equipment.....                      | .....                        | .....                                    | .....                       | 3                          |
| Supplies.....                       | .....                        | .....                                    | .....                       | 23                         |
| Materials.....                      | .....                        | .....                                    | .....                       | 3                          |
| Special items.....                  | .....                        | .....                                    | .....                       | 11                         |
| Mayor, Office Expenses.....         | .....                        | .....                                    | .....                       | 50,00                      |
| Personal service.....               | .....                        | .....                                    | .....                       | 32,02                      |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 7,35                       |
| Equipment.....                      | .....                        | .....                                    | .....                       | 2,05                       |
| Supplies.....                       | .....                        | .....                                    | .....                       | 3,57                       |
| Incidental expenditures.....        | .....                        | .....                                    | .....                       | 5,00                       |
| Public Celebrations.....            | 180 55                       | 301 51                                   | .....                       | 40,00                      |
| Overseeing of the Poor Department:  | .....                        | .....                                    | .....                       | .....                      |
| Central Office.....                 | .....                        | .....                                    | .....                       | 562,94                     |
| Personal service.....               | .....                        | .....                                    | .....                       | 48,84                      |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 8,39                       |
| Equipment.....                      | .....                        | .....                                    | .....                       | 52                         |
| Supplies.....                       | .....                        | .....                                    | .....                       | 3,49                       |
| Special items.....                  | .....                        | .....                                    | .....                       | 501,68                     |
| Temporary Home.....                 | .....                        | .....                                    | .....                       | 5,70                       |
| Personal service.....               | .....                        | .....                                    | .....                       | 2,42                       |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,06                       |
| Equipment.....                      | .....                        | .....                                    | .....                       | 5                          |
| Supplies.....                       | .....                        | .....                                    | .....                       | 2,15                       |
| Wayfarers' Lodge.....               | .....                        | .....                                    | .....                       | 11,83                      |
| Personal service.....               | .....                        | .....                                    | .....                       | 4,69                       |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 1,47                       |
| Equipment.....                      | .....                        | .....                                    | .....                       | 39                         |
| Supplies.....                       | .....                        | .....                                    | .....                       | 5,27                       |
| Park and Recreation Department..... | .....                        | 200 00                                   | .....                       | 748,20                     |
| Personal service.....               | .....                        | 200 00                                   | .....                       | 558,55                     |
| Service other than personal.....    | .....                        | .....                                    | .....                       | 68,40                      |
| Equipment.....                      | .....                        | .....                                    | .....                       | 11,70                      |
| Supplies.....                       | .....                        | .....                                    | .....                       | 40,25                      |
| <i>Carried forward</i> .....        | \$337 53                     | \$32,613 34                              | .....                       | \$11,273,84                |

## ropriations.—Continued.

| nsfers<br>o. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.        | Loans<br>authorized<br>but not issued |
|--------------|--------------------|-------------------|-------------------|------------------------------|--------------------------------|---------------------------------------|
| 342 06       | \$26,198 99        | \$9,871,565 74    | \$919,418 29      | \$8,508,999 38               | \$1,362,566 36                 |                                       |
| .....        | .....              | 13,006 00         | 1,128 25          | 12,399 92                    | 606 08                         |                                       |
| .....        | .....              | 11,586 40         | 1,027 85          | 11,213 60                    | 372 80                         |                                       |
| 12 00        | .....              | 1,028 00          | 82 06             | 953 88                       | 74 12                          |                                       |
| .....        | .....              | 30 00             | 1 13              | 21 67                        | 8 33                           |                                       |
| .....        | 12 00              | 218 00            | 17 21             | 191 19                       | 26 81                          |                                       |
| .....        | .....              | 30 00             | .....             | 19 58                        | 10 42                          |                                       |
| .....        | .....              | 113 60            | .....             | .....                        | 113 60                         |                                       |
| .....        | .....              | 50,000 00         | 5,347 27          | 42,944 84                    | 7,055 16                       |                                       |
| .....        | .....              | 32,028 00         | 2,918 81          | 28,220 73                    | 3,807 27                       |                                       |
| 850 00       | 1,950 00           | 6,250 00          | 494 16            | 4,935 22                     | 1,314 78                       |                                       |
| .....        | 350 00             | 1,700 00          | 110 80            | 934 98                       | 765 02                         |                                       |
| .....        | 500 00             | 3,072 00          | 18 44             | 2,074 21                     | 997 79                         |                                       |
| 950 00       | .....              | 6,950 00          | 1,805 06          | 6,779 70                     | 170 30                         |                                       |
| 033 36       | .....              | 42,515 42         | 3,097 00          | 42,307 87                    | 207 55                         |                                       |
| 946 22       | .....              | 619,889 15        | 51,532 33         | 583,927 93                   | 35,961 22                      |                                       |
| 195 55       | 211 49             | 48,831 20         | 4,642 16          | 45,759 77                    | 3,071 43                       |                                       |
| 9 37         | 1,633 36           | 6,773 01          | 516 42            | 6,773 01                     |                                |                                       |
| 60 76        | 314 67             | 271 09            | 91 07             | 271 09                       |                                |                                       |
| 519 95       | 63 78              | 3,948 17          | 887 15            | 3,951 17                     | (83.00 to be<br>provided for.) |                                       |
| 383 89       | .....              | 560,065 68        | 45,395 53         | 527,172 89                   | 32,892 79                      |                                       |
| .....        | 597 88             | 5,105 42          | 535 96            | 5,105 42                     |                                |                                       |
| 51 00        | .....              | 2,472 30          | 251 00            | 2,472 30                     |                                |                                       |
| .....        | 437 81             | 631 19            | 76 62             | 631 19                       |                                |                                       |
| 5 43         | 32 50              | 27 93             | 10 94             | 27 93                        |                                |                                       |
| 27 73        | 211 73             | 1,974 00          | 197 40            | 1,974 00                     |                                |                                       |
| .....        | 1,348 34           | 10,484 70         | 1,283 65          | 10,221 30                    | 263 40                         |                                       |
| 16 11        | 250 00             | 4,459 15          | 378 25            | 4,195 75                     | 263 40                         |                                       |
| .....        | 268 44             | 1,206 56          | 131 56            | 1,206 56                     |                                |                                       |
| 80           | 238 88             | 156 92            | 43 04             | 156 92                       |                                |                                       |
| 139 80       | 747 73             | 4,662 07          | 730 80            | 4,662 07                     |                                |                                       |
| 180 50       | 100,000 00         | 810,886 74        | 92,038 19         | 762,155 97                   | 48,730 77                      |                                       |
| 317 50       | 122,887 95         | 581,485 79        | 56,091 71         | 536,616 87                   | 44,868 92                      |                                       |
| 190 52       | 4,518 70           | 80,371 82         | 8,236 45          | 79,159 73                    | 1,212 09                       |                                       |
| 921 39       | 433 87             | 15,187 52         | 2,498 13          | 15,049 76                    | 137 76                         |                                       |
| 356 05       | 197 00             | 54,709 05         | 8,804 10          | 54,485 76                    | 223 29                         |                                       |
| 802 14       | \$128,145 21       | \$11,423,453 17   | \$1,074,380 94    | \$9,968,062 63               | \$1,455,390 54                 |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriat-<br>ion<br>1916-17 |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|-------------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$32,613 34                              | .....                       | \$11,273,84                   |
| Park and Recreation Department:  |                              |                                          |                             |                               |
| Materials.....                   |                              |                                          |                             | 42,308                        |
| Special items.....               |                              |                                          |                             | 27,000                        |
| Police Department.....           |                              |                                          |                             | 2,715,57                      |
| Personal service.....            |                              |                                          |                             | 2,365,89                      |
| Service other than personal..... |                              |                                          |                             | 96,21                         |
| Equipment.....                   |                              |                                          |                             | 27,78                         |
| Supplies.....                    |                              |                                          |                             | 66,40                         |
| Special items.....               |                              |                                          |                             | 159,28                        |
| Public Buildings Department..... |                              | 120 00                                   |                             | 246,27                        |
| Personal service.....            |                              |                                          |                             | 135,45                        |
| Service other than personal..... |                              | 120 00                                   |                             | 54,95                         |
| Equipment.....                   |                              |                                          |                             | 6,77                          |
| Supplies.....                    |                              |                                          |                             | 25,81                         |
| Materials.....                   |                              |                                          |                             | 1,75                          |
| Special items.....               |                              |                                          |                             | 21,55                         |
| Public Works Department:         |                              |                                          |                             |                               |
| Central Office.....              |                              |                                          |                             | 74,72                         |
| Personal service.....            |                              |                                          |                             | 68,94                         |
| Service other than personal..... |                              |                                          |                             | 1,90                          |
| Equipment.....                   |                              |                                          |                             | 50                            |
| Supplies.....                    |                              |                                          |                             | 3,23                          |
| Bridge Service.....              |                              |                                          |                             | 312,20                        |
| Personal service.....            |                              |                                          |                             | 225,30                        |
| Service other than personal..... |                              |                                          |                             | 23,90                         |
| Equipment.....                   |                              |                                          |                             | 1,90                          |
| Supplies.....                    |                              |                                          |                             | 8,00                          |
| Materials.....                   |                              |                                          |                             | 27,30                         |
| Special items.....               |                              |                                          |                             | 25,60                         |
| Ferry Service.....               |                              |                                          |                             | 298,10                        |
| Personal service.....            |                              |                                          |                             | 190,00                        |
| Service other than personal..... |                              |                                          |                             | 39,50                         |
| Equipment.....                   |                              |                                          |                             | 2,10                          |
| Supplies.....                    |                              |                                          |                             | 49,00                         |
| Materials.....                   |                              |                                          |                             | 9,00                          |
| Special items.....               |                              |                                          |                             | 7,00                          |
| <i>Carried forward</i> .....     | \$337 53                     | \$32,733 34                              | .....                       | \$14,920,00                   |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 44,802 14        | \$128,145 21       | \$11,423,453 17     | \$1,074,380 94    | \$9,968,062 63               | \$1,455,390 54          |                                        |
| 11,156 27        | 1,260 99           | 52,195 28           | 15,103 22         | 52,195 28                    |                         |                                        |
| 163 00           | 225 72             | 26,937 28           | 1,304 58          | 24,648 57                    | 2,288 71                |                                        |
| .....            |                    | <b>2,715,579 00</b> | <b>253,800 04</b> | <b>2,516,822 66</b>          | <b>198,756 34</b>       |                                        |
| 942 80           | .....              | 2,366,838 80        | 225,762 07        | 2,170,175 64                 | 196,663 16              |                                        |
| 1,124 90         | 6,520 00           | 90,819 90           | 9,495 91          | 89,547 62                    | 1,272 28                |                                        |
| 5,682 43         | 2,118 27           | 31,344 16           | 1,496 36          | 31,120 43                    | 223 73                  |                                        |
| 2,570 57         | 1,682 43           | 67,288 14           | 3,914 48          | 66,935 13                    | 353 01                  |                                        |
| .....            | .....              | 159,288 00          | 13,131 22         | 159,043 84                   | 244 16                  |                                        |
| .....            | .....              | <b>246,394 27</b>   | <b>22,165 18</b>  | <b>231,529 94</b>            | <b>14,864 33</b>        |                                        |
| 365 00           | .....              | 135,817 77          | 13,111 06         | 126,277 78                   | 9,539 99                |                                        |
| 2,169 69         | 500 00             | 56,744 69           | 5,189 03          | 55,550 05                    | 1,194 64                |                                        |
| .....            | 292 31             | 6,486 19            | 634 35            | 5,950 91                     | 535 28                  |                                        |
| 772 96           | .....              | 26,590 96           | 1,200 50          | 26,395 46                    | 195 50                  |                                        |
| .....            | .....              | 1,750 00            | 353 29            | 1,649 18                     | 100 82                  |                                        |
| .....            | 2,515 34           | 19,004 66           | 1,676 95          | 15,706 56                    | 3,298 10                |                                        |
| .....            | .....              | <b>74,725 00</b>    | <b>6,660 97</b>   | <b>69,673 62</b>             | <b>5,051 38</b>         |                                        |
| .....            | .....              | 68,955 00           | 6,261 55          | 64,907 83                    | 4,047 17                |                                        |
| 75 00            | 63 46              | 1,971 54            | 36 93             | 1,010 18                     | 961 36                  |                                        |
| 2 77             | .....              | 527 77              | 73 91             | 527 77                       |                         |                                        |
| 60 69            | 75 00              | 3,270 69            | 288 58            | 3,227 84                     | 42 85                   |                                        |
| .....            | .....              | <b>312,247 99</b>   | <b>37,439 48</b>  | <b>276,262 95</b>            | <b>35,985 04</b>        |                                        |
| 400 00           | .....              | 225,704 08          | 20,957 46         | 206,982 97                   | 18,721 11               |                                        |
| 105 00           | 400 00             | 23,606 00           | 3,265 11          | 21,132 62                    | 2,473 38                |                                        |
| .....            | .....              | 1,998 91            | 401 56            | 1,638 49                     | 360 42                  |                                        |
| .....            | .....              | 8,094 00            | 696 87            | 6,641 37                     | 1,452 63                |                                        |
| .....            | .....              | 27,350 00           | 2,936 38          | 21,074 96                    | 6,275 04                |                                        |
| .....            | 105 00             | 25,495 00           | 9,182 10          | 18,792 54                    | 6,702 46                |                                        |
| .....            | .....              | <b>298,115 75</b>   | <b>31,109 13</b>  | <b>278,266 55</b>            | <b>19,849 20</b>        |                                        |
| .....            | 1,300 00           | 189,396 75          | 19,031 83         | 174,132 81                   | 15,263 94               |                                        |
| 2,000 00         | 528 52             | 40,740 48           | 6,167 56          | 37,764 20                    | 2,976 28                |                                        |
| 750 00           | 1,109 23           | 1,890 77            | 276 28            | 1,890 77                     |                         |                                        |
| 4,282 22         | .....              | 53,882 22           | 4,480 05          | 52,273 24                    | 1,608 98                |                                        |
| .....            | 4,030 07           | 5,219 93            | 513 16            | 5,219 93                     |                         |                                        |
| .....            | 64 40              | 6,985 60            | 640 25            | 6,985 60                     |                         |                                        |
| 4,802 14         | \$128,145 21       | \$15,070,515 18     | \$1,425,555 74    | \$13,340,618 35              | \$1,729,896 83          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$32,733 34                              |                             | \$14,920,786               |
| Lighting Service.....                   |                              |                                          |                             | 779,491                    |
| Personal service.....                   |                              |                                          |                             | 5,826                      |
| Service other than personal.....        |                              |                                          |                             | 772,700                    |
| Equipment.....                          |                              |                                          |                             | 230                        |
| Supplies.....                           |                              |                                          |                             | 375                        |
| Special items.....                      |                              |                                          |                             | 360                        |
| Paving Service.....                     |                              |                                          |                             | 981,594                    |
| Personal service.....                   |                              |                                          |                             | 588,637                    |
| Service other than personal.....        |                              |                                          |                             | 93,076                     |
| Equipment.....                          |                              |                                          |                             | 8,580                      |
| Supplies.....                           |                              |                                          |                             | 38,271                     |
| Materials.....                          |                              |                                          |                             | 205,820                    |
| Special items.....                      |                              |                                          |                             | 47,200                     |
| Sanitary Service.....                   |                              |                                          |                             | 963,481                    |
| Personal service.....                   |                              |                                          |                             | 434,711                    |
| Service other than personal.....        |                              |                                          |                             | 426,921                    |
| Equipment.....                          |                              |                                          |                             | 12,200                     |
| Supplies.....                           |                              |                                          |                             | 54,511                     |
| Materials.....                          |                              |                                          |                             | 15,000                     |
| Special items.....                      |                              |                                          |                             | 20,120                     |
| Street Cleaning and Oiling Service..... |                              |                                          |                             | 677,171                    |
| Personal service.....                   |                              |                                          |                             | 417,181                    |
| Service other than personal.....        |                              |                                          |                             | 103,071                    |
| Equipment.....                          |                              |                                          |                             | 18,721                     |
| Supplies.....                           |                              |                                          |                             | 48,911                     |
| Materials.....                          |                              |                                          |                             | 68,211                     |
| Special items.....                      |                              |                                          |                             | 21,000                     |
| Sewer Service.....                      |                              |                                          |                             | 323,611                    |
| Personal service.....                   |                              |                                          |                             | 206,511                    |
| Service other than personal.....        |                              |                                          |                             | 46,911                     |
| Equipment.....                          |                              |                                          |                             | 10,711                     |
| Supplies.....                           |                              |                                          |                             | 35,911                     |
| Materials.....                          |                              |                                          |                             | 4,911                      |
| Special items.....                      |                              |                                          |                             | 18,311                     |
| Water Service*.....                     |                              |                                          |                             |                            |
| <i>Carried forward</i> .....            | \$337 53                     | \$32,733 34                              |                             | \$18,640,111               |

\* See pages 40 and 47.



appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 44,802 14        | \$128,145 21       | \$15,070,515 18   | \$1,425,555 74    | \$13,340,618 35              | \$1,729,896 83          |                                        |
| .....            | 60 00              | 779,431 36        | 70,769 47         | 765,197 67                   | 14,233 69               |                                        |
| 31 50            | .....              | 5,857 86          | 449 65            | 5,498 14                     | 359 72                  |                                        |
| .....            | 91 50              | 772,608 50        | 70,289 82         | 758,962 59                   | 13,645 91               |                                        |
| .....            | .....              | 230 00            | .....             | 162 42                       | 67 58                   |                                        |
| .....            | .....              | 375 00            | .....             | 214 52                       | 160 48                  |                                        |
| .....            | .....              | 360 00            | 30 00             | 360 00                       |                         |                                        |
| .....            | .....              | 981,594 54        | 96,096 92         | 914,169 91                   | 67,424 63               |                                        |
| 21,500 00        | .....              | 610,137 52        | 59,491 37         | 560,214 11                   | 49,923 41               |                                        |
| 6,824 37         | 350 00             | 99,550 39         | 9,096 25          | 99,488 86                    | 61 53                   |                                        |
| 696 81           | 141 72             | 9,135 09          | 1,157 27          | 9,056 31                     | 78 78                   |                                        |
| 3,512 13         | 2,956 42           | 38,830 71         | 2,704 85          | 38,824 87                    | 5 84                    |                                        |
| 210 26           | 28,921 04          | 177,115 22        | 19,471 76         | 160,733 26                   | 16,381 96               |                                        |
| .....            | 374 39             | 46,825 61         | 4,175 42          | 45,852 50                    | 973 11                  |                                        |
| .....            | .....              | 963,488 76        | 80,756 51         | 910,282 13                   | 53,206 63               |                                        |
| .....            | 3,069 68           | 431,647 46        | 37,643 23         | 394,403 94                   | 37,243 52               |                                        |
| 7,999 68         | 1,755 04           | 433,172 26        | 34,292 56         | 419,548 41                   | 13,623 85               |                                        |
| 1,054 18         | 5,325 00           | 7,929 18          | 1,868 60          | 6,546 64                     | 1,382 54                |                                        |
| 200 00           | 1,663 62           | 53,051 38         | 4,408 45          | 52,767 46                    | 283 92                  |                                        |
| 200 86           | 2,000 00           | 13,200 86         | 278 10            | 13,195 48                    | 5 38                    |                                        |
| 4,358 62         | .....              | 24,487 62         | 2,265 57          | 23,820 20                    | 667 42                  |                                        |
| .....            | .....              | 677,178 76        | 85,898 87         | 636,014 85                   | 41,163 91               |                                        |
| .....            | 9,500 00           | 407,687 16        | 41,614 15         | 376,077 08                   | 31,610 08               |                                        |
| 17,820 75        | 700 00             | 120,198 35        | 20,503 62         | 118,256 85                   | 1,941 50                |                                        |
| .....            | 4,452 75           | 14,282 25         | 1,431 73          | 9,934 03                     | 4,348 22                |                                        |
| 700 00           | 68 00              | 49,586 00         | 4,961 85          | 46,819 51                    | 2,766 49                |                                        |
| .....            | 2,500 00           | 65,725 00         | 15,739 43         | 65,484 07                    | 240 93                  |                                        |
| .....            | 1,300 00           | 19,700 00         | 1,648 09          | 19,443 31                    | 256 69                  |                                        |
| 60 00            | .....              | 323,685 20        | 29,910 58         | 305,676 87                   | 18,008 33               |                                        |
| .....            | .....              | 206,541 10        | 19,137 61         | 188,686 13                   | 17,854 97               |                                        |
| 1,466 35         | 1,974 39           | 46,463 06         | 4,128 16          | 46,403 06                    | 60 00                   |                                        |
| 1,052 00         | 956 83             | 10,893 17         | 738 51            | 10,893 17                    |                         |                                        |
| 1,172 39         | 231 61             | 36,916 78         | 1,896 72          | 36,916 78                    |                         |                                        |
| .....            | 240 24             | 4,749 76          | 2,540 82          | 4,749 76                     |                         |                                        |
| .....            | 227 67             | 18,121 33         | 1,468 76          | 18,027 97                    | 93 36                   |                                        |
| 44,862 14        | \$128,205 21       | \$18,795,893 80   | \$1,788,988 09    | \$16,871,959 78              | \$1,923,934 02          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,733 34                              | .....                       | \$18,646,160               |
| Registry Department.....                    |                              |                                          |                             | 36,026                     |
| Personal service.....                       |                              |                                          |                             | 26,781                     |
| Service other than personal.....            |                              |                                          |                             | 6,345                      |
| Equipment.....                              |                              |                                          |                             | 200                        |
| Supplies.....                               |                              |                                          |                             | 2,100                      |
| Special items.....                          |                              |                                          |                             | 600                        |
| Reserve Fund.....                           |                              |                                          |                             | 193,976                    |
| Schools:                                    |                              |                                          |                             |                            |
| School Committee.....                       |                              |                                          |                             | 5,504,450                  |
| Extended use of public schools.....         |                              |                                          |                             | 34,250                     |
| Pensions to teachers.....                   |                              |                                          |                             | 107,660                    |
| Physical education.....                     |                              |                                          |                             | 61,520                     |
| Schoolhouse Department.....                 |                              |                                          |                             | 417,500                    |
| Equipment, etc., for Nurses' Rooms.....     |                              |                                          |                             | 400                        |
| New Furniture, etc., for Old Buildings..... |                              |                                          |                             | 63,200                     |
| Sinking Funds Department.....               |                              |                                          |                             | 2,300                      |
| Personal service.....                       |                              |                                          |                             | 1,700                      |
| Supplies.....                               |                              |                                          |                             | 600                        |
| Soldiers' Relief Department.....            |                              |                                          |                             | 229,180                    |
| Personal service.....                       |                              |                                          |                             | 18,080                     |
| Service other than personal.....            |                              |                                          |                             | 380                        |
| Supplies.....                               |                              |                                          |                             | 400                        |
| Special items.....                          |                              |                                          |                             | 210,310                    |
| Statistics Department.....                  |                              |                                          |                             | 7,390                      |
| Personal service.....                       |                              |                                          |                             | 6,620                      |
| Service other than personal.....            |                              |                                          |                             | 680                        |
| Equipment.....                              |                              |                                          |                             | 30                         |
| Supplies.....                               |                              |                                          |                             | 50                         |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                            |
| Street Laying-Out Department.....           |                              |                                          |                             | 129,370                    |
| Personal service.....                       |                              |                                          |                             | 119,160                    |
| Service other than personal.....            |                              |                                          |                             | 8,510                      |
| Equipment.....                              |                              |                                          |                             | 420                        |
| Supplies.....                               |                              |                                          |                             | 1,280                      |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,733 34                              | .....                       | \$25,433,400               |

\* See pages 32 and 46.

appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 44,862 14        | \$128,205 21       | \$18,795,893 80   | \$1,788,988 09    | \$16,871,959 78              | \$1,923,934 02          |                                        |
|                  |                    | 36,026 61         | 3,020 17          | 33,324 36                    | 2,702 25                |                                        |
|                  |                    | 26,781 61         | 2,529 02          | 25,015 26                    | 1,766 35                |                                        |
| 20 80            |                    | 6,365 80          | 403 90            | 6,069 18                     | 296 62                  |                                        |
|                  |                    | 200 00            |                   | 193 90                       | 6 10                    |                                        |
|                  | 20 80              | 2,079 20          | 37 25             | 1,446 02                     | 633 18                  |                                        |
|                  |                    | 600 00            | 50 00             | 600 00                       |                         |                                        |
|                  | 115,846 84         | 78,129 93         | 13,554 85         | 71,518 62                    | 6,611 31                |                                        |
|                  |                    | 5,504,456 43      | 495,264 43        | 5,345,314 47                 | 159,141 96              |                                        |
|                  |                    | 34,256 12         | 7,540 77          | 28,044 39                    | 6,211 73                |                                        |
|                  |                    | 107,661 45        | 8,444 26          | 96,029 97                    | 11,631 48               |                                        |
|                  |                    | 61,520 83         |                   | 61,520 83                    |                         |                                        |
|                  |                    | 417,505 17        | 31,813 81         | 335,357 49                   | 82,147 68               |                                        |
|                  |                    | 400 00            | 15 00             | 80 02                        | 319 98                  |                                        |
|                  |                    | 63,200 00         | 10,370 27         | 36,937 49                    | 26,262 51               |                                        |
|                  |                    | 2,300 00          | 153 00            | 2,177 72                     | 122 28                  |                                        |
|                  |                    | 1,700 00          | 141 00            | 1,700 00                     |                         |                                        |
|                  |                    | 600 00            | 12 00             | 477 72                       | 122 28                  |                                        |
| 3,961 92         |                    | 233,146 92        | 18,789 20         | 232,738 70                   | 408 22                  |                                        |
|                  |                    | 18,086 56         | 1,563 40          | 17,712 68                    | 373 88                  |                                        |
|                  |                    | 380 00            | 12 00             | 349 21                       | 30 79                   |                                        |
|                  |                    | 400 00            |                   | 396 45                       | 3 55                    |                                        |
| 3,961 92         |                    | 214,280 36        | 17,213 80         | 214,280 36                   |                         |                                        |
|                  |                    | 7,394 60          | 624 66            | 6,491 75                     | 902 85                  |                                        |
| 17 85            |                    | 6,647 45          | 599 00            | 6,368 25                     | 279 20                  |                                        |
|                  | 52 85              | 632 15            | 6 25              | 49 95                        | 582 20                  |                                        |
|                  |                    | 30 00             | 10 74             | 15 74                        | 14 26                   |                                        |
| 35 00            |                    | 85 00             | 8 67              | 57 81                        | 27 19                   |                                        |
|                  |                    | 129,378 80        | 12,708 84         | 121,386 52                   | 7,992 28                |                                        |
|                  |                    | 119,160 80        | 11,157 57         | 111,177 77                   | 7,983 03                |                                        |
| 33 50            | 176 68             | 8,449 82          | 1,436 54          | 8,449 82                     |                         |                                        |
| 26 68            | 28 19              | 423 49            | 7 42              | 423 49                       |                         |                                        |
| 150 00           | 5 31               | 1,344 69          | 107 31            | 1,335 44                     | 9 25                    |                                        |
| 48,824 06        | \$244,052 05       | \$25,471,270 66   | \$2,391,287 35    | \$23,242,882 11              | \$2,228,388 55          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$32,733 34                              | .....                       | \$25,433,427                |
| Supply Department.....                           |                              |                                          |                             | 19,974                      |
| Personal service.....                            |                              |                                          |                             | 12,555                      |
| Service other than personal.....                 |                              |                                          |                             | 5,114                       |
| Equipment.....                                   |                              |                                          |                             | 485                         |
| Supplies.....                                    |                              |                                          |                             | 1,820                       |
| Treasury Department.....                         |                              |                                          |                             | 52,021                      |
| Personal service.....                            |                              |                                          |                             | 42,761                      |
| Service other than personal.....                 |                              |                                          |                             | 7,060                       |
| Supplies.....                                    |                              |                                          |                             | 1,600                       |
| Weights and Measures Department.....             |                              |                                          |                             | 26,255                      |
| Personal service.....                            |                              |                                          |                             | 21,577                      |
| Service other than personal.....                 |                              |                                          |                             | 1,933                       |
| Equipment.....                                   |                              |                                          |                             | 1,810                       |
| Supplies.....                                    |                              |                                          |                             | 935                         |
| Wire Department.....                             |                              |                                          |                             | 69,446                      |
| Personal service.....                            |                              |                                          |                             | 62,805                      |
| Service other than personal.....                 |                              |                                          |                             | 3,567                       |
| Equipment.....                                   |                              |                                          |                             | 565                         |
| Supplies.....                                    |                              |                                          |                             | 1,880                       |
| Materials.....                                   |                              |                                          |                             | 25                          |
| Special items.....                               |                              |                                          |                             | 600                         |
| County of Suffolk:                               |                              |                                          |                             |                             |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546                      |
| Personal service.....                            |                              |                                          |                             | 50,100                      |
| Service other than personal.....                 |                              |                                          |                             | 5,800                       |
| Equipment.....                                   |                              |                                          |                             | 4,640                       |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,887                      |
| Service other than personal.....                 |                              |                                          |                             | 12,100                      |
| Equipment.....                                   |                              |                                          |                             | 3,400                       |
| Supplies.....                                    |                              |                                          |                             | 16,511                      |
| Materials.....                                   |                              |                                          |                             | 87                          |
| County Buildings.....                            |                              |                                          |                             | 35,531                      |
| Personal service.....                            |                              |                                          |                             | 25,711                      |
| Service other than personal.....                 |                              |                                          |                             | 6,631                       |
| Equipment.....                                   |                              |                                          |                             | 1,350                       |
| <i>Carried forward</i> .....                     | \$337 53                     | \$32,733 34                              | .....                       | \$25,730,097                |

## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$8,824 06       | \$244,052 05       | \$25,471,270 66   | \$2,391,287 35    | \$23,242,882 11              | \$2,228,388 55          |                                        |
| .....            |                    | 19,974 84         | 2,594 20          | 18,451 56                    | 1,523 28                |                                        |
| .....            | 172 33             | 12,383 51         | 1,021 09          | 11,004 09                    | 1,379 42                |                                        |
| .....            | 150 55             | 4,963 45          | 1,238 47          | 4,872 55                     | 90 90                   |                                        |
| 150 55           | .....              | 635 55            | 99 45             | 606 01                       | 29 54                   |                                        |
| 172 33           | .....              | 1,992 33          | 235 19            | 1,968 91                     | 23 42                   |                                        |
| .....            |                    | 52,021 48         | 4,372 87          | 49,738 77                    | 2,282 71                |                                        |
| .....            |                    | 42,761 48         | 3,705 50          | 40,873 98                    | 1,887 50                |                                        |
| 216 21           | .....              | 7,876 21          | 591 71            | 7,847 76                     | 28 45                   |                                        |
| .....            | 216 21             | 1,383 79          | 75 66             | 1,017 03                     | 366 76                  |                                        |
| .....            |                    | 26,255 92         | 2,892 92          | 24,173 02                    | 2,082 90                |                                        |
| .....            |                    | 21,577 92         | 2,074 80          | 19,918 08                    | 1,659 84                |                                        |
| 1,000 00         | 150 00             | 2,783 00          | 494 74            | 2,428 75                     | 354 25                  |                                        |
| .....            | 1,000 00           | 810 00            | 217 79            | 801 76                       | 8 24                    |                                        |
| 150 00           | .....              | 1,085 00          | 105 59            | 1,024 43                     | 60 57                   |                                        |
| .....            |                    | 69,446 02         | 7,319 65          | 64,442 60                    | 5,003 42                |                                        |
| .....            | 576 40             | 62,229 52         | 6,029 58          | 57,309 97                    | 4,919 55                |                                        |
| .....            | 90 35              | 3,476 75          | 875 62            | 3,398 80                     | 77 95                   |                                        |
| 851 75           | .....              | 1,416 75          | 96 13             | 1,412 97                     | 3 78                    |                                        |
| 40 00            | 225 00             | 1,695 00          | 268 32            | 1,692 97                     | 2 03                    |                                        |
| .....            |                    | 28 00             | .....             | 27 89                        | 11                      |                                        |
| .....            |                    | 600 00            | 50 00             | 600 00                       |                         |                                        |
| 1,700 00         | .....              | 62,246 95         | 6,065 85          | 51,540 43                    | 10,706 52               |                                        |
| .....            |                    | 50,106 95         | 4,868 96          | 45,836 74                    | 4,270 21                |                                        |
| .....            |                    | 5,800 00          | 596 89            | 5,032 59                     | 767 41                  |                                        |
| 1,700 00         | .....              | 6,340 00          | 600 00            | 671 10                       | 5,668 90                |                                        |
| .....            |                    | 32,887 45         | 3,768 32          | 32,886 69                    | 76                      |                                        |
| 1,232 18         | 8 98               | 13,323 20         | 1,682 75          | 13,322 44                    | 76                      |                                        |
| 9 23             | 1,567 38           | 1,841 85          | 306 45            | 1,841 85                     |                         |                                        |
| 514 68           | 18 88              | 17,010 80         | 1,716 62          | 17,010 80                    |                         |                                        |
| .....            | 160 85             | 711 60            | 62 50             | 711 60                       |                         |                                        |
| .....            |                    | 35,537 10         | 3,381 58          | 34,434 13                    | 1,102 97                |                                        |
| .....            |                    | 25,716 67         | 2,215 00          | 24,992 25                    | 724 42                  |                                        |
| 632 18           | .....              | 7,267 18          | 720 33            | 7,266 48                     | 70                      |                                        |
| .....            | 429 93             | 920 07            | 21 69             | 753 23                       | 166 84                  |                                        |
| \$5,524 06       | \$244,052 05       | \$25,769,640 42   | \$2,421,682 74    | \$23,518,549 31              | \$2,251,091 11          |                                        |



| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$32,733 34                              | .....                       | \$25,730,097              |
| Supplies.....                         |                              |                                          |                             | 1,825                     |
| Materials.....                        |                              |                                          |                             |                           |
| Special items.....                    |                              |                                          |                             | 10                        |
| Jail.....                             |                              |                                          |                             | 87,180.                   |
| Personal service.....                 |                              |                                          |                             | 43,440                    |
| Service other than personal.....      |                              |                                          |                             | 5,265                     |
| Equipment.....                        |                              |                                          |                             | 5,400                     |
| Supplies.....                         |                              |                                          |                             | 28,725                    |
| Materials.....                        |                              |                                          |                             | 2,800                     |
| Special items.....                    |                              |                                          |                             | 1,550                     |
| Supreme Judicial Court.....           |                              |                                          |                             | 42,137                    |
| Personal service.....                 |                              |                                          |                             | 28,377                    |
| Service other than personal.....      |                              |                                          |                             | 11,820                    |
| Equipment.....                        |                              |                                          |                             | 600                       |
| Supplies.....                         |                              |                                          |                             | 800                       |
| Special items.....                    |                              |                                          |                             | 540                       |
| Superior Court, Civil Session.....    |                              |                                          |                             | 375,000                   |
| Superior Court, Criminal Session..... |                              |                                          |                             | 171,400                   |
| Personal service.....                 |                              |                                          |                             | 78,600                    |
| Service other than personal.....      |                              |                                          |                             | 87,300                    |
| Equipment.....                        |                              |                                          |                             | 1,700                     |
| Supplies.....                         |                              |                                          |                             | 3,800                     |
| Incidental expenditures.....          |                              |                                          |                             |                           |
| Probate Court.....                    |                              |                                          |                             | 34,360                    |
| Personal service.....                 |                              |                                          |                             | 27,400                    |
| Service other than personal.....      |                              |                                          |                             | 3,100                     |
| Equipment.....                        |                              |                                          |                             | 300                       |
| Supplies.....                         |                              |                                          |                             | 3,000                     |
| Municipal Court, City of Boston.....  |                              |                                          |                             | 227,234                   |
| Personal service.....                 |                              |                                          |                             | 108,820                   |
| Service other than personal.....      |                              |                                          |                             | 17,670                    |
| Equipment.....                        |                              |                                          |                             | 2,200                     |
| Supplies.....                         |                              |                                          |                             | 5,580                     |
| Special items.....                    |                              |                                          |                             | 6,870                     |
| Incidental expenditures.....          |                              |                                          |                             | 1,500                     |
| <i>Carried forward</i> .....          | \$337 53                     | \$32,733 34                              | .....                       | \$26,667,41               |



## appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$50,524 06      | \$244,052 05       | \$25,769,640 42   | \$2,421,682 74    | \$23,518,549 31              | \$2,251,091 11          |                                        |
| .....            | 220 00             | 1,605 00          | 420 34            | 1,394 00                     | 211 00                  |                                        |
| 17 75            | .....              | 17 75             | 4 22              | 17 75                        |                         |                                        |
| .....            | .....              | 10 43             | .....             | 10 42                        | 01                      |                                        |
| 50 00            | .....              | 87,230 01         | 8,214 14          | 83,971 56                    | 3,258 45                |                                        |
| .....            | 2,011 82           | 41,428 19         | 3,476 86          | 41,403 92                    | 24 27                   |                                        |
| 125 02           | 353 37             | 5,036 65          | 656 84            | 4,430 33                     | 606 32                  |                                        |
| 170 05           | 1,240 77           | 4,329 28          | 871 43            | 3,258 60                     | 1,070 68                |                                        |
| 3,032 57         | 265 00             | 31,492 57         | 2,553 45          | 30,471 84                    | 1,020 73                |                                        |
| 593 32           | .....              | 3,393 32          | 531 73            | 2,968 87                     | 424 45                  |                                        |
| .....            | .....              | 1,550 00          | 123 83            | 1,438 00                     | 112 00                  |                                        |
| 2,600 00         | .....              | 44,737 00         | 3,827 04          | 43,048 43                    | 1,688 57                |                                        |
| .....            | .....              | 28,377 00         | 2,398 32          | 28,285 74                    | 91 26                   |                                        |
| 2,600 00         | .....              | 14,420 00         | 1,267 47          | 13,058 83                    | 1,361 17                |                                        |
| .....            | .....              | 600 00            | .....             | 600 00                       |                         |                                        |
| .....            | .....              | 800 00            | 116 25            | 563 86                       | 236 14                  |                                        |
| .....            | .....              | 540 00            | 45 00             | 540 00                       |                         |                                        |
| .....            | .....              | 375,000 00        | 33,542 42         | 367,811 18                   | 7,188 82                |                                        |
| .....            | .....              | 171,400 00        | 15,366 87         | 167,699 78                   | 3,700 22                |                                        |
| .....            | 3,025 84           | 75,574 16         | 6,325 15          | 72,890 68                    | 2,683 48                |                                        |
| 4,738 70         | 2,600 00           | 89,438 70         | 8,173 79          | 88,421 97                    | 1,016 73                |                                        |
| .....            | 503 25             | 1,196 75          | 600 00            | 1,196 75                     |                         |                                        |
| 1,900 00         | 820 87             | 4,879 13          | 230 17            | 4,879 13                     |                         |                                        |
| 1,000 00         | 688 74             | 311 26            | 37 76             | 311 25                       | 01                      |                                        |
| .....            | .....              | 34,360 00         | 2,645 30          | 33,327 75                    | 1,032 25                |                                        |
| .....            | .....              | 27,960 00         | 2,325 32          | 27,789 84                    | 170 16                  |                                        |
| .....            | .....              | 3,100 00          | 42 62             | 2,599 23                     | 500 77                  |                                        |
| .....            | .....              | 300 00            | .....             | 100 00                       | 200 00                  |                                        |
| .....            | .....              | 3,000 00          | 277 36            | 2,838 68                     | 161 32                  |                                        |
| .....            | .....              | 227,239 87        | 22,452 21         | 208,935 23                   | 18,304 64               |                                        |
| .....            | .....              | 193,820 87        | 17,355 60         | 182,180 20                   | 11,610 67               |                                        |
| .....            | 2 00               | 17,668 00         | 3,223 04          | 12,793 59                    | 4,874 41                |                                        |
| .....            | .....              | 2,290 00          | 100 75            | 1,894 29                     | 395 71                  |                                        |
| .....            | .....              | 5,585 00          | 930 52            | 5,195 06                     | 389 94                  |                                        |
| 2 00             | .....              | 6,376 00          | 747 67            | 5,871 46                     | 504 54                  |                                        |
| .....            | .....              | 1,500 00          | 94 63             | 1,000 63                     | 499 37                  |                                        |
| \$53,174 06      | \$244,052 05       | \$26,709,607 30   | \$2,507,730 72    | \$24,423,343 24              | \$2,286,264 06          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$32,733 34</b>                       | .....                       | <b>\$26,667,414</b>        |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | <b>20,680 0</b>            |
| Personal service.....                       |                              |                                          |                             | 15,694 0                   |
| Service other than personal.....            |                              |                                          |                             | 1,756 0                    |
| Equipment.....                              |                              |                                          |                             | 480 0                      |
| Supplies.....                               |                              |                                          |                             | 550 0                      |
| Special items.....                          |                              |                                          |                             | 2,200 0                    |
| East Boston District Court.....             |                              |                                          |                             | <b>16,696 7</b>            |
| Personal service.....                       |                              |                                          |                             | 13,729 7                   |
| Service other than personal.....            |                              |                                          |                             | 2,302 0                    |
| Equipment.....                              |                              |                                          |                             | 150 0                      |
| Supplies.....                               |                              |                                          |                             | 515 0                      |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, South Boston District..... |                              |                                          |                             | <b>17,420 5</b>            |
| Personal service.....                       |                              |                                          |                             | 13,556 0                   |
| Service other than personal.....            |                              |                                          |                             | 1,017 0                    |
| Equipment.....                              |                              |                                          |                             | 195 0                      |
| Supplies.....                               |                              |                                          |                             | 590 0                      |
| Special items.....                          |                              |                                          |                             | 2,062 5                    |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | <b>13,125 1</b>            |
| Personal service.....                       |                              |                                          |                             | 10,920 1                   |
| Service other than personal.....            |                              |                                          |                             | 855 0                      |
| Equipment.....                              |                              |                                          |                             | 125 0                      |
| Supplies.....                               |                              |                                          |                             | 425 0                      |
| Special items.....                          |                              |                                          |                             | 800                        |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | <b>28,730 0</b>            |
| Personal service.....                       |                              |                                          |                             | 24,210 0                   |
| Service other than personal.....            |                              |                                          |                             | 2,700 0                    |
| Equipment.....                              |                              |                                          |                             | 200 0                      |
| Supplies.....                               |                              |                                          |                             | 1,020 0                    |
| Special items.....                          |                              |                                          |                             | 600 0                      |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$32,733 34</b>                       | .....                       | <b>\$26,764,066</b>        |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 253,174 06       | \$244,052 05       | \$26,709,607 30   | \$2,507,730 72    | \$24,423,343 24              | \$2,286,264 06          |                                        |
| 296 67           | .....              | 20,976 72         | 1,781 54          | 20,125 85                    | 850 87                  |                                        |
| 298 96           | .....              | 15,993 01         | 1,340 29          | 15,673 12                    | 319 89                  |                                        |
| 15 60            | 2 29               | 1,769 31          | 154 10            | 1,419 81                     | 349 50                  |                                        |
| .....            | 65 60              | 414 40            | 63 58             | 392 80                       | 21 60                   |                                        |
| .....            | .....              | 550 00            | 36 07             | 390 12                       | 159 88                  |                                        |
| 50 00            | .....              | 2,250 00          | 187 50            | 2,250 00                     |                         |                                        |
| .....            | .....              | 16,696 72         | 1,378 02          | 16,127 76                    | 568 96                  |                                        |
| .....            | .....              | 13,729 72         | 1,108 94          | 13,537 28                    | 192 44                  |                                        |
| .....            | 300 00             | 2,002 00          | 199 33            | 1,860 43                     | 141 57                  |                                        |
| .....            | .....              | 150 00            | .....             | 150 00                       |                         |                                        |
| .....            | .....              | 515 00            | 56 80             | 412 90                       | 102 10                  |                                        |
| 300 00           | .....              | 300 00            | 12 95             | 167 15                       | 132 85                  |                                        |
| .....            | .....              | 17,420 52         | 1,396 51          | 17,021 34                    | 399 18                  |                                        |
| 63 90            | .....              | 13,619 92         | 1,107 85          | 13,398 94                    | 220 98                  |                                        |
| 50 25            | 63 90              | 1,003 35          | 92 33             | 893 25                       | 110 10                  |                                        |
| .....            | 15 00              | 180 00            | .....             | 153 00                       | 27 00                   |                                        |
| .....            | 138 40             | 451 60            | 16 65             | 410 50                       | 41 10                   |                                        |
| .....            | .....              | 2,062 50          | 171 88            | 2,062 50                     |                         |                                        |
| 103 15           | .....              | 103 15            | 7 80              | 103 15                       |                         |                                        |
| .....            | .....              | 13,125 10         | 971 10            | 12,933 99                    | 191 11                  |                                        |
| .....            | .....              | 10,920 10         | 824 93            | 10,906 37                    | 13 73                   |                                        |
| 40 00            | 70 00              | 825 00            | 42 27             | 672 72                       | 152 28                  |                                        |
| .....            | 20 00              | 105 00            | 1 50              | 87 50                        | 17 50                   |                                        |
| .....            | .....              | 425 00            | 31 50             | 424 90                       | 10                      |                                        |
| .....            | .....              | 800 00            | 66 00             | 800 00                       |                         |                                        |
| 70 00            | 20 00              | 50 00             | 4 90              | 42 50                        | 7 50                    |                                        |
| 68 61            | .....              | 28,798 61         | 2,501 12          | 28,798 61                    |                         |                                        |
| 268 01           | .....              | 24,478 01         | 2,096 02          | 24,478 01                    |                         |                                        |
| 92 00            | 356 13             | 2,435 87          | 179 90            | 2,435 87                     |                         |                                        |
| .....            | 24 25              | 175 75            | .....             | 175 75                       |                         |                                        |
| .....            | 108 74             | 911 26            | 159 50            | 911 26                       |                         |                                        |
| .....            | .....              | 600 00            | 50 00             | 600 00                       |                         |                                        |
| 300 00           | 102 28             | 197 72            | 15 70             | 197 72                       |                         |                                        |
| 253,539 34       | \$244,052 05       | \$26,806,624 97   | \$2,515,759 01    | \$24,518,350 79              | \$2,288,274 18          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$32,733 34                              | .....                       | \$26,764,061              |
| Municipal Court, West Roxbury District..... | .....                        | .....                                    | .....                       | 12,923                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,600                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,530                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 416                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 377                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Brighton District.....     | .....                        | .....                                    | .....                       | 8,757                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,081                     |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,125                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 175                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 575                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 800                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Boston Juvenile Court.....                  | .....                        | .....                                    | .....                       | 15,392                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 12,568                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 789                       |
| Equipment.....                              | .....                        | .....                                    | .....                       | 88                        |
| Supplies.....                               | .....                        | .....                                    | .....                       | 332                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | 1,615                     |
| Police Court, Chelsea.....                  | .....                        | .....                                    | .....                       | 16,662                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 11,531                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 4,461                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 520                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Registry of Deeds.....                      | .....                        | .....                                    | .....                       | 67,731                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 63,230                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,010                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 1,000                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,491                     |
| Index Commissioners.....                    | .....                        | .....                                    | .....                       | 12,732                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 12,432                    |
| Supplies.....                               | .....                        | .....                                    | .....                       | 300                       |
| Insanity Cases.....                         | .....                        | .....                                    | .....                       | 27,550                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 27,500                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$32,733 34                              | .....                       | \$26,925,815              |

appropriations.— *Continued*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 53,539 34        | \$244,052 05       | \$26,806,624 97   | \$2,515,759 01    | \$24,518,350 79              | \$2,288,274 18          |                                        |
| .....            |                    | 12,923 28         | 1,225 25          | 12,617 90                    | 305 38                  |                                        |
| .....            |                    | 10,600 28         | 858 08            | 10,515 93                    | 84 35                   |                                        |
| .....            | 205 00             | 1,325 00          | 140 27            | 1,164 31                     | 160 69                  |                                        |
| 35 00            | .....              | 451 00            | 143 93            | 434 26                       | 16 74                   |                                        |
| 20 00            | .....              | 397 00            | 70 82             | 372 28                       | 24 72                   |                                        |
| 150 00           | .....              | 150 00            | 12 15             | 131 12                       | 18 88                   |                                        |
| .....            |                    | 8,757 00          | 832 28            | 8,325 79                     | 431 21                  |                                        |
| 173 04           | .....              | 6,254 84          | 622 75            | 6,231 88                     | 22 96                   |                                        |
| .....            | 230 00             | 895 20            | 42 51             | 810 21                       | 84 99                   |                                        |
| .....            |                    | 175 00            | 95 00             | 173 00                       | 2 00                    |                                        |
| .....            | 43 04              | 531 96            | 1 95              | 256 85                       | 275 11                  |                                        |
| .....            |                    | 800 00            | 66 00             | 800 00                       |                         |                                        |
| 100 00           | .....              | 100 00            | 4 07              | 53 85                        | 46 15                   |                                        |
| .....            |                    | 15,392 65         | 1,092 38          | 13,977 50                    | 1,415 15                |                                        |
| .....            |                    | 12,568 60         | 955 95            | 11,974 88                    | 593 72                  |                                        |
| .....            |                    | 789 00            | 31 96             | 523 19                       | 265 81                  |                                        |
| .....            |                    | 88 05             | .....             | 88 05                        |                         |                                        |
| .....            |                    | 332 00            | 18 37             | 321 49                       | 10 51                   |                                        |
| .....            |                    | 1,615 00          | 86 10             | 1,069 89                     | 545 11                  |                                        |
| 850 00           | .....              | 17,512 97         | 1,218 73          | 17,046 15                    | 466 82                  |                                        |
| 250 00           | .....              | 11,781 97         | 864 96            | 11,691 53                    | 90 44                   |                                        |
| 806 50           | 300 00             | 4,967 50          | 338 52            | 4,616 58                     | 350 92                  |                                        |
| .....            | 100 00             | 50 00             | .....             | 37 40                        | 12 60                   |                                        |
| .....            | 6 50               | 513 50            | 85                | 500 07                       | 12 83                   |                                        |
| 200 00           | .....              | 200 00            | 14 40             | 199 97                       | 03                      |                                        |
| .....            |                    | 67,731 00         | 5,414 52          | 67,295 43                    | 435 57                  |                                        |
| .....            |                    | 63,230 00         | 5,002 12          | 62,820 82                    | 409 18                  |                                        |
| .....            | 600 00             | 1,410 00          | 224 43            | 1,394 04                     | 15 96                   |                                        |
| .....            |                    | 1,000 00          | 1 00              | 990 00                       | 10 00                   |                                        |
| 600 00           | .....              | 2,091 00          | 186 97            | 2,090 57                     | 43                      |                                        |
| .....            |                    | 12,732 00         | 1,067 49          | 11,452 11                    | 1,279 89                |                                        |
| .....            | 24 66              | 12,407 34         | 976 74            | 11,127 45                    | 1,279 89                |                                        |
| 24 66            | .....              | 324 66            | 90 75             | 324 66                       |                         |                                        |
| .....            |                    | 27,550 00         | 1,861 82          | 24,358 03                    | 3,191 97                |                                        |
| .....            |                    | 27,500 00         | 1,861 82          | 24,308 03                    | 3,191 97                |                                        |
| 4,389 34         | \$244,052 05       | \$26,969,223 87   | \$2,528,471 48    | \$24,673,423 70              | \$2,295,800 17          |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$32,733 34                              | .....                       | \$26,925,816               |
| Insanity Cases:                                         |                              |                                          |                             |                            |
| Supplies .....                                          | .....                        | .....                                    | .....                       | 50                         |
| Land Court.....                                         | .....                        | .....                                    | .....                       | 5,100                      |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 3,300                      |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 150                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 1,650                      |
| Medical Examinations:                                   |                              |                                          |                             |                            |
| Medical Examiner, Northern District.....                | .....                        | .....                                    | .....                       | 14,827                     |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 9,082                      |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 3,570                      |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 695                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 855                        |
| Materials.....                                          | .....                        | .....                                    | .....                       | 25                         |
| Medical Examiner, Southern District.....                | .....                        | .....                                    | .....                       | 9,653                      |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 6,548                      |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 2,205                      |
| Equipment.....                                          | .....                        | .....                                    | .....                       | 500                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 400                        |
| Associate Medical Examiner, Northern Dis-<br>trict..... | .....                        | .....                                    | .....                       | 1,249                      |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 666                        |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 510                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 73                         |
| Associate Medical Examiner, Southern District.....      | .....                        | .....                                    | .....                       | 1,300                      |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 876                        |
| Service other than personal.....                        | .....                        | .....                                    | .....                       | 339                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 25                         |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                            |
| Auditing Department.....                                | .....                        | .....                                    | .....                       | 900                        |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 800                        |
| Supplies.....                                           | .....                        | .....                                    | .....                       | 100                        |
| Collecting Department.....                              | .....                        | .....                                    | .....                       | 700                        |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 700                        |
| Sheriff.....                                            | .....                        | .....                                    | .....                       | 3,000                      |
| Personal service.....                                   | .....                        | .....                                    | .....                       | 3,000                      |
| <i>Carried forward</i> .....                            | \$337 53                     | \$32,733 34                              | .....                       | \$26,962,546               |



ropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 1,389 34         | \$244,052 05       | \$26,969,223 87   | \$2,528,471 48    | \$24,673,423 70              | \$2,295,800 17          |                                        |
| .....            |                    | 50 00             | .....             | 50 00                        |                         |                                        |
| .....            |                    | 5,100 00          | 448 65            | 4,200 14                     | 899 86                  |                                        |
| 11 00            | .....              | 3,311 00          | 169 62            | 2,533 68                     | 777 32                  |                                        |
| .....            |                    | 150 00            | 96 75             | 125 25                       | 24 75                   |                                        |
| .....            | 11 00              | 1,639 00          | 182 28            | 1,541 21                     | 97 79                   |                                        |
| 620 00           | .....              | 15,447 90         | 1,895 88          | 15,371 51                    | 76 39                   |                                        |
| 291 76           | 15 00              | 9,958 76          | 836 96            | 9,953 76                     | 5 00                    |                                        |
| 545 00           | 165 76             | 3,950 14          | 738 67            | 3,894 45                     | 55 69                   |                                        |
| 75 00            | 137 99             | 632 01            | 165 45            | 620 38                       | 11 63                   |                                        |
| 26 99            | .....              | 881 99            | 135 28            | 879 28                       | 2 71                    |                                        |
| .....            |                    | 25 00             | 19 52             | 23 64                        | 1 36                    |                                        |
| .....            |                    | 9,653 50          | 1,168 88          | 9,638 33                     | 15 17                   |                                        |
| .....            | 28 21              | 6,519 79          | 550 98            | 6,505 51                     | 14 28                   |                                        |
| 104 05           | 73 20              | 2,236 35          | 319 34            | 2,235 46                     | 89                      |                                        |
| 78 06            | 204 88             | 373 18            | 96 14             | 373 18                       |                         |                                        |
| 150 00           | 25 82              | 524 18            | 202 42            | 524 18                       |                         |                                        |
| 256 00           | .....              | 1,505 00          | 318 50            | 1,457 82                     | 47 18                   |                                        |
| .....            |                    | 666 00            | 55 50             | 666 00                       |                         |                                        |
| 282 85           | .....              | 792 85            | 263 00            | 756 14                       | 36 71                   |                                        |
| .....            | 26 85              | 46 15             | .....             | 35 68                        | 10 47                   |                                        |
| .....            |                    | 1,300 00          | 75 50             | 930 67                       | 369 33                  |                                        |
| .....            | 50 00              | 826 00            | 60 50             | 728 50                       | 97 50                   |                                        |
| 40 00            | .....              | 439 00            | 15 00             | 171 92                       | 267 08                  |                                        |
| 10 00            | .....              | 35 00             | .....             | 30 25                        | 4 75                    |                                        |
| .....            |                    | 900 00            | 66 00             | 900 00                       |                         |                                        |
| .....            |                    | 800 00            | 66 00             | 800 00                       |                         |                                        |
| .....            |                    | 100 00            | .....             | 100 00                       |                         |                                        |
| .....            |                    | 700 00            | 59 00             | 700 00                       |                         |                                        |
| .....            |                    | 700 00            | 59 00             | 700 00                       |                         |                                        |
| .....            |                    | 3,000 00          | 250 00            | 3,000 00                     |                         |                                        |
| .....            |                    | 3,000 00          | 250 00            | 3,000 00                     |                         |                                        |
| 265 34           | \$244,052 05       | \$27,006,830 27   | \$2,532,753 89    | \$24,709,622 17              | \$2,297,208 10          |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.         | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....      | \$337 53                     | \$32,733 34                              | .....                       | \$26,962,5                 |
| Treasury Department .....         |                              |                                          |                             | 5,324                      |
| Personal service .....            |                              |                                          |                             | 5,204                      |
| Service other than personal ..... |                              |                                          |                             | 56                         |
| Supplies .....                    |                              |                                          |                             | 70                         |
| County Debt Requirements:         |                              |                                          |                             |                            |
| Sinking Funds .....               |                              |                                          |                             | 38,17                      |
| Serial Loans .....                |                              |                                          |                             | 37,66                      |
| Interest .....                    | 200 00                       |                                          |                             | 134,39                     |
| Penal Institutions Department:    |                              |                                          |                             |                            |
| House of Correction .....         |                              |                                          |                             | 255,49                     |
| Personal service .....            |                              |                                          |                             | 104,58                     |
| Service other than personal ..... |                              |                                          |                             | 4,00                       |
| Equipment .....                   |                              |                                          |                             | 9,06                       |
| Supplies .....                    |                              |                                          |                             | 102,37                     |
| Materials .....                   |                              |                                          |                             | 20,50                      |
| Special items .....               |                              |                                          |                             | 15,00                      |
| Office Expenses .....             |                              |                                          |                             | 26,27                      |
| Personal service .....            |                              |                                          |                             | 23,91                      |
| Service other than personal ..... |                              |                                          |                             | 1,00                       |
| Equipment .....                   |                              |                                          |                             | 15                         |
| Supplies .....                    |                              |                                          |                             | 25                         |
| Special items .....               |                              |                                          |                             | 95                         |
|                                   | \$537 53                     | \$32,733 34                              | .....                       | \$27,460,06                |

appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| \$5,265 34       | \$244,052 05       | \$27,006,830 27   | \$2,532,753 89    | \$24,709,622 17              | \$2,297,208 10          |                                        |
| .....            |                    | 5,320 00          | 434 00            | 5,291 19                     | 28 81                   |                                        |
| .....            |                    | 5,200 00          | 434 00            | 5,200 00                     |                         |                                        |
| .....            |                    | 50 00             | .....             | 47 71                        | 2 29                    |                                        |
| .....            |                    | 70 00             | .....             | 43 48                        | 26 52                   |                                        |
| .....            |                    | 38,173 00         | .....             | 38,173 00                    |                         |                                        |
| .....            |                    | 37,666 66         | .....             | 37,666 66                    |                         |                                        |
| .....            |                    | 134,793 00        | 40 00             | 123,858 33                   | 10,934 67               |                                        |
| 400 00           | .....              | 255,894 41        | 21,773 67         | 227,283 23                   | 28,611 18               |                                        |
| .....            | 4,725 47           | 99,838 34         | 9,642 90          | 90,889 46                    | 8,948 88                |                                        |
| 701 31           | .....              | 4,701 91          | 431 93            | 2,792 55                     | 1,909 36                |                                        |
| .....            | .....              | 9,060 00          | 502 25            | 3,751 67                     | 5,308 33                |                                        |
| 4,564 97         | .....              | 106,934 97        | 8,294 24          | 102,613 09                   | 4,321 88                |                                        |
| 1,000 00         | 1,140 81           | 20,359 19         | 2,087 35          | 17,507 21                    | 2,851 98                |                                        |
| .....            | .....              | 15,000 00         | 815 00            | 9,729 25                     | 5,270 75                |                                        |
| .....            | .....              | 26,274 06         | 2,556 01          | 23,436 85                    | 2,837 21                |                                        |
| .....            | 290 06             | 23,627 00         | 2,113 56          | 21,806 75                    | 1,820 25                |                                        |
| 59 52            | .....              | 1,066 52          | 204 85            | 636 02                       | 430 50                  |                                        |
| 22 04            | .....              | 172 04            | 37 04             | 172 04                       |                         |                                        |
| 208 50           | .....              | 458 50            | 200 56            | 449 95                       | 8 55                    |                                        |
| .....            | .....              | 950 00            | .....             | 372 09                       | 577 91                  |                                        |
| \$665 34         | \$244,052 05       | \$27,504,951 40   | \$2,557,557 57    | \$25,165,331 43              | \$2,339,619 97          |                                        |

## LOAN, REVENUE AND

| OBJECT OF APPROPRIATIONS.                                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <b>Cemetery Department:</b>                                      |                              |                                          |                             |                            |
| Fairview Cemetery.....                                           | \$4,218 75                   |                                          |                             |                            |
| <b>City Loans, Redemption of.....</b>                            | <b>287,005 76</b>            | <b>*\$3,519,686 07</b>                   |                             | <b>\$750,48</b>            |
| <b>Payments to date:</b>                                         |                              |                                          |                             |                            |
| Redemption of city debt proper, \$4,355,350 00                   |                              |                                          |                             |                            |
| Redemption of Hyde Park town<br>debt..... 23,550 00              |                              |                                          |                             |                            |
| Redemption of rapid transit<br>debt..... 6,000 00                |                              |                                          |                             |                            |
| Redemption of water debt.... 131,500 00                          |                              |                                          |                             |                            |
| Redemption of Hyde Park water<br>debt..... 16,000 00             |                              |                                          |                             |                            |
| <i>City Record</i> , Publication of.....                         | 1,904 79                     | 6,730 18                                 |                             |                            |
| <b>Consumptives' Hospital Department:</b>                        |                              |                                          |                             |                            |
| Cottage Building.....                                            |                              |                                          |                             |                            |
| New Buildings.....                                               | 5,411 60                     |                                          |                             |                            |
| Damages by Dogs, etc.....                                        |                              | 3,616 72                                 |                             |                            |
| <b>Election Department:</b>                                      |                              |                                          |                             |                            |
| Precinct and Ward Maps.....                                      | 3,085 00                     |                                          |                             |                            |
| <b>Fire Department:</b>                                          |                              |                                          |                             |                            |
| Engine House 19, Alterations and Motor<br>Apparatus.....         |                              |                                          |                             |                            |
| Fire Station, Hyde Park.....                                     |                              |                                          | \$5,000 00                  |                            |
| House and Apparatus, Parker Hill.....                            | 14,972 10                    |                                          |                             |                            |
| Remodeling House, Engine 8.....                                  |                              |                                          | 22,500 00                   |                            |
| Remodeling House, Engine 14.....                                 | 15,000 00                    |                                          |                             |                            |
| Remodeling House, Ladder 4.....                                  | 15,700 00                    |                                          |                             |                            |
| Remodeling Municipal Court Building, Dor-<br>chester Street..... |                              |                                          | 39,000 00                   |                            |
| <b>Highways, Making of.....</b>                                  | <b>495,903 01</b>            |                                          | <b>350,000 00</b>           |                            |
| <b>Payments to date:</b>                                         |                              |                                          |                             |                            |
| Street Construction..... \$266,993 83                            |                              |                                          |                             |                            |
| Street Commissioners..... 26,495 72                              |                              |                                          |                             |                            |
| Land Damages..... 103,324 01                                     |                              |                                          |                             |                            |
| <b>Highways, Making of (Chapter 661, Acts of 1912):</b>          |                              |                                          |                             |                            |
| Belgrade Avenue Extension and Beech Street,<br>Widening.....     |                              |                                          | 100,000 00                  |                            |
| Chelsea Street, Charlestown, Widening.....                       |                              |                                          | 100,000 00                  |                            |
| <i>Carried forward.....</i>                                      | <b>\$843,201 01</b>          | <b>\$3,530,032 97</b>                    | <b>\$616,500 00</b>         | <b>\$750,48</b>            |

\* Includes \$16,000 water income, to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

| Transfers to. | Transfers from. | Total Credits. | January Draft. | Expenditures for 1916-17. | Balances Unexpended.             | Loans authorized but not issued. |
|---------------|-----------------|----------------|----------------|---------------------------|----------------------------------|----------------------------------|
|               |                 | \$4,218 75     |                | \$3,403 80                | \$814 95                         |                                  |
|               |                 | 4,557,179 30   |                | 4,532,400 00              | 24,779 30                        |                                  |
|               |                 |                | \$1,103,450 00 |                           |                                  |                                  |
|               |                 |                | 2,050 00       |                           |                                  |                                  |
|               |                 |                | 6,000 00       |                           |                                  |                                  |
|               |                 |                | 8,000 00       |                           |                                  |                                  |
|               |                 | 8,634 97       | 874 82         | 9,799 38                  | (\$1,164.41 to be provided for.) |                                  |
|               |                 |                |                |                           |                                  | \$5,000 00                       |
|               |                 | 5,411 60       |                | 656 70                    | 4,754 90                         |                                  |
|               |                 | 3,616 72       |                | 3,616 72                  |                                  |                                  |
|               |                 | 3,085 00       |                | 2,688 87                  | 396 13                           |                                  |
| 200 00        |                 | 9,200 00       |                |                           | 9,200 00                         |                                  |
|               |                 | 5,000 00       |                | 75 00                     | 4,925 00                         |                                  |
|               |                 | 14,972 10      |                |                           | 14,972 10                        |                                  |
|               |                 | 22,500 00      | 5,582 12       | 7,535 63                  | 14,964 37                        |                                  |
| 406 75        |                 | 15,406 75      |                | 14,906 75                 | 500 00                           |                                  |
|               | \$383 01        | 15,316 99      | 322 69         | 12,838 80                 | 2,478 19                         |                                  |
|               |                 | 39,000 00      | 4,716 65       | 8,464 95                  | 30,535 05                        |                                  |
|               |                 | 845,903 01     |                | 396,813 56                | 449,089 45                       | 300,000 00                       |
|               |                 |                | 41,976 22      |                           |                                  |                                  |
|               |                 |                | 2,323 49       |                           |                                  |                                  |
|               |                 |                | 17,253 09      |                           |                                  |                                  |
|               |                 | 100,000 00     | 2,700 00       | 2,700 00                  | 97,300 00                        |                                  |
|               |                 | 100,000 00     |                |                           | 100,000 00                       |                                  |
| 606 75        | \$383 01        | \$5,749,445 19 | \$1,195,249 08 | \$4,995,900 16            | \$754,709 44                     | \$305,000 00                     |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                                               | \$843,201 01                 | \$3,530,032 97                           | \$616,500 00                | \$750,487                   |
| Hyde Park Avenue, Widening.....                                            |                              |                                          | 175,000 00                  |                             |
| Norfolk Street, Dorchester, Widening.....                                  |                              |                                          | 125,000 00                  |                             |
| Hospital Department:                                                       |                              |                                          |                             |                             |
| Coal Pocket.....                                                           | 8,647 48                     |                                          |                             |                             |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                             |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                             |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                             |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                             |
| Tunnel and Garbage House.....                                              |                              |                                          |                             |                             |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                             |
| Institutions:                                                              |                              |                                          |                             |                             |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                             |
| Boston Infirmary Department:                                               |                              |                                          |                             |                             |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                             |
| Children's Institutions Department:                                        |                              |                                          |                             |                             |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                             |
| Library Department:                                                        |                              |                                          |                             |                             |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                             |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                             |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                             |
| Park and Recreation Department:                                            |                              |                                          |                             |                             |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                             |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                             |
| Bird House, Franklin Park.....                                             |                              | 189 89                                   |                             |                             |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                             |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                             |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,000                      |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                             |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                             |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                             |
| Franklin Park, Greeting, etc.....                                          |                              |                                          |                             |                             |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                             |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                             |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                             |
| <i>Carried forward</i> .....                                               | \$1,230,461 28               | \$3,538,213 76                           | \$1,098,500 00              | \$797,487                   |



## ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 9,606 75         | \$383 01           | \$5,749,445 19    | \$1,195,249 08    | \$4,995,900 16               | \$754,709 44            | \$305,000 00                           |
| .....            | .....              | 175,000 00        | 4,728 20          | 4,728 20                     | 170,271 80              | .....                                  |
| .....            | .....              | 125,000 00        | .....             | 3,346 25                     | 121,653 75              | .....                                  |
| .....            | 6,722 69           | 1,924 79          | .....             | 1,924 79                     | .....                   | .....                                  |
| .....            | 1,190 94           | .....             | .....             | .....                        | .....                   | .....                                  |
| .....            | .....              | 23,016 73         | 252 20            | 14,214 09                    | 8,802 64                | .....                                  |
| .....            | .....              | 9,966 35          | .....             | 5,268 64                     | 4,697 71                | .....                                  |
| .....            | .....              | 4,524 83          | .....             | 4,524 83                     | .....                   | .....                                  |
| 7,913 63         | .....              | 7,913 63          | .....             | .....                        | 7,913 63                | .....                                  |
| .....            | .....              | 195,816 03        | 3,507 64          | 115,680 50                   | 80,135 53               | .....                                  |
| .....            | .....              | 55,800 74         | 16,192 44         | 44,379 76                    | 11,420 98               | .....                                  |
| .....            | .....              | 8,043 34          | 389 40            | 7,640 64                     | 402 70                  | .....                                  |
| .....            | 5,305 16           | 30,944 84         | .....             | 30,944 84                    | .....                   | .....                                  |
| 5,305 16         | .....              | 175,305 16        | 13,158 90         | 47,268 88                    | 128,036 28              | .....                                  |
| .....            | .....              | 24,640 44         | 7,500 00          | 7,700 00                     | 16,940 44               | .....                                  |
| .....            | .....              | 1,500 00          | .....             | .....                        | 1,500 00                | .....                                  |
| .....            | .....              | 5,000 00          | .....             | .....                        | 5,000 00                | .....                                  |
| 1,050 90         | .....              | 21,240 79         | .....             | 21,240 79                    | .....                   | .....                                  |
| .....            | .....              | 2,341 05          | .....             | .....                        | 2,341 05                | .....                                  |
| .....            | .....              | 12,000 00         | 862 38            | 7,641 02                     | 4,358 98                | .....                                  |
| 7,000 00         | .....              | 71,990 90         | .....             | 68,060 06                    | 3,930 84                | .....                                  |
| .....            | .....              | 12,084 37         | .....             | 8,856 49                     | 3,227 88                | .....                                  |
| .....            | .....              | 339 67            | .....             | .....                        | 339 67                  | .....                                  |
| .....            | .....              | 519 91            | .....             | 91 50                        | 428 41                  | .....                                  |
| 3,771 48         | .....              | 13,771 48         | .....             | .....                        | 13,771 48               | .....                                  |
| .....            | .....              | 4,868 79          | .....             | 4 50                         | 4,864 29                | .....                                  |
| .....            | .....              | 376 59            | .....             | .....                        | 376 59                  | .....                                  |
| .....            | .....              | 1,333 01          | .....             | .....                        | 1,333 01                | .....                                  |
| 4,647 92         | \$13,601 80        | \$6,734,708 63    | \$1,241,840 24    | \$5,389,415 94               | \$1,346,457 10          | \$305,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatic<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| <i>Brought forward</i> .....                              | \$1,239,461 28               | \$3,538,213 76                           | \$1,098,500 00              | \$797,487                |
| North End Park and Pier.....                              |                              |                                          | 25,000 00                   |                          |
| Orchard Park, Improvements.....                           | 10,829 67                    |                                          |                             |                          |
| Park, Dorchester Center.....                              |                              |                                          |                             |                          |
| Park and Playground, Allston.....                         |                              |                                          | 82,750 00                   |                          |
| Playground Accommodations, Ward 19.....                   | 176,073 57                   |                                          |                             |                          |
| Playground, Hyde Park.....                                | 24,950 00                    |                                          |                             |                          |
| Playground, Mattapan.....                                 |                              |                                          |                             |                          |
| Playground, Parker Hill.....                              |                              |                                          | 25,000 00                   |                          |
| Public Park, North Edd.....                               |                              |                                          |                             |                          |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                          |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                          |
| Strandway and Old Harbor Improvement.....                 |                              |                                          | 599,000 00                  |                          |
| Printing Department*.....                                 | 41,610 28                    | 165,869 06                               |                             |                          |
| Public Buildings Department:                              |                              |                                          |                             |                          |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                          |
| Court House, Forest Hills.....                            |                              |                                          |                             |                          |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                          |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                          |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                          |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                          |
| Police Station, Court Square.....                         |                              |                                          | 15,000 00                   |                          |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                          |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                          |
| Police Station, South Boston.....                         |                              |                                          |                             |                          |
| Public Works Department:                                  |                              |                                          |                             |                          |
| Abolishment of Grade Crossings.....                       |                              |                                          |                             |                          |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                          |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                          |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                          |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                          |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                          |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                          |
| Chelsea Bridge North.....                                 | 16,867 64                    |                                          |                             |                          |
| Chelsea Bridge South.....                                 | 4,199 46                     |                                          |                             |                          |
| <i>Carried forward</i> .....                              | \$1,912,421 16               | \$3,704,082 82                           | \$2,123,250 00              | \$797,487                |

\* See page 46.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.           | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-----------------------------------|----------------------------------------|
| 4,647 92         | \$13,601 80        | \$6,734,708 63    | \$1,241,840 24    | \$5,389,415 94               | \$1,346,457 10                    | \$305,000 00                           |
| .....            |                    | 25,000 00         | .....             | 12,539 24                    | 12,460 76                         |                                        |
| .....            |                    | 10,829 67         | .....             | .....                        | 10,829 67                         |                                        |
| .....            |                    | .....             | .....             | .....                        | .....                             | 20,000 00                              |
| .....            |                    | 82,750 00         | .....             | 55,076 50                    | 27,673 50                         |                                        |
| .....            |                    | 176,073 57        | 2,125 00          | 152,188 90                   | 23,884 67                         |                                        |
| .....            |                    | 24,950 00         | 1,275 34          | 8,769 94                     | 16,180 06                         |                                        |
| .....            |                    | .....             | .....             | .....                        | .....                             | 25,000 00                              |
| .....            |                    | 25,000 00         | .....             | .....                        | 25,000 00                         |                                        |
| .....            |                    | .....             | .....             | .....                        | .....                             | 200,000 00                             |
| .....            |                    | 79,864 82         | 2,384 36          | 58,965 48                    | 20,899 34                         |                                        |
| .....            |                    | 149,000 00        | 6 00              | 635 27                       | 148,364 73                        |                                        |
| .....            |                    | 599,000 00        | 1,517 55          | 2,654 85                     | 596,345 15                        |                                        |
| .....            | 656 53             | 206,822 81        | 18,804 75         | 183,322 94                   | 23,499 87                         |                                        |
| .....            |                    | 3,131 57          | .....             | .....                        | 3,131 57                          |                                        |
| .....            |                    | .....             | .....             | .....                        | .....                             | 10,000 00                              |
| .....            | 4,000 00           | 4,999 97          | .....             | 1,820 53                     | 3,179 44                          |                                        |
| 1,500 00         | .....              | 126,193 70        | 8,361 02          | 19,405 98                    | 106,787 72                        |                                        |
| .....            |                    | 10,833 05         | .....             | .....                        | 10,833 05                         | 100,000 00                             |
| .....            |                    | 812 94            | .....             | .....                        | 812 94                            |                                        |
| .....            |                    | 15,000 00         | 8 00              | 3,253 82                     | 11,746 18                         |                                        |
| 2,500 00         | .....              | 13,150 38         | 1,986 40          | 11,880 45                    | 1,269 93                          |                                        |
| .....            |                    | 5,000 00          | .....             | .....                        | 5,000 00                          |                                        |
| 125 00           | .....              | 125 00            | .....             | 125 00                       | .....                             |                                        |
| .....            |                    | .....             | 525 00            | 525 00                       | (\$525.00 to be<br>provided for.) |                                        |
| .....            |                    | 421 52            | .....             | 46 99                        | 374 53                            |                                        |
| .....            |                    | 3,926 45          | .....             | 85 84                        | 3,840 61                          |                                        |
| .....            | 21,042 65          | 8,029 74          | 72 25             | 983 94                       | 7,045 80                          |                                        |
| .....            |                    | 243,232 37        | 243,232 37        | 243,232 37                   | .....                             |                                        |
| .....            |                    | 6,054 45          | .....             | 737 10                       | 5,317 35                          |                                        |
| .....            |                    | 735 65            | .....             | .....                        | 735 65                            |                                        |
| .....            | 16,867 64          | .....             | .....             | .....                        | .....                             |                                        |
| 1,867 64         | .....              | 21,067 10         | .....             | 1,035 18                     | 20,031 92                         |                                        |
| 1,640 56         | \$56,168 62        | \$8,576,713 39    | \$1,522,138 28    | \$6,146,701 26               | \$2,431,701 54                    | \$660,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat-<br>ion 1916-17 |
|-------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                | \$1,912,421 16               | \$3,704,082 82                           | \$2,123,250 00              | \$797,487                  |
| Dover Street Bridge.....                                    | 2,079 13                     |                                          |                             |                            |
| Footbridge, Dalton Street to Boylston Street....            | 9,445 00                     |                                          |                             |                            |
| Malden Bridge.....                                          |                              | 43,775 21                                |                             |                            |
| Meridian Street Bridge.....                                 | 15,152 62                    |                                          |                             |                            |
| Spring Street Bridge.....                                   | 5,427 37                     |                                          |                             |                            |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,                | 1,862 36                     |                                          |                             |                            |
| Winthrop Bridge.....                                        | 4,466 56                     |                                          |                             |                            |
| Ferry Improvements.....                                     | 15 60                        |                                          |                             |                            |
| Ferry Service, Auxiliary Lighting Plant.....                | 2,000 00                     |                                          |                             |                            |
| Granolithic Sidewalks.....                                  | 26,227 75                    |                                          |                             |                            |
| Reconstructing and Repairing Streets by Con-<br>tract.....  |                              |                                          |                             | 400,513                    |
| Refuse Destructor Site, Spectacle Island.....               | 15,000 00                    |                                          |                             |                            |
| Refuse Transfer Station.....                                | 1,570 16                     |                                          |                             |                            |
| Separate Systems of Drainage.....                           | 164,793 21                   |                                          | 400,000 00                  |                            |
| Sewerage Works.....                                         | 233,535 53                   |                                          | 600,000 00                  |                            |
| High Pressure Fire Service.....                             | 243,102 03                   |                                          | 25,000 00                   |                            |
| <b>Rapid Transit:</b>                                       |                              |                                          |                             |                            |
| Rapid Transit.....                                          | 10,325 22                    | 112 32                                   |                             |                            |
| Rapid Transit Interest and Sinking Fund.....                | 5,760 10                     | 797,270 31                               |                             | 77,910                     |
| Boston Tunnel and Subway.....                               | 474,103 55                   | 472 32                                   |                             |                            |
| Boylston Street Subway.....                                 | 11,432 16                    | 965 71                                   | 43,000 00                   |                            |
| Cambridge Connection.....                                   | 335 08                       |                                          | 15,000 00                   |                            |
| Dorchester Tunnel.....                                      | 1,494,766 54                 | 36,942 47                                | 1,750,000 00                |                            |
| East Boston Tunnel Extension.....                           | 331,044 25                   | 2,022 73                                 |                             |                            |
| <b>School Committee:</b>                                    |                              |                                          |                             |                            |
| High School of Commerce.....                                | 32,793 92                    |                                          |                             |                            |
| Land and Buildings for Schools.....                         | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812                    |
| School Administration Building.....                         |                              |                                          | 300,000 00                  |                            |
| Sewerage Charges, Repayment of.....                         | 201 59                       |                                          |                             |                            |
| Sidewalk Assessments, Repayment of.....                     | 1,867 06                     |                                          |                             |                            |
| <b>Street Laying-Out Department:</b>                        |                              |                                          |                             |                            |
| Avery, Mason and Washington Streets.....                    | 35,907 89                    |                                          |                             |                            |
| Charles Street, between Spring and Hamilton<br>Streets..... |                              |                                          | 10,000 00                   |                            |
| Harvard Avenue, Brighton.....                               |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                                | \$5,293,823 94               | \$4,585,998 52                           | \$5,766,250 00              | \$2,198,722                |

## ropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 5,640 56         | \$56,168 62        | \$8,576,713 39    | \$1,522,138 28    | \$6,146,701 26               | \$2,431,701 54          | \$660,000 00                           |
| .....            | .....              | 2,079 13          | .....             | 2,079 13                     | .....                   | .....                                  |
| .....            | 9,445 00           | .....             | .....             | .....                        | .....                   | .....                                  |
| .....            | .....              | 43,775 21         | 9,564 80          | 43,775 21                    | .....                   | .....                                  |
| .....            | .....              | 15,152 62         | .....             | .....                        | 15,152 62               | .....                                  |
| .....            | .....              | 5,427 37          | 1,003 94          | 5,287 95                     | 139 42                  | .....                                  |
| .....            | .....              | 1,862 36          | .....             | 362 68                       | 1,499 68                | .....                                  |
| .....            | .....              | 4,466 56          | .....             | .....                        | 4,466 56                | .....                                  |
| 112 17           | .....              | 127 77            | .....             | 127 77                       | .....                   | .....                                  |
| .....            | .....              | 2,000 00          | .....             | 225 00                       | 1,775 00                | .....                                  |
| 5,000 00         | .....              | 51,227 75         | 1,270 83          | 17,431 23                    | 33,796 52               | .....                                  |
| 0,000 00         | .....              | 500,513 35        | 22,412 59         | 152,147 26                   | 348,366 09              | .....                                  |
| .....            | .....              | 15,000 00         | .....             | .....                        | 15,000 00               | .....                                  |
| .....            | .....              | 1,570 16          | 102 41            | 1,298 50                     | 271 66                  | .....                                  |
| .....            | .....              | 564,793 21        | 39,466 26         | 457,820 39                   | 106,972 82              | .....                                  |
| .....            | .....              | 833,535 53        | 55,698 06         | 530,862 41                   | 302,673 12              | .....                                  |
| .....            | .....              | 268,102 03        | 4,370 96          | 59,524 04                    | 208,577 99              | 140,000 00                             |
| .....            | .....              | 10,437 54         | 215 57            | 3,003 06                     | 7,434 48                | 66,000 00                              |
| .....            | .....              | 880,940 41        | 105,450 00        | 754,392 33                   | 126,548 08              | .....                                  |
| .....            | .....              | 474,575 87        | 445 00            | 400,606 48                   | 73,969 39               | .....                                  |
| .....            | .....              | 55,397 87         | 5,805 31          | 32,595 99                    | 22,801 88               | .....                                  |
| .....            | .....              | 15,335 08         | .....             | 1,045 32                     | 14,289 76               | .....                                  |
| .....            | .....              | 3,281,709 01      | 158,904 56        | 2,801,730 51                 | 479,978 50              | .....                                  |
| .....            | .....              | 333,066 98        | 1,477 10          | 88,068 96                    | 244,998 02              | .....                                  |
| .....            | .....              | 32,793 92         | .....             | 9,192 04                     | 23,601 88               | .....                                  |
| .....            | .....              | 1,681,354 73      | 41,818 82         | 379,839 77                   | 1,301,514 96            | .....                                  |
| .....            | .....              | 300,000 00        | .....             | .....                        | 300,000 00              | .....                                  |
| .....            | .....              | 201 59            | .....             | .....                        | 201 59                  | .....                                  |
| .....            | .....              | 1,867 06          | .....             | .....                        | 1,867 06                | .....                                  |
| .....            | .....              | 35,907 89         | .....             | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | 10,000 00         | .....             | .....                        | 10,000 00               | .....                                  |
| 200 00           | .....              | 200 00            | .....             | 200 00                       | .....                   | .....                                  |
| 0,952 73         | \$65,613 62        | \$18,000,134 39   | \$1,970,144 49    | \$11,888,317 29              | \$6,113,506 51          | \$1,026,000 00                         |



## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat-<br>ion 1916-17 |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$5,293,823 94               | \$4,585,998 52                           | \$5,766,250 00              | \$2,198,722                |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     | .....                                    | .....                       | .....                      |
| Norfolk Street Widening.....                                        | 20,247 65                    | .....                                    | .....                       | .....                      |
| Pleasant Street Widening.....                                       | 217,194 42                   | .....                                    | .....                       | .....                      |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    | .....                                    | .....                       | .....                      |
| Temporary Loan.....                                                 | .....                        | .....                                    | 7,000,000 00                | .....                      |
| Water Service*.....                                                 | .....                        | †2,544,908 34                            | .....                       | .....                      |
| Service Mains and Relaying Mains.....                               | 135,014 40                   | .....                                    | .....                       | .....                      |
| County of Suffolk:                                                  |                              |                                          |                             |                            |
| Jail, Shower Baths, etc.....                                        | 468 93                       | .....                                    | .....                       | .....                      |
| Suffolk County Jail, Rebuilding Wall.....                           | .....                        | .....                                    | .....                       | 7,500                      |
| Social Law Library.....                                             | .....                        | .....                                    | .....                       | 1,000                      |
| Suffolk County, Apportionment Commission..                          | .....                        | .....                                    | .....                       | 5,200                      |
| Penal Institutions Department:                                      |                              |                                          |                             |                            |
| House of Correction:                                                |                              |                                          |                             |                            |
| Machinery and Materials for Manufacturing,                          | 13,224 26                    | 15,932 65                                | .....                       | .....                      |
| Granite Avenue Bridge.....                                          | .....                        | 284 95                                   | .....                       | .....                      |
|                                                                     | \$5,696,207 25               | \$7,147,124 46                           | \$12,766,250 00             | \$2,212,422                |
|                                                                     |                              | Less to be provided for.....             |                             |                            |

\* See Page 47.

† Income to the amount of \$16,000 credited to City Loans, Redemption



appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.              | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|--------------------------------------|----------------------------------------|
| 20,952 73        | \$65,613 62        | \$18,000,134 39   | \$1,970,144 49    | \$11,888,317 29              | \$6,113,506 51                       | \$1,026,000 00                         |
| .....            | .....              | 3,661 65          | .....             | .....                        | 3,661 65                             |                                        |
| .....            | .....              | 20,247 65         | 15 00             | 189 20                       | 20,058 45                            |                                        |
| .....            | .....              | 217,194 42        | .....             | .....                        | 217,194 42                           |                                        |
| .....            | .....              | 12,572 00         | .....             | .....                        | 12,572 00                            |                                        |
| .....            | .....              | 7,000,000 00      | .....             | 7,000,000 00                 |                                      |                                        |
| .....            | .....              | 2,544,908 34      | 91,197 28         | 2,602,698 37                 | (\$57,790.03 to be<br>provided for.) |                                        |
| .....            | .....              | 135,014 40        | 10,309 29         | 43,487 31                    | 91,527 09                            |                                        |
| .....            | .....              | 468 93            | .....             | .....                        | 468 93                               |                                        |
| 300 00           | .....              | 7,800 00          | 90 00             | 3,143 25                     | 4,656 75                             |                                        |
| .....            | .....              | 1,000 00          | .....             | .....                        | 1,000 00                             |                                        |
| .....            | .....              | 5,200 00          | .....             | 5,129 75                     | 70 25                                |                                        |
| .....            | .....              | 29,156 91         | 584 99            | 14,071 23                    | 15,085 68                            |                                        |
| 30,050 48        | .....              | 30,335 43         | .....             | 30,050 48                    | 284 95                               |                                        |
| 51,303 21        | \$65,613 62        | \$28,007,694 12   | \$2,072,341 05    | \$21,587,086 88              | \$6,480,086 68                       | \$1,026,000 00                         |
| .....            | .....              | .....             | .....             | .....                        | 59,479 44                            |                                        |
| .....            | .....              | .....             | .....             | .....                        | \$6,420,607 24                       |                                        |

by Hyde Park water debt and \$26,407.80 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received durin<br>1916-17. |
|---------------------------------------------------------------|------------------------------|---------------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$286                                 |
| Cemetery Trust Funds, Income.....                             |                              | 5,876                                 |
| Copenhagen Fund.....                                          | 1,212 22                     | 100                                   |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 15                                    |
| John Foster Trust Fund.....                                   | 529 97                       | 9                                     |
| Franklin Fund.....                                            | 680 32                       | 117                                   |
| Franklin Union.....                                           | 5,780 60                     | 41,276                                |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 40                                    |
| Hospital Department:                                          |                              |                                       |
| Francis Bartlett Fund.....                                    | 117 24                       |                                       |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 11                                    |
| Wyman Building Fund.....                                      | 5 45                         |                                       |
| Children's Institutions Department:                           |                              |                                       |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 48                                    |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 105                                   |
| Library Department:                                           |                              |                                       |
| Trust Funds Income.....                                       | 33,174 78                    | 17,416                                |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                       |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 350                                   |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 143,467                               |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 350                                   |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 7,198                                 |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,070                                 |
| School Committee:                                             |                              |                                       |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 90                                    |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 435                                   |
| Franklin Medal Fund, Income.....                              | 299 27                       | 35                                    |
| Gibson School Fund, Income.....                               | 2,242 67                     | 1,943                                 |
| Horace Mann School Fund, Income.....                          | 587 25                       | 171                                   |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 72                                    |
|                                                               | \$125,312 24                 | \$220,485                             |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| .....            | .....              | \$10,645 34       | .....             | \$620 09                     | \$10,025 25             |
| .....            | .....              | 5,876 20          | \$185 50          | 5,838 25                     | 37 95                   |
| .....            | .....              | 1,312 22          | .....             | .....                        | 1,312 22                |
| .....            | .....              | 350 75            | .....             | .....                        | 350 75                  |
| .....            | .....              | 539 14            | .....             | .....                        | 539 14                  |
| .....            | .....              | 797 91            | .....             | 652 36                       | 145 55                  |
| .....            | .....              | 47,057 25         | 4,304 54          | 46,105 61                    | 951 64                  |
| .....            | .....              | 3,155 95          | .....             | .....                        | 3,155 95                |
| .....            | .....              | 117 24            | .....             | .....                        | 117 24                  |
| .....            | .....              | 441 38            | .....             | 15 08                        | 426 30                  |
| .....            | .....              | 5 45              | .....             | .....                        | 5 45                    |
| .....            | .....              | 346 59            | 6 00              | 74 76                        | 271 83                  |
| .....            | .....              | 1,771 62          | .....             | .....                        | 1,771 62                |
| .....            | .....              | 50,591 34         | 1,646 01          | 11,056 16                    | 39,535 18               |
| .....            | .....              | 37 11             | .....             | .....                        | 37 11                   |
| .....            | .....              | 1,179 61          | .....             | 1,169 00                     | 10 61                   |
| .....            | \$197,302 88       | .....             | .....             | .....                        | .....                   |
| .....            | .....              | 1,676 56          | .....             | .....                        | 1,676 56                |
| .....            | .....              | 9,344 43          | 611 50            | 7,607 96                     | 1,736 47                |
| .....            | .....              | 2,803 30          | .....             | 1,000 51                     | 1,802 79                |
| .....            | .....              | 343 49            | 61 48             | 137 89                       | 205 60                  |
| .....            | .....              | 4,387 10          | .....             | .....                        | 4,387 10                |
| .....            | .....              | 334 27            | .....             | 31 76                        | 302 51                  |
| .....            | .....              | 4,185 77          | 154 76            | 1,934 88                     | 2,250 89                |
| .....            | .....              | 758 50            | 54 80             | 421 89                       | 336 61                  |
| .....            | .....              | 436 50            | .....             | .....                        | 436 50                  |
| .....            | \$197,302 88       | \$148,495 02      | \$7,024 59        | \$76,666 20                  | \$71,828 82             |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received dur<br>1916-17. |
|---------------------------------------------|------------------------------|-------------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$18,363                            |
| Gypsy and Brown-tail Moths Assessments..... |                              | 13                                  |
| Liquor Licenses.....                        |                              | 20,099                              |
| Refunded Sewer Entrance Fee.....            |                              | 5                                   |
| Refunded Street License Fee.....            |                              | 24                                  |
| Refunded Taxes.....                         |                              | 5,603                               |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                     |
| Sewerage Works Assessments.....             |                              | 75                                  |
| Tax Titles.....                             | 158 02                       |                                     |
|                                             | \$54,149 46                  | \$44,185                            |

## RECAPITULATION.

|                                              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17 |
|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------|
| Regular Department Appropriations.....       | \$537 53                     | \$32,733 34                              |                             | \$27,460,067           |
| Loan, Revenue and Special Appropriations.... | 5,696,207 25                 | 7,147,124 46                             | \$12,766,250 00             | 2,212,422              |
| Trust Funds, etc.....                        | 125,312 24                   | 220,485 66                               |                             |                        |
| Refunds, etc.....                            | 54,149 46                    | 44,185 22                                |                             |                        |
|                                              | \$5,876,206 48               | \$7,444,523 68                           | \$12,766,250 00             | \$29,672,490           |
|                                              | Less to be provided for..... |                                          |                             |                        |

## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|-------------------|---------------------------|-------------------------|
| .....            | .....              | \$63,538 12       | \$6,066 33        | \$16,653 79               | \$46,884 33             |
| .....            | .....              | 13 54             | .....             | 13 54                     |                         |
| .....            | .....              | 20,099 70         | 1,152 74          | 20,099 70                 |                         |
| .....            | .....              | 5 00              | .....             | 5 00                      |                         |
| .....            | .....              | 24 00             | .....             | 24 00                     |                         |
| .....            | .....              | 5,603 83          | 849 39            | 5,603 83                  |                         |
| .....            | .....              | 8,817 07          | .....             | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....             | 75 40                     |                         |
| .....            | .....              | 158 02            | .....             | .....                     | 158 02                  |
| .....            | .....              | \$98,334 68       | \$8,068 46        | \$42,475 26               | \$55,859 42             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|----------------------------------------|
| 665 34           | \$244,052 05       | \$27,504,951 40   | \$2,557,557 57    | \$25,165,331 43              | \$2,339,619 97          |                                        |
| 303 21           | 65,613 62          | 28,007,694 12     | 2,072,341 05      | 21,587,086 88                | 6,480,086 68            | \$1,026,000 00                         |
| .....            | 197,302 88         | 148,495 02        | 7,024 59          | 76,666 20                    | 71,828 82               |                                        |
| .....            | .....              | 98,334 68         | 8,068 46          | 42,475 26                    | 55,859 42               |                                        |
| 968 55           | \$506,968 55       | \$55,759,475 22   | \$4,644,991 67    | \$46,871,559 77              | \$8,947,394 89          | \$1,026,000 00                         |
| .....            | .....              | .....             | .....             | .....                        | 59,479 44               |                                        |
| .....            | .....              | .....             | .....             | .....                        | <u>\$8,887,915 45</u>   |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$191 75          | \$1,840 80                   | \$153 40                |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00          | 674 26            | 7,949 77                     | 1,765 23                |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | 8 81              | 8 81                         | 51 19                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$874 82          | \$9,799 38                   | \$1,969 82              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Personal Service.....            | \$109,652 85                   | .....            | \$1,150 00         | \$108,502 85      | \$10,141 50       | \$96,340 60                  | \$12,162 25             |
| Service other than personal..... | 61,033 00                      | \$247 00         | 502 00             | 60,828 00         | 5,852 21          | 59,399 58                    | 1,428 42                |
| Equipment.....                   | 1,898 00                       | 45 00            | 1,714 00           | 229 00            | 41 66             | 152 17                       | 76 83                   |
| Supplies.....                    | 1,925 00                       | 3 00             | 70 00              | 1,858 00          | 286 14            | 1,831 25                     | 26 75                   |
| Materials.....                   | 22,900 00                      | 3,091 00         | .....              | 25,991 00         | 2,483 24          | 25,599 34                    | 391 66                  |
|                                  | \$197,408 85                   | \$3,436 00       | \$3,436 00         | \$197,408 85      | \$18,804 75       | \$183,322 94                 | \$14,085 91             |



## PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

|                                    | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|------------------------------------|--------------------------------|------------------|--------------------|-------------------|-------------------|------------------------------|-------------------------|
| Current Expenses:                  |                                |                  |                    |                   |                   |                              |                         |
| Personal service.....              | \$507,746 16                   | .....            | .....              | \$507,746 16      | \$47,816 02       | \$451,395 22                 | \$56,350 94             |
| Service other than personal.....   | 44,079 00                      | \$6,335 00       | \$250 00           | 50,164 00         | 6,703 62          | 47,279 41                    | 2,884 59                |
| Equipment.....                     | 51,275 00                      | 350 00           | 1,495 00           | 50,130 00         | 13,071 40         | 49,449 30                    | 680 70                  |
| Supplies.....                      | 25,600 00                      | 4,500 00         | 2,000 00           | 28,100 00         | 5,456 01          | 26,740 52                    | 1,359 48                |
| Materials.....                     | 203,500 00                     | 145 00           | 4,850 00           | 198,795 00        | 9,704 21          | 174,691 57                   | 24,103 43               |
| Special items.....                 | 107,500 00                     | 700 00           | 3,435 00           | 104,765 00        | 8,427 82          | 100,115 22                   | 4,649 78                |
| Interest.....                      | \$939,700 16                   | \$12,030 00      | \$12,030 00        | \$939,700 16      | \$91,179 08       | \$849,671 24                 | \$90,028 92             |
|                                    | 88,691 00                      | .....            | .....              | 88,691 00         | .....             | 83,024 09                    | 5,666 91                |
| Refunded Rates.....                | \$1,028,391 16                 | \$11,800 00      | \$11,800 00        | \$1,028,391 16    | \$91,179 08       | \$932,695 33                 | \$95,695 83             |
| Metropolitan Water Assessment..... | .....                          | .....            | .....              | .....             | 18 20             | 570 25                       |                         |
|                                    | .....                          | .....            | .....              | .....             | .....             | 1,669,432 79                 |                         |
|                                    | .....                          | .....            | .....              | .....             | \$91,197 28       | \$2,602,698 37               |                         |

# TRANSFERS OF APPROPRIATIONS, 1916-17. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

| AUTHORITY.          |                                    | From the Appropriation for                       | To the Appropriation for                          | Amounts.   | Totals.  |
|---------------------|------------------------------------|--------------------------------------------------|---------------------------------------------------|------------|----------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                                  |                                                   |            |          |
| Sept. 21, 1916      | Dec. 21, 1916                      | Printing Department.....                         | City Council Proceedings.....                     | .....      | \$656 53 |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                                | City Planning Board.....                          | .....      | 260 00   |
| Oct. 18, 1916       | .....                              | Reserve Fund.....                                | Election Department.....                          | \$1,515 50 |          |
|                     | .....                              | Reserve Fund.....                                | Election Department.....                          | 4,976 16   |          |
|                     | .....                              | Reserve Fund.....                                | Fire Department:                                  | .....      | 6,491 66 |
| Oct. 3, 1916        | .....                              | Reserve Fund.....                                | Engine House 19, Alterations and Motor Apparatus, | .....      | 9,200 00 |
|                     | Dec. 28, 1916                      | Remodeling House, Ladder 4.....                  | Remodeling House, Engine 14.....                  | \$383 01   |          |
|                     | Dec. 28, 1916                      | Reserve Fund.....                                | Remodeling House, Engine 14.....                  | 23 74      | 406 75   |
| Oct. 3, 1916        | .....                              | Reserve Fund.....                                | Hospital Department.....                          | .....      | 8,000 00 |
| Nov. 28, 1916       | .....                              | Hospital Department:                             | Hospital Department:                              | .....      |          |
|                     | .....                              | Coal Pocket.....                                 | Tunnel and Garbage House.....                     | \$6,722 69 |          |
|                     | .....                              | Pathological Building, Remodeling Base-<br>ment. | Tunnel and Garbage House.....                     | 1,190 94   |          |
| Oct. 18, 1916       | .....                              | Reserve Fund.....                                | Boston Almshouse and Hospital.....                | \$500 00   | 7,913 63 |
| Nov. 1, 1916        | .....                              | Reserve Fund.....                                | Boston Almshouse and Hospital.....                | 5,500 00   | 6,000 00 |
| Nov. 1, 1916        | .....                              | Reserve Fund.....                                | Steamer "George A. Hibbard".....                  | \$452 07   |          |
|                     | Dec. 21, 1916                      | Boston Almshouse and Hospital.....               | Steamer "George A. Hibbard".....                  | 199 16     |          |
|                     | Dec. 21, 1916                      | Boston Infirmary Department, Office<br>Expenses. | Steamer "George A. Hibbard".....                  | 4 55       | 655 78   |

|                |               |                                              |                                                                            |              |
|----------------|---------------|----------------------------------------------|----------------------------------------------------------------------------|--------------|
| May 9, 1916    | Dec. 28, 1916 | Reserve Fund.....                            | Law Department.....                                                        | 1,278 09     |
|                |               | Central Library Building Addition, Site..... | Central Library Building Addition, etc.....                                | 5,305 16     |
| Sept. 21, 1916 | Dec. 29, 1916 | City Debt Requirements, Interest.....        | Mayor, Public Celebrations.....                                            | 2,033 36     |
|                |               | Reserve Fund.....                            | Overseeing of the Poor Department, Central Office.....                     | \$35,000 00  |
| Nov. 1, 1916   |               | Overseeing of the Poor Department:           | Overseeing of the Poor Department:                                         |              |
|                |               | Wayfarers' Lodge.....                        | Central Office.....                                                        | 1,150 00     |
| Nov. 1, 1916   |               | Temporary Home.....                          | Central Office.....                                                        | 500 00       |
|                | Dec. 21, 1916 | Wayfarers' Lodge.....                        | Central Office.....                                                        | 198 34       |
|                | Dec. 21, 1916 | Temporary Home.....                          | Central Office.....                                                        | 97 88        |
|                | Dec. 28, 1916 | City Debt Requirements, Interest.....        | Central Office.....                                                        | 20,000 00    |
| Sept. 18, 1916 |               | George F. Parkman Fund, Income.....          | Park and Recreation Department.....                                        | \$100,000 00 |
| Oct. 18, 1916  |               | George F. Parkman Fund, Income.....          | Park and Recreation Department.....                                        | 62,480 50    |
|                |               | George F. Parkman Fund, Income.....          | Bird House, Franklin Park.....                                             | 162,480 50   |
| Dec. 28, 1916  |               | George F. Parkman Fund, Income.....          | Franklin Park, Greeting, etc.....                                          | 21,050 90    |
| Dec. 28, 1916  |               | Reserve Fund.....                            | Commonwealth Avenue, between Arlington Street<br>and Brookline Avenue..... | 13,771 48    |
| Sept. 21, 1916 |               | Municipal Building, City Square.....         | Municipal Building, Roslindale.....                                        | 17,000 00    |
| Sept. 8, 1916  |               | Municipal Building, City Square.....         | Police Station, Dorchester.....                                            | 1,500 00     |
| Sept. 18, 1916 |               | Broadway Bridge, Rebuilding.....             | Police Station, South Boston.....                                          | 2,500 00     |
|                | Dec. 29, 1916 | Chelsea Bridge North.....                    | Chelsea Bridge South.....                                                  | 125 00       |
| May 9, 1916    |               | Broadway Bridge, Rebuilding.....             | Ferry Improvements.....                                                    | 16,867 64    |
|                | Dec. 29, 1916 | Reserve Fund.....                            | Granolithic Sidewalks.....                                                 | 112 17       |
| Sept. 8, 1916  |               | Park and Recreation Department.....          | Reconstructing and Repairing Streets by Contract.....                      | 25,000 00    |
| July 7, 1916   |               | Public Works Department:                     | Public Works Department:                                                   | 100,000 00   |
|                | Dec. 28, 1916 | Highway Division, Lighting Service.....      | Highway Division, Sewer Service.....                                       | 60 00        |
|                |               | <i>Carried forward.....</i>                  |                                                                            | \$455,614 87 |

## TRANSFERS OF APPROPRIATIONS, 1916-17 (EXCLUSIVE OF THOSE WITHIN DEPARTMENTS).—Concluded.

| AUTHORITY.          |                                    | From the Appropriation for                    | To the Appropriation for                           | Amounts.    | Totals.      |
|---------------------|------------------------------------|-----------------------------------------------|----------------------------------------------------|-------------|--------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                               |                                                    |             |              |
|                     |                                    | <i>Brought forward</i> .....                  |                                                    |             | \$465,614 87 |
|                     | Dec. 28, 1916                      | City Debt Requirements, Interest.....         | Soldiers' Relief Department.....                   |             | 3,961 92     |
|                     | Dec. 29, 1916                      | Broadway Bridge, Rebuilding.....              | Harvard Avenue, Brighton.....                      |             | 200 00       |
| Oct. 3, 1916        |                                    | Reserve Fund.....                             | Suffolk County Court House Custodian.....          |             | 1,700 00     |
| Nov. 28, 1916       |                                    | Reserve Fund.....                             | Jail.....                                          |             | 50 00        |
| Sept. 8, 1916       |                                    | Reserve Fund.....                             | Supreme Judicial Court.....                        |             | 2,600 00     |
| Nov. 1, 1916        |                                    | Reserve Fund.....                             | Municipal Court, Charlestown District.....         |             | 296 67       |
|                     | Dec. 28, 1916                      | Reserve Fund.....                             | Municipal Court, Roxbury District.....             |             | 68 61        |
| Nov. 1, 1916        |                                    | Reserve Fund.....                             | Police Court, Chelsea.....                         |             | 850 00       |
| Nov. 28, 1916       |                                    | Reserve Fund.....                             | Medical Examiner, Northern District.....           |             | 620 00       |
| Sept. 8, 1916       |                                    | Reserve Fund.....                             | Associate Medical Examiner, Northern District..... | \$90 00     |              |
| Nov. 28, 1916       |                                    | Reserve Fund.....                             | Associate Medical Examiner, Northern District..... | 166 00      | 256 00       |
| Sept. 21, 1916      |                                    | Reserve Fund.....                             | Suffolk County Jail, Rebuilding Wall.....          |             | 300 00       |
| Oct. 18, 1916       |                                    | Reserve Fund.....                             | House of Correction.....                           |             | 400 00       |
| Nov. 28, 1916       |                                    | Broadway Bridge, Rebuilding.....              | Granite Avenue Bridge.....                         | \$20,605 48 |              |
| Nov. 28, 1916       |                                    | Footbridge, Dalton Street to Boylston Street, | Granite Avenue Bridge.....                         | 9,445 00    | 30,050 48    |
|                     |                                    |                                               |                                                    |             | \$506,968 55 |

## CITY AND COUNTY FUNDED DEBT.

|                                              |                     |
|----------------------------------------------|---------------------|
| Gross funded debt January 31, 1916 . . . . . | \$127,394,697 68    |
| Add funded debt issued in 1916-17:           |                     |
| City Debt . . . . .                          | \$3,958,250 00      |
| Rapid transit debt . . . . .                 | 1,808,000 00        |
|                                              | <u>5,766,250 00</u> |

\$133,160,947 68

|                                     |                     |
|-------------------------------------|---------------------|
| Deduct funded debt paid in 1916-17: |                     |
| City debt . . . . .                 | \$4,141,400 00      |
| Hyde Park Debt . . . . .            | 23,000 00           |
| County debt . . . . .               | 37,666 66           |
| Cochituate water debt . . . . .     | 131,500 00          |
| Hyde Park water debt . . . . .      | 16,000 00           |
|                                     | <u>4,349,566 66</u> |

|                                               |                   |
|-----------------------------------------------|-------------------|
| Gross funded debt December 31, 1916 . . . . . | *\$128,811,381 02 |
| Sinking Funds January 31, 1916 . . . . .      | \$41,773,295 36   |
| Receipts during 1916-17 . . . . .             | 3,282,990 44      |

|                                   |                        |
|-----------------------------------|------------------------|
|                                   | <u>\$45,056,285 80</u> |
| Payments during 1916-17 . . . . . | 3,486,358 70           |
|                                   | <u>\$41,569,927 10</u> |

Betterments, etc., the payments of which are pledged to the payment of debt:

|                                                    |                |
|----------------------------------------------------|----------------|
| Betterments, etc. . . . .                          | \$1,077,676 43 |
| Blue Hill and other avenues, assessments . . . . . | 65,607 93      |
| Highways, Making of, assessments . . . . .         | 577,685 07     |

|                            |                       |
|----------------------------|-----------------------|
|                            | <u>\$1,720,969 43</u> |
| Premium on loans . . . . . | 24,779 30             |

1,745,748 73

|                                                    |                      |
|----------------------------------------------------|----------------------|
| Total redemption means December 31, 1916 . . . . . | <u>43,315,675 83</u> |
|----------------------------------------------------|----------------------|

|                                             |                        |
|---------------------------------------------|------------------------|
| Net funded debt December 31, 1916 . . . . . | <u>\$85,495,705 19</u> |
|---------------------------------------------|------------------------|

|                              | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
|------------------------------|-------------------------|------------------------|------------------------|
| City debt . . . . .          | \$89,263,231 00         | \$35,273,919 96        | \$53,989,311 04        |
| County debt . . . . .        | *3,686,000 02           | 1,930,933 27           | 1,755,066 75           |
| Water debt . . . . .         | 2,147,450 00            | 1,765,446 52           | 382,003 48             |
|                              | <u>\$95,096,681 02</u>  | <u>\$38,970,299 75</u> | <u>\$56,126,381 27</u> |
| Rapid transit debt . . . . . | 33,714,700 00           | 4,345,376 08           | 29,369,323 92          |
|                              | <u>\$128,811,381 02</u> | <u>\$43,315,675 83</u> | <u>\$85,495,705 19</u> |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                        | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|------------------------|-----------------|----------------|----------------|------------------------|------------------|
| December 31, 1916..... | \$89,263,231 00 | \$3,686,000 02 | \$2,147,450 00 | \$33,714,700 00        | \$128,811,381 02 |
| January 31, 1916.....  | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....          | * \$206,150 00  | *\$37,666 66   | *\$147,500 00  | \$1,808,000 00         | \$1,416,683 34   |

\* Decrease.

## NET FUNDED DEBT.

|                        | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|------------------------|-----------------|----------------|--------------|------------------------|-----------------|
| December 31, 1916..... | \$53,989,311 04 | \$1,755,066 75 | \$382,003 48 | \$29,369,323 92        | \$85,495,705 19 |
| January 31, 1916.....  | 54,017,983 97   | 1,876,780 83   | 400,000 00   | 28,127,713 83          | 84,422,478 63   |
| Increase.....          | * \$28,672 93   | *\$121,714 08  | *\$17,996 52 | \$1,241,610 09         | \$1,073,226 56  |

\* Decrease.



## CITY AND COUNTY FUNDED DEBT.

December 31, 1916.

|                                                                                                                           |                        |
|---------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Funded Debt, City and County . . . .                                                                                | * \$128,811,381 02     |
| Funded debts outside the debt limit<br>(debts exempted from the operation<br>of the law limiting municipal indebtedness): |                        |
| City debt . . . .                                                                                                         | \$38,358,800 00        |
| Water debt . . . .                                                                                                        | 2,147,450 00           |
| County debt . . . .                                                                                                       | 3,363,000 02           |
| Rapid transit debt, . . . .                                                                                               | <u>33,714,700 00</u>   |
|                                                                                                                           | 77,583,950 02          |
| Funded debt within the debt limit . . . . .                                                                               | \$51,227,431 00        |
| Offsets to funded debt:                                                                                                   |                        |
| Sinking Funds . . . . .                                                                                                   | \$41,569,927 10        |
| Less Sinking Funds for debts outside the<br>debt limit:                                                                   |                        |
| City Sinking Funds, \$19,354,423 13                                                                                       |                        |
| Water Sinking Fund, 1,765,446 52                                                                                          |                        |
| County Sinking Fund, 1,930,933 27                                                                                         |                        |
| Rapid Transit Sinking<br>Funds . . . . .                                                                                  | <u>4,345,376 08</u>    |
|                                                                                                                           | 27,396,179 00          |
| Sinking Funds for debt within the<br>debt limit . . . . .                                                                 | \$14,173,748 10        |
| Premium on loans within the debt<br>limit . . . . .                                                                       | <u>24,779 30</u>       |
| Offsets to funded debt within the debt limit . . . . .                                                                    | 14,198,527 40          |
| Net indebtedness within the debt limit . . . . .                                                                          | <u>\$37,028,903 60</u> |

## DEBT INCURRING POWER.

December 31, 1916.

|                                                                                                                   |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Total Debt Incurring Power within the Debt Limit, under<br>chapter 93, Acts of 1891, as estimated March 14, 1916, | \$4,434,213 39        |
| Less by chapter 267, Special Acts of 1916 . . . . .                                                               | <u>500,000 00</u>     |
|                                                                                                                   | \$3,934,213 39        |
| Less Loans authorized since (inside debt limit):                                                                  |                       |
| April 4, 1916, Park and Playground,<br>Allston . . . . .                                                          | \$82,750 00           |
| April 18, 1916, North End Park and<br>Pier . . . . .                                                              | 25,000 00             |
| April 18, 1916, Parker Hill Play-<br>ground . . . . .                                                             | 25,000 00             |
| April 18, 1916, Savin Hill Playground<br>and Beach . . . . .                                                      | 149,000 00            |
| April 18, 1916, Separate Systems of<br>Drainage . . . . .                                                         | 400,000 00            |
| April 18, 1916, Sewerage Works . . . . .                                                                          | 600,000 00            |
| April 20, 1916, Police Station, Hyde<br>Park . . . . .                                                            | <u>5,000 00</u>       |
| Carried forward . . . . .                                                                                         | \$1,286,750 00        |
|                                                                                                                   | <u>\$3,934,213 39</u> |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

|                                                                           |                |                     |
|---------------------------------------------------------------------------|----------------|---------------------|
| <i>Brought forward</i>                                                    | \$1,286,750 00 | \$3,934,213 39      |
| May 4, 1916, School Administration Building                               | 300,000 00     |                     |
| June 17, 1916, Highways, Making of (Chap. 661, Acts of 1912)              | 500,000 00     |                     |
| June 17, 1916, Highways, Making of (Chap. 393, Acts of 1906)              | 300,000 00     |                     |
| June 17, 1916, High Pressure Fire Service                                 | 165,000 00     |                     |
| June 17, 1916, Carolina Avenue Play-ground                                | 12,000 00      |                     |
| July 8, 1916, Strandway and Old Harbor Improvement                        | 599,000 00     |                     |
| September 8, 1916, Fire Station, Hyde Park                                | 5,000 00       |                     |
| September 8, 1916, Remodeling House, Engine 8                             | 22,500 00      |                     |
| September 8, 1916, Remodeling Municipal Court Building, Dorchester Street | 39,000 00      |                     |
| September 8, 1916, Police Station, Court Square                           | 15,000 00      |                     |
| December 2, 1916, Power and Heating Plant, Deer Island                    | 41,500 00      |                     |
| December 28, 1916, Public Park, North End                                 | 200,000 00     |                     |
| December 28, 1916, Park, Dorchester Centre                                | 20,000 00      |                     |
| December 28, 1916, Consumptives' Hospital Department, Cottage Building    | 5,000 00       |                     |
| December 28, 1916, Courthouse, Forest Hills                               | 10,000 00      |                     |
|                                                                           |                | <u>3,520,750 00</u> |
| Debt incurring power December 31, 1916                                    |                | <u>\$413,463 39</u> |

## LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1916.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898....   | Cambridge Bridge (Chap. 467, Acts 1898).                    |                       | *                      |
| June 1, 1899....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      |                       | †                      |
| June 27, 1902....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            |                       | ‡                      |
| March 16, 1905.... | Rapid Transit (Chap. 187, Acts 1905)                        |                       | \$66,000 00            |
| June 23, 1906....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). |                       | \$                     |
| June 8, 1907....   | Riverbank Subway (Chap. 573, Acts 1907).                    |                       |                        |
| July 20, 1911....  | Boylston Street Subway (Chap. 741, Acts 1911).              |                       | ¶                      |
| July 20, 1911....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   |                       | **                     |
| July 20, 1911....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        |                       | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        |                       | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| June 17, 1916....  | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....  | High Pressure Fire Service.....                             | 140,000 00            |                        |
| Dec. 2, 1916....   | Power and Heating Plant, Deer Island.                       | 41,500 00             |                        |
| Dec. 28, 1916....  | Public Park, North End.....                                 | 200,000 00            |                        |
| Dec. 28, 1916....  | Park, Dorchester Centre.....                                | 20,000 00             |                        |
| Dec. 28, 1916....  | Consumptives' Hospital Department, Cottage Building.        | 5,000 00              |                        |
| Dec. 28, 1916....  | Courthouse, Forest Hills.....                               | 10,000 00             |                        |
|                    | Inside debt limit. . . \$841,500 00                         | \$841,500 00          | \$226,000 00           |
|                    | Outside debt limit. . . 226,000 00                          |                       |                        |
|                    | <u>\$1,067,500 00</u>                                       |                       |                        |

\* No limit to amount. Borrowed to date \$1,567,900.

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.

‡ No limit to amount. Borrowed to date \$8,496,700.

\$ No limit to amount. Borrowed to date \$1,465,000.

|| No limit to amount. Borrowed to date \$505,000.

¶ No limit to amount. Borrowed to date \$4,500,000.

\*\* No limit to amount. Borrowed to date \$8,650,000.

†† No limit to amount. Borrowed to date \$2,450,000.



6352 50



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1916-1917.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, January 31, 1917.

*To the Mayor, City Council and Heads of Departments:*

SIRS, — The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1916-17, as shown in the books in his office January 31, 1917, exhibiting the original appropriations, the balances brought forward from 1915-16, the amounts drawn January 31, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt-incurring power January 31, 1917.

Respectfully submitted,

J. ALFRED MITCHELL,  
*City Auditor.*

## REGULAR DEPARTMENT

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| Art Department.....              |                              |                                          |                             |                            |
| Personal service.....            |                              |                                          |                             |                            |
| Service other than personal..... |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Assessing Department.....        |                              |                                          |                             | 214                        |
| Personal service.....            |                              |                                          |                             | 188                        |
| Service other than personal..... |                              |                                          |                             | 18                         |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             | 7                          |
| Auditing Department.....         |                              |                                          |                             | 52                         |
| Personal service.....            |                              |                                          |                             | 45                         |
| Service other than personal..... |                              |                                          |                             | 4                          |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             | 2                          |
| Building Department:             |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             | 146                        |
| Personal service.....            |                              |                                          |                             | 134                        |
| Service other than personal..... |                              |                                          |                             | 6                          |
| Equipment.....                   |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             | 3                          |
| Special items.....               |                              |                                          |                             |                            |
| Board of Examiners.....          |                              |                                          |                             | 27                         |
| Personal service.....            |                              |                                          |                             | 23                         |
| Service other than personal..... |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             |                            |
| Board of Appeal.....             |                              |                                          |                             | 4                          |
| Personal service.....            |                              |                                          |                             | 4                          |
| Service other than personal..... |                              |                                          |                             | 5                          |
| Supplies.....                    |                              |                                          |                             |                            |
| Cemetery Department.....         |                              |                                          |                             | 87                         |
| Personal service.....            |                              |                                          |                             | 7                          |
| Service other than personal..... |                              |                                          |                             |                            |
| Equipment.....                   |                              |                                          |                             |                            |
| <i>Carried forward</i> .....     |                              |                                          |                             | \$504                      |



## APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits.   | January 31,<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|---------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
|                  |                    | \$840 00            | \$108 87              | \$687 05                     | \$152 95                |                                        |
|                  |                    | 400 00              | 66 67                 | 400 00                       |                         |                                        |
|                  |                    | 415 00              | 42 20                 | 269 57                       | 145 43                  |                                        |
|                  |                    | 25 00               |                       | 17 48                        | 7 52                    |                                        |
|                  |                    | <b>214,824 81</b>   | <b>406 87</b>         | <b>214,736 26</b>            | <b>88 55</b>            |                                        |
| \$741 50         |                    | 189,381 31          | 406 87                | 189,292 76                   | 88 55                   |                                        |
|                  | \$192 17           | 18,092 83           |                       | 18,092 83                    |                         |                                        |
|                  | 744 55             | 55 45               |                       | 55 45                        |                         |                                        |
| 268 52           | 73 30              | 7,295 22            |                       | 7,295 22                     |                         |                                        |
|                  |                    | <b>52,524 13</b>    | <b>2,650 77</b>       | <b>49,065 34</b>             | <b>3,458 79</b>         |                                        |
|                  |                    | 45,559 13           | 1,764 20              | 43,673 38                    | 1,885 75                |                                        |
|                  |                    | 4,665 00            | 738 04                | 3,902 75                     | 762 25                  |                                        |
|                  |                    | 100 00              | 60 00                 | 60 00                        | 40 00                   |                                        |
|                  |                    | 2,200 00            | 88 53                 | 1,429 21                     | 770 79                  |                                        |
|                  |                    | <b>146,493 87</b>   | <b>5,816 31</b>       | <b>144,807 15</b>            | <b>1,686 72</b>         |                                        |
|                  |                    | 134,964 04          | 5,786 31              | 134,199 86                   | 764 18                  |                                        |
| 88 07            | 427 21             | 6,254 48            | 30 00                 | 5,331 94                     | 922 54                  |                                        |
| 333 56           | 163 55             | 932 79              |                       | 932 79                       |                         |                                        |
| 467 05           | 20 42              | 3,720 06            |                       | 3,720 06                     |                         |                                        |
|                  | 277 50             | 622 50              |                       | 622 50                       |                         |                                        |
|                  |                    | <b>2,870 00</b>     |                       | <b>2,818 84</b>              | <b>51 16</b>            |                                        |
|                  |                    | 2,720 00            |                       | 2,710 00                     | 10 00                   |                                        |
|                  |                    | 50 00               |                       | 26 00                        | 24 00                   |                                        |
|                  |                    | 100 00              |                       | 82 84                        | 17 16                   |                                        |
| 648 80           |                    | 5,252 80            | 980 00                | 5,252 80                     |                         |                                        |
| 678 34           |                    | 5,127 34            | 980 00                | 5,127 34                     |                         |                                        |
|                  | 28 88              | 26 12               |                       | 26 12                        |                         |                                        |
|                  | 66                 | 99 34               |                       | 99 34                        |                         |                                        |
|                  |                    | <b>87,267 58</b>    | <b>3,370 56</b>       | <b>86,720 08</b>             | <b>547 50</b>           |                                        |
| 137 85           | 2,330 00           | 69,184 93           | 2,622 88              | 69,040 45                    | 144 48                  |                                        |
| 29 50            | 226 43             | 4,745 57            | 180 00                | 4,640 58                     | 104 99                  |                                        |
| 2,041 18         | 426 49             | 3,509 69            |                       | 3,457 02                     | 52 67                   |                                        |
| <b>\$648 80</b>  |                    | <b>\$510,073 19</b> | <b>\$13,333 38</b>    | <b>\$504,087 52</b>          | <b>\$5,985 67</b>       |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     |                              |                                          |                             | \$509,42                   |
| Cemetery Department:             |                              |                                          |                             |                            |
| Supplies.....                    |                              |                                          |                             | 5,02                       |
| Materials.....                   |                              |                                          |                             | 86                         |
| Special items.....               |                              |                                          |                             | 3,16                       |
| City Clerk Department.....       |                              |                                          |                             | 44,27                      |
| Personal service.....            |                              |                                          |                             | 40,04                      |
| Service other than personal..... |                              |                                          |                             | 1,28                       |
| Equipment.....                   |                              |                                          |                             | 55                         |
| Supplies.....                    |                              |                                          |                             | 1,49                       |
| Special items.....               |                              |                                          |                             | 90                         |
| City Council.....                |                              |                                          |                             | 34,47                      |
| Personal service.....            |                              |                                          |                             | 22,42                      |
| Service other than personal..... |                              |                                          |                             | 4,15                       |
| Equipment.....                   |                              |                                          |                             | 10                         |
| Supplies.....                    |                              |                                          |                             | 60                         |
| Incidental expenditures.....     |                              |                                          |                             | 7,20                       |
| City Council Proceedings.....    |                              |                                          |                             | 8,00                       |
| Service other than personal..... |                              |                                          |                             | 8,00                       |
| City Debt Requirements:          |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | 1,078,11                   |
| Interest.....                    |                              | \$4,235 78                               |                             | 3,485,92                   |
| City Documents.....              |                              |                                          |                             | 30,00                      |
| Service other than personal..... |                              |                                          |                             | 30,00                      |
| City Planning Board.....         |                              |                                          |                             | 5,00                       |
| Personal service.....            |                              |                                          |                             | 4,27                       |
| Service other than personal..... |                              |                                          |                             | 49                         |
| Equipment.....                   |                              |                                          |                             | 16                         |
| Supplies.....                    |                              |                                          |                             | 9                          |
| Collecting Department:           |                              |                                          |                             |                            |
| Department expenses.....         |                              |                                          |                             | 112,64                     |
| Personal service.....            |                              |                                          |                             | 95,97                      |
| Service other than personal..... |                              |                                          |                             | 10,72                      |
| Equipment.....                   |                              |                                          |                             | 10                         |
| Supplies.....                    |                              |                                          |                             | 3,90                       |
| Special items.....               |                              |                                          |                             | 1,94                       |
| <i>Carried forward</i> .....     |                              | \$4,235 78                               |                             | \$5,307,88                 |

## Appropriations.—Continued.

| Transfers<br>to.  | Transfers<br>from. | Total<br>Credits.     | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|-------------------|--------------------|-----------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$648 80          | .....              | \$510,073 19          | \$13,333 38          | \$504,087 52                 | \$5,985 67              |                                        |
| 781 94            | \$4 50             | 5,806 44              | 567 68               | 5,668 08                     | 138 36                  |                                        |
| 116 25            | 81 45              | 894 80                | .....                | 887 80                       | 7 00                    |                                        |
| 100 00            | 137 85             | 3,126 15              | .....                | 3,026 15                     | 100 00                  |                                        |
| .....             |                    | <b>44,275 32</b>      | <b>1,473 71</b>      | <b>43,157 12</b>             | <b>1,118 20</b>         |                                        |
| .....             |                    | 40,040 16             | 1,473 71             | 39,522 41                    | 517 75                  |                                        |
| .....             | 33 30              | 1,254 70              | .....                | 735 87                       | 518 83                  |                                        |
| 33 30             | .....              | 583 30                | .....                | 583 30                       |                         |                                        |
| .....             |                    | 1,497 16              | .....                | 1,415 54                     | 81 62                   |                                        |
| .....             |                    | 900 00                | .....                | 900 00                       |                         |                                        |
| .....             |                    | <b>34,478 19</b>      | <b>1,263 08</b>      | <b>34,125 20</b>             | <b>352 99</b>           |                                        |
| .....             | 412 56             | 22,015 63             | 1,263 08             | 21,957 36                    | 58 27                   |                                        |
| 1,416 23          | .....              | 5,566 23              | .....                | 5,347 16                     | 219 07                  |                                        |
| 148 15            | .....              | 248 15                | .....                | 248 15                       |                         |                                        |
| .....             |                    | 600 00                | .....                | 587 84                       | 12 16                   |                                        |
| 65 00             | 1,216 82           | 6,048 18              | .....                | 5,984 69                     | 63 49                   |                                        |
| <b>656 53</b>     | .....              | <b>8,656 53</b>       | .....                | <b>8,656 53</b>              |                         |                                        |
| 656 53            | .....              | 8,656 53              | .....                | 8,656 53                     |                         |                                        |
| .....             |                    | <b>1,078,116 00</b>   | .....                | <b>1,078,116 00</b>          |                         |                                        |
| .....             | <b>32,968 90</b>   | <b>3,457,186 88</b>   | <b>931,879 11</b>    | <b>3,402,018 74</b>          | <b>55,168 14</b>        |                                        |
| <b>6,233 33</b>   | .....              | <b>36,233 33</b>      | <b>6,243 06</b>      | <b>36,233 33</b>             |                         |                                        |
| 6,233 33          | .....              | 36,233 33             | 6,243 06             | 36,233 33                    |                         |                                        |
| <b>260 00</b>     | .....              | <b>5,260 00</b>       | <b>155 04</b>        | <b>5,245 96</b>              | <b>14 04</b>            |                                        |
| 260 00            | .....              | 4,515 52              | 155 04               | 4,515 52                     |                         |                                        |
| .....             |                    | 494 48                | .....                | 481 23                       | 13 25                   |                                        |
| .....             |                    | 160 00                | .....                | 159 30                       | 70                      |                                        |
| .....             |                    | 90 00                 | .....                | 89 91                        | 09                      |                                        |
| .....             |                    | <b>112,645 40</b>     | <b>6,585 28</b>      | <b>112,146 24</b>            | <b>499 16</b>           |                                        |
| .....             |                    | 95,974 40             | 5,134 25             | 95,956 38                    | 18 02                   |                                        |
| 100 00            | 693 43             | 10,127 57             | 284 14               | 9,646 43                     | 481 14                  |                                        |
| 174 00            | .....              | 274 00                | 197 50               | 274 00                       |                         |                                        |
| 519 43            | 100 00             | 4,319 43              | 969 39               | 4,319 43                     |                         |                                        |
| .....             |                    | 1,950 00              | .....                | 1,950 00                     |                         |                                        |
| <b>\$7,798 66</b> | <b>\$32,968 90</b> | <b>\$5,286,924 84</b> | <b>\$960,932 66</b>  | <b>\$5,223,786 64</b>        | <b>\$63,138 20</b>      |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.              | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17 |
|----------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....           |                              | \$4,235 78                               |                             | \$5,307,85                |
| Collecting Department:                 |                              |                                          |                             |                           |
| Water Division.....                    |                              | *26,407 80                               |                             |                           |
| Personal service.....                  |                              | 24,187 80                                |                             |                           |
| Service other than personal.....       |                              | 1,220 00                                 |                             |                           |
| Supplies.....                          |                              | 1,000 00                                 |                             |                           |
| Consumptives' Hospital Department..... |                              |                                          |                             | 228,03.                   |
| Personal service.....                  |                              |                                          |                             | 107,62.                   |
| Service other than personal.....       |                              |                                          |                             | 38,89.                    |
| Equipment.....                         |                              |                                          |                             | 9,23.                     |
| Supplies.....                          |                              |                                          |                             | 70,22.                    |
| Materials.....                         |                              |                                          |                             | 2,04.                     |
| Election Department.....               |                              |                                          |                             | 150,67                    |
| Personal service.....                  |                              |                                          |                             | 109,91                    |
| Service other than personal.....       |                              |                                          |                             | 37,70.                    |
| Equipment.....                         |                              |                                          |                             | 40.                       |
| Supplies.....                          |                              |                                          |                             | 2,01.                     |
| Materials.....                         |                              |                                          |                             | 65.                       |
| Finance Commission.....                |                              |                                          |                             | 30,00.                    |
| Personal service.....                  |                              |                                          |                             | 22,03.                    |
| Service other than personal.....       |                              |                                          |                             | 7,74.                     |
| Equipment.....                         |                              |                                          |                             | 7.                        |
| Supplies.....                          |                              |                                          |                             | 15.                       |
| Fire Department.....                   |                              |                                          |                             | 2,051,83                  |
| Personal service.....                  |                              |                                          |                             | 1,551,37.                 |
| Service other than personal.....       |                              |                                          |                             | 89,90.                    |
| Equipment.....                         |                              |                                          |                             | 123,40.                   |
| Supplies.....                          |                              |                                          |                             | 103,87.                   |
| Materials.....                         |                              |                                          |                             | 34,70.                    |
| Special items.....                     |                              |                                          |                             | 148,52.                   |
| Health Department.....                 |                              |                                          |                             | 329,84                    |
| Personal service.....                  |                              |                                          |                             | 224,38                    |
| Service other than personal.....       |                              |                                          |                             | 82,91                     |
| Equipment.....                         |                              |                                          |                             | 4,40.                     |
| Supplies.....                          |                              |                                          |                             | 15,65                     |
| Special items.....                     |                              |                                          |                             | 2,50.                     |
| <i>Carried forward</i> .....           |                              | \$30,643 53                              |                             | \$8,098,24                |

\* Appropriated from Water Revenue.

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$7,798 66       | \$32,968 90        | \$5,286,924 84    | \$960,932 66         | \$5,223,786 64               | \$63,138 20             |                                        |
| .....            | 633 80             | 25,774 00         | 2,127 99             | 25,774 00                    |                         |                                        |
| .....            | 1,046 73           | 23,141 07         | 1,265 60             | 23,141 07                    |                         |                                        |
| 23 03            | .....              | 1,243 03          | 17 03                | 1,243 03                     |                         |                                        |
| 395 90           | 6 00               | 1,389 90          | 845 36               | 1,389 90                     |                         |                                        |
| .....            | .....              | 228,033 61        | 1,377 05             | 222,717 69                   | 5,315 92                |                                        |
| .....            | .....              | 107,622 84        | 781 00               | 104,068 19                   | 3,554 65                |                                        |
| 40 00            | 4,958 98           | 33,971 21         | 52                   | 32,728 98                    | 1,242 23                |                                        |
| 343 44           | 2,271 65           | 7,326 54          | .....                | 7,263 78                     | 62 76                   |                                        |
| 6,915 19         | .....              | 77,138 06         | 595 53               | 76,886 94                    | 251 12                  |                                        |
| 166 70           | 234 70             | 1,974 96          | .....                | 1,769 80                     | 205 16                  |                                        |
| 6,491 66         | .....              | 157,163 58        | 8,164 83             | 156,382 38                   | 781 20                  |                                        |
| 3,671 96         | .....              | 113,583 88        | 3,070 56             | 113,494 14                   | 89 74                   |                                        |
| 2,841 58         | 5,442 75           | 35,098 83         | 3,555 52             | 34,671 95                    | 426 88                  |                                        |
| 495 47           | .....              | 895 47            | 451 80               | 838 72                       | 56 75                   |                                        |
| 4,714 55         | 220 64             | 6,503 91          | 834 23               | 6,299 39                     | 204 52                  |                                        |
| 431 49           | .....              | 1,081 49          | 252 72               | 1,078 18                     | 3 31                    |                                        |
| .....            | .....              | 30,000 00         | 1,746 70             | 28,187 94                    | 1,812 06                |                                        |
| .....            | .....              | 22,030 00         | 135 00               | 21,149 16                    | 880 84                  |                                        |
| .....            | 151 77             | 7,591 23          | 1,459 46             | 6,668 08                     | 923 15                  |                                        |
| 45 00            | .....              | 120 00            | 45 00                | 111 93                       | 8 07                    |                                        |
| 106 77           | .....              | 258 77            | 107 24               | 258 77                       |                         |                                        |
| .....            | .....              | 2,051,831 88      | 182,987 91           | 2,051,245 17                 | 586 71                  |                                        |
| .....            | 8,666 82           | 1,542,710 06      | 118,813 12           | 1,542,373 33                 | 336 73                  |                                        |
| 1,258 64         | 11,480 34          | 79,738 30         | 3,940 30             | 79,738 13                    | 17                      |                                        |
| 11,958 31        | 5,037 22           | 130,321 09        | 46,834 74            | 130,220 96                   | 100 13                  |                                        |
| 7,963 26         | 2,007 33           | 109,830 93        | .....                | 109,830 93                   |                         |                                        |
| 3,523 66         | 226 37             | 37,997 29         | 237 00               | 37,847 61                    | 149 68                  |                                        |
| 2,714 21         | .....              | 151,234 21        | 13,162 75            | 151,234 21                   |                         |                                        |
| .....            | .....              | 329,849 66        | 28,714 82            | 327,761 67                   | 2,087 99                |                                        |
| .....            | .....              | 224,385 66        | 13,026 17            | 223,370 92                   | 1,014 74                |                                        |
| 1,545 00         | 1,027 80           | 83,431 20         | 11,476 90            | 83,167 19                    | 264 01                  |                                        |
| 3,791 00         | 298 00             | 7,893 00          | 3,841 00             | 7,654 32                     | 238 68                  |                                        |
| 205 80           | 4,216 00           | 11,639 80         | 370 75               | 11,069 24                    | 570 56                  |                                        |
| .....            | .....              | 2,500 00          | .....                | 2,500 00                     |                         |                                        |
| 14,290 32        | \$33,602 70        | \$8,109,577 57    | \$1,186,051 96       | \$8,035,855 49               | \$73,722 08             |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.            | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....         |                              | <b>\$30,643 58</b>                       |                             | <b>\$8,098,240</b>         |
| Hospital Department.....             |                              | <b>2,164 00</b>                          |                             | <b>788,407</b>             |
| Personal service.....                |                              |                                          |                             | 362,558                    |
| Service other than personal.....     |                              |                                          |                             | 35,150                     |
| Equipment.....                       |                              |                                          |                             | 60,268                     |
| Supplies.....                        |                              | <b>2,164 00</b>                          |                             | <b>317,861</b>             |
| Materials.....                       |                              |                                          |                             | 12,365                     |
| Special items.....                   |                              |                                          |                             | 200                        |
| Infirmary Department:                |                              |                                          |                             |                            |
| Boston Almshouse and Hospital.....   |                              |                                          |                             | <b>201,739</b>             |
| Personal service.....                |                              |                                          |                             | 57,548                     |
| Service other than personal.....     |                              |                                          |                             | 11,050                     |
| Equipment.....                       |                              |                                          |                             | 13,835                     |
| Supplies.....                        |                              |                                          |                             | 111,605                    |
| Materials.....                       |                              |                                          |                             | 7,700                      |
| Office expenses.....                 |                              |                                          |                             | <b>4,383</b>               |
| Personal service.....                |                              |                                          |                             | 3,800                      |
| Service other than personal.....     |                              |                                          |                             | 266                        |
| Equipment.....                       |                              |                                          |                             | 117                        |
| Supplies.....                        |                              |                                          |                             | 200                        |
| Steamer "George A. Hibbard".....     |                              |                                          |                             | <b>12,491</b>              |
| Personal service.....                |                              |                                          |                             | 7,766                      |
| Service other than personal.....     |                              |                                          |                             | 1,050                      |
| Equipment.....                       |                              |                                          |                             | 300                        |
| Supplies.....                        |                              |                                          |                             | 3,275                      |
| Materials.....                       |                              |                                          |                             | 100                        |
| Children's Institutions Department:  |                              |                                          |                             |                            |
| Placing Out and Office Division..... |                              |                                          |                             | <b>129,120</b>             |
| Personal service.....                |                              |                                          |                             | 12,920                     |
| Service other than personal.....     |                              |                                          |                             | 103,380                    |
| Equipment.....                       |                              |                                          |                             | 10,190                     |
| Supplies.....                        |                              |                                          |                             | 1,120                      |
| Materials.....                       |                              |                                          |                             | 500                        |
| Special items.....                   |                              |                                          |                             | 1,000                      |
| <i>Carried forward</i> .....         |                              | <b>\$32,807 58</b>                       |                             | <b>\$9,234,394</b>         |



ppropriations.— *Continued*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|---------------------------------------|
| \$14,290 32      | \$33,602 70        | \$8,109,577 57    | \$1,186,051 96       | \$8,035,855 49               | \$73,722 08             |                                       |
| 8,000 00         | .....              | 798,571 27        | 45,363 74            | 798,553 87                   | 17 40                   |                                       |
| .....            | 6,667 02           | 355,891 34        | 27,385 85            | 355,873 94                   | 17 40                   |                                       |
| 3,050 06         | 4,057 49           | 34,151 57         | 2,978 55             | 34,151 57                    |                         |                                       |
| 951 12           | 10,227 73          | 50,986 39         | 5,072 00             | 50,986 39                    |                         |                                       |
| 21,456 84        | 747 37             | 340,734 47        | 9,845 65             | 340,734 47                   |                         |                                       |
| 3,718 20         | 6 41               | 16,077 70         | 23 40                | 16,077 70                    |                         |                                       |
| 550 00           | 20 20              | 729 80            | 58 29                | 729 80                       |                         |                                       |
| 6,000 00         | 199 16             | 207,540 24        | 8,546 51             | 206,411 40                   | 1,128 84                |                                       |
| .....            | 2,434 10           | 55,115 30         | 4,270 89             | 54,939 04                    | 176 26                  |                                       |
| 1,077 66         | 1,126 70           | 11,000 96         | 405 60               | 11,000 96                    |                         |                                       |
| .....            | 2,836 30           | 10,998 70         | .....                | 10,998 70                    |                         |                                       |
| 12,838 12        | 225 10             | 124,218 02        | 3,670 02             | 123,265 44                   | 952 58                  |                                       |
| 630 94           | 2,123 68           | 6,207 26          | 200 00               | 6,207 26                     |                         |                                       |
| .....            | 4 55               | 4,378 45          | .....                | 4,378 45                     |                         |                                       |
| .....            | .....              | 3,800 00          | .....                | 3,800 00                     |                         |                                       |
| .....            | 36 95              | 229 05            | .....                | 229 05                       |                         |                                       |
| .....            | 36 05              | 80 95             | .....                | 80 95                        |                         |                                       |
| 68 45            | .....              | 268 45            | .....                | 268 45                       |                         |                                       |
| 655 78           | .....              | 13,147 06         | 1,478 81             | 13,133 88                    | 13 18                   |                                       |
| .....            | 72 71              | 7,693 57          | 593 56               | 7,680 39                     | 13 18                   |                                       |
| 276 42           | 2 65               | 1,323 77          | 885 25               | 1,323 77                     |                         |                                       |
| 44 17            | .....              | 344 17            | .....                | 344 17                       |                         |                                       |
| 452 07           | 62 16              | 3,664 91          | .....                | 3,664 91                     |                         |                                       |
| 20 64            | .....              | 120 64            | .....                | 120 64                       |                         |                                       |
| 832 49           | .....              | 129,959 37        | 4,462 16             | 129,959 37                   |                         |                                       |
| .....            | 258 02             | 12,671 86         | 947 50               | 12,671 86                    |                         |                                       |
| 787 25           | 3,043 15           | 101,124 10        | 3,226 41             | 101,124 10                   |                         |                                       |
| 3,282 58         | 3 44               | 13,469 14         | 110 94               | 13,469 14                    |                         |                                       |
| 72 72            | 2 60               | 1,197 12          | 80 87                | 1,197 12                     |                         |                                       |
| 100 00           | 102 85             | 497 15            | 13 11                | 497 15                       |                         |                                       |
| .....            | .....              | 1,000 00          | 83 33                | 1,000 00                     |                         |                                       |
| \$29,778 59      | \$33,806 41        | \$9,263,173 96    | \$1,245,903 18       | \$9,188,292 46               | \$74,881 50             |                                       |

## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                     |                              | \$32,807 58                              |                             | \$9,234,394                |
| <b>Children's Institutions Department:</b>       |                              |                                          |                             |                            |
| Suffolk School for Boys.....                     |                              |                                          |                             | 48,044                     |
| Personal service.....                            |                              |                                          |                             | 19,422                     |
| Service other than personal.....                 |                              |                                          |                             | 969                        |
| Equipment.....                                   |                              |                                          |                             | 2,150                      |
| Supplies.....                                    |                              |                                          |                             | 16,977                     |
| Materials.....                                   |                              |                                          |                             | 1,525                      |
| Special items.....                               |                              |                                          |                             | 7,000                      |
| <b>Institutions Registration Department.....</b> |                              |                                          |                             | <b>21,891</b>              |
| Personal service.....                            |                              |                                          |                             | 15,501                     |
| Service other than personal.....                 |                              |                                          |                             | 5,785                      |
| Equipment.....                                   |                              |                                          |                             | 350                        |
| Supplies.....                                    |                              |                                          |                             | 255                        |
| <b>Steamer "Monitor".....</b>                    |                              |                                          |                             | <b>35,184</b>              |
| Personal service.....                            |                              |                                          |                             | 18,455                     |
| Service other than personal.....                 |                              |                                          |                             | 11,164                     |
| Equipment.....                                   |                              |                                          |                             | 395                        |
| Supplies.....                                    |                              |                                          |                             | 5,005                      |
| Materials.....                                   |                              |                                          |                             | 165                        |
| <b>Law Department.....</b>                       |                              |                                          |                             | <b>53,936</b>              |
| Personal service.....                            |                              |                                          |                             | 50,836                     |
| Service other than personal.....                 |                              |                                          |                             | 1,350                      |
| Equipment.....                                   |                              |                                          |                             | 280                        |
| Supplies.....                                    |                              |                                          |                             | 370                        |
| Special items.....                               |                              |                                          |                             | 1,100                      |
| <b>Library Department.....</b>                   | <b>\$156 98</b>              |                                          |                             | <b>409,080</b>             |
| Personal service.....                            |                              |                                          |                             | 296,675                    |
| Service other than personal.....                 |                              |                                          |                             | 41,390                     |
| Equipment.....                                   | 156 98                       |                                          |                             | 43,525                     |
| Supplies.....                                    |                              |                                          |                             | 20,990                     |
| Materials.....                                   |                              |                                          |                             | 6,500                      |
| <b>Licensing Board.....</b>                      |                              |                                          |                             | <b>39,623</b>              |
| Personal service.....                            |                              |                                          |                             | 26,473                     |
| Service other than personal.....                 |                              |                                          |                             | 9,990                      |
| Equipment.....                                   |                              |                                          |                             | 925                        |
| Supplies.....                                    |                              |                                          |                             | 2,235                      |
| <i>Carried forward</i> .....                     | <b>\$156 98</b>              | <b>\$32,807 58</b>                       |                             | <b>\$9,842,153</b>         |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31,<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
| \$29,778 59      | \$33,806 41        | \$9,263,173 96    | \$1,245,903 18        | \$9,188,292 46               | \$74,881 50             |                                        |
| .....            | 832 49             | 47,211 51         | 1,022 75              | 47,191 19                    | 20 32                   |                                        |
| .....            | 849 16             | 18,573 34         | .....                 | 18,573 34                    | .....                   |                                        |
| 6 38             | 77 41              | 897 97            | .....                 | 878 15                       | 19 82                   |                                        |
| .....            | 672 53             | 1,477 47          | .....                 | 1,477 47                     | .....                   |                                        |
| 697 59           | 276 81             | 17,398 28         | .....                 | 17,398 28                    | .....                   |                                        |
| 200 00           | 44 33              | 1,680 67          | .....                 | 1,680 17                     | 50                      |                                        |
| 773 78           | 590 00             | 7,183 78          | 1,022 75              | 7,183 78                     | .....                   |                                        |
| .....            | .....              | 21,891 32         | 1,161 05              | 21,062 36                    | 828 96                  |                                        |
| .....            | .....              | 15,501 32         | 1,161 05              | 15,369 92                    | 131 40                  |                                        |
| .....            | .....              | 5,785 00          | .....                 | 5,113 76                     | 671 24                  |                                        |
| .....            | .....              | 350 00            | .....                 | 331 40                       | 18 60                   |                                        |
| .....            | .....              | 255 00            | .....                 | 247 28                       | 7 72                    |                                        |
| .....            | .....              | 35,184 78         | 1,391 07              | 34,654 58                    | 530 20                  |                                        |
| .....            | 190 00             | 18,265 68         | 1,391 07              | 18,203 41                    | 62 27                   |                                        |
| 50 00            | 36 74              | 11,177 36         | .....                 | 11,131 41                    | 45 95                   |                                        |
| 125 00           | .....              | 520 00            | .....                 | 495 16                       | 24 84                   |                                        |
| 46 74            | .....              | 5,051 74          | .....                 | 4,719 39                     | 332 35                  |                                        |
| 5 00             | .....              | 170 00            | .....                 | 105 21                       | 64 79                   |                                        |
| 1,278 09         | .....              | 55,214 17         | 540 04                | 54,943 51                    | 270 66                  |                                        |
| 1,278 09         | .....              | 52,114 17         | 540 04                | 52,052 67                    | 61 50                   |                                        |
| .....            | 50 00              | 1,300 00          | .....                 | 1,124 46                     | 175 54                  |                                        |
| .....            | .....              | 280 00            | .....                 | 253 71                       | 26 29                   |                                        |
| 50 00            | .....              | 420 00            | .....                 | 412 67                       | 7 33                    |                                        |
| .....            | .....              | 1,100 00          | .....                 | 1,100 00                     | .....                   |                                        |
| .....            | .....              | 409,236 98        | 27,184 67             | 403,191 74                   | 6,045 24                |                                        |
| .....            | .....              | 296,675 00        | 23,397 28             | 291,755 56                   | 4,919 44                |                                        |
| 5,014 76         | 1,161 16           | 45,243 60         | 782 23                | 45,146 04                    | 97 56                   |                                        |
| 62 00            | 5,106 80           | 38,637 18         | 788 94                | 38,297 85                    | 339 33                  |                                        |
| 785 53           | 1,411 91           | 20,363 62         | 1,850 85              | 19,688 33                    | 675 29                  |                                        |
| 1,831 16         | 13 58              | 8,317 58          | 365 37                | 8,303 96                     | 13 62                   |                                        |
| .....            | .....              | 39,623 48         | 693 48                | 37,559 78                    | 2,063 70                |                                        |
| .....            | .....              | 26,473 48         | 690 24                | 26,425 03                    | 48 45                   |                                        |
| .....            | .....              | 9,990 00          | 3 24                  | 8,745 06                     | 1,244 94                |                                        |
| .....            | .....              | 925 00            | .....                 | 528 30                       | 396 70                  |                                        |
| .....            | .....              | 2,235 00          | .....                 | 1,861 39                     | 373 61                  |                                        |
| \$31,056 68      | \$34,638 90        | \$9,871,536 20    | \$1,277,896 24        | \$9,786,895 62               | \$84,640 58             |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....        | \$156 98                     | \$32,807 58                              | .....                       | \$9,842,153                |
| Market Department.....              |                              |                                          |                             | 13,006                     |
| Personal service.....               |                              |                                          |                             | 11,586                     |
| Service other than personal.....    |                              |                                          |                             | 1,016                      |
| Equipment.....                      |                              |                                          |                             | 30                         |
| Supplies.....                       |                              |                                          |                             | 230                        |
| Materials.....                      |                              |                                          |                             | 30                         |
| Special items.....                  |                              |                                          |                             | 113                        |
| Mayor, Office Expenses.....         |                              |                                          |                             | 50,000                     |
| Personal service.....               |                              |                                          |                             | 32,028                     |
| Service other than personal.....    |                              |                                          |                             | 7,350                      |
| Equipment.....                      |                              |                                          |                             | 2,050                      |
| Supplies.....                       |                              |                                          |                             | 3,572                      |
| Incidental expenditures.....        |                              |                                          |                             | 5,000                      |
| Public Celebrations.....            | 180 55                       | 301 51                                   |                             | 40,000                     |
| Overseeing of the Poor Department:  |                              |                                          |                             |                            |
| Central Office.....                 |                              |                                          |                             | 562,942                    |
| Personal service.....               |                              |                                          |                             | 48,847                     |
| Service other than personal.....    |                              |                                          |                             | 8,397                      |
| Equipment.....                      |                              |                                          |                             | 525                        |
| Supplies.....                       |                              |                                          |                             | 3,492                      |
| Special items.....                  |                              |                                          |                             | 501,681                    |
| Temporary Home.....                 |                              |                                          |                             | 5,703                      |
| Personal service.....               |                              |                                          |                             | 2,421                      |
| Service other than personal.....    |                              |                                          |                             | 1,069                      |
| Equipment.....                      |                              |                                          |                             | 58                         |
| Supplies.....                       |                              |                                          |                             | 2,159                      |
| Wayfarers' Lodge.....               |                              |                                          |                             | 11,833                     |
| Personal service.....               |                              |                                          |                             | 4,693                      |
| Service other than personal.....    |                              |                                          |                             | 1,476                      |
| Equipment.....                      |                              |                                          |                             | 395                        |
| Supplies.....                       |                              |                                          |                             | 5,270                      |
| Park and Recreation Department..... |                              | 200 00                                   |                             | 748,200                    |
| Personal service.....               |                              | 200 00                                   |                             | 558,556                    |
| Service other than personal.....    |                              |                                          |                             | 68,400                     |
| Equipment.....                      |                              |                                          |                             | 11,700                     |
| Supplies.....                       |                              |                                          |                             | 40,250                     |
| <i>Carried forward</i> .....        | \$337 53                     | \$33,309 09                              | .....                       | \$11,273,845               |

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$31,056 68      | \$34,638 90        | \$9,871,536 20    | \$1,277,896 24       | \$9,786,895 62               | \$84,640 58             |                                        |
| .....            | .....              | 13,006 00         | 372 80               | 12,772 72                    | 233 28                  |                                        |
| .....            | .....              | 11,586 40         | 372 80               | 11,586 40                    |                         |                                        |
| 12 00            | .....              | 1,028 00          | .....                | 953 88                       | 74 12                   |                                        |
| .....            | .....              | 30 00             | .....                | 21 67                        | 8 33                    |                                        |
| .....            | 12 00              | 218 00            | .....                | 191 19                       | 26 81                   |                                        |
| .....            | .....              | 30 00             | .....                | 19 58                        | 10 42                   |                                        |
| .....            | .....              | 113 60            | .....                | .....                        | 113 60                  |                                        |
| .....            | 241 63             | 49,758 37         | 4,747 63             | 47,692 47                    | 2,065 90                |                                        |
| .....            | .....              | 32,028 00         | 2,395 31             | 30,616 04                    | 1,411 96                |                                        |
| 1,171 77         | 2,747 27           | 5,774 50          | 653 15               | 5,588 37                     | 186 13                  |                                        |
| .....            | 791 63             | 1,258 37          | 81 37                | 1,016 35                     | 242 02                  |                                        |
| .....            | 957 12             | 2,614 88          | 314 88               | 2,389 09                     | 225 79                  |                                        |
| 3,082 62         | .....              | 8,082 62          | 1,302 92             | 8,082 62                     |                         |                                        |
| 2,274 99         | .....              | 42,757 05         | 241 63               | 42,549 50                    | 207 55                  |                                        |
| 79,919 84        | .....              | 642,862 77        | 58,934 84            | 642,862 77                   |                         |                                        |
| 195 55           | 217 92             | 48,824 77         | 3,065 00             | 48,824 77                    |                         |                                        |
| 9 37             | 1,633 36           | 6,773 01          | .....                | 6,773 01                     |                         |                                        |
| 60 76            | 314 67             | 271 09            | .....                | 271 09                       |                         |                                        |
| 522 95           | 63 78              | 3,951 17          | .....                | 3,951 17                     |                         |                                        |
| 81,360 94        | .....              | 583,042 73        | 55,869 84            | 583,042 73                   |                         |                                        |
| .....            | 597 88             | 5,105 42          | .....                | 5,105 42                     |                         |                                        |
| 51 00            | .....              | 2,472 30          | .....                | 2,472 30                     |                         |                                        |
| .....            | 437 81             | 631 19            | .....                | 631 19                       |                         |                                        |
| 5 43             | 32 50              | 27 93             | .....                | 27 93                        |                         |                                        |
| 27 73            | 211 73             | 1,974 00          | .....                | 1,974 00                     |                         |                                        |
| .....            | 1,348 34           | 10,484 70         | 263 40               | 10,484 70                    |                         |                                        |
| 16 11            | 250 00             | 4,459 15          | 263 40               | 4,459 15                     |                         |                                        |
| .....            | 268 44             | 1,206 56          | .....                | 1,206 56                     |                         |                                        |
| 80               | 238 88             | 156 92            | .....                | 156 92                       |                         |                                        |
| 139 80           | 747 73             | 4,662 07          | .....                | 4,662 07                     |                         |                                        |
| 162,480 50       | 100,000 00         | 810,886 74        | 50,300 55            | 810,697 52                   | 189 22                  |                                        |
| 145,617 50       | 123,621 12         | 580,752 62        | 44,104 15            | 580,721 02                   | 31 60                   |                                        |
| 17,804 52        | 4,664 11           | 81,540 41         | 4,350 51             | 81,438 44                    | 101 97                  |                                        |
| 3,921 39         | 551 80             | 15,069 59         | .....                | 15,049 76                    | 19 83                   |                                        |
| 14,852 27        | 299 16             | 54,803 11         | .....                | 54,798 56                    | 4 55                    |                                        |
| \$275,732 01     | \$136,826 75       | \$11,446,397 25   | \$1,392,757 09       | \$11,359,060 72              | \$87,336 53             |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | \$337 53                     | \$33,309 09                              | .....                       | \$11,273,843               |
| <b>Park and Recreation Department:</b>  |                              |                                          |                             |                            |
| Materials.....                          |                              |                                          |                             | 42,300                     |
| Special items.....                      |                              |                                          |                             | 27,000                     |
| <b>Police Department.....</b>           |                              |                                          |                             | <b>2,715,579</b>           |
| Personal service.....                   |                              |                                          |                             | 2,365,896                  |
| Service other than personal.....        |                              |                                          |                             | 96,215                     |
| Equipment.....                          |                              |                                          |                             | 27,780                     |
| Supplies.....                           |                              |                                          |                             | 66,400                     |
| Special items.....                      |                              |                                          |                             | 159,288                    |
| <b>Public Buildings Department.....</b> |                              | <b>120 00</b>                            |                             | <b>246,274</b>             |
| Personal service.....                   |                              |                                          |                             | 135,452                    |
| Service other than personal.....        |                              | 120 00                                   |                             | 54,955                     |
| Equipment.....                          |                              |                                          |                             | 6,778                      |
| Supplies.....                           |                              |                                          |                             | 25,818                     |
| Materials.....                          |                              |                                          |                             | 1,750                      |
| Special items.....                      |                              |                                          |                             | 21,522                     |
| <b>Public Works Department:</b>         |                              |                                          |                             |                            |
| <b>Central Office.....</b>              |                              |                                          |                             | <b>74,725</b>              |
| Personal service.....                   |                              |                                          |                             | 68,955                     |
| Service other than personal.....        |                              |                                          |                             | 1,960                      |
| Equipment.....                          |                              |                                          |                             | 525                        |
| Supplies.....                           |                              |                                          |                             | 3,285                      |
| <b>Bridge Service.....</b>              |                              |                                          |                             | <b>312,247</b>             |
| Personal service.....                   |                              |                                          |                             | 225,304                    |
| Service other than personal.....        |                              |                                          |                             | 23,901                     |
| Equipment.....                          |                              |                                          |                             | 1,995                      |
| Supplies.....                           |                              |                                          |                             | 8,094                      |
| Materials.....                          |                              |                                          |                             | 27,350                     |
| Special items.....                      |                              |                                          |                             | 25,600                     |
| <b>Ferry Service.....</b>               |                              |                                          |                             | <b>298,115</b>             |
| Personal service.....                   |                              |                                          |                             | 190,696                    |
| Service other than personal.....        |                              |                                          |                             | 39,268                     |
| Equipment.....                          |                              |                                          |                             | 2,250                      |
| Supplies.....                           |                              |                                          |                             | 49,600                     |
| Materials.....                          |                              |                                          |                             | 9,250                      |
| Special items.....                      |                              |                                          |                             | 7,050                      |
| <i>Carried forward</i> .....            | \$337 53                     | \$33,429 09                              | .....                       | \$14,920,787               |



## Appropriations.—Continued.

| Transfers<br>to.    | Transfers<br>from.  | Total<br>Credits.      | January 31<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|---------------------|---------------------|------------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
| <b>\$275,732 01</b> | <b>\$136,826 75</b> | <b>\$11,446,397 25</b> | <b>\$1,392,757 09</b> | <b>\$11,359,060 72</b>       | <b>\$87,336 53</b>      |                                        |
| 11,156 27           | 1,260 99            | 52,195 28              | .....                 | 52,195 28                    |                         |                                        |
| 163 00              | 637 27              | 26,525 73              | 1,845 89              | 26,494 46                    | 31 27                   |                                        |
| .....               | <b>17,181 11</b>    | <b>2,698,397 89</b>    | <b>179,225 86</b>     | <b>2,696,048 52</b>          | <b>2,349 37</b>         |                                        |
| 942 80              | .....               | 2,349,657 69           | 179,225 86            | 2,349,401 50                 | 256 19                  |                                        |
| 1,124 90            | 6,520 00            | 90,819 90              | .....                 | 89,547 62                    | 1,272 28                |                                        |
| 5,682 43            | 2,118 27            | 31,344 16              | .....                 | 31,120 43                    | 223 73                  |                                        |
| 2,570 57            | 1,682 43            | 67,288 14              | .....                 | 66,935 13                    | 353 01                  |                                        |
| .....               | .....               | 159,288 00             | .....                 | 159,043 84                   | 244 16                  |                                        |
| .....               | .....               | <b>246,394 27</b>      | <b>11,054 38</b>      | <b>242,584 32</b>            | <b>3,809 95</b>         |                                        |
| 365 00              | .....               | 135,817 77             | 9,511 44              | 135,789 22                   | 28 55                   |                                        |
| 2,169 69            | 500 00              | 56,744 69              | 500 00                | 56,050 05                    | 694 64                  |                                        |
| .....               | 292 31              | 6,486 19               | .....                 | 5,950 91                     | 535 28                  |                                        |
| 772 96              | .....               | 26,590 96              | 3 15                  | 26,398 61                    | 192 35                  |                                        |
| .....               | .....               | 1,750 00               | .....                 | 1,649 18                     | 100 82                  |                                        |
| .....               | 2,515 34            | 19,004 66              | 1,039 79              | 16,746 35                    | 2,258 31                |                                        |
| .....               | .....               | <b>74,725 00</b>       | <b>4,532 42</b>       | <b>74,206 04</b>             | <b>518 96</b>           |                                        |
| .....               | .....               | 68,955 00              | 3,643 90              | 68,551 73                    | 403 27                  |                                        |
| 75 00               | 63 46               | 1,971 54               | 888 52                | 1,898 70                     | 72 84                   |                                        |
| 2 77                | .....               | 527 77                 | .....                 | 527 77                       |                         |                                        |
| 60 69               | 75 00               | 3,270 69               | .....                 | 3,227 84                     | 42 85                   |                                        |
| .....               | <b>5,801 43</b>     | <b>306,446 56</b>      | <b>20,530 09</b>      | <b>296,793 04</b>            | <b>9,653 52</b>         |                                        |
| 400 00              | .....               | 225,704 08             | 15,677 33             | 222,660 30                   | 3,043 78                |                                        |
| 105 00              | 400 00              | 23,606 00              | 2,281 35              | 23,413 97                    | 192 03                  |                                        |
| .....               | .....               | 1,998 91               | .....                 | 1,638 49                     | 360 42                  |                                        |
| .....               | .....               | 8,094 00               | .....                 | 6,641 37                     | 1,452 63                |                                        |
| .....               | 3,900 00            | 23,450 00              | .....                 | 21,074 96                    | 2,375 04                |                                        |
| .....               | 2,006 43            | 23,593 57              | 2,571 41              | 21,363 95                    | 2,229 62                |                                        |
| <b>5,801 43</b>     | .....               | <b>303,917 18</b>      | <b>25,650 63</b>      | <b>303,917 18</b>            |                         |                                        |
| .....               | 1,354 01            | 189,342 74             | 15,209 93             | 189,342 74                   |                         |                                        |
| 2,000 00            | 554 86              | 40,714 14              | 2,949 94              | 40,714 14                    |                         |                                        |
| 750 00              | 1,109 23            | 1,890 77               | .....                 | 1,890 77                     |                         |                                        |
| 10,164 00           | .....               | 59,764 00              | 7,490 76              | 59,764 00                    |                         |                                        |
| .....               | 4,030 07            | 5,219 93               | .....                 | 5,219 93                     |                         |                                        |
| .....               | 64 40               | 6,985 60               | .....                 | 6,985 60                     |                         |                                        |
| <b>\$281,533 44</b> | <b>\$159,809 29</b> | <b>\$15,076,278 15</b> | <b>\$1,633,750 47</b> | <b>\$14,972,609 82</b>       | <b>\$103,668 33</b>     |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|-----------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....            | <b>\$337 53</b>              | <b>\$33,429 09</b>                       | .....                       | <b>\$14,920,787</b>        |
| Lighting Service.....                   | .....                        | .....                                    | .....                       | 779,491                    |
| Personal service.....                   | .....                        | .....                                    | .....                       | 5,826                      |
| Service other than personal.....        | .....                        | .....                                    | .....                       | 772,700                    |
| Equipment.....                          | .....                        | .....                                    | .....                       | 230                        |
| Supplies.....                           | .....                        | .....                                    | .....                       | 375                        |
| Special items.....                      | .....                        | .....                                    | .....                       | 360                        |
| Paving Service.....                     | .....                        | .....                                    | .....                       | <b>981,594</b>             |
| Personal service.....                   | .....                        | .....                                    | .....                       | 588,637                    |
| Service other than personal.....        | .....                        | .....                                    | .....                       | 93,076                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | 8,580                      |
| Supplies.....                           | .....                        | .....                                    | .....                       | 38,275                     |
| Materials.....                          | .....                        | .....                                    | .....                       | 205,826                    |
| Special items.....                      | .....                        | .....                                    | .....                       | 47,200                     |
| Sanitary Service.....                   | .....                        | .....                                    | .....                       | <b>963,488</b>             |
| Personal service.....                   | .....                        | .....                                    | .....                       | 434,717                    |
| Service other than personal.....        | .....                        | .....                                    | .....                       | 426,927                    |
| Equipment.....                          | .....                        | .....                                    | .....                       | 12,200                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | 54,515                     |
| Materials.....                          | .....                        | .....                                    | .....                       | 15,000                     |
| Special items.....                      | .....                        | .....                                    | .....                       | 20,129                     |
| Street Cleaning and Oiling Service..... | .....                        | .....                                    | .....                       | <b>677,178</b>             |
| Personal service.....                   | .....                        | .....                                    | .....                       | 417,187                    |
| Service other than personal.....        | .....                        | .....                                    | .....                       | 103,077                    |
| Equipment.....                          | .....                        | .....                                    | .....                       | 18,735                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | 48,954                     |
| Materials.....                          | .....                        | .....                                    | .....                       | 68,225                     |
| Special items.....                      | .....                        | .....                                    | .....                       | 21,000                     |
| Sewer Service.....                      | .....                        | .....                                    | .....                       | <b>323,625</b>             |
| Personal service.....                   | .....                        | .....                                    | .....                       | 206,541                    |
| Service other than personal.....        | .....                        | .....                                    | .....                       | 46,971                     |
| Equipment.....                          | .....                        | .....                                    | .....                       | 10,798                     |
| Supplies.....                           | .....                        | .....                                    | .....                       | 35,976                     |
| Materials.....                          | .....                        | .....                                    | .....                       | 4,990                      |
| Special items.....                      | .....                        | .....                                    | .....                       | 18,349                     |
| Water Service*.....                     | .....                        | .....                                    | .....                       | .....                      |
| <i>Carried forward</i> .....            | <b>\$337 53</b>              | <b>\$33,429 09</b>                       | .....                       | <b>\$18,646,166</b>        |

\* See pages 40 and 47.

## Appropriations.—Continued.

| Transfers<br>to.    | Transfers<br>from.  | Total<br>Credits.      | January 31<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|---------------------|---------------------|------------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
| <b>\$281,533 44</b> | <b>\$159,809 29</b> | <b>\$15,076,278 15</b> | <b>\$1,633,750 47</b> | <b>\$14,972,609 82</b>       | <b>\$103,668 33</b>     |                                        |
| .....               | 3,875 70            | 775,615 66             | 7,572 30              | 772,769 97                   | 2,845 69                |                                        |
| 31 50               | .....               | 5,857 86               | 359 72                | 5,857 86                     |                         |                                        |
| .....               | 3,907 20            | 768,792 80             | 7,212 58              | 766,175 17                   | 2,617 63                |                                        |
| .....               |                     | 230 00                 | .....                 | 162 42                       | 67 58                   |                                        |
| .....               |                     | 375 00                 | .....                 | 214 52                       | 160 48                  |                                        |
| .....               |                     | 360 00                 | .....                 | 360 00                       |                         |                                        |
| <b>2,315 70</b>     | .....               | <b>983,910 24</b>      | <b>70,105 32</b>      | <b>983,910 24</b>            |                         |                                        |
| 21,500 00           | 5,612 34            | 604,525 18             | 48,076 79             | 604,525 18                   |                         |                                        |
| 18,841 23           | 764 90              | 111,152 35             | 12,016 86             | 111,152 35                   |                         |                                        |
| 1,880 81            | 220 50              | 10,240 31              | 1,184 00              | 10,240 31                    |                         |                                        |
| 3,512 13            | 3,551 63            | 38,235 50              | .....                 | 38,235 50                    |                         |                                        |
| 5,663 76            | 37,835 36           | 173,654 40             | 8,577 67              | 173,654 40                   |                         |                                        |
| .....               | 1,097 50            | 46,102 50              | 250 00                | 46,102 50                    |                         |                                        |
| <b>5,950 12</b>     | .....               | <b>969,438 88</b>      | <b>59,156 73</b>      | <b>969,438 86</b>            | <b>02</b>               |                                        |
| .....               | 8,232 49            | 426,484 65             | 32,080 71             | 426,484 65                   |                         |                                        |
| 19,733 74           | 1,755 04            | 444,906 32             | 25,357 89             | 444,906 30                   | 02                      |                                        |
| 1,054 18            | 5,630 72            | 7,623 46               | 1,076 82              | 7,623 46                     |                         |                                        |
| 200 00              | 1,947 54            | 52,767 46              | .....                 | 52,767 46                    |                         |                                        |
| 200 86              | 2,005 38            | 13,195 48              | .....                 | 13,195 48                    |                         |                                        |
| 4,358 62            | 26 11               | 24,461 51              | 641 31                | 24,461 51                    |                         |                                        |
| .....               | <b>4,450 12</b>     | <b>672,728 64</b>      | <b>36,145 99</b>      | <b>672,160 84</b>            | <b>567 80</b>           |                                        |
| 98 59               | 12,506 69           | 404,779 06             | 28,701 98             | 404,779 06                   |                         |                                        |
| 20,161 91           | 700 00              | 122,539 51             | 4,278 22              | 122,535 07                   | 4 44                    |                                        |
| 75 00               | 6,322 24            | 12,487 76              | 2,272 59              | 12,206 62                    | 281 14                  |                                        |
| 700 00              | 2,255 28            | 47,398 72              | 388 72                | 47,208 23                    | 190 49                  |                                        |
| .....               | 2,500 00            | 65,725 00              | 224 48                | 65,708 55                    | 16 45                   |                                        |
| 98 59               | 1,300 00            | 19,798 59              | 280 00                | 19,723 31                    | 75 28                   |                                        |
| <b>60 00</b>        | .....               | <b>323,685 20</b>      | <b>16,522 16</b>      | <b>322,199 03</b>            | <b>1,486 17</b>         |                                        |
| .....               |                     | 206,541 10             | 16,382 16             | 205,068 29                   | 1,472 81                |                                        |
| 1,466 35            | 1,974 39            | 46,463 06              | 60 00                 | 46,463 06                    |                         |                                        |
| 1,052 00            | 956 83              | 10,893 17              | .....                 | 10,893 17                    |                         |                                        |
| 1,172 39            | 231 61              | 36,916 78              | .....                 | 36,916 78                    |                         |                                        |
| .....               | 240 24              | 4,749 76               | .....                 | 4,749 76                     |                         |                                        |
| .....               | 227 67              | 18,121 33              | 80 00                 | 18,107 97                    | 13 36                   |                                        |
| <b>\$289,859 26</b> | <b>\$168,135 11</b> | <b>\$18,801,656 77</b> | <b>\$1,823,252 97</b> | <b>\$18,693,088 76</b>       | <b>\$108,568 01</b>     |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$33,429 09                              | .....                       | \$18,646,166              |
| Registry Department.....                    | .....                        | .....                                    | .....                       | 36,026                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 26,781                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 6,345                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 200                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 2,100                     |
| Special items.....                          | .....                        | .....                                    | .....                       | 600                       |
| Reserve Fund.....                           | .....                        | .....                                    | .....                       | 193,976                   |
| Schools:                                    |                              |                                          |                             |                           |
| School Committee.....                       | .....                        | .....                                    | .....                       | 5,504,456                 |
| Extended use of public schools.....         | .....                        | .....                                    | .....                       | 34,256                    |
| Pensions to teachers.....                   | .....                        | .....                                    | .....                       | 107,661                   |
| Physical education.....                     | .....                        | .....                                    | .....                       | 61,520                    |
| Schoolhouse Department.....                 | .....                        | .....                                    | .....                       | 417,505                   |
| Equipment, etc., for Nurses' Rooms.....     | .....                        | .....                                    | .....                       | 400                       |
| New Furniture, etc., for Old Buildings..... | .....                        | .....                                    | .....                       | 63,200                    |
| Sinking Funds Department.....               | .....                        | .....                                    | .....                       | 2,300                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 1,700                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 600                       |
| Soldiers' Relief Department.....            | .....                        | .....                                    | .....                       | 229,185                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 18,086                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 380                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 400                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 210,318                   |
| Statistics Department.....                  | .....                        | .....                                    | .....                       | 7,394                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,629                     |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 685                       |
| Equipment.....                              | .....                        | .....                                    | .....                       | 30                        |
| Supplies.....                               | .....                        | .....                                    | .....                       | 50                        |
| <i>City Record</i> , publication of:*       |                              |                                          |                             |                           |
| Street Laying-Out Department.....           | .....                        | .....                                    | .....                       | 129,378                   |
| Personal service.....                       | .....                        | .....                                    | .....                       | 119,160                   |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 8,593                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 425                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,200                     |
| <i>Carried forward</i> .....                | \$337 53                     | \$33,429 09                              | .....                       | \$25,433,427              |

\* See pages 32 and 46.

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| 289,859 26       | \$168,135 11       | \$18,801,656 77   | \$1,823,252 97       | \$18,693,088 76              | \$108,568 01            |                                        |
| .....            | .....              | 36,026 61         | 2,690 83             | 36,015 19                    | 11 42                   |                                        |
| .....            | .....              | 26,781 61         | 1,756 52             | 26,771 78                    | 9 83                    |                                        |
| 20 80            | 41 37              | 6,324 43          | 255 25               | 6,324 43                     |                         |                                        |
| .....            | 6 10               | 193 90            | .....                | 193 90                       |                         |                                        |
| 47 47            | 20 80              | 2,126 67          | 679 06               | 2,125 08                     | 1 59                    |                                        |
| .....            | .....              | 600 00            | .....                | 600 00                       |                         |                                        |
| 232 31           | 115,846 84         | 78,362 24         | 6,843 62             | 78,362 24                    |                         |                                        |
| .....            | .....              | 5,504,456 43      | 57,988 06            | 5,403,302 53                 | 101,153 90              |                                        |
| .....            | .....              | 34,256 12         | 2,040 52             | 30,084 91                    | 4,171 21                |                                        |
| .....            | .....              | 107,661 45        | 11,631 48            | 107,661 45                   |                         |                                        |
| .....            | .....              | 61,520 83         | .....                | 61,520 83                    |                         |                                        |
| .....            | .....              | 417,505 17        | 50,523 31            | 385,880 80                   | 31,624 37               |                                        |
| .....            | .....              | 400 00            | 75 61                | 155 63                       | 244 37                  |                                        |
| .....            | .....              | 63,200 00         | 20,582 99            | 57,520 48                    | 5,679 52                |                                        |
| .....            | .....              | 2,300 00          | .....                | 2,177 72                     | 122 28                  |                                        |
| .....            | .....              | 1,700 00          | .....                | 1,700 00                     |                         |                                        |
| .....            | .....              | 600 00            | .....                | 477 72                       | 122 28                  |                                        |
| 4,261 92         | .....              | 233,446 92        | 645 12               | 233,383 82                   | 63 10                   |                                        |
| .....            | .....              | 18,086 56         | 345 12               | 18,057 80                    | 28 76                   |                                        |
| .....            | .....              | 380 00            | .....                | 349 21                       | 30 79                   |                                        |
| .....            | .....              | 400 00            | .....                | 396 45                       | 3 55                    |                                        |
| 4,261 92         | .....              | 214,580 36        | 300 00               | 214,580 36                   |                         |                                        |
| .....            | .....              | 7,394 60          | 501 26               | 6,993 01                     | 401 59                  |                                        |
| 17 85            | .....              | 6,647 45          | 279 20               | 6,647 45                     |                         |                                        |
| .....            | 52 85              | 632 15            | 200 00               | 249 95                       | 382 20                  |                                        |
| .....            | .....              | 30 00             | 2 48                 | 18 22                        | 11 78                   |                                        |
| 35 00            | .....              | 85 00             | 19 58                | 77 39                        | 7 61                    |                                        |
| .....            | .....              | 129,378 80        | 7,218 10             | 128,604 62                   | 774 18                  |                                        |
| .....            | .....              | 119,160 80        | 7,218 10             | 118,395 87                   | 764 93                  |                                        |
| 33 50            | 176 68             | 8,449 82          | .....                | 8,449 82                     |                         |                                        |
| 26 68            | 28 19              | 423 49            | .....                | 423 49                       |                         |                                        |
| 150 00           | 5 31               | 1,344 69          | .....                | 1,335 44                     | 9 25                    |                                        |
| \$294,353 49     | \$283,981 95       | \$25,477,565 94   | \$1,983,993 87       | \$25,224,751 99              | \$252,813 95            |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|--------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                     | \$337 53                     | \$33,429 09                              | .....                       | \$25,433,427              |
| Supply Department.....                           |                              |                                          |                             | 19,974                    |
| Personal service.....                            |                              |                                          |                             | 12,555                    |
| Service other than personal.....                 |                              |                                          |                             | 5,114                     |
| Equipment.....                                   |                              |                                          |                             | 485                       |
| Supplies.....                                    |                              |                                          |                             | 1,820                     |
| Treasury Department.....                         |                              |                                          |                             | 52,021                    |
| Personal service.....                            |                              |                                          |                             | 42,761                    |
| Service other than personal.....                 |                              |                                          |                             | 7,660                     |
| Supplies.....                                    |                              |                                          |                             | 1,600                     |
| Weights and Measures Department.....             |                              |                                          |                             | 26,255                    |
| Personal service.....                            |                              |                                          |                             | 21,577                    |
| Service other than personal.....                 |                              |                                          |                             | 1,933                     |
| Equipment.....                                   |                              |                                          |                             | 1,810                     |
| Supplies.....                                    |                              |                                          |                             | 935                       |
| Wire Department.....                             |                              |                                          |                             | 69,446                    |
| Personal service.....                            |                              |                                          |                             | 62,805                    |
| Service other than personal.....                 |                              |                                          |                             | 3,567                     |
| Equipment.....                                   |                              |                                          |                             | 565                       |
| Supplies.....                                    |                              |                                          |                             | 1,880                     |
| Materials.....                                   |                              |                                          |                             | 28                        |
| Special items.....                               |                              |                                          |                             | 600                       |
| County of Suffolk:                               |                              |                                          |                             |                           |
| Suffolk County Courthouse, Custodian.....        |                              |                                          |                             | 60,546                    |
| Personal service.....                            |                              |                                          |                             | 50,106                    |
| Service other than personal.....                 |                              |                                          |                             | 5,800                     |
| Equipment.....                                   |                              |                                          |                             | 4,640                     |
| Suffolk County Courthouse, County Buildings..... |                              |                                          |                             | 32,887                    |
| Service other than personal.....                 |                              |                                          |                             | 12,100                    |
| Equipment.....                                   |                              |                                          |                             | 3,400                     |
| Supplies.....                                    |                              |                                          |                             | 16,515                    |
| Materials.....                                   |                              |                                          |                             | 872                       |
| County Buildings.....                            |                              |                                          |                             | 35,537                    |
| Personal service.....                            |                              |                                          |                             | 25,716                    |
| Service other than personal.....                 |                              |                                          |                             | 6,635                     |
| Equipment.....                                   |                              |                                          |                             | 1,350                     |
| <i>Carried forward</i> .....                     | \$337 53                     | \$33,429 09                              | .....                       | \$25,730,097              |



## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$294,353 49     | \$283,981 95       | \$25,477,565 94   | \$1,983,993 87       | \$25,224,751 99              | \$252,813 95            |                                        |
| .....            | .....              | 19,974 84         | 860 68               | 19,312 24                    | 662 60                  |                                        |
| .....            | 172 33             | 12,383 51         | 860 68               | 11,864 77                    | 518 74                  |                                        |
| .....            | 150 55             | 4,963 45          | .....                | 4,872 55                     | 90 90                   |                                        |
| 150 55           | .....              | 635 55            | .....                | 606 01                       | 29 54                   |                                        |
| 172 33           | .....              | 1,992 33          | .....                | 1,968 91                     | 23 42                   |                                        |
| .....            | .....              | 52,021 48         | 1,460 67             | 51,199 44                    | 822 04                  |                                        |
| .....            | .....              | 42,761 48         | 1,204 40             | 42,078 38                    | 683 10                  |                                        |
| 216 21           | .....              | 7,876 21          | .....                | 7,847 76                     | 28 45                   |                                        |
| .....            | 216 21             | 1,383 79          | 256 27               | 1,273 30                     | 110 49                  |                                        |
| .....            | .....              | 26,255 92         | 1,659 84             | 25,832 86                    | 423 06                  |                                        |
| .....            | .....              | 21,577 92         | 1,659 84             | 21,577 92                    |                         |                                        |
| 1,000 00         | 150 00             | 2,783 00          | .....                | 2,428 75                     | 354 25                  |                                        |
| .....            | 1,000 00           | 810 00            | .....                | 801 76                       | 8 24                    |                                        |
| 150 00           | .....              | 1,085 00          | .....                | 1,024 43                     | 60 57                   |                                        |
| .....            | .....              | 69,446 02         | 4,775 57             | 69,218 17                    | 227 85                  |                                        |
| .....            | 576 40             | 62,229 52         | 4,775 57             | 62,085 54                    | 143 98                  |                                        |
| .....            | 90 35              | 3,476 75          | .....                | 3,398 80                     | 77 95                   |                                        |
| 851 75           | .....              | 1,416 75          | .....                | 1,412 97                     | 3 78                    |                                        |
| 40 00            | 225 00             | 1,695 00          | .....                | 1,692 97                     | 2 03                    |                                        |
| .....            | .....              | 28 00             | .....                | 27 89                        | 11                      |                                        |
| .....            | .....              | 600 00            | .....                | 600 00                       |                         |                                        |
| 1,700 00         | .....              | 62,246 95         | 4,554 75             | 56,095 18                    | 6,151 77                |                                        |
| .....            | .....              | 50,106 95         | 3,979 75             | 49,816 49                    | 290 46                  |                                        |
| .....            | .....              | 5,800 00          | 575 00               | 5,607 59                     | 192 41                  |                                        |
| 1,700 00         | .....              | 6,340 00          | .....                | 671 10                       | 5,668 90                |                                        |
| .....            | .....              | 32,887 45         | .....                | 32,886 69                    | 76                      |                                        |
| 1,232 18         | 8 98               | 13,323 20         | .....                | 13,322 44                    | 76                      |                                        |
| 9 23             | 1,567 38           | 1,841 85          | .....                | 1,841 85                     |                         |                                        |
| 514 68           | 18 88              | 17,010 80         | .....                | 17,010 80                    |                         |                                        |
| .....            | 160 85             | 711 60            | .....                | 711 60                       |                         |                                        |
| .....            | .....              | 35,537 10         | .....                | 34,434 13                    | 1,102 97                |                                        |
| .....            | .....              | 25,716 67         | .....                | 24,992 25                    | 724 42                  |                                        |
| 632 18           | .....              | 7,267 18          | .....                | 7,266 48                     | 70                      |                                        |
| .....            | 429 93             | 920 07            | .....                | 753 23                       | 166 84                  |                                        |
| 296,053 49       | \$283,981 95       | \$25,775,935 70   | \$1,997,305 38       | \$25,513,730 70              | \$262,205 00            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.             | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....          | \$337 53                     | \$33,429 09                              | .....                       | \$25,730.09                |
| Supplies.....                         |                              |                                          |                             | 1,825                      |
| Materials.....                        |                              |                                          |                             |                            |
| Special items.....                    |                              |                                          |                             | 10                         |
| Jail.....                             |                              |                                          |                             | 87,180                     |
| Personal service.....                 |                              |                                          |                             | 43,440                     |
| Service other than personal.....      |                              |                                          |                             | 5,265                      |
| Equipment.....                        |                              |                                          |                             | 5,400                      |
| Supplies.....                         |                              |                                          |                             | 28,725                     |
| Materials.....                        |                              |                                          |                             | 2,800                      |
| Special items.....                    |                              |                                          |                             | 1,550                      |
| Supreme Judicial Court.....           |                              |                                          |                             | 42,135                     |
| Personal service.....                 |                              |                                          |                             | 28,375                     |
| Service other than personal.....      |                              |                                          |                             | 11,820                     |
| Equipment.....                        |                              |                                          |                             | 600                        |
| Supplies.....                         |                              |                                          |                             | 800                        |
| Special items.....                    |                              |                                          |                             | 540                        |
| Superior Court, Civil Session.....    |                              |                                          |                             | 375,000                    |
| Superior Court, Criminal Session..... |                              |                                          |                             | 171,400                    |
| Personal service.....                 |                              |                                          |                             | 78,600                     |
| Service other than personal.....      |                              |                                          |                             | 87,300                     |
| Equipment.....                        |                              |                                          |                             | 1,700                      |
| Supplies.....                         |                              |                                          |                             | 3,800                      |
| Incidental expenditures.....          |                              |                                          |                             |                            |
| Probate Court.....                    |                              |                                          |                             | 34,360                     |
| Personal service.....                 |                              |                                          |                             | 27,900                     |
| Service other than personal.....      |                              |                                          |                             | 3,100                      |
| Equipment.....                        |                              |                                          |                             | 300                        |
| Supplies.....                         |                              |                                          |                             | 3,000                      |
| Municipal Court, City of Boston.....  |                              |                                          |                             | 227,235                    |
| Personal service.....                 |                              |                                          |                             | 193,825                    |
| Service other than personal.....      |                              |                                          |                             | 17,675                     |
| Equipment.....                        |                              |                                          |                             | 2,295                      |
| Supplies.....                         |                              |                                          |                             | 5,585                      |
| Special items.....                    |                              |                                          |                             | 6,375                      |
| Incidental expenditures.....          |                              |                                          |                             | 1,500                      |
| <i>Carried forward</i> .....          | \$337 53                     | \$33,429 09                              | .....                       | \$26,667.41                |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$296,053 49     | \$283,981 95       | \$25,775,935 70   | \$1,997,305 38       | \$25,513,730 70              | \$262,205 00            |                                        |
| .....            | 220 00             | 1,605 00          | .....                | 1,394 00                     | 211 00                  |                                        |
| 17 75            | .....              | 17 75             | .....                | 17 75                        |                         |                                        |
| .....            | .....              | 10 43             | .....                | 10 42                        | 01                      |                                        |
| 50 00            | .....              | 87,230 01         | 226 83               | 84,198 39                    | 3,031 62                |                                        |
| .....            | 2,011 82           | 41,428 19         | .....                | 41,403 92                    | 24 27                   |                                        |
| 125 02           | 353 37             | 5,036 65          | .....                | 4,430 33                     | 606 32                  |                                        |
| 170 05           | 1,240 77           | 4,329 28          | .....                | 3,258 00                     | 1,070 68                |                                        |
| 3,032 57         | 265 00             | 31,492 57         | 226 83               | 30,698 67                    | 793 90                  |                                        |
| 503 32           | .....              | 3,393 32          | .....                | 2,968 87                     | 424 45                  |                                        |
| .....            | .....              | 1,550 00          | .....                | 1,438 00                     | 112 00                  |                                        |
| 2,600 00         | .....              | 44,737 00         | 140 00               | 43,188 43                    | 1,548 57                |                                        |
| .....            | .....              | 28,377 00         | .....                | 28,285 74                    | 91 26                   |                                        |
| 2,600 00         | .....              | 14,420 00         | 140 00               | 13,198 83                    | 1,221 17                |                                        |
| .....            | .....              | 600 00            | .....                | 600 00                       |                         |                                        |
| .....            | .....              | 800 00            | .....                | 563 86                       | 236 14                  |                                        |
| .....            | .....              | 540 00            | .....                | 540 00                       |                         |                                        |
| 10,659 32        | .....              | 385,659 32        | 17,848 14            | 385,659 32                   |                         |                                        |
| 7,312 17         | .....              | 178,712 17        | 11,012 39            | 178,712 17                   |                         |                                        |
| .....            | 4,680 56           | 73,919 44         | 1,028 76             | 73,919 44                    |                         |                                        |
| 13,705 60        | 2,600 00           | 98,405 60         | 9,983 63             | 98,405 60                    |                         |                                        |
| .....            | 503 25             | 1,196 75          | .....                | 1,196 75                     |                         |                                        |
| 1,900 00         | 820 87             | 4,879 13          | .....                | 4,879 13                     |                         |                                        |
| 1,000 00         | 688 75             | 311 25            | .....                | 311 25                       |                         |                                        |
| .....            | .....              | 34,360 00         | .....                | 33,327 75                    | 1,032 25                |                                        |
| .....            | .....              | 27,960 00         | .....                | 27,789 84                    | 170 16                  |                                        |
| .....            | .....              | 3,100 00          | .....                | 2,599 28                     | 500 77                  |                                        |
| .....            | .....              | 300 00            | .....                | 100 00                       | 200 00                  |                                        |
| .....            | .....              | 3,000 00          | .....                | 2,838 68                     | 161 32                  |                                        |
| .....            | 8,985 10           | 218,254 77        | 6,562 11             | 215,497 34                   | 2,757 43                |                                        |
| .....            | 6,014 55           | 187,806 32        | 5,626 12             | 187,806 32                   |                         |                                        |
| .....            | 2,972 55           | 14,697 45         | 935 99               | 13,729 58                    | 967 87                  |                                        |
| .....            | .....              | 2,290 00          | .....                | 1,894 29                     | 395 71                  |                                        |
| .....            | .....              | 5,585 00          | .....                | 5,195 06                     | 389 94                  |                                        |
| 2 00             | .....              | 6,376 00          | .....                | 5,871 46                     | 504 54                  |                                        |
| .....            | .....              | 1,500 00          | .....                | 1,000 63                     | 499 37                  |                                        |
| \$316,674 98     | \$292,967 05       | \$26,724,888 97   | \$2,033,094 85       | \$26,454,314 10              | \$270,574 87            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                | <b>\$337 53</b>              | <b>\$33,429 09</b>                       | .....                       | <b>\$26,667,414</b>        |
| Municipal Court, Charlestown District.....  |                              |                                          |                             | <b>20,680</b>              |
| Personal service.....                       |                              |                                          |                             | 15,694                     |
| Service other than personal.....            |                              |                                          |                             | 1,756                      |
| Equipment.....                              |                              |                                          |                             | 480                        |
| Supplies.....                               |                              |                                          |                             | 550                        |
| Special items.....                          |                              |                                          |                             | 2,200                      |
| East Boston District Court.....             |                              |                                          |                             | <b>16,696</b>              |
| Personal service.....                       |                              |                                          |                             | 13,729                     |
| Service other than personal.....            |                              |                                          |                             | 2,302                      |
| Equipment.....                              |                              |                                          |                             | 150                        |
| Supplies.....                               |                              |                                          |                             | 515                        |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, South Boston District..... |                              |                                          |                             | <b>17,420</b>              |
| Personal service.....                       |                              |                                          |                             | 13,556                     |
| Service other than personal.....            |                              |                                          |                             | 1,017                      |
| Equipment.....                              |                              |                                          |                             | 195                        |
| Supplies.....                               |                              |                                          |                             | 590                        |
| Special items.....                          |                              |                                          |                             | 2,062                      |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Dorchester District.....   |                              |                                          |                             | <b>13,125</b>              |
| Personal service.....                       |                              |                                          |                             | 10,920                     |
| Service other than personal.....            |                              |                                          |                             | 855                        |
| Equipment.....                              |                              |                                          |                             | 125                        |
| Supplies.....                               |                              |                                          |                             | 425                        |
| Special items.....                          |                              |                                          |                             | 800                        |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| Municipal Court, Roxbury District.....      |                              |                                          |                             | <b>28,730</b>              |
| Personal service.....                       |                              |                                          |                             | 24,210                     |
| Service other than personal.....            |                              |                                          |                             | 2,700                      |
| Equipment.....                              |                              |                                          |                             | 200                        |
| Supplies.....                               |                              |                                          |                             | 1,020                      |
| Special items.....                          |                              |                                          |                             | 600                        |
| Incidental expenditures.....                |                              |                                          |                             |                            |
| <i>Carried forward</i> .....                | <b>\$337 53</b>              | <b>\$33,429 09</b>                       | .....                       | <b>\$26,764,066</b>        |

## ppropriations.—Continued.

| Transfers<br>to.    | Transfers<br>from.  | Total<br>Credits.      | January 31<br>Draft.  | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|---------------------|---------------------|------------------------|-----------------------|------------------------------|-------------------------|----------------------------------------|
| <b>\$316,674 98</b> | <b>\$292,967 05</b> | <b>\$26,724,888 97</b> | <b>\$2,033,094 85</b> | <b>\$26,454,314 10</b>       | <b>\$270,574 87</b>     |                                        |
| 296 67              |                     | 20,976 72              |                       | 20,125 85                    | 850 87                  |                                        |
| 298 96              |                     | 15,993 01              |                       | 15,673 12                    | 319 89                  |                                        |
| 15 60               | 2 29                | 1,769 31               |                       | 1,419 81                     | 349 50                  |                                        |
|                     | 65 60               | 414 40                 |                       | 392 80                       | 21 60                   |                                        |
|                     |                     | 550 00                 |                       | 390 12                       | 159 88                  |                                        |
| 50 00               |                     | 2,250 00               |                       | 2,250 00                     |                         |                                        |
|                     |                     | <b>16,696 72</b>       |                       | <b>16,127 76</b>             | <b>568 96</b>           |                                        |
|                     |                     | 13,729 72              |                       | 13,537 28                    | 192 44                  |                                        |
|                     | 300 00              | 2,002 00               |                       | 1,860 43                     | 141 57                  |                                        |
|                     |                     | 150 00                 |                       | 150 00                       |                         |                                        |
|                     |                     | 515 00                 |                       | 412 90                       | 102 10                  |                                        |
| 300 00              |                     | 300 00                 |                       | 167 15                       | 132 85                  |                                        |
| 88 14               |                     | <b>17,508 66</b>       | <b>487 32</b>         | <b>17,508 66</b>             |                         |                                        |
| 295 24              |                     | 13,851 26              | 452 32                | 13,851 26                    |                         |                                        |
| 50 25               | 139 00              | 928 25                 | 35 00                 | 928 25                       |                         |                                        |
|                     | 42 00               | 153 00                 |                       | 153 00                       |                         |                                        |
|                     | 179 50              | 410 50                 |                       | 410 50                       |                         |                                        |
|                     |                     | 2,062 50               |                       | 2,062 50                     |                         |                                        |
| 103 15              |                     | 103 15                 |                       | 103 15                       |                         |                                        |
|                     |                     | <b>13,125 10</b>       |                       | <b>12,933 99</b>             | <b>191 11</b>           |                                        |
|                     |                     | 10,920 10              |                       | 10,906 37                    | 13 73                   |                                        |
| 40 00               | 70 00               | 825 00                 |                       | 672 72                       | 152 28                  |                                        |
|                     | 20 00               | 105 00                 |                       | 87 50                        | 17 50                   |                                        |
|                     |                     | 425 00                 |                       | 424 90                       | 10                      |                                        |
|                     |                     | 800 00                 |                       | 800 00                       |                         |                                        |
| 70 00               | 20 00               | 50 00                  |                       | 42 50                        | 7 50                    |                                        |
| <b>68 61</b>        |                     | <b>28,798 61</b>       |                       | <b>28,798 61</b>             |                         |                                        |
| 268 01              |                     | 24,478 01              |                       | 24,478 01                    |                         |                                        |
| 92 00               | 356 13              | 2,435 87               |                       | 2,435 87                     |                         |                                        |
|                     | 24 25               | 175 75                 |                       | 175 75                       |                         |                                        |
|                     | 108 74              | 911 26                 |                       | 911 26                       |                         |                                        |
|                     |                     | 600 00                 |                       | 600 00                       |                         |                                        |
| 300 00              | 102 28              | 197 72                 |                       | 197 72                       |                         |                                        |
| <b>\$317,128 40</b> | <b>\$292,967 05</b> | <b>\$26,821,994 78</b> | <b>\$2,033,582 17</b> | <b>\$26,549,808 97</b>       | <b>\$272,185 81</b>     |                                        |



## Regular Department

| OBJECT OF APPROPRIATIONS.                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriation<br>1916-17. |
|---------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| <i>Brought forward</i> .....                | \$337 53                     | \$33,429 09                              | .....                       | \$26,764,066              |
| Municipal Court, West Roxbury District..... | .....                        | .....                                    | .....                       | 12,923                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 10,600                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,530                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 416                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 377                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Municipal Court, Brighton District.....     | .....                        | .....                                    | .....                       | 8,757                     |
| Personal service.....                       | .....                        | .....                                    | .....                       | 6,081                     |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 1,125                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 175                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 575                       |
| Special items.....                          | .....                        | .....                                    | .....                       | 800                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Boston Juvenile Court.....                  | .....                        | .....                                    | .....                       | 15,392                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 12,568                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 789                       |
| Equipment.....                              | .....                        | .....                                    | .....                       | 88                        |
| Supplies.....                               | .....                        | .....                                    | .....                       | 332                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | 1,615                     |
| Police Court, Chelsea.....                  | .....                        | .....                                    | .....                       | 16,662                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 11,531                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 4,461                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 150                       |
| Supplies.....                               | .....                        | .....                                    | .....                       | 520                       |
| Incidental expenditures.....                | .....                        | .....                                    | .....                       | .....                     |
| Registry of Deeds.....                      | .....                        | .....                                    | .....                       | 67,731                    |
| Personal service.....                       | .....                        | .....                                    | .....                       | 63,230                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 2,010                     |
| Equipment.....                              | .....                        | .....                                    | .....                       | 1,000                     |
| Supplies.....                               | .....                        | .....                                    | .....                       | 1,491                     |
| Index Commissioners.....                    | .....                        | .....                                    | .....                       | 12,732                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 12,432                    |
| Supplies.....                               | .....                        | .....                                    | .....                       | 300                       |
| Insanity Cases.....                         | .....                        | .....                                    | .....                       | 27,550                    |
| Service other than personal.....            | .....                        | .....                                    | .....                       | 27,500                    |
| <i>Carried forward</i> .....                | \$337 53                     | \$33,429 09                              | .....                       | \$26,925,815              |



## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$317,128 40     | \$292,967 05       | \$26,821,994 78   | \$2,033,582 17       | \$26,549,808 97              | \$272,185 81            |                                        |
|                  |                    | 12,923 28         | 70 84                | 12,688 74                    | 234 54                  |                                        |
|                  |                    | 10,600 28         | 70 84                | 10,586 77                    | 13 51                   |                                        |
|                  | 205 00             | 1,325 00          |                      | 1,164 31                     | 160 69                  |                                        |
| 35 00            |                    | 451 00            |                      | 434 26                       | 16 74                   |                                        |
| 20 00            |                    | 397 00            |                      | 372 28                       | 24 72                   |                                        |
| 150 00           |                    | 150 00            |                      | 131 12                       | 18 88                   |                                        |
|                  |                    | 8,757 00          |                      | 8,325 79                     | 431 21                  |                                        |
| 173 04           |                    | 6,251 84          |                      | 6,231 88                     | 22 96                   |                                        |
|                  | 230 00             | 895 20            |                      | 810 21                       | 84 99                   |                                        |
|                  |                    | 175 00            |                      | 173 00                       | 2 00                    |                                        |
|                  | 43 04              | 531 96            |                      | 256 85                       | 275 11                  |                                        |
|                  |                    | 800 00            |                      | 800 00                       |                         |                                        |
| 100 00           |                    | 100 00            |                      | 53 85                        | 46 15                   |                                        |
|                  |                    | 15,392 65         | 54 60                | 14,032 10                    | 1,360 55                |                                        |
|                  |                    | 12,568 60         |                      | 11,974 88                    | 593 72                  |                                        |
|                  |                    | 789 00            | 15 40                | 538 59                       | 250 41                  |                                        |
|                  |                    | 88 05             |                      | 88 05                        |                         |                                        |
|                  |                    | 332 00            |                      | 321 49                       | 10 51                   |                                        |
|                  |                    | 1,615 00          | 39 20                | 1,109 09                     | 505 91                  |                                        |
| 850 00           |                    | 17,512 97         | 400 00               | 17,446 15                    | 66 82                   |                                        |
| 250 00           | 90 44              | 11,691 53         |                      | 11,691 53                    |                         |                                        |
| 896 94           | 300 00             | 5,057 94          | 400 00               | 5,016 58                     | 41 36                   |                                        |
|                  | 100 00             | 50 00             |                      | 37 40                        | 12 60                   |                                        |
|                  | 6 50               | 513 50            |                      | 500 67                       | 12 83                   |                                        |
| 200 00           |                    | 200 00            |                      | 199 97                       | 03                      |                                        |
|                  |                    | 67,731 00         |                      | 67,295 43                    | 435 57                  |                                        |
|                  |                    | 63,230 00         |                      | 62,820 82                    | 409 18                  |                                        |
|                  | 600 00             | 1,410 00          |                      | 1,394 04                     | 15 96                   |                                        |
|                  |                    | 1,000 00          |                      | 990 00                       | 10 00                   |                                        |
| 600 00           |                    | 2,091 00          |                      | 2,090 57                     | 43                      |                                        |
|                  |                    | 12,732 00         |                      | 11,452 11                    | 1,279 89                |                                        |
|                  | 24 66              | 12,407 34         |                      | 11,127 45                    | 1,279 89                |                                        |
| 24 66            |                    | 324 66            |                      | 324 66                       |                         |                                        |
|                  |                    | 27,550 00         | 1,276 70             | 25,634 73                    | 1,915 27                |                                        |
|                  |                    | 27,500 00         | 1,276 70             | 25,584 73                    | 1,915 27                |                                        |
| \$317,978 40     | \$292,967 05       | \$26,984,593 68   | \$2,035,384 31       | \$26,706,684 02              | \$277,909 66            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                            | \$337 53                     | \$33,429 09                              | .....                       | \$26,925,815               |
| Insanity Cases:                                         |                              |                                          |                             |                            |
| Supplies .....                                          |                              |                                          |                             | 50                         |
| Land Court.....                                         |                              |                                          |                             | 5,100                      |
| Service other than personal.....                        |                              |                                          |                             | 3,300                      |
| Equipment.....                                          |                              |                                          |                             | 150                        |
| Supplies.....                                           |                              |                                          |                             | 1,650                      |
| Medical Examinations:                                   |                              |                                          |                             |                            |
| Medical Examiner, Northern District.....                |                              |                                          |                             | 14,827                     |
| Personal service.....                                   |                              |                                          |                             | 9,682                      |
| Service other than personal.....                        |                              |                                          |                             | 3,570                      |
| Equipment.....                                          |                              |                                          |                             | 695                        |
| Supplies.....                                           |                              |                                          |                             | 855                        |
| Materials.....                                          |                              |                                          |                             | 25                         |
| Medical Examiner, Southern District.....                |                              |                                          |                             | 9,653                      |
| Personal service.....                                   |                              |                                          |                             | 6,548                      |
| Service other than personal.....                        |                              |                                          |                             | 2,205                      |
| Equipment.....                                          |                              |                                          |                             | 500                        |
| Supplies.....                                           |                              |                                          |                             | 400                        |
| Associate Medical Examiner, Northern Dis-<br>trict..... |                              |                                          |                             | 1,249                      |
| Personal service.....                                   |                              |                                          |                             | 666                        |
| Service other than personal.....                        |                              |                                          |                             | 510                        |
| Supplies.....                                           |                              |                                          |                             | 73                         |
| Associate Medical Examiner, Southern District,          |                              |                                          |                             | 1,300                      |
| Personal service.....                                   |                              |                                          |                             | 876                        |
| Service other than personal.....                        |                              |                                          |                             | 399                        |
| Supplies.....                                           |                              |                                          |                             | 25                         |
| Miscellaneous Expenses:                                 |                              |                                          |                             |                            |
| Auditing Department.....                                |                              |                                          |                             | 900                        |
| Personal service.....                                   |                              |                                          |                             | 800                        |
| Supplies.....                                           |                              |                                          |                             | 100                        |
| Collecting Department.....                              |                              |                                          |                             | 700                        |
| Personal service .....                                  |                              |                                          |                             | 700                        |
| Sheriff.....                                            |                              |                                          |                             | 3,000                      |
| Personal service.....                                   |                              |                                          |                             | 3,000                      |
| <i>Carried forward</i> .....                            | \$337 53                     | \$33,429 09                              | .....                       | \$26,962,546               |

## Appropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$317,978 40     | \$292,967 05       | \$26,984,593 68   | \$2,035,384 31       | \$26,706,684 02              | \$277,909 66            |                                        |
| .....            | .....              | 50 00             | .....                | 50 00                        |                         |                                        |
| .....            | .....              | 5,100 00          | .....                | 4,200 14                     | 899 86                  |                                        |
| 11 00            | .....              | 3,311 00          | .....                | 2,533 68                     | 777 32                  |                                        |
| .....            | .....              | 150 00            | .....                | 125 25                       | 24 75                   |                                        |
| .....            | 11 00              | 1,639 00          | .....                | 1,541 21                     | 97 79                   |                                        |
| 620 00           | .....              | 15,447 90         | .....                | 15,371 51                    | 76 39                   |                                        |
| 291 76           | 15 00              | 9,958 76          | .....                | 9,953 76                     | 5 00                    |                                        |
| 545 00           | 165 76             | 3,950 14          | .....                | 3,894 45                     | 55 69                   |                                        |
| 75 00            | 137 99             | 632 01            | .....                | 620 38                       | 11 63                   |                                        |
| 26 99            | .....              | 881 99            | .....                | 879 28                       | 2 71                    |                                        |
| .....            | .....              | 25 00             | .....                | 23 64                        | 1 36                    |                                        |
| .....            | .....              | 9,653 50          | .....                | 9,638 33                     | 15 17                   |                                        |
| .....            | 28 21              | 6,519 79          | .....                | 6,505 51                     | 14 28                   |                                        |
| 104 05           | 73 20              | 2,236 35          | .....                | 2,235 46                     | 89                      |                                        |
| 78 06            | 204 88             | 373 18            | .....                | 373 18                       |                         |                                        |
| 150 00           | 25 82              | 524 18            | .....                | 524 18                       |                         |                                        |
| 256 00           | .....              | 1,505 00          | .....                | 1,457 82                     | 47 18                   |                                        |
| .....            | .....              | 666 00            | .....                | 666 00                       |                         |                                        |
| 282 85           | .....              | 792 85            | .....                | 756 14                       | 36 71                   |                                        |
| .....            | 26 85              | 46 15             | .....                | 35 68                        | 10 47                   |                                        |
| .....            | .....              | 1,300 00          | .....                | 930 67                       | 369 33                  |                                        |
| .....            | 50 00              | 826 00            | .....                | 728 50                       | 97 50                   |                                        |
| 40 00            | .....              | 439 00            | .....                | 171 92                       | 267 08                  |                                        |
| 10 00            | .....              | 35 00             | .....                | 30 25                        | 4 75                    |                                        |
| .....            | .....              | 900 00            | .....                | 900 00                       |                         |                                        |
| .....            | .....              | 800 00            | .....                | 800 00                       |                         |                                        |
| .....            | .....              | 100 00            | .....                | 100 00                       |                         |                                        |
| .....            | .....              | 700 00            | .....                | 700 00                       |                         |                                        |
| .....            | .....              | 700 00            | .....                | 700 00                       |                         |                                        |
| .....            | .....              | 3,000 00          | .....                | 3,000 00                     |                         |                                        |
| .....            | .....              | 3,000 00          | .....                | 3,000 00                     |                         |                                        |
| \$318,854 40     | \$292,967 05       | \$27,022,200 08   | \$2,035,384 31       | \$26,742,882 49              | \$279,317 59            |                                        |

## Regular Department

| OBJECT OF APPROPRIATIONS.        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17. |
|----------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....     | \$337 53                     | \$33,429 09                              | .....                       | \$26,962,546               |
| Treasury Department.....         |                              |                                          |                             | 5,320                      |
| Personal service.....            |                              |                                          |                             | 5,200                      |
| Service other than personal..... |                              |                                          |                             | 50                         |
| Supplies.....                    |                              |                                          |                             | 70                         |
| County Debt Requirements:        |                              |                                          |                             |                            |
| Sinking Funds.....               |                              |                                          |                             | 38,173                     |
| Serial Loans.....                |                              |                                          |                             | 37,666                     |
| Interest.....                    | 200 00                       |                                          |                             | 134,593                    |
| Penal Institutions Department:   |                              |                                          |                             |                            |
| House of Correction.....         |                              |                                          |                             | 255,494                    |
| Personal service.....            |                              |                                          |                             | 101,563                    |
| Service other than personal..... |                              |                                          |                             | 4,000                      |
| Equipment.....                   |                              |                                          |                             | 9,960                      |
| Supplies.....                    |                              |                                          |                             | 102,370                    |
| Materials.....                   |                              |                                          |                             | 20,500                     |
| Special items.....               |                              |                                          |                             | 15,000                     |
| Office Expenses.....             |                              |                                          |                             | 26,274                     |
| Personal service.....            |                              |                                          |                             | 23,917                     |
| Service other than personal..... |                              |                                          |                             | 1,007                      |
| Equipment.....                   |                              |                                          |                             | 150                        |
| Supplies.....                    |                              |                                          |                             | 250                        |
| Special items.....               |                              |                                          |                             | 950                        |
|                                  | \$537 53                     | \$33,429 09                              | .....                       | \$27,460,067               |

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| 318,854 40       | \$292,967 05       | \$27,022,200 08   | \$2,035,384 31       | \$26,742,882 49              | \$279,317 59            |                                        |
| .....            |                    | 5,320 00          | 22 83                | 5,314 02                     | 5 98                    |                                        |
| .....            |                    | 5,200 00          | .....                | 5,200 00                     |                         |                                        |
| .....            |                    | 50 00             | .....                | 47 71                        | 2 29                    |                                        |
| .....            |                    | 70 00             | 22 83                | 66 31                        | 3 69                    |                                        |
| .....            |                    | 38,173 00         | .....                | 38,173 00                    |                         |                                        |
| .....            |                    | 37,666 66         | .....                | 37,666 66                    |                         |                                        |
| .....            |                    | 134,793 00        | 10,670 00            | 134,528 33                   | 264 67                  |                                        |
| 400 00           | 9,074 53           | 246,819 88        | 10,902 47            | 238,185 70                   | 8,634 18                |                                        |
| .....            | 4,725 47           | 99,838 34         | 7,581 45             | 98,470 91                    | 1,367 43                |                                        |
| 701 31           | 17 33              | 4,684 58          | 19 18                | 2,751 50                     | 1,933 08                |                                        |
| .....            | 3,673 66           | 5,386 34          | .....                | 3,767 27                     | 1,619 07                |                                        |
| 4,649 75         | .....              | 107,019 75        | 2,787 09             | 105,413 66                   | 1,606 09                |                                        |
| 1,000 00         | 2,286 13           | 19,213 87         | .....                | 17,538 36                    | 1,675 51                |                                        |
| .....            | 4,323 00           | 10,677 00         | 514 75               | 10,244 00                    | 433 00                  |                                        |
| .....            | .....              | 26,274 06         | 1,357 52             | 24,794 37                    | 1,479 69                |                                        |
| .....            | 290 06             | 23,627 00         | 1,357 52             | 23,164 27                    | 462 73                  |                                        |
| 59 52            | .....              | 1,066 52          | .....                | 636 02                       | 430 50                  |                                        |
| 22 04            | .....              | 172 04            | .....                | 172 04                       |                         |                                        |
| 208 50           | .....              | 458 50            | .....                | 449 95                       | 8 55                    |                                        |
| .....            | .....              | 950 00            | .....                | 372 09                       | 577 91                  |                                        |
| 319,254 40       | \$302,041 58       | \$27,511,246 68   | \$2,058,337 13       | \$27,221,544 57              | \$289,702 11            |                                        |

## LOAN, REVENUE AN

| OBJECT OF APPROPRIATIONS.                                        | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati<br>1916-17 |
|------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|------------------------|
| Cemetery Department:                                             |                              |                                          |                             |                        |
| Fairview Cemetery.....                                           | \$4,218 75                   |                                          |                             |                        |
| City Loans, Redemption of.....                                   | 287,005 76                   | *\$3,713,186 07                          |                             | \$750,487              |
| Payments to date:                                                |                              |                                          |                             |                        |
| Redemption of city debt proper, \$4,548,850 00                   |                              |                                          |                             |                        |
| Redemption of Hyde Park town<br>debt..... 23,550 00              |                              |                                          |                             |                        |
| Redemption of rapid transit<br>debt..... 6,000 00                |                              |                                          |                             |                        |
| Redemption of water debt..... 131,500 00                         |                              |                                          |                             |                        |
| Redemption of Hyde Park water<br>debt..... 16,000 00             |                              |                                          |                             |                        |
| City Record, Publication of.....                                 | 1,904 79                     | 8,385 98                                 |                             |                        |
| Consumptives' Hospital Department:                               |                              |                                          |                             |                        |
| Cottage Building.....                                            |                              |                                          |                             |                        |
| New Buildings.....                                               | 5,411 60                     |                                          |                             |                        |
| Damages by Dogs, etc.....                                        |                              | 3,616 72                                 |                             |                        |
| Election Department:                                             |                              |                                          |                             |                        |
| Precinct and Ward Maps.....                                      | 3,085 00                     |                                          |                             |                        |
| Fire Department:                                                 |                              |                                          |                             |                        |
| Engine House 19, Alterations and Motor<br>Apparatus.....         |                              |                                          |                             |                        |
| Fire Station, Hyde Park.....                                     |                              |                                          | \$5,000 00                  |                        |
| House and Apparatus, Parker Hill.....                            | 14,972 10                    |                                          |                             |                        |
| Remodeling House, Engine 8.....                                  |                              |                                          | 22,500 00                   |                        |
| Remodeling House, Engine 14.....                                 | 15,000 00                    |                                          |                             |                        |
| Remodeling House, Ladder 4.....                                  | 15,700 00                    |                                          |                             |                        |
| Remodeling Municipal Court Building, Dor-<br>chester Street..... |                              |                                          | 39,000 00                   |                        |
| Highways, Making of.....                                         | 495,903 01                   |                                          | 350,000 00                  |                        |
| Payments to date:                                                |                              |                                          |                             |                        |
| Street Construction..... \$283,644 79                            |                              |                                          |                             |                        |
| Street Commissioners..... 27,743 90                              |                              |                                          |                             |                        |
| Land Damages..... 104,489 49                                     |                              |                                          |                             |                        |
| Highways, Making of (Chapter 661, Acts of 1912):                 |                              |                                          |                             |                        |
| Belgrade Avenue Extension and Beech Street,<br>Widening.....     |                              |                                          | 100,000 00                  |                        |
| Chelsea Street, Charlestown, Widening.....                       |                              |                                          | 100,000 00                  |                        |
| Carried forward.....                                             | \$843,201 01                 | \$3,725,188 77                           | \$616,500 00                | \$750,487              |

\*Includes \$16,000 water income, to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| .....            | .....              | \$4,218 75        | .....                | \$3,403 80                   | \$814 95                |                                        |
| \$391,823 86     | .....              | 5,142,503 16      | .....                | 4,725,900 00                 | 416,603 16              |                                        |
| .....            | .....              | .....             | \$193,500 00         | .....                        | .....                   |                                        |
| .....            | .....              | 10,290 77         | 153 40               | 9,952 78                     | 337 99                  |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                   | \$5,000 00                             |
| .....            | .....              | 5,411 60          | 278 58               | 935 28                       | 4,476 32                |                                        |
| .....            | .....              | 3,616 72          | .....                | 3,616 72                     | .....                   |                                        |
| .....            | .....              | 3,085 00          | .....                | 2,688 87                     | 396 13                  |                                        |
| 9,200 00         | .....              | 9,200 00          | .....                | .....                        | 9,200 00                |                                        |
| .....            | .....              | 5,000 00          | .....                | 75 00                        | 4,925 00                |                                        |
| .....            | .....              | 14,972 10         | .....                | .....                        | 14,972 10               |                                        |
| .....            | .....              | 22,500 00         | 2,337 50             | 9,873 13                     | 12,626 87               |                                        |
| 406 75           | .....              | 15,406 75         | .....                | 14,906 75                    | 500 00                  |                                        |
| .....            | \$383 01           | 15,316 99         | .....                | 12,838 80                    | 2,478 19                |                                        |
| .....            | .....              | 39,000 00         | 5,667 80             | 14,133 15                    | 24,866 85               |                                        |
| .....            | .....              | 845,903 01        | .....                | 415,878 18                   | 430,024 83              | 300,000 00                             |
| .....            | .....              | .....             | 11,074 16            | .....                        | .....                   |                                        |
| .....            | .....              | .....             | 1,248 18             | .....                        | .....                   |                                        |
| .....            | .....              | .....             | 1,165 48             | .....                        | .....                   |                                        |
| .....            | .....              | 100,000 00        | .....                | 2,759 40                     | 97,240 60               |                                        |
| .....            | .....              | 100,000 00        | .....                | 30 30                        | 99,969 70               |                                        |
| \$401,430 61     | \$383 01           | \$6,336,424 85    | \$215,425 10         | \$5,216,992 16               | \$1,119,432 69          | \$305,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                                  | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriati-<br>on 1916-17. |
|----------------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------------|
| <i>Brought forward</i> .....                                               | \$843,201 01                 | \$3,725,188 77                           | \$616,500 00                | \$750,487                   |
| Hyde Park Avenue, Widening.....                                            |                              |                                          | 175,000 00                  |                             |
| Norfolk Street, Dorchester, Widening.....                                  |                              |                                          | 125,000 00                  |                             |
| Hospital Department:                                                       |                              |                                          |                             |                             |
| Coal Pocket.....                                                           | 8,647 48                     |                                          |                             |                             |
| Pathological Building, Remodeling Basement..                               | 1,190 94                     |                                          |                             |                             |
| South Department, New Buildings, etc.....                                  | 23,016 73                    |                                          |                             |                             |
| Storage House.....                                                         | 9,966 35                     |                                          |                             |                             |
| Superintendent's Quarters.....                                             | 4,524 83                     |                                          |                             |                             |
| Tunnel and Garbage House.....                                              |                              |                                          |                             |                             |
| West Department.....                                                       | 195,816 03                   |                                          |                             |                             |
| Institutions:                                                              |                              |                                          |                             |                             |
| For House of Correction, <i>see</i> County of Suffolk.                     |                              |                                          |                             |                             |
| Boston Infirmary Department:                                               |                              |                                          |                             |                             |
| Long Island Improvements.....                                              | 55,800 74                    |                                          |                             |                             |
| Children's Institutions Department:                                        |                              |                                          |                             |                             |
| Suffolk School for Boys, Repairing Wharf,<br>Fire Pump, etc.....           | 8,043 34                     |                                          |                             |                             |
| Library Department:                                                        |                              |                                          |                             |                             |
| Central Library Building Addition, Site.....                               | 36,250 00                    |                                          |                             |                             |
| Central Library Building Addition, etc.....                                |                              |                                          | 170,000 00                  |                             |
| Library Building, Dartmouth Street.....                                    | 24,640 44                    |                                          |                             |                             |
| Park and Recreation Department:                                            |                              |                                          |                             |                             |
| Public Parks.....                                                          | 1,500 00                     |                                          |                             |                             |
| Bath House, Orient Heights.....                                            | 5,000 00                     |                                          |                             |                             |
| Bird House, Franklin Park.....                                             |                              | 189 89                                   |                             |                             |
| Boston Common, Seats at Bandstand.....                                     | 2,341 05                     |                                          |                             |                             |
| Carolina Avenue Playground.....                                            |                              |                                          | 12,000 00                   |                             |
| Commonwealth Avenue, between Arlington<br>Street and Brookline Avenue..... |                              | 7,990 90                                 |                             | 47,000 00                   |
| Convenience Stations, City Square and at or<br>near Park Square.....       | 12,084 37                    |                                          |                             |                             |
| Fellows Street Playground, Sanitary Building,                              | 339 67                       |                                          |                             |                             |
| Franklin Park Golf Links.....                                              | 519 91                       |                                          |                             |                             |
| Franklin Park, Greeting, etc.....                                          |                              |                                          |                             |                             |
| Gymnasium, East Boston.....                                                | 4,868 79                     |                                          |                             |                             |
| Highland Park, Improvements.....                                           | 376 59                       |                                          |                             |                             |
| Horticultural Building.....                                                | 1,333 01                     |                                          |                             |                             |
| <i>Carried forward</i> .....                                               | \$1,239,461 28               | \$3,733,369 56                           | \$1,098,500 00              | \$797,487 4                 |

## ppropriations.—Continued.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| \$401,430 61     | \$383 01           | \$6,336,424 85    | \$215,425 10         | \$5,216,092 16               | \$1,119,432 69          | \$305,000 00                           |
| .....            |                    | 175,000 00        | 27,265 50            | 32,459 18                    | 142,540 82              |                                        |
| .....            |                    | 125,000 00        | 4,537 00             | 8,431 03                     | 116,568 97              |                                        |
| .....            | 6,722 69           | 1,924 79          | .....                | 1,924 79                     |                         |                                        |
| .....            | 1,190 94           |                   |                      |                              |                         |                                        |
| .....            |                    | 23,016 73         | .....                | 14,214 09                    | 8,802 64                |                                        |
| .....            |                    | 9,966 35          | .....                | 5,268 64                     | 4,697 71                |                                        |
| .....            |                    | 4,524 83          | .....                | 4,524 83                     |                         |                                        |
| 7,913 63         |                    | 7,913 63          | .....                |                              | 7,913 63                |                                        |
| .....            |                    | 195,816 03        | 3,343 41             | 119,023 91                   | 76,792 12               |                                        |
| .....            |                    |                   |                      |                              |                         |                                        |
| .....            |                    | 55,800 74         | 2,854 47             | 47,234 23                    | 8,566 51                | 108,000 00                             |
| .....            |                    |                   |                      |                              |                         |                                        |
| .....            |                    | 8,043 34          | .....                | 7,640 64                     | 402 70                  |                                        |
| .....            | 5,305 16           | 30,944 84         | .....                | 30,944 84                    |                         |                                        |
| 5,305 16         |                    | 175,305 16        | 11,502 34            | 58,771 22                    | 116,533 94              |                                        |
| .....            |                    | 24,640 44         | 187 50               | 7,887 50                     | 16,752 94               |                                        |
| .....            |                    |                   |                      |                              |                         |                                        |
| .....            |                    | 1,500 00          | .....                |                              | 1,500 00                |                                        |
| .....            |                    | 5,000 00          | .....                |                              | 5,000 00                |                                        |
| 21,050 90        |                    | 21,240 79         | .....                | 21,240 79                    |                         |                                        |
| .....            |                    | 2,341 05          | .....                |                              | 2,341 05                |                                        |
| .....            |                    | 12,000 00         | 691 05               | 8,332 07                     | 3,667 93                |                                        |
| 17,000 00        |                    | 71,990 90         | 2,435 36             | 70,495 42                    | 1,495 48                |                                        |
| .....            |                    | 12,084 37         | .....                | 8,856 49                     | 3,227 88                |                                        |
| .....            |                    | 339 67            | .....                |                              | 339 67                  |                                        |
| .....            |                    | 519 91            | .....                | 91 50                        | 428 41                  |                                        |
| 13,771 48        |                    | 13,771 48         | .....                |                              | 13,771 48               |                                        |
| .....            |                    | 4,868 79          | .....                | 1,763 50                     | 3,105 29                |                                        |
| .....            |                    | 376 59            | .....                |                              | 376 59                  |                                        |
| .....            |                    | 1,333 01          | .....                |                              | 1,333 01                |                                        |
| \$406,471 78     | \$13,601 80        | \$7,321,688 29    | \$268,241 73         | \$5,666,096 83               | \$1,655,591 46          | \$413,000 00                           |

## Loan, Revenue and Spec

| OBJECT OF APPROPRIATIONS.                                 | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriatio<br>1916-17. |
|-----------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|--------------------------|
| <i>Brought forward</i> .....                              | \$1,239,461 28               | \$3,733,369 56                           | \$1,098,500 00              | \$797,487                |
| North End Park and Pier.....                              |                              |                                          | 25,000 00                   |                          |
| Orchard Park, Improvements.....                           | 10,829 67                    |                                          |                             |                          |
| Park, Dorchester Centre.....                              |                              |                                          |                             |                          |
| Park and Playground, Allston.....                         |                              |                                          | 82,750 00                   |                          |
| Playground Accommodations, Ward 19.....                   | 176,073 57                   |                                          |                             |                          |
| Playground, Hyde Park.....                                | 24,950 00                    |                                          |                             |                          |
| Playground, Mattapan.....                                 |                              |                                          |                             |                          |
| Playground, Parker Hill.....                              |                              |                                          | 25,000 00                   |                          |
| Public Park, North End.....                               |                              |                                          |                             |                          |
| Ronan Park.....                                           | 79,864 82                    |                                          |                             |                          |
| Savin Hill Playground and Beach.....                      |                              |                                          | 149,000 00                  |                          |
| Strandway and Old Harbor Improvement.....                 |                              |                                          | 599,000 00                  |                          |
| Printing Department*.....                                 | 41,610 28                    | 213,206 45                               |                             |                          |
| Public Buildings Department:                              |                              |                                          |                             |                          |
| City Hall Annex.....                                      | 3,131 57                     |                                          |                             |                          |
| Courthouse, Forest Hills.....                             |                              |                                          |                             |                          |
| Municipal Building, City Square.....                      | 8,999 97                     |                                          |                             |                          |
| Municipal Building, Roslindale.....                       | 693 70                       |                                          | 124,000 00                  |                          |
| Municipal Building, Ward 12.....                          | 10,833 05                    |                                          |                             |                          |
| Police Station and School Administration<br>Building..... | 812 94                       |                                          |                             |                          |
| Police Station, Court Square.....                         |                              |                                          | 15,000 00                   |                          |
| Police Station, Dorchester.....                           | 10,650 38                    |                                          |                             |                          |
| Police Station, Hyde Park.....                            |                              |                                          | 5,000 00                    |                          |
| Police Station, South Boston.....                         |                              |                                          |                             |                          |
| Public Works Department:                                  |                              |                                          |                             |                          |
| Abolishment of Grade Crossings.....                       |                              |                                          |                             |                          |
| Albany Street Bridge, Freight Tracks.....                 | 421 52                       |                                          |                             |                          |
| Broadway Bridge, Boston & Albany Railroad,                | 3,926 45                     |                                          |                             |                          |
| Broadway Bridge, Rebuilding.....                          | 29,072 39                    |                                          |                             |                          |
| Brookline Avenue Bridge.....                              |                              |                                          |                             |                          |
| Cambridge Bridge.....                                     | 243,232 37                   |                                          |                             |                          |
| Cambridge Bridge, Painting and Repairing....              | 6,054 45                     |                                          |                             |                          |
| Central Avenue Bridge.....                                | 735 65                       |                                          |                             |                          |
| Chelsea Bridge North.....                                 | 16,867 64                    |                                          |                             |                          |
| Chelsea Bridge South.....                                 | 4,199 46                     |                                          |                             |                          |
| <i>Carried forward</i> .....                              | \$1,912,421 16               | \$3,946,576 01                           | \$2,123,250 00              | \$797,487 47             |

\* See page 46.

appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended.          | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|----------------------------------|----------------------------------------|
| 66,471 78        | \$13,601 80        | \$7,321,688 29    | \$268,241 73         | \$5,666,096 83               | \$1,655,591 46                   | \$413,000 00                           |
| .....            | .....              | 25,000 00         | 1,823 20             | 14,362 44                    | 10,637 56                        |                                        |
| .....            | .....              | 10,829 67         | .....                | .....                        | 10,829 67                        |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                            | 20,000 00                              |
| .....            | .....              | 82,750 00         | .....                | 55,076 50                    | 27,673 50                        |                                        |
| .....            | .....              | 176,073 57        | 6,574 92             | 158,763 82                   | 17,309 75                        |                                        |
| .....            | .....              | 24,950 00         | .....                | 8,769 94                     | 16,180 06                        |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                            | 25,000 00                              |
| .....            | .....              | 25,000 00         | .....                | .....                        | 25,000 00                        |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                            | 200,000 00                             |
| .....            | .....              | 79,864 82         | 6,444 60             | 65,410 08                    | 14,454 74                        |                                        |
| .....            | .....              | 149,000 00        | 9,642 48             | 10,277 75                    | 138,722 25                       |                                        |
| .....            | .....              | 599,000 00        | 2,469 57             | 5,124 42                     | 593,875 58                       |                                        |
| .....            | 6,889 86           | 247,926 87        | 9,137 67             | 192,460 61                   | 55,466 26                        |                                        |
| .....            | .....              | 3,131 57          | .....                | .....                        | 3,131 57                         |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                            | 10,000 00                              |
| .....            | 4,000 00           | 4,999 97          | .....                | 1,820 53                     | 3,179 44                         |                                        |
| 1,500 00         | .....              | 126,193 70        | 8,265 59             | 27,671 57                    | 98,522 13                        |                                        |
| .....            | .....              | 10,833 05         | .....                | .....                        | 10,833 05                        | 100,000 00                             |
| .....            | .....              | 812 94            | .....                | .....                        | 812 94                           |                                        |
| .....            | .....              | 15,000 00         | 607 45               | 3,861 27                     | 11,138 73                        |                                        |
| 2,500 00         | .....              | 13,150 38         | .....                | 11,880 45                    | 1,269 93                         |                                        |
| .....            | .....              | 5,000 00          | .....                | .....                        | 5,000 00                         |                                        |
| 125 00           | .....              | 125 00            | .....                | 125 00                       | .....                            |                                        |
| .....            | .....              | .....             | .....                | 525 00                       | (8525.00 to be<br>provided for.) |                                        |
| .....            | .....              | 421 52            | .....                | 46 99                        | 374 53                           |                                        |
| .....            | .....              | 3,926 45          | .....                | 85 84                        | 3,840 61                         |                                        |
| .....            | 21,042 65          | 8,029 74          | .....                | 983 94                       | 7,045 80                         |                                        |
| .....            | .....              | .....             | .....                | .....                        | .....                            | 55,000 00                              |
| .....            | .....              | 243,232 37        | .....                | 243,232 37                   | .....                            |                                        |
| .....            | .....              | 6,054 45          | .....                | 737 10                       | 5,317 35                         |                                        |
| .....            | .....              | 735 65            | .....                | .....                        | 735 65                           |                                        |
| .....            | 16,867 64          | .....             | .....                | .....                        | .....                            |                                        |
| 16,867 64        | .....              | 21,067 10         | .....                | 1,035 18                     | 20,031 92                        |                                        |
| 487,464 42       | \$62,401 95        | \$9,204,797 11    | \$313,207 21         | \$6,468,347 63               | \$2,736,974 48                   | \$823,000 00                           |



## Loan, Revenue and Spe

| OBJECT OF APPROPRIATIONS.                                   | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriat<br>1916-17 |
|-------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|-----------------------|
| <i>Brought forward</i> .....                                | \$1,912,421 16               | \$3,946,576 01                           | \$2,123,250 00              | \$797,487             |
| Dover Street Bridge.....                                    | 2,079 13                     | .....                                    | .....                       | .....                 |
| Footbridge, Dalton Street to Boylston Street....            | 9,445 00                     | .....                                    | .....                       | .....                 |
| Malden Bridge.....                                          | .....                        | 57,558 43                                | .....                       | .....                 |
| Meridian Street Bridge.....                                 | 15,152 62                    | .....                                    | .....                       | .....                 |
| Spring Street Bridge.....                                   | 5,427 37                     | 1,500 00                                 | .....                       | .....                 |
| Summer Street Bridge, N.Y., N.H. & H. R. R.,                | 1,862 36                     | .....                                    | .....                       | .....                 |
| Winthrop Bridge.....                                        | 4,466 56                     | .....                                    | .....                       | .....                 |
| Ferry Improvements.....                                     | 15 60                        | .....                                    | .....                       | .....                 |
| Ferry Service, Auxiliary Lighting Plant.....                | 2,000 00                     | .....                                    | .....                       | .....                 |
| Granolithic Sidewalks.....                                  | 26,227 75                    | .....                                    | .....                       | .....                 |
| Reconstructing and Repairing Streets by Con-<br>tract.....  | .....                        | .....                                    | .....                       | 400,513               |
| Refuse Destructor Site, Spectacle Island.....               | 15,000 00                    | .....                                    | .....                       | .....                 |
| Refuse Transfer Station.....                                | 1,570 16                     | .....                                    | .....                       | .....                 |
| Separate Systems of Drainage.....                           | 164,793 21                   | .....                                    | 400,000 00                  | .....                 |
| Sewerage Works.....                                         | 233,535 53                   | .....                                    | 600,000 00                  | .....                 |
| High Pressure Fire Service.....                             | 243,102 03                   | .....                                    | 25,000 00                   | .....                 |
| <b>Rapid Transit:</b>                                       |                              |                                          |                             |                       |
| Rapid Transit.....                                          | 10,325 22                    | 568 32                                   | .....                       | .....                 |
| Rapid Transit Interest and Sinking Fund....                 | 5,760 10                     | 1,034,131 75                             | .....                       | 77,910                |
| Boston Tunnel and Subway.....                               | 474,103 55                   | 472 32                                   | .....                       | .....                 |
| Boylston Street Subway.....                                 | 11,432 16                    | 965 71                                   | 43,000 00                   | .....                 |
| Cambridge Connection.....                                   | 335 08                       | .....                                    | 15,000 00                   | .....                 |
| Dorchester Tunnel.....                                      | 1,494,766 54                 | 37,380 24                                | 1,750,000 00                | .....                 |
| East Boston Tunnel Extension.....                           | 331,044 25                   | 2,022 73                                 | .....                       | .....                 |
| <b>School Committee:</b>                                    |                              |                                          |                             |                       |
| High School of Commerce.....                                | 32,793 92                    | .....                                    | .....                       | .....                 |
| Land and Buildings for Schools.....                         | 258,188 10                   | 354 63                                   | 500,000 00                  | 922,812               |
| School Administration Building.....                         | .....                        | .....                                    | 300,000 00                  | .....                 |
| Sw rage Charges, Repayment of.....                          | 201 59                       | .....                                    | .....                       | .....                 |
| Sidewalk Assessments, Repayment of.....                     | 1,867 06                     | .....                                    | .....                       | .....                 |
| <b>Street Laying-Out Department:</b>                        |                              |                                          |                             |                       |
| Avery, Mason and Washington Streets.....                    | 35,907 89                    | .....                                    | .....                       | .....                 |
| Charles Street, between Spring and Hamilton<br>Streets..... | .....                        | .....                                    | 10,000 00                   | .....                 |
| Harvard Avenue, Brighton.....                               | .....                        | .....                                    | .....                       | .....                 |
| <i>Carried forward</i> .....                                | \$5,293,823 94               | \$5,081,530 14                           | \$5,766,250 00              | \$2,198,722           |



appropriations.— *Continued.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| 87,464 42        | \$62,401 95        | \$9,204,797 11    | \$313,207 21         | \$6,468,347 63               | \$2,736,974 48          | \$823,000 00                           |
| .....            | .....              | 2,079 13          | .....                | 2,079 13                     | .....                   | .....                                  |
| .....            | 9,445 00           | .....             | .....                | .....                        | .....                   | .....                                  |
| .....            | .....              | 57,558 43         | 13,783 22            | 57,558 43                    | .....                   | .....                                  |
| .....            | .....              | 15,152 62         | .....                | .....                        | 15,152 62               | .....                                  |
| .....            | .....              | 6,927 37          | .....                | 5,287 95                     | 1,639 42                | .....                                  |
| .....            | .....              | 1,862 36          | .....                | 362 68                       | 1,499 68                | .....                                  |
| .....            | .....              | 4,466 56          | .....                | .....                        | 4,466 56                | .....                                  |
| 112 17           | .....              | 127 77            | .....                | 127 77                       | .....                   | .....                                  |
| .....            | .....              | 2,000 00          | .....                | 225 00                       | 1,775 00                | .....                                  |
| 25,000 00        | .....              | 51,227 75         | 29 65                | 16,574 44                    | 34,653 31               | .....                                  |
| 00,000 00        | .....              | 500,513 35        | 23,931 48            | 170,650 41                   | 329,862 94              | .....                                  |
| .....            | .....              | 15,000 00         | .....                | .....                        | 15,000 00               | .....                                  |
| .....            | .....              | 1,570 16          | .....                | 1,298 50                     | 271 66                  | .....                                  |
| .....            | .....              | 564,793 21        | 24,674 25            | 490,576 72                   | 74,216 49               | .....                                  |
| .....            | .....              | 833,535 53        | 37,717 13            | 560,497 46                   | 273,038 07              | .....                                  |
| .....            | .....              | 268,102 03        | 3,602 26             | 63,126 30                    | 204,975 73              | 140,000 00                             |
| .....            | .....              | 10,893 54         | 5 99                 | 4,021 13                     | 6,872 41                | 66,000 00                              |
| .....            | .....              | 1,117,801 85      | 357,287 71           | 1,111,680 04                 | 6,121 81                | .....                                  |
| .....            | .....              | 474,575 87        | 292 59               | 400,799 07                   | 73,776 80               | .....                                  |
| .....            | .....              | 55,397 87         | 596 56               | 32,215 89                    | 23,181 98               | .....                                  |
| .....            | .....              | 15,335 08         | .....                | 1,045 32                     | 14,289 76               | .....                                  |
| .....            | .....              | 3,282,146 78      | 223,457 78           | 3,026,599 51                 | 255,547 27              | .....                                  |
| .....            | .....              | 333,066 98        | 476 02               | 87,198 34                    | 245,868 64              | .....                                  |
| .....            | .....              | 32,793 92         | .....                | 9,192 04                     | 23,601 88               | .....                                  |
| .....            | .....              | 1,681,354 73      | 50,965 13            | 430,804 90                   | 1,250,549 83            | .....                                  |
| .....            | .....              | 300,000 00        | .....                | .....                        | 300,000 00              | .....                                  |
| .....            | .....              | 201 59            | .....                | .....                        | 201 59                  | .....                                  |
| .....            | .....              | 1,867 06          | .....                | .....                        | 1,867 06                | .....                                  |
| .....            | .....              | 35,907 89         | .....                | .....                        | 35,907 89               | 160,000 00                             |
| .....            | .....              | 10,000 00         | .....                | .....                        | 10,000 00               | .....                                  |
| 200 00           | .....              | 200 00            | .....                | 200 00                       | .....                   | .....                                  |
| 12,776 59        | \$71,846 95        | \$18,881,256 54   | \$1,050,026 98       | \$12,940,468 66              | \$5,941,312 88          | \$1,189,000 00                         |

## Loan, Revenue and Sp

| OBJECT OF APPROPRIATIONS.                                           | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans Issued<br>in 1916-17. | Appropriations<br>1916-17. |
|---------------------------------------------------------------------|------------------------------|------------------------------------------|-----------------------------|----------------------------|
| <i>Brought forward</i> .....                                        | \$5,293,823 94               | \$5,081,530 14                           | \$5,766,250 00              | \$2,198,72                 |
| Hyde Park Avenue, from Ashland Street to<br>Hyde Park line.....     | 3,661 65                     |                                          |                             |                            |
| Norfolk Street Widening.....                                        | 20,247 65                    |                                          |                             |                            |
| Pleasant Street Widening.....                                       | 217,194 42                   |                                          |                             |                            |
| Washington Street, from Warrenton Street to<br>Pleasant Street..... | 12,572 00                    |                                          |                             |                            |
| Temporary Loan.....                                                 |                              |                                          | 7,000,000 00                |                            |
| Water Service*.....                                                 |                              | †3,066,941 41                            |                             |                            |
| Service Mains and Relaying Mains.....                               | 135,014 40                   |                                          |                             |                            |
| County of Suffolk:                                                  |                              |                                          |                             |                            |
| Jail, Shower Baths, etc.....                                        | 468 93                       |                                          |                             |                            |
| Suffolk County Jail, Rebuilding Wall.....                           |                              |                                          |                             | 7,500                      |
| Social Law Library.....                                             |                              |                                          |                             | 1,000                      |
| Suffolk County, Apportionment Commission.....                       |                              |                                          |                             | 5,200                      |
| Penal Institutions Department:                                      |                              |                                          |                             |                            |
| House of Correction:                                                |                              |                                          |                             |                            |
| Machinery and Materials for Manufacturing.....                      | 13,224 26                    | 16,512 91                                |                             |                            |
| Power and Heating Plant, Deer Island.....                           |                              |                                          | 41,500 00                   |                            |
| Granite Avenue Bridge Construction.....                             |                              | 284 95                                   |                             |                            |
|                                                                     | \$5,696,207 25               | \$8,165,269 41                           | \$12,807,750 00             | \$2,212,422                |
|                                                                     |                              | Less to be provided for.....             |                             |                            |

\* See page 47.

† Income to the amount of \$16,000 credited to City Loans, Redemption

Appropriations.—*Concluded.*

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| 12,776 59        | \$71,846 95        | \$18,881,256 54   | \$1,050,026 98       | \$12,940,468 66              | \$5,941,312 88          | \$1,189,000 00                         |
| .....            | .....              | 3,661 65          | .....                | .....                        | 3,661 65                |                                        |
| .....            | .....              | 20,247 65         | .....                | 189 20                       | 20,058 45               |                                        |
| .....            | .....              | 217,194 42        | .....                | .....                        | 217,194 42              |                                        |
| .....            | .....              | 12,572 00         | .....                | .....                        | 12,572 00               |                                        |
| .....            | .....              | 7,000,000 00      | .....                | 7,000,000 00                 |                         |                                        |
| 633 80           | 391,823 86         | 2,675,751 35      | 73,052 98            | 2,675,751 35                 |                         |                                        |
| .....            | .....              | 135,014 40        | 4,380 90             | 47,868 21                    | 87,146 19               |                                        |
| .....            | .....              | 468 93            | .....                | .....                        | 468 93                  |                                        |
| 300 00           | .....              | 7,800 00          | 4,425 35             | 7,568 60                     | 231 40                  |                                        |
| .....            | .....              | 1,000 00          | 1,000 00             | 1,000 00                     |                         |                                        |
| .....            | .....              | 5,200 00          | .....                | 5,129 75                     | 70 25                   |                                        |
| .....            | .....              | 29,737 17         | 270 04               | 14,341 27                    | 15,395 90               |                                        |
| .....            | .....              | 41,500 00         | .....                | .....                        | 41,500 00               |                                        |
| 30,050 48        | .....              | 30,335 43         | .....                | 30,050 48                    | 284 95                  |                                        |
| 43,760 87        | \$463,670 81       | \$29,061,739 54   | \$1,133,156 25       | \$22,722,367 52              | \$6,339,897 02          | \$1,189,000 00                         |
| .....            | .....              | .....             | .....                | .....                        | 525 00                  |                                        |
| .....            | .....              | .....             | .....                | .....                        | \$6,339,372 02          |                                        |

Pay Hyde Park water debt and \$25,774.00 credited to Collecting Department, Water Division.

## TRUST FUNDS, ETC.

|                                                               | Balances<br>from<br>1915-16. | Revenue<br>received du<br>1916-17 |
|---------------------------------------------------------------|------------------------------|-----------------------------------|
| Boston and Eastern Electric Railroad Company Tunnel Fund..... | \$10,358 61                  | \$31                              |
| Cemetery Trust Funds, Income.....                             |                              | 7,54                              |
| Copenhagen Fund.....                                          | 1,212 22                     | 20                                |
| Fitzgerald Firemen's Gold Medal Fund, Income.....             | 335 75                       | 3                                 |
| John Foster Trust Fund.....                                   | 529 97                       | 10                                |
| Franklin Fund.....                                            | 680 32                       | 22                                |
| Franklin Union.....                                           | 5,780 60                     | 45,67                             |
| George B. Hyde Bequest.....                                   | 3,115 95                     | 80                                |
| Hospital Department:                                          |                              |                                   |
| Francis Bartlett Fund.....                                    | 117 24                       |                                   |
| Patrick A. Collins Memorial Library Fund.....                 | 429 68                       | 12                                |
| Wyman Building Fund.....                                      | 5 45                         |                                   |
| Children's Institutions Department:                           |                              |                                   |
| Sawyer Marcella Street Home Fund, Income.....                 | 297 84                       | 94                                |
| Ellen C. Johnson Bequest.....                                 | 1,666 62                     | 105                               |
| Library Department:                                           |                              |                                   |
| Trust Funds Income.....                                       | 33,174 78                    | 20,842                            |
| Hyde Park Library Building Fund.....                          | 37 11                        |                                   |
| James L. Whitney Bibliographic Account.....                   | 829 61                       | 700                               |
| George F. Parkman Fund, Income.....                           | 53,835 18                    | 197,424                           |
| Phillips Street Fund, Income.....                             | 1,326 56                     | 700                               |
| Police Charitable Fund, Income.....                           | 2,146 17                     | 7,716                             |
| Randidge Trust Fund, Income.....                              | 1,733 30                     | 1,930                             |
| School Committee:                                             |                              |                                   |
| Bowdoin Dorchester School Fund, Income.....                   | 253 49                       | 180                               |
| Eastburn School Fund, Income.....                             | 3,952 10                     | 435                               |
| Franklin Medal Fund, Income.....                              | 299 27                       | 35                                |
| Gibson School Fund, Income.....                               | 2,242 67                     | 3,038                             |
| Horace Mann School Fund, Income.....                          | 587 25                       | 304                               |
| Teachers' Waterston Fund, Income.....                         | 364 50                       | 144                               |
|                                                               | \$125,312 24                 | \$287,738                         |

## TRUST FUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures for<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|
|                  |                    | \$10,670 81       |                      | \$620 09                     | \$10,050 72             |
|                  |                    | 7,544 09          | \$1,704 09           | 7,542 34                     | 1 75                    |
|                  |                    | 1,412 22          |                      |                              | 1,412 22                |
|                  |                    | 365 75            |                      |                              | 365 75                  |
|                  |                    | 540 01            |                      |                              | 540 01                  |
|                  |                    | 903 67            |                      | 652 36                       | 251 31                  |
|                  |                    | 51,457 25         | 16 73                | 46,122 34                    | 5,334 91                |
|                  |                    | 3,195 95          |                      |                              | 3,195 95                |
|                  |                    | 117 24            |                      |                              | 117 24                  |
|                  |                    | 442 46            |                      | 15 08                        | 427 38                  |
|                  |                    | 5 45              |                      |                              | 5 45                    |
|                  |                    | 391 84            |                      | 74 76                        | 317 08                  |
|                  |                    | 1,771 62          |                      |                              | 1,771 62                |
|                  |                    | 54,017 13         |                      | 11,056 16                    | 42,960 97               |
|                  |                    | 37 11             |                      |                              | 37 11                   |
|                  |                    | 1,529 61          |                      | 1,169 00                     | 360 61                  |
|                  | \$197,302 88       | 53,956 56         |                      |                              | 53,956 56               |
|                  |                    | 2,026 56          |                      |                              | 2,026 56                |
|                  |                    | 9,862 93          |                      | 7,607 96                     | 2,254 97                |
|                  |                    | 3,663 30          | 1,741 75             | 2,742 26                     | 921 04                  |
|                  |                    | 433 49            |                      | 137 89                       | 295 60                  |
|                  |                    | 4,387 10          |                      |                              | 4,387 10                |
|                  |                    | 334 27            |                      | 31 76                        | 302 51                  |
|                  |                    | 5,281 27          |                      | 1,934 88                     | 3,346 39                |
|                  |                    | 891 25            |                      | 421 89                       | 469 36                  |
|                  |                    | 508 50            |                      |                              | 508 50                  |
|                  | \$197,302 88       | \$215,747 44      | \$3,462 57           | \$80,128 77                  | \$135,618 67            |

## REFUNDS, ETC.

| OBJECTS.                                    | Balances<br>from<br>1915-16. | Revenue<br>received du<br>1916-17 |
|---------------------------------------------|------------------------------|-----------------------------------|
| Duplicates and Overpayments.....            | \$45,174 37                  | \$19,541                          |
| Gypsy and Brown-tail Moths Assessments..... |                              | 13                                |
| Liquor Licenses.....                        |                              | 21,850                            |
| Refunded Sewer Entrance Fee.....            |                              | 4                                 |
| Refunded Street License Fee .....           |                              | 24                                |
| Refunded Taxes.....                         |                              | 7,380                             |
| Residue from Tax Sales, etc.....            | 8,817 07                     |                                   |
| Sewerage Works Assessments.....             |                              | 71                                |
| Tax Titles.....                             | 158 02                       |                                   |
|                                             | \$54,149 46                  | \$48,897                          |

## RECAPITULATION.

|                                               | Balances<br>from<br>1915-16. | Revenue<br>received dur-<br>ing 1916-17. | Loans issued<br>in 1916-17. | Appropriations<br>1916-17 |
|-----------------------------------------------|------------------------------|------------------------------------------|-----------------------------|---------------------------|
| Regular Department Appropriations.....        | \$537 53                     | \$33,429 09                              |                             | \$27,460,06               |
| Loan, Revenue and Special Appropriations. . . | 5,696,207 25                 | 8,165,269 41                             | \$12,807,750 00             | 2,212,42                  |
| Trust Funds, etc.....                         | 125,312 24                   | 287,738 08                               |                             |                           |
| Refunds, etc.....                             | 54,149 46                    | 48,897 16                                |                             |                           |
|                                               | \$5,876,206 48               | \$8,535,333 74                           | \$12,807,750 00             | \$29,672,49               |
|                                               |                              | Less to be provided for.....             |                             |                           |



## REFUNDS, ETC.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures,<br>1916-17. | Balances<br>Unexpended. |
|------------------|--------------------|-------------------|----------------------|---------------------------|-------------------------|
| .....            | .....              | \$64,722 95       | \$642 11             | \$17,295 90               | \$47,427 05             |
| .....            | .....              | 13 54             | .....                | 13 54                     |                         |
| .....            | .....              | 21,850 20         | 1,750 50             | 21,850 20                 |                         |
| .....            | .....              | 5 00              | .....                | 5 00                      |                         |
| .....            | .....              | 24 00             | .....                | 24 00                     |                         |
| .....            | .....              | 7,380 44          | 1,776 61             | 7,380 44                  |                         |
| .....            | .....              | 8,817 07          | .....                | .....                     | 8,817 07                |
| .....            | .....              | 75 40             | .....                | 75 40                     |                         |
| .....            | .....              | 158 02            | .....                | .....                     | 158 02                  |
| .....            | .....              | \$103,046 62      | \$4,169 22           | \$46,644 48               | \$56,402 14             |

## RECAPITULATION.

| Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. | Loans<br>authorized<br>but not issued. |
|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|----------------------------------------|
| 19,254 40        | \$302,041 58       | \$27,511,246 68   | \$2,058,337 13       | \$27,221,544 57              | \$289,702 11            |                                        |
| 43,760 87        | 463,670 81         | 29,061,739 54     | 1,133,156 25         | 22,722,367 52                | 6,339,897 02            | \$1,189,000 00                         |
| .....            | 197,302 88         | 215,747 44        | 3,462 57             | 80,128 77                    | 135,618 67              |                                        |
| .....            | .....              | 103,046 62        | 4,169 22             | 46,644 48                    | 56,402 14               |                                        |
| 63,015 27        | \$963,015 27       | \$56,891,780 28   | \$3,199,125 17       | \$50,070,685 34              | \$6,821,619 94          | \$1,189,000 00                         |
| .....            | .....              | .....             | .....                | .....                        | 525 00                  |                                        |
| .....            | .....              | .....             | .....                | .....                        | <u>\$6,821,094 94</u>   |                                        |

## CITY RECORD — PUBLICATION OF.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|
| Personal Service.....            | \$1,994 20                     | .....            | .....              | \$1,994 20        | \$153 40             | \$1,994 20                   |                         |
| Service other than personal..... | 9,715 00                       | .....            | .....              | 9,715 00          | .....                | 7,949 77                     | \$1,765 23              |
| Supplies.....                    | 60 00                          | .....            | .....              | 60 00             | .....                | 8 81                         | 51 19                   |
|                                  | \$11,769 20                    | .....            | .....              | \$11,769 20       | \$153 40             | \$9,952 78                   | \$1,816 42              |

## PRINTING DEPARTMENT.

|                                  | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|----------------------------------|--------------------------------|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|
| Personal Service.....            | \$109,652 85                   | .....            | \$1,150 00         | \$108,502 85      | \$8,137 67           | \$104,478 27                 | \$4,024 58              |
| Service other than personal..... | 61,033 00                      | \$297 00         | 502 00             | 60,828 00         | 1,000 00             | 60,399 58                    | 428 42                  |
| Equipment.....                   | 1,898 00                       | 45 00            | 1,714 00           | 229 00            | .....                | 152 17                       | 76 83                   |
| Supplies.....                    | 1,925 00                       | 3 00             | 70 00              | 1,858 00          | .....                | 1,831 25                     | 26 75                   |
| Materials.....                   | 22,900 00                      | 3,091 00         | .....              | 25,991 00         | .....                | 25,599 34                    | 391 66                  |
|                                  | \$197,408 85                   | \$3,436 00       | \$3,436 00         | \$197,408 85      | \$9,137 67           | \$192,460 61                 | \$4,948 24              |

## PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

|                                    | Appropriations<br>for 1916-17. | Transfers<br>to. | Transfers<br>from. | Total<br>Credits. | January 31<br>Draft. | Expenditures<br>for 1916-17. | Balances<br>Unexpended. |
|------------------------------------|--------------------------------|------------------|--------------------|-------------------|----------------------|------------------------------|-------------------------|
| Current Expenses:                  |                                |                  |                    |                   |                      |                              |                         |
| Personal service.....              | \$507,746 16                   | .....            | \$1,183 80         | \$506,562 36      | \$35,483 37          | \$486,878 59                 | \$19,683 77             |
| Service other than personal.....   | 44,079 00                      | \$6,335 00       | 400 00             | 50,014 00         | 1,511 00             | 48,686 37                    | 1,327 63                |
| Equipment.....                     | 51,275 00                      | 350 00           | 1,861 05           | 49,763 95         | .....                | 49,458 47                    | 305 48                  |
| Supplies.....                      | 25,600 00                      | 4,500 00         | 2,000 00           | 28,100 00         | 1,003 22             | 27,838 61                    | 261 39                  |
| Materials.....                     | 203,500 00                     | 145 00           | 4,850 00           | 198,795 00        | 23,981 15            | 198,672 72                   | 122 28                  |
| Special items.....                 | 107,500 00                     | 2,309 85         | 3,435 00           | 106,464 85        | 6,173 66             | 106,288 88                   | 175 97                  |
| Interest.....                      | \$939,700 16                   | \$13,729 85      | \$13,729 85        | \$939,700 16      | \$68,152 40          | \$917,823 64                 | \$21,876 52             |
|                                    | 88,691 00                      | .....            | .....              | 88,691 00         | 4,842 50             | 87,866 59                    | 824 41                  |
| Refunded Rates.....                | \$1,028,391 16                 | \$13,729 85      | \$13,729 85        | \$1,028,391 16    | \$72,994 90          | \$1,005,690 23               | \$22,700 93             |
| Metropolitan Water Assessment..... | .....                          | .....            | .....              | .....             | 58 08                | 628 33                       |                         |
|                                    | .....                          | .....            | .....              | .....             | .....                | 1,669,432 79                 |                         |
|                                    | .....                          | .....            | .....              | .....             | \$73,052 98          | \$2,675,751 35               |                         |

# TRANSFERS OF APPROPRIATIONS, 1916-17. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

| AUTHORITY.          |                                    | From the Appropriation for                       | To the Appropriation for                              | Amounts.   | Totals.  |
|---------------------|------------------------------------|--------------------------------------------------|-------------------------------------------------------|------------|----------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                                  |                                                       |            |          |
| Sept. 21, 1916      | Jan. 31, 1917                      | Police Department.....                           | Board of Appeal.....                                  | .....      | \$648 80 |
|                     | Dec. 21, 1916                      | Printing Department.....                         | City Council Proceedings.....                         | .....      | 656 53   |
|                     | .....                              | Reserve Fund.....                                | City Planning Board.....                              | .....      | 260 00   |
| Sept. 8, 1916       | Jan. 15, 1917                      | Printing Department.....                         | City Documents.....                                   | .....      | 6,233 33 |
|                     | .....                              | Reserve Fund.....                                | Election Department.....                              | \$1,515 50 |          |
|                     | .....                              | Reserve Fund.....                                | Election Department.....                              | 4,976 16   | 6,491 66 |
| Oct. 3, 1916        | .....                              | .....                                            | Fire Department:                                      | .....      |          |
|                     | .....                              | Reserve Fund.....                                | Engine House 19, Alterations and Motor Apparatus..... | .....      | 9,200 00 |
|                     | Dec. 28, 1916                      | Remodeling House, Ladder 4.....                  | Remodeling House, Engine 14.....                      | \$383 01   |          |
| Oct. 3, 1916        | Dec. 28, 1916                      | Reserve Fund.....                                | Remodeling House, Engine 14.....                      | 23 74      | 406 75   |
|                     | .....                              | Reserve Fund.....                                | Hospital Department.....                              | .....      |          |
|                     | .....                              | Hospital Department:                             | Hospital Department:                                  | .....      | 8,000 00 |
| Nov. 28, 1916       | .....                              | Coal Pocket.....                                 | Tunnel and Garbage House.....                         | \$6,722 69 |          |
|                     | .....                              | Pathological Building, Remodeling Base-ment..... | Tunnel and Garbage House.....                         | 1,190 94   | 7,913 63 |

|                |                                                   |                                                        |            |              |
|----------------|---------------------------------------------------|--------------------------------------------------------|------------|--------------|
| Oct. 18, 1916  | Reserve Fund.....                                 | Boston Almshouse and Hospital.....                     | \$500 00   |              |
| Nov. 1, 1916   | Reserve Fund.....                                 | Boston Almshouse and Hospital.....                     | 5,500 00   | 6,000 00     |
| Nov. 1, 1916   | Reserve Fund.....                                 | Steamer "George A. Hibbard".....                       | \$452 07   |              |
| Dec. 21, 1916  | Boston Almshouse and Hospital.....                | Steamer "George A. Hibbard".....                       | 199 16     |              |
| Dec. 21, 1916  | Boston Infirmary Department, Office Expenses..... | Steamer "George A. Hibbard".....                       | 4 55       |              |
|                | Children's Institutions Department:               | Children's Institutions Department:                    |            | 655 78       |
| Jan. 25, 1917  | Suffolk School for Boys.....                      | Placing Out and Office Division.....                   |            | 832 49       |
| Dec. 28, 1916  | Reserve Fund.....                                 | Law Department.....                                    |            | 1,278 00     |
|                | Central Library Building Addition, Site.....      | Central Library Building Addition, etc.....            |            | 5,305 16     |
| Dec. 29, 1916  | City Debt Requirements, Interest.....             | Mayor, Public Celebrations.....                        | \$2,033 36 |              |
| Jan. 31, 1917  | Mayor, Office Expenses.....                       | Mayor, Public Celebrations.....                        | 241 63     | 2,274 99     |
| Sept. 21, 1916 | Reserve Fund.....                                 | Overseeing of the Poor Department, Central Office..... | 35,000 00  |              |
|                | Overseeing of the Poor Department:                | Overseeing of the Poor Department:                     |            |              |
| Nov. 1, 1916   | Wayfarers' Lodge.....                             | Central Office.....                                    | 1,150 00   |              |
| Nov. 1, 1916   | Temporary Home.....                               | Central Office.....                                    | 500 00     |              |
|                | Wayfarers' Lodge.....                             | Central Office.....                                    | 198 34     |              |
| Dec. 21, 1916  | Temporary Home.....                               | Central Office.....                                    | 97 88      |              |
| Dec. 28, 1916  | City Debt Requirements, Interest.....             | Central Office.....                                    | 20,000 00  |              |
| Jan. 31, 1917  | Police Department.....                            | Central Office.....                                    | 16,000 00  |              |
| Jan. 31, 1917  | City Debt Requirements, Interest.....             | Central Office.....                                    | 6,973 62   | 79,919 84    |
|                | Carried forward.....                              |                                                        |            | \$136,077 05 |

TRANSFERS OF APPROPRIATIONS, 1916-17 (EXCLUSIVE OF THOSE WITHIN DEPARTMENTS).—*Concluded.*

| AUTHORITY.          |                                    | From the Appropriation for           | To the Appropriation for                                                | Amounts.     | Totals.      |
|---------------------|------------------------------------|--------------------------------------|-------------------------------------------------------------------------|--------------|--------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                      |                                                                         |              |              |
| Sept. 18, 1916      | .....                              | <i>Brought forward</i> .....         | .....                                                                   | .....        | \$136,077 05 |
| Oct. 18, 1916       | .....                              | George F. Parkman Fund, Income.....  | Park and Recreation Department.....                                     | \$100,000 00 |              |
| Dec. 28, 1916       | .....                              | George F. Parkman Fund, Income.....  | Park and Recreation Department.....                                     | 62,480 50    | 162,480 50   |
| Dec. 28, 1916       | .....                              | George F. Parkman Fund, Income.....  | Bird House, Franklin Park.....                                          | .....        | 21,050 90    |
| Sept. 21, 1916      | .....                              | George F. Parkman Fund, Income.....  | Franklin Park, Greeting, etc.....                                       | .....        | 13,771 48    |
| Sept. 8, 1916       | .....                              | Reserve Fund.....                    | Commonwealth Avenue, between Arlington Street and Brookline Avenue..... | .....        | 17,000 00    |
| Sept. 18, 1916      | .....                              | Municipal Building, City Square..... | Municipal Building, Roslindale.....                                     | .....        | 1,500 00     |
| Dec. 29, 1916       | .....                              | Municipal Building, City Square..... | Police Station, Dorchester.....                                         | .....        | 2,500 00     |
| May 9, 1916         | .....                              | Broadway Bridge, Rebuilding.....     | Police Station, South Boston.....                                       | 125 00       |              |
| Sept. 8, 1916       | .....                              | Chelsea Bridge North.....            | Chelsea Bridge South.....                                               | 16,867 64    |              |
| July 7, 1916        | .....                              | Broadway Bridge, Rebuilding.....     | Ferry Improvements.....                                                 | 112 17       |              |
|                     | .....                              | Reserve Fund.....                    | Granolithic Sidewalks.....                                              | 25,000 00    |              |
|                     | .....                              | Park and Recreation Department.....  | Reconstructing and Repairing Streets by Contract.....                   | 100,000 00   |              |
|                     | .....                              | Public Works Department:             | Public Works Department:                                                |              |              |
|                     | .....                              | Highway Division:                    | Highway Division:                                                       |              |              |
|                     | .....                              | Lighting Service.....                | Sewer Service.....                                                      |              | 60 00        |



|               |               |                                                         |                                                    |              |
|---------------|---------------|---------------------------------------------------------|----------------------------------------------------|--------------|
|               | Jan. 29, 1917 | Bridge Service.....                                     | Terry Service.....                                 | 5,801 43     |
|               | Jan. 29, 1917 | Lighting Service.....                                   | Paving Service.....                                | 2,315 70     |
|               | Jan. 29, 1917 | Street Cleaning and Oiling Services.....                | Sanitary Service.....                              | \$4,450 12   |
|               | Jan. 29, 1917 | Lighting Service.....                                   | Sanitary Service.....                              | 1,500 00     |
|               | Jan. 31, 1917 | Police Department.....                                  | Reserve Fund.....                                  | 232 31       |
|               | Dec. 28, 1916 | City Debt Requirements, Interest.....                   | Soldiers' Relief Department.....                   | \$3,961 92   |
|               | Jan. 31, 1917 | Police Department.....                                  | Soldiers' Relief Department.....                   | 300 00       |
|               | Dec. 29, 1916 | Broadway Bridge, Rebuilding.....                        | Harvard Avenue, Brighton.....                      | 4,251 92     |
| Sept. 8, 1916 |               | Reserve Fund.....                                       | Supreme Judicial Court.....                        | 200 00       |
| Oct. 3, 1916  |               | Reserve Fund.....                                       | Suffolk County Court House Custodian.....          | 2,400 00     |
| Nov. 28, 1916 |               | Reserve Fund.....                                       | Jail.....                                          | 1,700 00     |
|               | Jan. 31, 1917 | Penal Institutions Department, House of Correction..... | Superior Court, Civil Session.....                 | 50 00        |
|               | Jan. 31, 1917 | Municipal Court, City of Boston.....                    | Superior Court, Civil Session.....                 | \$9,074 53   |
|               | Jan. 31, 1917 | Municipal Court, City of Boston.....                    | Superior Court, Criminal Session.....              | 1,584 79     |
| Nov. 1, 1916  |               | Reserve Fund.....                                       | Municipal Court, Charlestown District.....         | 7,312 17     |
|               | Jan. 31, 1917 | Municipal Court, City of Boston.....                    | Municipal Court, South Boston District.....        | 296 67       |
|               | Dec. 28, 1916 | Reserve Fund.....                                       | Municipal Court, Roxbury District.....             | 88 14        |
| Nov. 1, 1916  |               | Reserve Fund.....                                       | Police Court, Chelsea.....                         | 68 61        |
| Nov. 28, 1916 |               | Reserve Fund.....                                       | Medical Examiner, Northern District.....           | 850 00       |
| Sept. 8, 1916 |               | Reserve Fund.....                                       | Associate Medical Examiner, Northern District..... | 620 00       |
| Nov. 28, 1916 |               | Reserve Fund.....                                       | Associate Medical Examiner, Northern District..... | \$90 00      |
|               |               | Carried forward.....                                    |                                                    | 166 00       |
|               |               |                                                         |                                                    | 256 00       |
|               |               |                                                         |                                                    | \$539,807 13 |

TRANSFERS OF APPROPRIATIONS, 1913-17 (EXCLUSIVE OF THOSE WITHIN DEPARTMENTS).— *Concluded.*

| AUTHORITY.          |                                    | From the Appropriation for                                                                                  | To the Appropriation for                  | Amounts.    | Totals.      |
|---------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------|--------------|
| City Council Order. | Acts 1909, Chapter 486, Section 3. |                                                                                                             |                                           |             |              |
| Sept. 21, 1916      | .....                              | <i>Brought forward.</i> .....                                                                               | .....                                     | .....       | \$539,807 13 |
| Oct. 18, 1916       | .....                              | Reserve Fund.....                                                                                           | Suffolk County Jail, Rebuilding Wall..... | .....       | 300 00       |
| Nov. 28, 1916       | .....                              | Reserve Fund.....                                                                                           | House of Correction.....                  | .....       | 400 00       |
| Nov. 28, 1916       | .....                              | Broadway Bridge, Rebuilding.....                                                                            | Granite Avenue Bridge.....                | \$20,605 48 |              |
| Nov. 28, 1916       | .....                              | Footbridge, Dalton Street to Boylston Street, Public Works Department, Highway Division, Water Service..... | Granite Avenue Bridge.....                | 9,445 00    | 30,050 48    |
|                     | Jan. 31, 1917                      | .....                                                                                                       | City Loans, Redemption of.....            | .....       | 391,823 86   |
|                     | Acts 1914, Chapter 324             | .....                                                                                                       | Public Works Department:                  | .....       |              |
|                     | Jan. 31, 1917                      | Collecting Department:                                                                                      | Highway Division, Water Service.....      | .....       | 633 80       |
|                     | Acts 1914, Chapter 324             | Water Division.....                                                                                         | .....                                     | .....       |              |
|                     |                                    |                                                                                                             |                                           |             | \$963,015 27 |

## CITY AND COUNTY FUNDED DEBT.

|                                                                                    |                         |                        |                        |
|------------------------------------------------------------------------------------|-------------------------|------------------------|------------------------|
| Gross funded debt January 31, 1916                                                 |                         | \$127,394,697 68       |                        |
| Add funded debt issued in 1916-17:                                                 |                         |                        |                        |
| City Debt . . . . .                                                                | \$3,958,250 00          |                        |                        |
| County debt . . . . .                                                              | 41,500 00               |                        |                        |
| Rapid transit debt . . . . .                                                       | 1,808,000 00            |                        |                        |
|                                                                                    |                         | <u>5,807,750 00</u>    |                        |
|                                                                                    |                         | \$133,202,447 68       |                        |
| Deduct funded debt paid in 1916-17:                                                |                         |                        |                        |
| City debt . . . . .                                                                | \$4,548,850 00          |                        |                        |
| Hyde Park Debt . . . . .                                                           | 23,550 00               |                        |                        |
| County debt . . . . .                                                              | 37,666 66               |                        |                        |
| Cochituate water debt . . . . .                                                    | 131,500 00              |                        |                        |
| Hyde Park water debt . . . . .                                                     | 16,000 00               |                        |                        |
| Rapid transit debt . . . . .                                                       | 6,000 00                |                        |                        |
|                                                                                    |                         | <u>4,763,566 66</u>    |                        |
| Gross funded debt January 31, 1917                                                 |                         | *\$128,438,881 02      |                        |
| Sinking Funds January 31, 1916                                                     | \$41,773,295 36         |                        |                        |
| Receipts during 1916-17 . . . . .                                                  | 4,050,625 65            |                        |                        |
|                                                                                    |                         | <u>\$45,823,921 01</u> |                        |
| Payments during 1916-17 . . . . .                                                  | 3,680,083 85            |                        |                        |
|                                                                                    |                         | <u>\$42,143,837 16</u> |                        |
| Betterments, etc., the payments of<br>which are pledged to the payment<br>of debt: |                         |                        |                        |
| Betterments, etc. . . . .                                                          | \$1,074,096 84          |                        |                        |
| Blue Hill and other ave-<br>nues, assessments . . . . .                            | 65,607 93               |                        |                        |
| Highways, Making of,<br>assessments . . . . .                                      | 587,365 65              |                        |                        |
|                                                                                    |                         | <u>\$1,727,070 42</u>  |                        |
| Premium on loans . . . . .                                                         | 24,779 30               |                        |                        |
|                                                                                    |                         | <u>1,751,849 72</u>    |                        |
| Total redemption means January 31, 1917 . . . . .                                  |                         | <u>43,895,686 88</u>   |                        |
| Net funded debt January 31, 1917 . . . . .                                         |                         | <u>\$84,543,194 14</u> |                        |
|                                                                                    |                         |                        |                        |
|                                                                                    | Gross Debt.             | Sinking Funds, etc.    | Net Debt.              |
| City debt . . . . .                                                                | \$88,855,231 00         | \$35,640,714 74        | \$53,214,516 26        |
| County debt . . . . .                                                              | *3,727,500 02           | 1,952,055 91           | 1,775,444 11           |
| Water debt . . . . .                                                               | 2,147,450 00            | 1,763,450 00           | 384,000 00             |
|                                                                                    |                         |                        |                        |
|                                                                                    | \$94,730,181 02         | \$39,356,220 65        | \$55,373,960 37        |
| Rapid transit debt . . . . .                                                       | 33,708,700 00           | 4,539,466 23           | 29,169,233 77          |
|                                                                                    |                         |                        |                        |
|                                                                                    | <u>\$128,438,881 02</u> | <u>\$43,895,686 88</u> | <u>\$84,543,194 14</u> |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.    | Rapid<br>Transit Debt. | Total.           |
|-----------------------|-----------------|----------------|----------------|------------------------|------------------|
| January 31, 1917..... | \$88,855,231 00 | \$3,727,500 02 | \$2,147,450 00 | \$33,708,700 00        | \$128,438,881 02 |
| January 31, 1916..... | 89,469,381 00   | 3,723,666 68   | 2,294,950 00   | 31,906,700 00          | 127,394,697 68   |
| Increase.....         | * \$614,150 00  | \$3,833 34     | *\$147,500 00  | \$1,802,000 00         | \$1,044,183 34   |

\* Decrease.

## NET FUNDED DEBT.

|                       | City Debt.      | County Debt.   | Water Debt.  | Rapid<br>Transit Debt. | Total.          |
|-----------------------|-----------------|----------------|--------------|------------------------|-----------------|
| January 31, 1917..... | \$53,214,516 26 | \$1,775,444 11 | \$384,000 00 | \$29,169,233 77        | \$84,543,194 14 |
| January 31, 1916..... | 54,017,983 97   | 1,876,780 83   | 400,000 00   | 28,127,713 83          | 84,422,478 63   |
| Increase.....         | * \$803,467 71  | *\$101,336 72  | *\$16,000 00 | \$1,041,519 94         | \$120,715 51    |

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

January 31, 1917.

|                                                                                                                     |                 |                        |
|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|
| Total Funded Debt, City and County                                                                                  |                 | * \$128,438,881 02     |
| Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness): |                 |                        |
| City debt                                                                                                           | \$38,270,800 00 |                        |
| Water debt                                                                                                          | 2,147,450 00    |                        |
| County debt                                                                                                         | 3,363,000 02    |                        |
| Rapid transit debt,                                                                                                 | 33,708,700 00   | 77,489,950 02          |
| Funded debt within the debt limit                                                                                   |                 | \$50,948,931 00        |
| Offsets to funded debt:                                                                                             |                 |                        |
| Sinking Funds                                                                                                       | \$42,143,837 16 |                        |
| Less Sinking Funds for debts outside the debt limit:                                                                |                 |                        |
| City Sinking Funds,                                                                                                 | \$19,560,714 95 |                        |
| Water Sinking Fund,                                                                                                 | 1,763,450 00    |                        |
| County Sinking Fund,                                                                                                | 1,952,055 91    |                        |
| Rapid Transit Sinking Funds                                                                                         | 4,539,466 23    | 27,815,687 09          |
| Sinking Funds for debt within the debt limit                                                                        | \$14,328,150 07 |                        |
| Premium on loans within the debt limit                                                                              | 24,779 30       |                        |
| Offsets to funded debt within the debt limit                                                                        |                 | 14,352,929 37          |
| Net indebtedness within the debt limit                                                                              |                 | <u>\$36,596,001 63</u> |

## DEBT INCURRING POWER.

January 31, 1917.

|                                                                                                                                                                   |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Total Debt Incurring Power within the Debt Limit (two and one half per cent of \$1,568,290,365, the average assessed valuation for three years, less abatements), | \$39,207,259 12        |
| Less by chapter 267, Special Acts of 1916                                                                                                                         | 500,000 00             |
|                                                                                                                                                                   | <u>\$38,707,259 12</u> |
| Net indebtedness within the debt limit, \$36,596,001 63                                                                                                           |                        |
| Loans authorized but not issued (within the debt limit)                                                                                                           | 963,000 00             |
| Used debt incurring power within the debt limit                                                                                                                   | <u>37,559,001 63</u>   |
| Debt incurring power, under chapter 27, section 3, Revised Laws, January 31, 1917                                                                                 | <u>\$1,148,257 49</u>  |

\* Includes \$442,000.02 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## LOANS AUTHORIZED BUT NOT ISSUED.

January 31, 1917.

| Date of Order.     | Object.                                                     | Inside of Debt Limit. | Outside of Debt Limit. |
|--------------------|-------------------------------------------------------------|-----------------------|------------------------|
| May 26, 1898....   | Cambridge Bridge (Chap. 467, Acts 1898).                    | .....                 | *                      |
| June 1, 1899....   | Sewerage Charges, Repayment of (Chap. 450, Acts 1899).      | .....                 | †                      |
| June 27, 1902....  | Boston Tunnel and Subway (Chap. 534, Acts 1902).            | .....                 | ‡                      |
| March 16, 1905...  | Rapid Transit (Chap. 187, Acts 1905)                        | .....                 | \$66,000 00            |
| June 23, 1906....  | Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906). | .....                 | §                      |
| June 8, 1907....   | Riverbank Subway (Chap. 573, Acts 1907).                    | .....                 |                        |
| July 20, 1911....  | Boylston Street Subway (Chap. 741, Acts 1911).              | .....                 | ¶                      |
| July 20, 1911....  | Dorchester Tunnel (Chap. 741, Acts 1911).                   | .....                 | **                     |
| July 20, 1911....  | East Boston Tunnel Extension (Chap. 741, Acts 1911).        | .....                 | ††                     |
| Sept. 27, 1913.... | Playground, Mattapan.....                                   | \$25,000 00           |                        |
| Nov. 11, 1913....  | Avery, Mason and Washington Streets.                        | .....                 | 160,000 00             |
| Nov. 22, 1913....  | Municipal Building, Ward 12.....                            | 100,000 00            |                        |
| June 17, 1916....  | Highway, Making of (Chap. 393, Acts 1906).                  | 300,000 00            |                        |
| June 17, 1916....  | High Pressure Fire Service.....                             | 140,000 00            |                        |
| Dec. 28, 1916....  | Public Park, North End.....                                 | 200,000 00            |                        |
| Dec. 28, 1916....  | Park, Dorchester Centre.....                                | 20,000 00             |                        |
| Dec. 28, 1916....  | Consumptives' Hospital Department, Cottage Building.        | 5,000 00              |                        |
| Dec. 28, 1916....  | Courthouse, Forest Hills.....                               | 10,000 00             |                        |
| Jan. 8, 1917....   | Long Island Improvements.....                               | 108,000 00            |                        |
| Jan. 30, 1917....  | Brookline Avenue Bridge.....                                | 55,000 00             |                        |
|                    | Inside debt limit..... \$963,000 00                         | \$963,000 00          | \$226,000 00           |
|                    | Outside debt limit..... 226,000 00                          |                       |                        |
|                    | <u>\$1,189,000 00</u>                                       |                       |                        |

- \* No limit to amount. Borrowed to date \$1,567,900.  
† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date \$415,000.  
‡ No limit to amount. Borrowed to date \$8,496,700.  
§ No limit to amount. Borrowed to date \$1,465,000.  
|| No limit to amount. Borrowed to date \$505,000.  
¶ No limit to amount. Borrowed to date \$4,500,000.  
\*\* No limit to amount. Borrowed to date \$8,650,000.  
†† No limit to amount. Borrowed to date \$2,450,000.











